

TABLE E.6  
INCOME STATEMENTS OF SELECTED GOVERNMENT CORPORATIONS, FY 2015  
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
<b>DEPARTMENT OF AGRICULTURE</b>	<b>1,701,191</b>	<b>203,402</b>	<b>1,904,593</b>	<b>1,133,291</b>	<b>1,644,242</b>
1. Human Settlements Development Corporation	a/	-	-	-	-
2. National Dairy Authority	18,746	2,962	21,708	63,640	106,633
3. National Livelihood Development Corporation	a/	-	-	-	-
4. National Tobacco Administration	83,263	38,961	122,224	175,761	516,519
5. Philippine Crop Insurance Corporation	397,467	43,347	440,814	134,819	172,100
6. Philippine Fisheries Development Authority	649,447	7,904	657,351	276,705	266,219
7. Philippine Rice Research Institute	35,668	25,478	61,146	150,174	337,916
8. Philippine Sugar Corporation	36,213	3,612	39,825	8,588	10,309
9. Quedan & Rural Credit Guarantee Corporation	54,151	15,923	70,074	87,555	97,732
10. Sugar Regulatory Administration	426,236	65,215	491,451	236,049	136,814
<b>DEPARTMENT OF ENERGY</b>	<b>43,158,602</b>	<b>8,716,335</b>	<b>51,874,937</b>	<b>1,377,689</b>	<b>27,524,121</b>
11. National Electrification Administration	624,480	172,530	797,010	265,080	132,192
12. National Power Corporation	8,713,131	1,896,577	10,609,708	734,583	1,628,890
13. National Transmission Corporation	10,466,758	74,791	10,541,549	132,792	116,844
14. Philippine National Oil Company	2,036,866	24,323	2,061,189	86,642	120,602
15. Power Sector Assets and Liabilities Mgmt. Corporation	21,317,367	6,548,114	27,865,481	158,592	25,525,593
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>3,496,667</b>	<b>90,349</b>	<b>3,587,016</b>	<b>194,275</b>	<b>224,056</b>
16. Laguna Lake Development Authority	220,035	-	220,035	92,690	63,573
17. Natural Resources Development Corporation	a/	-	-	-	-
18. Philippine Reclamation Authority	3,276,632	90,349	3,366,981	101,585	160,483
<b>DEPARTMENT OF FINANCE</b>	<b>62,290,067</b>	<b>10,047,607</b>	<b>72,337,674</b>	<b>12,462,427</b>	<b>15,463,968</b>
19. Development Bank of the Philippines	9,998,341	3,475,776	13,474,117	3,010,730	3,815,455
20. Land Bank of the Philippines	28,008,167	5,922,242	33,930,409	8,247,392	11,277,451
21. Philippine Deposit Insurance Corporation	24,002,828	637,367	24,640,195	1,100,823	329,787
22. Trade & Investment Dev. Corp. of the Phils.	280,731	12,222	292,953	103,482	41,275
<b>DEPARTMENT OF HEALTH</b>	<b>56,504,705</b>	<b>7,319,947</b>	<b>63,824,652</b>	<b>5,863,333</b>	<b>5,440,228</b>
23. Lung Center of the Philippines	424,159	14,857	439,016	289,793	287,918
24. National Kidney and Transplant Institute	2,711,106	94,443	2,805,549	430,989	1,509,245
25. Philippine Children's Medical Center	235,699	35,446	271,145	515,273	160,882
26. Philippine Health Insurance Corporation	50,239,938	7,075,798	57,315,736	3,683,463	2,081,091
27. Philippine Heart Center	2,849,545	92,523	2,942,068	892,630	1,372,794
28. Phil. Institute of Traditional & Alternative Health Care	44,258	6,880	51,138	51,185	28,298
<b>DEPARTMENT OF LABOR &amp; EMPLOYMENT</b>	<b>243,504</b>	<b>15,489</b>	<b>258,993</b>	<b>117,516</b>	<b>87,533</b>
29. Employee's Compensation Commission	101,643	12,666	114,309	59,399	37,000
30. Occupational Safety & Health Center	141,861	2,823	144,684	58,117	50,533
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>505,318</b>	<b>41,787</b>	<b>547,105</b>	<b>43,169</b>	<b>222,443</b>
31. PHIVIDEC Industrial Authority	505,318	41,787	547,105	43,169	222,443
<b>DEPARTMENT OF PUBLIC WORKS &amp; HIGHWAYS</b>	<b>2,900,723</b>	<b>772,803</b>	<b>3,673,526</b>	<b>397,611</b>	<b>406,861</b>
32. Local Water Utilities Administration	635,683	408,213	1,043,896	273,548	240,086
33. Metropolitan Waterworks & Sew. System-Regulatory	159,194	1,166	160,360	36,537	30,199
34. Metropolitan Waterworks & Sew. System-Residual	2,105,846	363,424	2,469,270	87,526	136,576
<b>DEPARTMENT OF TOURISM</b>	<b>5,226,557</b>	<b>236,584</b>	<b>5,463,141</b>	<b>1,009,913</b>	<b>3,185,154</b>
35. Duty Free Philippines Corporation	2,159,704	25,100	2,184,804	596,319	1,247,008
36. Nayong Pilipino Foundation	18,746	20,560	39,306	2,571	45,240
37. Philippine Retirement Authority	576,537	46,935	623,472	45,439	67,503
38. Tourism Infra. & Enterprise Zone Authority	2,432,642	143,978	2,576,620	329,497	1,152,987
39. Tourism Promotions Board	38,928	11	38,939	36,087	672,416

ENSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
2,673,547	5,451,080	(3,546,487)	51,128	(3,597,615)	2,547,673	-	(1,049,942)
11,884	182,157	(160,449)	-	(160,449)	170,472	-	10,023
541	692,821	(570,597)	-	(570,597)	486,800	-	(83,797)
1,325,395	1,632,314	(1,191,500)	-	(1,191,500)	1,300,000	-	108,500
29,061	571,985	85,366	20,630	64,736	29,622	-	94,358
249	488,339	(427,193)	-	(427,193)	518,000	-	90,807
	18,897	20,928	-	20,928	-	-	20,928
1,289,488	1,474,775	(1,404,701)	-	(1,404,701)	42,779	-	(1,361,922)
16,929	389,792	101,659	30,498	71,161	-	-	71,161
25,952,302	54,854,112	(2,979,175)	1,539,051	(4,518,226)	6,178,165	1,000,000	2,659,939
72,683	469,955	327,055	92,973	234,082	4,178,165	-	4,412,247
3,917,762	6,281,235	4,328,473	1,425,114	2,903,359	2,000,000	1,000,000	5,903,359
5,360,948	5,610,584	4,930,965	-	4,930,965	-	-	4,930,965
28,763	236,007	1,825,182	20,964	1,804,218	-	-	1,804,218
16,572,146	42,256,331	(14,390,850)	-	(14,390,850)	-	-	(14,390,850)
45,109	463,440	3,123,576	908,522	2,215,054	-	-	2,215,054
18,565	174,828	45,207	11,589	33,618	-	-	33,618
26,544	288,612	3,078,369	896,933	2,181,436	-	-	2,181,436
20,297,633	48,224,028	24,113,646	1,563,277	22,550,369	-	-	22,550,369
589,531	7,415,716	6,058,401	1,347,899	4,710,502	-	-	4,710,502
888,977	20,413,820	13,516,589	208,358	13,308,231	-	-	13,308,231
18,652,463	20,083,073	4,557,122	-	4,557,122	-	-	4,557,122
166,662	311,419	(18,466)	7,020	(25,486)	-	-	(25,486)
98,814,953	110,118,514	(46,293,862)	803	(46,294,665)	51,864,393	139	5,569,867
99,338	677,049	(238,033)	-	(238,033)	191,270	-	(46,763)
867,068	2,807,302	(1,753)	-	(1,753)	256,914	139	255,300
58,746	734,901	(463,756)	-	(463,756)	1,616,257	-	1,152,501
97,034,532	102,799,086	(45,483,350)	-	(45,483,350)	49,384,884	-	3,901,534
749,225	3,014,649	(72,581)	-	(72,581)	365,068	-	292,487
6,044	85,527	(34,389)	803	(35,192)	50,000	-	14,808
13,011	218,060	40,933	-	40,933	-	-	40,933
3,120	99,519	14,790	-	14,790	-	-	14,790
9,891	118,541	26,143	-	26,143	-	-	26,143
127,041	392,653	154,452	-	154,452	-	-	154,452
127,041	392,653	154,452	-	154,452	-	-	154,452
2,434,310	3,238,782	434,744	102,816	331,928	423,657	624,968	1,380,553
326,852	840,486	203,410	102,816	100,594	423,657	624,968	1,149,219
1,141	67,877	92,483	-	92,483	-	-	92,483
2,106,317	2,330,419	138,851	-	138,851	-	-	138,851
136,797	4,331,864	1,131,277	126,224	1,005,053	347,785	47,600	1,400,438
37,235	1,880,562	304,242	-	304,242	-	-	304,242
	47,811	(8,505)	-	(8,505)	-	-	(8,505)
3,616	116,558	506,914	126,224	380,690	-	-	380,690
95,946	1,578,430	998,190	-	998,190	-	-	998,190
-	708,503	(669,564)	-	(669,564)	347,785	47,600	(274,179)

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**INCOME STATEMENTS OF SELECTED GOVERNMENT CORPORATIONS, FY 2015**  
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>3,826,594</b>	<b>4,531,330</b>	<b>8,357,924</b>	<b>809,422</b>	<b>1,663,899</b>
40. Aurora Pacific Economic Zone and Freeport Authority	17	1,221	1,238	17,195	30,806
41. Center for Int'l. Trade Expositions & Missions	61,593	6,162	67,755	51,262	207,815
42. National Development Company	314,079	4,370,298	4,684,377	22,282	79,983
43. Philippine Economic Zone Authority	3,158,180	71,138	3,229,318	546,432	1,240,008
44. Philippine International Trading Corporation	62,008	53,095	115,103	55,011	35,347
45. Small Business Corporation	230,717	29,416	260,133	117,240	69,940
<b>DEPT. OF TRANSPORTATION AND COMMUNICATIONS</b>	<b>27,068,595</b>	<b>1,166,499</b>	<b>28,235,094</b>	<b>3,118,951</b>	<b>10,250,831</b>
46. Cebu Port Authority	<i>a/</i>		-		
47. Civil Aviation Authority of the Philippines	<i>a/</i>		-		
48. Light Rail Transit Authority	3,325,319	268,173	3,593,492	616,939	1,667,471
49. Mactan Cebu International Airport	411,410	369,140	780,550	247,760	494,890
50. Manila International Airport Authority	9,889,310	234,356	10,123,666	915,434	3,700,133
51. Philippine Aerospace Development Corporation	<i>a/</i>		-		
52. Philippine National Railways	244,765	205,856	450,621	113,603	742,842
53. Philippine Ports Authority	13,197,791	88,974	13,286,765	1,225,215	3,645,495
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>14,366</b>	<b>23,006</b>	<b>37,372</b>	<b>59,310</b>	<b>53,439</b>
54. Philippine Institute for Development Studies	14,366	23,006	37,372	59,310	53,439
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>165,370</b>	<b>3,479</b>	<b>168,849</b>	<b>116,052</b>	<b>105,142</b>
55. People's Television Network, Inc.	165,370	3,479	168,849	116,052	105,142
<b>OTHER EXECUTIVE OFFICES</b>	<b>363,887,428</b>	<b>12,449,045</b>	<b>376,336,473</b>	<b>27,043,164</b>	<b>20,599,666</b>
56. Al-Amanah Islamic Investment Bank of the Phils.	<i>a/</i>		-		
57. Authority of the Freeport Area of Bataan	904,494	4,843	909,337	76,561	695,884
58. Bangko Sentral ng Pilipinas	<i>a/</i>		-		
59. Bases Conversion Development Authority	<i>a/</i>		-		
60. Cagayan Economic Zone Authority	757,128	61,253	818,381	32,256	85,201
61. Central Bank Board of Liquidators	<i>a/</i>		-		
62. Credit Information Corporation		1,775	1,775	10,720	27,415
63. Cultural Center of the Philippines	32,332	165,210	197,542	156,434	199,703
64. Development Academy of the Philippines	358,799	2,913	361,712	164,953	326,087
65. Government Service Insurance System	136,802,010	3,452,338	140,254,348	3,804,975	1,469,208
66. Home Development Mutual Fund	<i>a/</i>		-		
67. Home Guaranty Corporation	1,185,385	76,726	1,262,111	119,029	174,173
68. National Food Authority	5,085,661	310,872	5,396,533	1,902,435	1,529,577
69. National Home Mortgage Finance Corporation	367,799	351,102	718,901	186,394	268,029
69.a Social Housing Finance Corporation	496,899	76,017	572,916	175,335	197,510
70. National Housing Authority	1,481,811	42,116	1,523,927	704,956	453,097
71. National Irrigation Administration	2,520,264	129,173	2,649,437	1,647,739	1,008,999
72. Partido Development Administration	84,860	175	84,835	18,727	33,495
73. People's Credit Finance Corporation	<i>a/</i>		-		
74. Philippine Amusement & Gaming Corporation	43,385,209	3,826,515	47,211,724	7,804,760	5,160,413
75. Philippine Coconut Authority	263,529	180,280	443,809	337,426	2,340,223
76. Philippine Center for Economic Development	3,988	5,246	9,234	3,185	9,769
77. Philippine Charity Sweepstakes Office	5,730,288	863,762	6,594,050	1,133,682	1,938,669
78. Philippine Postal Corporation	3,247,234	91,931	3,339,165	1,754,426	1,495,910
79. Social Security System	158,384,148	2,563,852	160,948,000	6,426,898	2,505,528
80. Southern Philippines Development Authority	8,976	2,153	11,129	28,094	25,569
81. Subic Bay Metropolitan Authority	2,754,650	240,687	2,995,337	518,169	615,911
82. Zamboanga City Special Ecozone Zone Authority	32,164	106	32,270	36,010	39,296
<b>GRAND TOTAL</b>	<b>570,989,687</b>	<b>45,617,662</b>	<b>616,607,349</b>	<b>53,746,123</b>	<b>86,871,583</b>

Note:

a/ No submission

ENSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
291,345	2,764,666	5,593,258	467,376	5,125,882	296,480		5,422,362
4,600	52,601	(51,363)		(51,363)	20,000		(31,363)
6,020	265,097	(197,342)	-	(197,342)	186,443		(10,899)
166,017	268,282	4,416,095	29,775	4,386,320			4,386,320
	1,786,440	1,442,878	437,214	1,005,664			1,005,664
1,449	91,807	23,296	387	22,909			22,909
113,259	300,439	(40,306)		(40,306)	90,037		49,731
8,965,553	22,335,335	5,899,759	2,636,284	3,263,475	978,024		4,241,499
	-	-		-			-
	-	-		-			-
3,482,303	5,766,713	(2,173,221)	-	(2,173,221)	530,702		(1,642,519)
	742,650	37,900		37,900			37,900
2,149,443	6,765,010	3,358,656	987,827	2,370,829			2,370,829
	-	-		-			-
622,982	1,479,427	(1,028,806)	-	(1,028,806)	447,322		(581,484)
2,710,825	7,581,535	5,705,230	1,648,457	4,056,773	-		4,056,773
112,208	224,957	(187,585)		(187,585)	73,180	259,477	145,072
112,208	224,957	(187,585)	-	(187,585)	73,180	259,477	145,072
40,735	261,929	(93,080)		(93,080)	-	583,683	490,603
40,735	261,929	(93,080)	-	(93,080)	-	583,683	490,603
211,873,416	259,516,246	116,820,227	482,859	116,337,368	32,142,814	-	148,480,182
	-	-		-			-
59,348	831,793	77,544	25,916	51,628			51,628
	-	-		-			-
	-	-		-			-
152,783	270,240	548,141	158,403	389,738	755		390,493
	-	-		-			-
6,369	44,504	(42,729)	27	(42,756)	11,250		(31,506)
25,129	381,266	(183,724)	-	(183,724)	213,621		29,897
23,907	514,947	(153,235)	-	(153,235)	160,650		7,415
87,948,819	93,223,002	47,031,346		47,031,346			47,031,346
	-	-		-			-
538,162	831,364	430,747	129,061	301,686			301,686
7,086,406	10,518,418	(5,121,885)	-	(5,121,885)	4,250,000		(871,885)
225,777	680,200	38,701	13,214	25,487	750,000		775,487
30,876	403,721	169,195	37,025	132,170	978,969		1,111,139
31,822	1,189,875	334,052		334,052	10,700,357		11,034,409
1,171,513	3,828,251	(1,178,814)	-	(1,178,814)	11,678,073		10,499,259
36,944	89,166	(4,331)	-	(4,331)	-		(4,331)
	-	-		-			-
1,392,046	14,357,219	32,854,505	32,584	32,821,921			32,821,921
58,295	2,735,944	(2,292,135)		(2,292,135)	2,911,117		618,982
3,037	15,991	(6,757)	-	(6,757)	13,000		6,243
5,684	3,078,035	3,516,015	-	3,516,015	-		3,516,015
86,473	3,336,809	2,356	707	1,649	382,993		384,642
111,961,574	120,894,000	40,054,000	-	40,054,000	-		40,054,000
2,622	56,285	(45,156)		(45,156)	42,030		(3,126)
1,009,260	2,143,340	851,997	85,922	766,075	-		766,075
16,570	91,876	(59,606)		(59,606)	49,999		(9,607)
371,777,960	512,395,666	104,211,683	7,878,340	96,333,343	94,852,171	2,515,867	193,701,381

TABLE E.7  
INCOME STATEMENTS OF SELECTED GOVERNMENT CORPORATIONS, FY 2016  
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EX	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
<b>DEPARTMENT OF AGRICULTURE</b>	<b>1,668,071</b>	<b>281,611</b>	<b>1,949,682</b>	<b>1,607,010</b>	<b>2,787,268</b>
1. Human Settlements Development Corporation	a/	-	-	-	-
2. National Dairy Authority	65,000	10,000	75,000	83,812	154,052
3. National Livelihood Development Corporation	a/	-	-	-	-
4. National Tobacco Administration	95,768	71,459	167,227	195,291	787,632
5. Philippine Crop Insurance Corporation	284,548	45,535	330,083	232,675	287,991
6. Philippine Fisheries Development Authority	732,462	5,549	738,011	348,461	329,528
7. Philippine Rice Research Institute	54,000	9,357	63,357	165,976	353,074
8. Philippine Sugar Corporation	31,893	2,817	34,710	14,196	12,009
9. Quedan & Rural Credit Guarantee Corporation	44,400	76,894	121,294	323,649	162,998
10. Sugar Regulatory Administration	360,000	60,000	420,000	242,950	699,984
<b>DEPARTMENT OF ENERGY</b>	<b>34,423,409</b>	<b>6,361,186</b>	<b>40,784,595</b>	<b>2,090,828</b>	<b>36,908,926</b>
11. National Electrification Administration	589,548	128,777	718,325	292,389	275,505
12. National Power Corporation	9,206,483	939,560	10,146,043	1,291,880	1,994,455
13. National Transmission Corporation	9,893,831	67,350	9,961,181	183,970	183,926
14. Philippine National Oil Company	1,249,937	-	1,249,937	112,739	1,058,094
15. Power Sector Assets and Liabilities Mgnt. Corporation	13,483,610	5,225,499	18,709,109	209,850	33,396,946
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>2,735,882</b>	<b>18,075</b>	<b>2,753,957</b>	<b>371,957</b>	<b>555,931</b>
16. Laguna Lake Development Authority	242,944	-	242,944	134,998	105,544
17. Natural Resources Development Corporation	a/	-	-	-	-
18. Philippine Reclamation Authority	2,492,938	18,075	2,511,013	236,959	450,387
<b>DEPARTMENT OF FINANCE</b>	<b>66,646,600</b>	<b>10,363,886</b>	<b>77,010,486</b>	<b>13,881,959</b>	<b>17,041,809</b>
19. Development Bank of the Philippines	12,592,081	1,898,923	14,491,004	3,596,243	4,334,220
20. Land Bank of the Philippines	27,999,000	8,051,000	36,050,000	8,976,000	12,074,000
21. Philippine Deposit Insurance Corporation	25,834,117	413,963	26,248,080	1,198,415	556,478
22. Trade & Investment Dev. Corp. of the Phils.	221,402	-	221,402	111,301	77,111
<b>DEPARTMENT OF HEALTH</b>	<b>81,178,411</b>	<b>6,064,736</b>	<b>87,243,147</b>	<b>9,244,247</b>	<b>6,723,077</b>
23. Lung Center of the Philippines	655,106	15,200	670,306	348,757	398,593
24. National Kidney and Transplant Institute	2,980,000	38,619	3,018,619	617,065	1,729,052
25. Philippine Children's Medical Center	254,200	35,800	290,000	656,020	201,500
26. Philippine Health Insurance Corporation	73,829,396	5,873,885	79,703,281	6,440,291	2,570,113
27. Philippine Heart Center	3,427,099	100,009	3,527,108	1,111,596	1,728,269
28. Phil. Institute of Traditional & Alternative Health Care	32,610	1,223	33,833	70,518	95,550
<b>DEPARTMENT OF LABOR &amp; EMPLOYMENT</b>	<b>296,687</b>	<b>52,627</b>	<b>349,314</b>	<b>130,107</b>	<b>128,319</b>
29. Employee's Compensation Commission	128,738	24,334	153,072	62,922	59,808
30. Occupational Safety & Health Center	167,949	28,293	196,242	67,185	68,511
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>593,585</b>	<b>7,500</b>	<b>601,085</b>	<b>102,095</b>	<b>173,194</b>
31. PHIVIDECC Industrial Authority	593,585	7,500	601,085	102,095	173,194
<b>DEPARTMENT OF PUBLIC WORKS &amp; HIGHWAYS</b>	<b>4,253,047</b>	<b>957,232</b>	<b>5,210,279</b>	<b>630,083</b>	<b>579,557</b>
32. Local Water Utilities Administration	571,609	199,370	770,979	400,024	295,874
33. Metropolitan Waterworks & Sew. System-Regulatory	188,225	1,063	189,288	72,842	118,027
34. Metropolitan Waterworks & Sew. System-Residual	3,493,213	756,799	4,250,012	157,217	165,656
<b>DEPARTMENT OF TOURISM</b>	<b>5,740,193</b>	<b>174,480</b>	<b>5,914,673</b>	<b>1,398,396</b>	<b>4,261,963</b>
35. Duty Free Philippines Corporation	2,721,380	25,000	2,746,380	665,384	1,635,811
36. Nayong Pilipino Foundation	50,614	21,045	71,659	3,918	57,027
37. Philippine Retirement Authority	499,578	37,835	537,413	56,069	114,034
38. Tourism Infra. & Enterprise Zone Authority	2,443,621	90,600	2,534,221	628,825	593,846
39. Tourism Promotions Board	25,000	-	25,000	44,200	1,861,245

PENSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
1,339,009	5,733,287	(3,783,605)	22,789	(3,806,394)	5,945,114	-	2,138,720
	-	-	-	-	-	-	-
13,453	251,317	(176,317)	-	(176,317)	190,472	-	14,155
	-	-	-	-	-	-	-
140	983,063	(815,836)	-	(815,836)	636,500	-	(179,336)
1,127,633	1,648,299	(1,318,216)	-	(1,318,216)	1,600,000	-	281,784
27,094	705,083	32,928	22,789	10,139	965,320	-	975,459
150	519,200	(455,843)	-	(455,843)	518,000	-	62,157
	26,205	8,505	-	8,505	-	-	8,505
153,539	640,186	(518,892)	-	(518,892)	236,517	-	(282,375)
17,000	959,934	(539,934)	-	(539,934)	1,798,305	-	1,258,371
11,092,428	50,092,182	(9,307,587)	739,679	(10,047,266)	6,952,135	-	(3,095,131)
25,897	593,791	124,534	37,360	87,174	4,888,794	-	4,975,968
5,352,347	8,638,682	1,507,361	698,214	809,147	2,063,341	-	2,872,488
5,456,814	5,824,710	4,136,471	-	4,136,471	-	-	4,136,471
41,847	1,212,680	37,257	4,105	33,152	-	-	33,152
215,523	33,822,319	(15,113,210)	-	(15,113,210)	-	-	(15,113,210)
19,239	947,127	1,806,830	536,675	1,270,155	-	-	1,270,155
	240,542	2,402	769	1,633	-	-	1,633
	-	-	-	-	-	-	-
19,239	706,585	1,804,428	535,906	1,268,522	-	-	1,268,522
8,756,529	39,680,297	37,330,189	1,406,135	35,924,054	-	-	35,924,054
607,834	8,538,297	5,952,707	950,000	5,002,707	-	-	5,002,707
1,050,000	22,100,000	13,950,000	450,000	13,500,000	-	-	13,500,000
6,908,794	8,663,687	17,584,393	-	17,584,393	-	-	17,584,393
189,901	378,313	(156,911)	6,135	(163,046)	-	-	(163,046)
115,458,682	131,426,006	(44,182,859)	397	(44,183,256)	46,285,267	500	2,102,511
115,100	862,450	(192,144)	-	(192,144)	202,144	-	10,000
903,001	3,249,118	(230,499)	-	(230,499)	362,206	500	132,207
62,240	919,760	(629,760)	-	(629,760)	927,323	-	297,563
113,449,774	122,460,178	(42,756,897)	-	(42,756,897)	43,889,333	-	1,132,436
919,411	3,759,276	(232,168)	-	(232,168)	848,615	-	616,447
9,156	175,224	(141,391)	397	(141,788)	55,646	-	(86,142)
15,165	273,591	75,723	-	75,723	-	-	75,723
6,008	128,738	24,334	-	24,334	-	-	24,334
9,157	144,853	51,389	-	51,389	-	-	51,389
135,036	410,325	190,760	-	190,760	-	-	190,760
135,036	410,325	190,760	-	190,760	-	-	190,760
2,369,220	3,578,860	1,631,419	2,580	1,628,839	446,520	666,583	2,741,942
121,411	817,309	(46,330)	2,580	(48,910)	446,520	666,583	1,064,193
1,846	192,715	(3,427)	-	(3,427)	-	-	(3,427)
2,245,963	2,568,836	1,681,176	-	1,681,176	-	-	1,681,176
167,023	5,827,382	87,291	105,254	(17,963)	1,806,992	695,356	2,484,385
44,762	2,345,957	400,423	-	400,423	-	-	400,423
49,050	109,995	(38,336)	9,111	(47,447)	-	-	(47,447)
9,000	179,103	358,310	96,143	262,167	-	-	262,167
64,211	1,286,882	1,247,339	-	1,247,339	-	-	1,247,339
	1,905,445	(1,880,445)	-	(1,880,445)	1,806,992	695,356	621,903

TABLE E.7  
INCOME STATEMENTS OF SELECTED GOVERNMENT CORPORATIONS, FY 2016  
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EX	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>4,639,253</b>	<b>196,656</b>	<b>4,835,909</b>	<b>1,052,435</b>	<b>1,923,909</b>
40. Aurora Pacific Economic Zone and Freeport Authority	259	1,260	1,519	19,848	30,888
41. Center for Int'l. Trade Expositions & Missions	51,973	3,127	55,100	60,492	217,500
42. National Development Company	988,791	68,160	1,056,951	28,334	89,201
43. Philippine Economic Zone Authority	3,201,407	68,690	3,270,097	758,812	1,408,517
44. Philippine International Trading Corporation	90,122	36,219	126,341	50,732	70,737
45. Small Business Corporation	306,701	19,200	325,901	134,217	107,066
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	<b>25,770,967</b>	<b>1,265,347</b>	<b>27,036,314</b>	<b>4,656,449</b>	<b>14,636,106</b>
46. Cebu Port Authority	a/	-	-	-	-
47. Civil Aviation Authority of the Philippines	a/	-	-	-	-
48. Light Rail Transit Authority	1,298,842	157,061	1,455,903	725,095	1,336,270
49. Mactan Cebu International Airport	600,700	384,000	984,700	245,931	679,259
50. Manila International Airport Authority	10,414,825	170,000	10,584,825	993,764	4,514,013
51. Philippine Aerospace Development Corporation	a/	-	-	-	-
52. Philippine National Railways	359,372	508,800	868,172	138,109	2,253,924
53. Philippine Ports Authority	13,097,228	45,486	13,142,714	2,553,550	5,852,640
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>7,479</b>	<b>6,300</b>	<b>13,779</b>	<b>98,601</b>	<b>54,583</b>
54. Philippine Institute for Development Studies	7,479	6,300	13,779	98,601	54,583
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>250,000</b>	<b>3,000</b>	<b>253,000</b>	<b>140,296</b>	<b>197,975</b>
55. People's Television Network, Inc.	250,000	3,000	253,000	140,296	197,975
<b>OTHER EXECUTIVE OFFICES</b>	<b>407,110,854</b>	<b>10,328,444</b>	<b>417,439,298</b>	<b>32,766,269</b>	<b>31,169,156</b>
56. Al-Amanah Islamic Investment Bank of the Phils.	a/	-	-	-	-
57. Authority of the Freeport Area of Bataan	944,915	4,242	949,157	99,887	746,525
58. Bangko Sentral ng Pilipinas	a/	-	-	-	-
59. Bases Conversion Development Authority	a/	-	-	-	-
60. Cagayan Economic Zone Authority	806,358	30,587	836,945	42,716	108,662
61. Central Bank Board of Liquidators	a/	-	-	-	-
62. Credit Information Corporation	1,510	698	2,208	22,026	47,210
63. Cultural Center of the Philippines	42,300	162,700	205,000	194,100	283,000
64. Development Academy of the Philippines	509,226	2,768	511,994	231,792	503,347
65. Government Service Insurance System	168,227,191	560,255	168,787,446	4,050,783	2,036,159
66. Home Development Mutual Fund	a/	-	-	-	-
67. Home Guaranty Corporation	1,301,712	407,437	1,709,149	187,814	299,622
68. National Food Authority	4,103,965	2,063,220	6,167,185	2,294,207	2,147,860
69. National Home Mortgage Finance Corporation	763,118	108,687	871,805	260,047	438,498
69.a Social Housing Finance Corporation	691,252	55,457	746,709	247,777	375,720
70. National Housing Authority	2,272,826	47,553	2,320,379	1,036,694	889,230
71. National Irrigation Administration	3,104,308	97,643	3,201,951	1,865,930	1,790,744
72. Partido Development Administration	93,126	192	93,318	24,830	38,999
73. People's Credit Finance Corporation	a/	-	-	-	-
74. Philippine Amusement & Gaming Corporation	40,688,438	1,686,656	42,375,094	8,130,380	6,069,289
75. Philippine Coconut Authority	392,000	166,500	558,500	476,201	5,006,559
76. Philippine Center for Economic Development	4,000	4,000	8,000	3,500	17,669
77. Philippine Charity Sweepstakes Office	6,017,531	818,712	6,836,243	1,776,016	3,944,600
78. Philippine Postal Corporation	4,860,112	76,261	4,936,373	2,212,939	2,257,110
79. Social Security System	169,317,412	3,982,588	173,300,000	8,597,627	3,351,787
80. Southern Philippines Development Authority	15,123	2,208	17,331	32,038	23,500
81. Subic Bay Metropolitan Authority	2,921,992	50,080	2,972,072	933,999	750,163
82. Zamboanga City Special Ecozone Zone Authority	32,439	-	32,439	44,966	42,903
<b>GRAND TOTAL</b>	<b>635,314,438</b>	<b>36,081,080</b>	<b>671,395,518</b>	<b>68,170,732</b>	<b>117,141,773</b>

Note:

a/ No submission

PENSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
183,645	3,159,989	1,675,920	572,941	1,102,979	265,838		1,368,817
4,525	55,261	(53,742)		(53,742)	60,000	-	6,258
6,705	284,697	(229,597)	-	(229,597)	195,000	-	(34,597)
104,492	222,027	834,924	242,111	592,813			592,813
	2,167,329	1,102,768	330,830	771,938			771,938
425	121,894	4,447		4,447			4,447
67,498	308,781	17,120		17,120	10,838		27,958
9,287,229	28,579,784	(1,543,470)	1,242,600	(2,786,070)	3,002,512		216,442
	-	-		-			-
	-	-		-			-
3,645,794	5,707,159	(4,251,256)	-	(4,251,256)	1,182,390	-	(3,068,866)
	925,190	59,510		59,510			59,510
2,477,532	7,985,309	2,599,516	779,855	1,819,661			1,819,661
	-	-		-			-
501,939	2,893,972	(2,025,800)	-	(2,025,800)	1,820,122	-	(205,678)
2,661,964	11,068,154	2,074,560	462,745	1,611,815	-	-	1,611,815
75,951	229,135	(215,356)		(215,356)	73,672	64,444	(77,240)
75,951	229,135	(215,356)	-	(215,356)	73,672	64,444	(77,240)
32,814	371,085	(118,085)		(118,085)	808,939		690,854
32,814	371,085	(118,085)	-	(118,085)	808,939		690,854
233,683,551	297,618,976	119,820,322	651,999	119,168,323	93,432,322	-	212,600,645
	-	-		-			-
76,628	923,040	26,117	7,835	18,282			18,282
	-	-		-			-
	-	-		-			-
157,023	308,401	528,544	157,599	370,945	20,889	-	391,834
	-	-		-			-
25,078	94,314	(92,106)	-	(92,106)	196,018	-	103,912
-	477,100	(272,100)	-	(272,100)	562,029	-	289,929
31,895	767,034	(255,040)	-	(255,040)	265,023	-	9,983
86,236,385	92,323,327	76,464,119		76,464,119			76,464,119
	-	-		-			-
594,975	1,082,411	626,738	225,364	401,374			401,374
7,961,586	12,403,653	(6,236,468)	-	(6,236,468)	4,250,000	-	(1,986,468)
162,601	861,146	10,659	3,198	7,461	1,000,000		1,007,461
468,405	1,091,902	(345,193)	54,591	(399,784)	5,500,807		5,101,023
27,339	1,953,263	367,116		367,116	34,715,150		35,082,266
1,822,514	5,479,188	(2,277,237)	-	(2,277,237)	42,622,056	-	40,344,819
32,170	95,999	(2,681)	-	(2,681)	-	-	(2,681)
	-	-		-			-
1,331,500	15,531,169	26,843,925	31,889	26,812,036			26,812,036
44,000	5,526,760	(4,968,260)		(4,968,260)	1,287,887		(3,680,373)
4,214	25,383	(17,383)	-	(17,383)	28,169	-	10,786
-	5,720,616	1,115,627	-	1,115,627	-	-	1,115,627
90,026	4,560,075	376,298	112,889	263,409	863,156	-	1,126,565
133,718,421	145,687,835	27,632,165	-	27,632,165	-	-	27,632,165
2,786	58,324	(40,993)		(40,993)	42,030		1,037
879,434	2,563,596	408,476	58,634	349,842	2,029,108	-	2,378,950
16,571	104,440	(72,001)		(72,001)	50,000		(22,001)
382,615,521	567,928,026	103,467,492	5,281,049	98,186,443	159,019,311	1,426,883	258,632,637



TABLE E.8  
INCOME STATEMENTS OF SELECTED GOVERNMENT CORPORATIONS, FY 2017  
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EX	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
<b>DEPARTMENT OF AGRICULTURE</b>	<b>1,695,200</b>	<b>238,350</b>	<b>1,933,550</b>	<b>1,316,673</b>	<b>2,806,277</b>
1. Human Settlements Development Corporation	a/		-		
2. National Dairy Authority	86,606	3,400	90,006	92,875	161,176
3. National Livelihood Development Corporation	a/		-		
4. National Tobacco Administration	109,917	72,233	182,150	195,291	89,595
5. Philippine Crop Insurance Corporation	308,286	74,172	382,458	232,675	357,369
6. Philippine Fisheries Development Authority	761,636	7,300	768,936	353,230	345,818
7. Philippine Rice Research Institute	60,500	19,500	80,000	182,602	335,948
8. Philippine Sugar Corporation	a/		-		
9. Quedan & Rural Credit Guarantee Corporation	a/		-		
10. Sugar Regulatory Administration	368,255	61,745	430,000	260,000	1,516,371
<b>DEPARTMENT OF ENERGY</b>	<b>37,282,151</b>	<b>7,151,074</b>	<b>44,433,225</b>	<b>2,268,757</b>	<b>23,773,969</b>
11. National Electrification Administration	583,813	104,880	688,693	386,031	209,964
12. National Power Corporation	11,187,806	945,555	12,133,361	1,235,298	1,890,001
13. National Transmission Corporation	9,898,061	74,547	9,972,608	182,420	185,294
14. Philippine National Oil Company	513,261	736,416	1,249,677	244,299	534,230
15. Power Sector Assets and Liabilities Mgmt. Corporation	15,099,210	5,289,676	20,388,886	220,709	20,954,480
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>1,250,290</b>	<b>18,075</b>	<b>1,268,365</b>	<b>403,309</b>	<b>624,269</b>
16. Laguna Lake Development Authority	249,929		249,929	142,471	106,788
17. Natural Resources Development Corporation	a/		-		
18. Philippine Reclamation Authority	1,000,361	18,075	1,018,436	260,838	517,481
<b>DEPARTMENT OF FINANCE</b>	<b>70,561,434</b>	<b>11,571,103</b>	<b>82,132,537</b>	<b>15,045,010</b>	<b>17,376,883</b>
19. Development Bank of the Philippines	13,002,327	2,579,358	15,581,685	3,838,655	4,462,156
20. Land Bank of the Philippines	29,721,000	8,695,000	38,416,000	9,694,000	12,285,000
21. Philippine Deposit Insurance Corporation	27,584,272	296,745	27,881,017	1,301,203	549,233
22. Trade & Investment Dev. Corp. of the Phils.	253,835		253,835	211,152	80,494
<b>DEPARTMENT OF HEALTH</b>	<b>105,681,295</b>	<b>7,324,385</b>	<b>113,005,680</b>	<b>11,534,284</b>	<b>8,416,558</b>
23. Lung Center of the Philippines	674,710	15,700	690,410	379,397	471,203
24. National Kidney and Transplant Institute	3,230,655	40,550	3,271,205	661,272	1,960,295
25. Philippine Children's Medical Center	272,620	32,380	305,000	696,030	212,830
26. Philippine Health Insurance Corporation	97,567,176	7,126,352	104,693,528	8,502,316	3,643,850
27. Philippine Heart Center	3,930,738	108,209	4,038,947	1,223,836	2,040,480
28. Phil. Institute of Traditional & Alternative Health Care	5,396	1,194	6,590	71,433	87,900
<b>DEPARTMENT OF LABOR &amp; EMPLOYMENT</b>	-	-	-	-	-
29. Employee's Compensation Commission	a/		-		
30. Occupational Safety & Health Center	a/		-		
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	<b>645,970</b>	<b>4,500</b>	<b>650,470</b>	<b>102,587</b>	<b>154,725</b>
31. PHIVIDEC Industrial Authority	645,970	4,500	650,470	102,587	154,725
<b>DEPARTMENT OF PUBLIC WORKS &amp; HIGHWAYS</b>	<b>495,718</b>	<b>211,405</b>	<b>707,123</b>	<b>434,457</b>	<b>273,458</b>
32. Local Water Utilities Administration	495,718	211,405	707,123	434,457	273,458
33. Metropolitan Waterworks & Sew. System-Regulatory	a/		-		
34. Metropolitan Waterworks & Sew. System-Residual	a/		-		
<b>DEPARTMENT OF TOURISM</b>	<b>27,500</b>	-	<b>27,500</b>	<b>66,000</b>	<b>1,686,776</b>
35. Duty Free Philippines Corporation	a/		-		
36. Nayong Pilipino Foundation	a/		-		
37. Philippine Retirement Authority	a/		-		
38. Tourism Infra. & Enterprise Zone Authority	a/		-		
39. Tourism Promotions Board	27,500		27,500	66,000	1,686,776

PENSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
2,044,077	6,167,027	(4,233,477)	25,028	(4,258,505)	5,262,616	-	1,004,111
	-	-		-			-
20,470	274,521	(184,515)		(184,515)	189,945		5,430
	-	-		-			-
200	285,086	(102,936)		(102,936)	386,250		283,314
1,977,612	2,567,656	(2,185,198)		(2,185,198)	2,500,000		314,802
27,645	726,693	42,243	25,028	17,215	224,800		242,015
150	518,700	(438,700)		(438,700)	561,000		122,300
	-	-		-			-
18,000	1,794,371	(1,364,371)		(1,364,371)	1,400,621		36,250
11,055,347	37,098,073	7,335,152	892,930	6,442,222	4,622,040	-	11,064,262
19,745	615,740	72,953	21,886	51,067	1,823,795		1,874,862
5,174,018	8,299,317	3,834,044	857,949	2,976,095	2,798,245		5,774,340
5,598,837	5,966,551	4,006,057		4,006,057			4,006,057
58,660	837,189	412,488	13,095	399,393			399,393
204,087	21,379,276	(990,390)		(990,390)			(990,390)
19,239	1,046,817	221,548	61,055	160,493	-		160,493
	249,259	670	214	456			456
19,239	797,558	220,878	60,841	160,037			160,037
8,772,728	41,194,621	40,937,916	1,755,284	39,182,632	-	-	39,182,632
957,310	9,258,121	6,323,564	1,000,000	5,323,564			5,323,564
1,087,000	23,066,000	15,350,000	750,000	14,600,000			14,600,000
6,630,242	8,480,678	19,400,339		19,400,339			19,400,339
98,176	389,822	(135,987)	5,284	(141,271)			(141,271)
141,240,521	161,191,363	(48,185,683)	22	(48,185,705)	51,758,412	-	3,572,707
90,000	940,600	(250,190)		(250,190)	255,190		5,000
848,296	3,469,863	(198,658)		(198,658)	251,989		53,331
78,350	987,210	(682,210)		(682,210)	539,163		(143,047)
139,120,734	151,266,900	(46,573,372)		(46,573,372)	50,221,221		3,647,849
1,094,054	4,358,370	(319,423)		(319,423)	373,917		54,494
9,087	168,420	(161,830)	22	(161,852)	116,932		(44,920)
-	-	-		-			-
-	-	-		-			-
-	-	-		-			-
138,324	395,636	254,834		254,834			254,834
138,324	395,636	254,834		254,834			254,834
111,643	819,558	(112,435)	906	(113,341)	3,317,797	-	3,204,456
111,643	819,558	(112,435)	906	(113,341)	3,317,797		3,204,456
	-	-		-			-
	-	-		-			-
-	1,752,776	(1,725,276)	-	(1,725,276)	945,276	790,000	10,000
	-	-		-			-
	-	-		-			-
	-	-		-			-
	1,752,776	(1,725,276)		(1,725,276)	945,276	790,000	10,000

TABLE E.8  
INCOME STATEMENTS OF SELECTED GOVERNMENT CORPORATIONS, FY 2017  
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EX	
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>369,879</b>	<b>149,836</b>	<b>519,715</b>	<b>183,482</b>	<b>406,618</b>
40. Aurora Pacific Economic Zone and Freeport Authority	500	1,875	2,375	32,763	28,727
41. Center for Int'l. Trade Expositions & Missions	61,875	3,625	65,500	64,965	220,000
42. National Development Company	215,163	104,023	319,186	30,996	85,112
43. Philippine Economic Zone Authority	a/	-	-	-	-
44. Philippine International Trading Corporation	92,341	40,313	132,654	54,758	72,779
45. Small Business Corporation	a/	-	-	-	-
<b>DEPARTMENT OF TRANSPORTATION &amp; COMMUNICATIONS</b>	<b>15,476,834</b>	<b>620,195</b>	<b>16,097,029</b>	<b>3,389,280</b>	<b>7,979,884</b>
46. Cebu Port Authority	a/	-	-	-	-
47. Civil Aviation Authority of the Philippines	a/	-	-	-	-
48. Light Rail Transit Authority	1,324,819	158,631	1,483,450	475,172	1,285,972
49. Mactan Cebu International Airport	a/	-	-	-	-
50. Manila International Airport Authority	a/	-	-	-	-
51. Philippine Aerospace Development Corporation	a/	-	-	-	-
52. Philippine National Railways	396,354	407,000	803,354	145,570	868,032
53. Philippine Ports Authority	13,755,661	54,564	13,810,225	2,768,538	5,825,880
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>7,479</b>	<b>6,600</b>	<b>14,079</b>	<b>110,471</b>	<b>119,976</b>
54. Philippine Institute for Development Studies	7,479	6,600	14,079	110,471	119,976
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>258,250</b>	<b>-</b>	<b>258,250</b>	<b>98,358</b>	<b>435,482</b>
55. People's Television Network, Inc.	258,250	-	258,250	98,358	435,482
<b>OTHER EXECUTIVE OFFICES</b>	<b>67,981,943</b>	<b>4,962,436</b>	<b>72,944,379</b>	<b>19,608,690</b>	<b>18,805,681</b>
56. Al-Amanah Islamic Investment Bank of the Phils.	a/	-	-	-	-
57. Authority of the Freeport Area of Bataan	1,007,621	4,369	1,011,990	110,614	784,708
58. Bangko Sentral ng Pilipinas	a/	-	-	-	-
59. Bases Conversion Development Authority	a/	-	-	-	-
60. Cagayan Economic Zone Authority	874,938	3,546	878,484	46,841	111,802
61. Central Bank Board of Liquidators	a/	-	-	-	-
62. Credit Information Corporation	9,000	200	9,200	38,695	54,818
63. Cultural Center of the Philippines	46,600	168,300	214,900	201,000	254,500
64. Development Academy of the Philippines	665,479	3,543	669,022	280,793	889,519
65. Government Service Insurance System	a/	-	-	-	-
66. Home Development Mutual Fund	a/	-	-	-	-
67. Home Guaranty Corporation	1,643,499	1,133,589	2,777,088	152,204	380,262
68. National Food Authority	2,446,060	2,000,102	4,446,162	2,936,151	2,456,624
69. National Home Mortgage Finance Corporation	1,127,316	119,055	1,246,371	337,421	591,144
69.a Social Housing Finance Corporation	875,119	63,934	939,053	299,558	320,386
70. National Housing Authority	2,496,327	49,931	2,546,258	1,141,592	967,527
71. National Irrigation Administration	3,001,945	121,576	3,123,521	2,201,339	1,599,104
72. Partido Development Administration	a/	-	-	-	-
73. People's Credit Finance Corporation	a/	-	-	-	-
74. Philippine Amusement & Gaming Corporation	45,768,598	972,484	46,741,082	8,583,964	6,063,387
75. Philippine Coconut Authority	381,000	205,500	586,500	510,356	1,307,622
76. Philippine Center for Economic Development	4,000	4,000	8,000	3,900	30,845
77. Philippine Charity Sweepstakes Office	a/	-	-	-	-
78. Philippine Postal Corporation	4,417,023	63,260	4,480,283	1,970,652	2,082,794
79. Social Security System	a/	-	-	-	-
80. Southern Philippines Development Authority	13,044	2,592	15,636	33,901	26,500
81. Subic Bay Metropolitan Authority	3,168,691	46,455	3,215,146	707,616	841,613
82. Zamboanga City Special Ecozone Zone Authority	35,683	-	35,683	52,093	42,526
<b>GRAND TOTAL</b>	<b>301,733,943</b>	<b>32,257,959</b>	<b>333,991,902</b>	<b>54,561,358</b>	<b>82,860,556</b>

Notes:

a/ No submission

EXPENSES		NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES		NET PROFIT AND SUBSIDIES
Others	Total				Subsidies from NG	Rest of Subsidies	
101,642	691,742	(172,027)	-	(172,027)	279,115	-	107,088
4,421	65,911	(63,536)	-	(63,536)	59,115	-	(4,421)
8,394	293,359	(227,859)	-	(227,859)	220,000	-	(7,859)
88,380	204,488	114,698	-	114,698	-	-	114,698
-	-	-	-	-	-	-	-
447	127,984	4,670	-	4,670	-	-	4,670
-	-	-	-	-	-	-	-
7,760,165	19,129,329	(3,032,300)	1,026,733	(4,059,033)	770,970	-	(3,288,063)
-	-	-	-	-	-	-	-
4,354,209	6,115,353	(4,631,903)	-	(4,631,903)	55,970	-	(4,575,933)
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
491,908	1,505,510	(702,156)	-	(702,156)	715,000	-	12,844
2,914,048	11,508,466	2,301,759	1,026,733	1,275,026	-	-	1,275,026
13,199	243,646	(229,567)	-	(229,567)	163,537	-	(66,030)
13,199	243,646	(229,567)	-	(229,567)	163,537	-	(66,030)
145,732	679,572	(421,322)	-	(421,322)	1,275,769	-	854,447
145,732	679,572	(421,322)	-	(421,322)	1,275,769	-	854,447
13,385,905	51,800,276	21,144,103	1,050,557	20,093,546	68,576,732	-	88,670,278
-	-	-	-	-	-	-	-
79,292	974,614	37,376	11,213	26,163	-	-	26,163
-	-	-	-	-	-	-	-
160,912	319,555	558,929	166,637	392,292	-	-	392,292
-	-	-	-	-	-	-	-
32,732	126,245	(117,045)	-	(117,045)	12,795	-	(104,250)
-	455,500	(240,600)	-	(240,600)	845,159	-	604,559
33,763	1,204,075	(535,053)	-	(535,053)	548,480	-	13,427
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
612,415	1,144,881	1,632,207	551,897	1,080,310	-	-	1,080,310
8,182,396	13,575,171	(9,129,009)	-	(9,129,009)	5,100,000	-	(4,029,009)
162,260	1,090,825	155,546	46,664	108,882	237,409	-	346,291
35,998	655,942	283,111	38,512	244,599	279,420	-	524,019
35,234	2,144,353	401,905	-	401,905	21,497,007	-	21,898,912
1,785,929	5,586,372	(2,462,851)	-	(2,462,851)	36,357,941	-	33,895,090
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,327,534	15,974,885	30,766,197	19,450	30,746,747	-	-	30,746,747
44,000	1,861,978	(1,275,478)	-	(1,275,478)	1,439,437	-	163,959
4,214	38,959	(30,959)	-	(30,959)	34,745	-	3,786
-	-	-	-	-	-	-	-
90,027	4,143,473	336,810	101,043	235,767	536,537	-	772,304
-	-	-	-	-	-	-	-
3,064	63,465	(47,829)	-	(47,829)	41,058	-	(6,771)
779,565	2,328,794	886,352	115,141	771,211	1,596,744	-	2,367,955
16,570	111,189	(75,506)	-	(75,506)	50,000	-	(25,506)
184,788,522	322,210,436	11,781,466	4,812,515	6,968,951	136,972,264	790,000	144,731,215