

TABLE E.2  
USES OF FUNDS, SUBSIDY/EQUITY, FY 2017  
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS  
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations		Projects		TOTAL
			Developmental	Service Related	Locally Funded	Foreign Assisted	
<b>DEPARTMENT OF AGRICULTURE</b>	<b>132,450</b>	<b>11,258</b>	<b>632,369</b>	<b>2,539,868</b>	<b>1,946,671</b>	<b>-</b>	<b>5,262,616</b>
1. National Dairy Authority	11,457	11,258	127,362	39,868			189,945
2. National Tobacco Administration			65,000		321,250		386,250
3. Philippine Crop Insurance Corporation				2,500,000			2,500,000
4. Philippine Fisheries Development Authority					224,800		224,800
5. Philippine Rice Research Institute	120,993		440,007				561,000
6. Sugar Regulatory Administration					1,400,621		1,400,621
<b>DEPARTMENT OF ENERGY</b>	<b>-</b>	<b>195</b>	<b>949,534</b>	<b>-</b>	<b>3,672,311</b>	<b>-</b>	<b>4,622,040</b>
7. National Electrification Administration		195			1,823,600		1,823,795
8. National Power Corporation			949,534		1,848,711		2,798,245
<b>DEPARTMENT OF FINANCE</b>	<b>-</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
9. Trade and Investment Development Corporation of the Philippines			500,000				500,000
<b>DEPARTMENT OF HEALTH</b>	<b>333,777</b>	<b>-</b>	<b>51,610</b>	<b>51,454,160</b>	<b>121,730</b>	<b>-</b>	<b>51,961,277</b>
10. Lung Center of the Philippines				255,190			255,190
11. National Kidney & Transplant Institute	202,865			251,989			454,854
12. Philippine Children's Medical Center	63,980		51,610	417,573	6,000		539,163
13. Philippine Health Insurance Corporation				50,105,491	115,730		50,221,221
14. Philippine Heart Center				373,917			373,917
15. Philippine Institute of Traditional and Alternative Health Care	66,932			50,000			116,932
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,124,750</b>	<b>-</b>	<b>2,124,750</b>
16. Local Water Utilities Administration					2,124,750		2,124,750
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>89,115</b>	<b>2,772,568</b>	<b>175,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,036,683</b>
17. Aurora Pacific Eco. Zone & Freeport Authority	59,115						59,115
18. Center for Int'l. Trade Expositions & Missions	30,000	15,000	175,000				220,000
19. Philippine Economic Zone Authority		2,757,568					2,757,568
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	<b>55,970</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>715,000</b>	<b>-</b>	<b>770,970</b>
20. Light Rail Transit Authority	55,970						55,970
21. Philippine National Railways					715,000		715,000
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>48,467</b>	<b>13,255</b>	<b>101,815</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>163,537</b>
22. Philippine Institute for Development Studies	48,467	13,255	101,815				163,537
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>157,300</b>	<b>-</b>	<b>678,440</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>835,740</b>
23. People's Television Network, Inc.	157,300		678,440				835,740
<b>OTHER EXECUTIVE OFFICES</b>	<b>10,609,135</b>	<b>2,877,779</b>	<b>15,479,616</b>	<b>6,277,112</b>	<b>23,734,868</b>	<b>3,170,129</b>	<b>62,148,639</b>
24. Authority of the Freeport Area of Bataan			125,000				125,000
25. Bases Conversion and Dev't Authority		1,031,466					1,031,466
26. Credit Information Corporation	12,795						12,795
27. Cultural Center of the Philippines	264,295			137,200	443,664		845,159
28. Development Academy of the Philippines			71,850	476,630			548,480
29. National Food Authority				5,100,000			5,100,000
30. National Home Mortgage Finance Corporation			1,464,109				1,464,109
31. National Housing Authority			577,220		12,058,528		12,635,748
32. National Irrigation Administration	10,191,537	140,500	13,042,887		9,812,888	3,170,129	36,357,941
33. Philippine Center for Economic Development	8,000			26,745			34,745
34. Philippine Coconut Authority	41,450	108,665	148,550		1,140,772		1,439,437
35. Philippine Postal Corporation				536,537			536,537
36. Social Housing Finance Corporation		404			279,016		279,420
37. Southern Philippines Development Authority	41,058						41,058
38. Subic Bay Metropolitan Authority		1,596,744					1,596,744
39. Zamboanga City Special Economic Zone Authority	50,000		50,000				100,000
			28,606				28,606
<b>BSGC - OTHERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>11,426,214</b>	<b>5,675,055</b>	<b>18,596,990</b>	<b>60,271,140</b>	<b>32,315,330</b>	<b>3,170,129</b>	<b>131,454,858</b>