

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
CONGRESS OF THE PHILIPPINES	36	42	45	34	23
House Electoral Tribunal	36	42	45	34	23
Interest Income	10	12	15	9	8
Other Service Income	26	30	30	25	15
OFFICE OF THE PRESIDENT	5,932	5,062	6,112	6,269	6,434
The President's Offices	5,932	5,062	6,112	6,269	6,434
Others	798	400	750	800	840
Certification Fees	84	90	100	120	150
Other Fees	1,161	1,100	1,343	1,410	1,500
Rent/Lease Income	3,217	2,969	2,969	2,969	2,969
Appeal Fees	672	503	950	970	975
DEPARTMENT OF AGRARIAN REFORM	19,859	19,839	20,038	20,239	20,441
Office of the Secretary	19,859	19,839	20,038	20,239	20,441
Interest Income	516	521	526	532	537
Miscellaneous Operating and Service Income	15,956	16,116	16,277	16,439	16,604
Gain on Sale of Property, Plant and Equipment	17	17	17	18	18
Service Income	227	229	232	234	236
Special Account in the General Fund	3,143	2,956	2,986	3,016	3,046
Agrarian Reform Fund	216	-	-	-	-
Interest Income (Fiduciary Fund)	2,927	2,956	2,986	3,016	3,046
DEPARTMENT OF AGRICULTURE	589,381	589,029	626,848	613,058	695,890
Office of the Secretary	315,332	298,535	312,840	273,383	328,505
Permit Fees					
Permit Fees Import	20,007	20,350	20,756	21,172	21,595
Permit Fees Export	8	-	-	-	-
Other Permits and Licenses	192	140	238	258	527
Registration Fees	12,221	11,997	12,406	12,664	38,169
Clearance and Certification Fees					
Clearance Fees	553	622	652	705	737
Certification Fees	323	256	261	298	303
Licensing Fees (Franchising and)	4,116	4,116	305	321	335
Inspection Fees	184,438	178,210	181,867	185,611	198,784
Accreditation Fees	53	48	50	51	51
Analysis Fees	1,292	1,335	1,469	1,544	1,620
Filing Fees	44	70	83	97	104
Other Processing Fees	114	122	125	127	130
Fines & Penalties - Service Income	14,152	10,010	10,494	10,999	11,440
Other Service Income	32,717	26,764	28,725	30,787	45,706
Business Income					
Seminar/Training Fees	984	600	600	600	600
Income from Dormitory Operations	29	31	35	36	40
Income from Slaughterhouses	582	593	605	617	630
Interest on NG Deposits	37	1,056	25	25	1,119
Other Business Income	5,617	4,700	5,090	5,294	5,510
Others	1,023	14	1,055	1,077	5
Gains					
Gains in Foreign Exchange	1,673	1,100	1,100	1,100	1,100
Sale of Garnished /Confiscated/Abandoned/Seized Good and Properties	192	-	-	-	-
Special Account in the General Fund	34,965	36,401	46,899	- ^{b/}	- ^{b/}
Philippine Livestock Promotion Fund	10,440	10,649	10,862	-	-
National Seed Industry Council	24,485	25,710	35,993	-	-
Plant Variety Protection Office	40	42	44	-	-
Bureau of Fisheries and Aquatic Resources	100,489	107,807	113,197	118,857	124,800
Fisheries Lease Agreements (FLAs)	28,737	32,468	34,091	35,795	37,586
Fisheries Rental Fees	24,614	25,845	27,137	28,494	29,919
Fines and Penalties - Other Business Income	4,123	6,623	6,954	7,301	7,667
Commercial Fishing Vessels (CFVL)	13,968	14,666	15,400	16,171	16,979
Franchising and Licensing Fees	3,671	3,854	4,047	4,250	4,462
Permit Fees	5,089	5,343	5,611	5,891	6,186
Registration Fees	438	460	483	507	532
Processing Fees	1,602	1,682	1,767	1,855	1,948
Fines and Penalties - Permits and Licenses	1,307	1,373	1,441	1,514	1,589
Clearance and Certification Fees	1,861	1,954	2,051	2,154	2,262

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Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Fish Health Laboratories	11,375	11,944	12,541	13,168	13,826
Medical, Dental and Laboratory Fees	11,375	11,944	12,541	13,168	13,826
Sale of Fingerlings and Others	7,922	8,318	8,734	9,170	9,629
Other Business Income	7,715	8,100	8,505	8,930	9,377
Miscellaneous Income	207	218	229	240	252
Special Account in the General Fund	38,487	40,411	42,431	44,553	46,780
Commercial Fishing Vessel (CFVL)	38,487	40,411	42,431	44,553	46,780
Franchising and Licensing Fees	4,765	5,003	5,253	5,516	5,792
Permit Fees	17,973	18,872	19,816	20,806	21,847
Registration Fees	196	206	216	227	238
Clearance and Certification Fees	6,452	6,774	7,113	7,469	7,842
Processing Fees	3,163	3,321	3,487	3,661	3,844
Medical and Dental and Laboratory Fees	5,938	6,235	6,546	6,874	7,217
National Meat Inspection Service	162,617	178,879	196,767	216,444	238,087
Special Account in the General Fund	162,617	178,879	196,767	216,444	238,087
Meat Inspection Service Development Fund					
Inspection Fees	137,210	150,931	166,024	182,627	200,889
Permit Fees	4,851	5,336	5,870	6,457	7,102
Clearance and Certification Fees	3,361	3,697	4,067	4,473	4,921
Other Service Income	17,195	18,915	20,806	22,887	25,175
Philippine Carabao Center	6,764	2,229	2,452	2,697	2,967
Miscellaneous Receipts	6,764	2,229	2,452	2,697	2,967
Philippine Center for Post-Harvest Development and Mechanization <i>formerly Bureau of Post-Harvest Research and Extension</i>	336	370	330	340	280
Sales Revenue	207	100	80	60	20
Interest Income	85	100	80	60	40
Licensing Fee	42	20	20	20	20
Income from Dormitory Operations	2	150	150	200	200
Philippine Fiber Industry Development Authority	1,506	1,170	1,220	1,290	1,200
Licensing Fees	1,506	1,170	1,220	1,290	1,200
Philippine Council for Agriculture and Fisheries	2,337	39	42	47	51
Sale of Waste Materials/Unserviceable Properties	-	39	42	47	51
Interest Earnings of the SVLF Gratuity Fund and Savings Account	2,337	-	-	-	-
DEPARTMENT OF BUDGET AND MANAGEMENT	1,406	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Office of the Secretary	1,406	-	-	-	-
Fines and Penalties	1,406	-	-	-	-
DEPARTMENT OF EDUCATION	602,428	823,881	581,452	588,841	596,510
Office of the Secretary	351,782	73,553	81,062	88,538	96,087
Permit Fees	3,224	3,225	3,226	3,227	3,228
Inspection Fees	9,934	9,935	9,936	9,937	9,938
Verification and Authentication Fees	40	41	42	43	44
Processing Fees	500	501	502	503	504
Rent Income	7,634	7,635	7,636	7,637	7,638
Clearance and Certification Fee	103	-	104	105	106
Registration Fees	19,166	936	982	1,031	1,083
Fines and Penalties - Service Income	54,685	5,000	10,000	15,000	20,000
Other Service Income	167,157	26,897	28,242	29,654	31,136
Fines and Penalties - Business Income	1,590	1,591	1,592	1,593	1,594
Income from Printing and Publication	274	275	276	277	278
Other Business Income	4,369	4,370	4,371	4,372	4,373
Interest Income	1,610	1,611	1,612	1,613	1,614
Affiliation Fees (Bid Recognition)	57	58	59	60	61
School Fees	2,350	2,351	2,352	2,353	2,354
Examination Fees	4,057	4,058	4,059	4,060	4,061
Seminar Fees	74,965	5,000	6,000	7,000	8,000
Gain on Sale Agricultural Produce	51	52	53	54	55
Other Gains	16	17	18	19	20

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Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Early Childhood Care and Development Council	<u>250,000</u>	<u>750,000</u>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Special Account in the General Fund	250,000	750,000	500,000	500,000	500,000
Contributions from Philippine Amusement and Gaming Corporation (PAGCOR)	250,000	750,000	500,000	500,000	500,000
National Book Development Board	<u>293</u>	<u>328</u>	<u>390</u>	<u>303</u>	<u>423</u>
Registration Fees	83	107	147	136	130
Other Processing Fees	199	219	241	165	291
Fines and Penalties - Service Income	9	-	-	-	-
Certification Fees	2	2	2	2	2
National Museum	<u>353</u>	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}
Entrance Fee	353	-	-	-	-
DEPARTMENT OF ENERGY	<u>17,031,198</u>	<u>13,385,334</u>	<u>14,444,371</u>	<u>15,243,625</u>	<u>15,891,351</u>
Office of the Secretary	<u>17,031,198</u>	<u>13,385,334</u>	<u>14,444,371</u>	<u>15,243,625</u>	<u>15,891,351</u>
General Fund	1,400	1,400	1,200	1,200	1,200
Miscellaneous and Operating Service Income	1,400	1,400	1,200	1,200	1,200
Special Account in the General Fund	<u>17,029,798</u>	<u>13,383,934</u>	<u>14,443,171</u>	<u>15,242,425</u>	<u>15,890,151</u>
Sales Revenue	<u>16,972,790</u>	<u>13,374,216</u>	<u>14,433,453</u>	<u>15,232,707</u>	<u>15,880,433</u>
Petroleum	<u>14,696,860</u>	<u>10,931,575</u>	<u>11,306,388</u>	<u>12,081,945</u>	<u>12,719,397</u>
Oil - Nido/Matinloc/Galoc/Cadlao/CMOL	376,081	249,903	224,817	202,850	183,055
Gas	<u>14,320,779</u>	<u>10,681,672</u>	<u>11,081,571</u>	<u>11,879,095</u>	<u>12,536,342</u>
Libertad	153	-	-	-	-
Malampaya	14,320,626	10,681,672	11,081,571	11,879,095	12,536,342
Coal	1,831,967	2,066,149	2,746,549	2,746,549	2,746,549
Geothermal	425,471	325,655	329,679	353,376	363,650
Wind	12,496	34,841	34,841	34,841	34,841
Hydro	5,726	7,877	7,877	7,877	7,877
Solar	270	8,119	8,119	8,119	8,119
Other Service Income	<u>57,008</u>	<u>9,718</u>	<u>9,718</u>	<u>9,718</u>	<u>9,718</u>
Permit Fees	485	200	200	200	200
Clearance and Certification Fees	5,300	200	200	200	200
Verification and Authentication Fees	124	-	-	-	-
Processing Fees	20,069	7,318	7,318	7,318	7,318
Fines and Penalties - Service Income	6,575	500	500	500	500
Other Service Income	24,455	1,500	1,500	1,500	1,500
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	<u>2,004,489</u>	<u>2,029,794</u>	<u>1,742,848</u>	<u>1,532,715</u>	<u>1,578,288</u>
Office of the Secretary	<u>351,254</u>	<u>286,676</u>	<u>293,202</u>	<u>223,406</u>	<u>230,744</u>
General Income Accounts	<u>279,958</u>	<u>266,728</u>	<u>273,208</u>	<u>211,946</u>	<u>211,908</u>
Service Income	<u>111,294</u>	<u>112,566</u>	<u>113,726</u>	<u>94,517</u>	<u>95,456</u>
Permit Fees	5,344	8,591	9,216	3,986	3,826
Franchising and Licensing Fees	14	-	-	-	-
Registration Fees	3,909	3,695	3,870	3,819	3,942
Clearance and Certification Fees	13,217	15,696	15,360	12,017	14,011
Inspection Fees	3,861	4,450	4,693	4,275	3,824
Other Service Income	51,930	56,730	56,615	46,418	44,254
Fines and Penalties	8,044	1,694	2,075	1,282	1,446
Processing Fees	1,268	898	975	527	1,105
Legal Fees	135	89	93	95	106
Supervision and Regulation Enforcement Fees	15,542	12,202	12,141	15,499	15,443
Verification and Authentication Fees	8,030	8,521	8,688	6,599	7,499
Business Income	<u>164,169</u>	<u>150,631</u>	<u>155,788</u>	<u>113,521</u>	<u>112,789</u>
Rent Income	143,596	130,306	134,065	98,645	98,115
Income from Dormitory Operations	261	370	371	393	412
Sales Revenue	1,045	1,216	1,244	890	916
Interest Income	782	957	1,032	823	952
Other Business Income	10,893	16,153	17,394	11,108	10,587
Fines and Penalties - Business Income	7,592	1,629	1,682	1,662	1,807
Other Income	<u>4,495</u>	<u>3,531</u>	<u>3,694</u>	<u>3,908</u>	<u>3,663</u>
Share from National Wealth	1,051	1,302	1,371	2,127	2,238
Other Gains	2,920	2,189	2,279	1,734	1,274
Sale of Abandoned/Seized Good and Properties	174	-	-	-	-
Gain on Sale of Property, Plant and Equipment	350	40	44	47	151
Special Account in the General Fund	<u>71,296</u>	<u>19,948</u>	<u>19,994</u>	<u>11,460</u>	<u>18,836</u>
National Integrated Protected Areas System - Entrance Fees and Use of Facilities	62,814	9,919	10,452	9,265	9,928
Wildlife Management Fund - Fees and Charges	8,482	10,029	9,542	2,195	8,908

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Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Environmental Management Bureau	<u>109,294</u>	<u>171,669</u>	<u>181,484</u>	<u>199,631</u>	<u>202,205</u>
Clearance and Certification Fees	10,656	6,870	7,389	8,128	8,128
Supervision and Regulation Enforcement Fee	61,068	114,194	122,957	135,253	135,254
Fines and Penalties - Service Income	-	51	56	61	61
Other Service Income	4,952	3,456	3,659	4,024	4,024
Other Gains	664	614	646	711	711
Special Account in the General Fund	<u>31,954</u>	<u>46,484</u>	<u>46,777</u>	<u>51,454</u>	<u>54,027</u>
Supervision and Regulation Enforcement Fee	31,712	26,076	26,463	29,109	30,565
Other Service Income	136	4,584	4,550	5,005	5,255
Miscellaneous Income	4	-	-	-	-
Fines and Penalties (LTO)	102	15,824	15,764	17,340	18,207
Mines and Geo-Sciences Bureau	<u>1,382,222</u>	<u>1,424,634</u>	<u>1,117,922</u>	<u>955,814</u>	<u>984,548</u>
Operating and Service Income	74,775	96,445	110,289	125,663	116,889
Royalty from Mineral Reservation	706,021	717,222	544,122	448,281	468,535
Special Account in the General Fund	<u>601,426</u>	<u>610,967</u>	<u>463,511</u>	<u>381,870</u>	<u>399,124</u>
Due to LGUs per DENR-DOF-DBM-DILG Joint Circular No. 2010-1 dtd. 07-25-10 (Share in National Wealth)	470,681	478,148	362,748	298,854	312,357
Due to MGB deposited to the Bureau of the Treasury (BTr)	130,745	132,819	100,763	83,015	86,766
National Mapping and Resource Information Authority	<u>19,498</u>	<u>11,195</u>	<u>12,275</u>	<u>13,460</u>	<u>17,875</u>
Printing and Publication	5,970	9,500	10,500	11,500	12,100
Seminar/Training Fees	521	-	-	-	700
Interest Income from NG Deposits	67	-	-	-	75
Rent/Lease Income	6,605	1,535	1,600	1,750	2,000
Other Service Income	6,335	160	175	210	3,000
National Water Resources Board	<u>128,785</u>	<u>129,964</u>	<u>132,005</u>	<u>134,124</u>	<u>136,329</u>
Supervision and Regulation Enforcement Fees	32,775	33,103	33,434	33,768	34,106
Testing Fees	3,745	3,782	3,820	3,858	3,897
Other Permit Fees	79,304	79,304	80,097	80,898	81,707
Filing Fees	9,848	10,636	11,487	12,406	13,398
Other Service Income	374	376	378	379	380
Registration Fees	230	230	231	232	233
Fines and Penalties	2,183	2,205	2,227	2,249	2,272
Book Sales	3	5	7	9	10
Other Business Income	323	323	324	325	326
Palawan Council for Sustainable Development Staff	<u>13,436</u>	<u>5,656</u>	<u>5,960</u>	<u>6,280</u>	<u>6,587</u>
Clearance Fees	1,526	504	555	610	635
Other Service Income	166	152	155	157	164
Special Account in the General Fund	<u>11,744</u>	<u>5,000</u>	<u>5,250</u>	<u>5,513</u>	<u>5,788</u>
Wildlife Management Fund	11,744	5,000	5,250	5,513	5,788
DEPARTMENT OF FINANCE	<u>158,322,031</u>	<u>150,909,693</u>	<u>103,503,482</u>	<u>102,646,010</u>	<u>102,850,126</u>
Office of the Secretary	<u>13,602</u>	<u>9,713</u>	<u>8,515</u>	<u>8,147</u>	<u>8,007</u>
Certification Fees	43	73	51	43	40
Filing Fees	5,434	5,310	5,105	5,133	5,151
Other Service Income	83	2	1	1	1
Other Processing Fees	7,037	3,323	2,353	1,965	1,810
Rent/Lease Income	1,005	1,005	1,005	1,005	1,005
Bureau of Customs	<u>4,313,359</u>	<u>2,840,214</u>	<u>4,708,562</u>	<u>5,110,552</u>	<u>526,331</u>
Fines and Penalties	529,296	232,656	576,933	628,857	-
Warehousing Fees	68,986	122,814	75,195	81,962	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	656,133	423,028	715,185	779,552	-
Other Fees and Charges	1,591,133	1,107,940	1,734,335	1,890,425	-
Documentary Stamps	355,023	179,208	386,975	421,803	-
Transshipment Fee	249,894	255,201	272,384	296,899	-
Other Business Income	427,865	60,666	466,373	508,346	-
Special Account in the General Fund	<u>435,029</u>	<u>458,701</u>	<u>481,182</u>	<u>502,708</u>	<u>526,331</u>
Container Security Fees	376,119	410,237	430,749	452,286	474,901
Super Green Lane	58,910	48,464	50,433	50,422	51,430

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Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Bureau of Internal Revenue	<u>233,894</u>	<u>400,658</u>	<u>457,807</u>	<u>506,025</u>	<u>-</u> ^{b/}
Franchising/Licensing Fees	196	4,495	5,136	5,677	-
Registration Fees	118,004	200,821	229,467	253,636	-
Fines and Penalties - Permits and Licenses	1,213	2,236	2,555	2,824	-
Certification Fees	3,948	4,698	5,368	5,933	-
Clearances/Certification Fees	66,035	113,328	129,492	143,131	-
Processing Fees	6,934	48,279	55,165	60,975	-
Rent Income	68	46	52	58	-
Other Specific Income	37,278	3,790	4,331	4,787	-
Miscellaneous Income	-	6,867	7,847	8,673	-
Other Fines and Penalties	-	16,097	18,393	20,330	-
Other Gains	218	1	1	1	-
Bureau of the Treasury	<u>150,229,191</u>	<u>145,250,646</u>	<u>95,700,810</u>	<u>94,210,654</u>	<u>99,472,646</u>
BTr Income	<u>56,271,000</u>	<u>41,208,000</u>	<u>31,098,810</u>	<u>27,418,280</u>	<u>25,108,390</u>
Government Services	<u>1,976,000</u>	<u>1,147,000</u>	<u>1,118,000</u>	<u>1,238,000</u>	<u>1,200,000</u>
Fidelity Bond Premia	781,000	536,000	700,000	750,000	800,000
Subscription Fee - ROSS Participation	12,000	12,000	11,000	11,000	11,000
Escheat of Unclaimed Balances	38,000	46,000	100,000	100,000	35,000
Service Fee on Relent Loans	1,118,000	540,000	307,000	377,000	354,000
Others	27,000	13,000	-	-	-
Interest Income on NG Deposits	5,906,000	3,959,000	1,600,000	541,000	438,000
Interest on Advances to Government Corporations	110,000	606,000	141,000	127,000	118,000
Guarantee Fees	4,017,000	4,461,000	2,600,000	2,280,000	2,500,000
Foreign Exchange Risk Cover Fee	1,578,000	1,610,000	1,650,000	1,510,000	1,500,000
Income from Public Enterprises/Investments	<u>42,684,000</u>	<u>29,425,000</u>	<u>23,989,810</u>	<u>21,722,280</u>	<u>19,352,390</u>
Income from Bond Sinking Fund/Securities Stability Fund	42,684,000	29,425,000	23,989,810	21,722,280	19,352,390
NG Income Collected by BTr	<u>53,764,000</u>	<u>48,812,000</u>	<u>27,483,000</u>	<u>28,357,000</u>	<u>29,274,000</u>
Dividends on Shares of Stocks	32,269,000	28,746,000	10,000,000	10,000,000	10,000,000
NG Share from Airport Terminal Fee	602,000	514,000	578,000	606,000	637,000
NG Share from PAGCOR Income	19,995,000	18,368,000	15,750,000	16,538,000	17,364,000
NG Share from MIAA Profit	898,000	1,184,000	1,155,000	1,213,000	1,273,000
Other Non-Tax Revenues ^{e/}	40,194,191	55,230,646	37,119,000	38,435,374	45,090,256
Insurance Commission	<u>710,283</u>	<u>242,847</u>	<u>344,528</u>	<u>423,492</u>	<u>340,467</u>
Registration Fee	38,545	-	25,427	25,936	26,455
Affiliation/Accreditation Fees	1,405	838	679	692	706
Clearance and Certification Fees	27,607	21,296	12,652	12,905	13,163
Fines and Penalties	44,758	12,318	6,691	6,825	6,961
Other Service Income	<u>244,329</u>	<u>83,545</u>	<u>63,606</u>	<u>64,878</u>	<u>66,176</u>
Filing Fees	6,405	3,864	4,190	4,274	4,359
Examination Fee - Insurance Companies	31,317	37,902	18,969	19,349	19,736
Supervision Fee - Insurance Companies	19,100	34,031	11,241	11,466	11,695
Other Fees	187,507	7,748	29,206	29,789	30,386
Special Account in the General Fund	<u>353,639</u>	<u>124,850</u>	<u>235,473</u>	<u>312,256</u>	<u>227,006</u>
Insurance Fund	300,991	117,997	186,565	263,184	177,098
Pre Need Fund	52,648	6,853	48,908	49,072	49,908
National Tax Research Center	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Income from Printing and Publication	3	3	3	3	3
Privatization and Management Office	<u>63,023</u>	<u>29,534</u>	<u>40,375</u>	<u>32,111</u>	<u>29,894</u>
Lease/ Rent Income	44,451	26,480	37,304	29,023	26,789
Interest Income	2,643	2,054	2,071	2,088	2,105
Miscellaneous Income	15,929	1,000	1,000	1,000	1,000
Securities and Exchange Commission	<u>2,758,677</u>	<u>2,136,078</u>	<u>2,242,882</u>	<u>2,355,026</u>	<u>2,472,778</u>
<i>transferred from Other Executive Offices</i>					
License Fees (Other Permit Fees)	68,757	27,737	29,124	30,580	32,109
Registration Fees	2,203,436	1,646,341	1,728,658	1,815,091	1,905,846
Fines and Penalties - Service Income	169,583	209,293	219,758	230,746	242,283
Miscellaneous Income (Other Service Income)	316,901	252,707	265,342	278,609	292,540
DEPARTMENT OF FOREIGN AFFAIRS	<u>5,965,310</u>	<u>6,236,196</u>	<u>6,520,663</u>	<u>6,819,390</u>	<u>7,133,085</u>
Office of the Secretary	<u>5,965,310</u>	<u>6,236,196</u>	<u>6,520,663</u>	<u>6,819,390</u>	<u>7,133,085</u>
Consular Income	5,960,643	6,231,790	6,516,493	6,815,432	7,129,317
Passport Services	4,140,686	4,347,721	4,565,107	4,793,362	5,033,030
Visa Services	595,248	625,011	656,261	689,074	723,528
Notarial Services	582,307	611,422	641,993	674,093	707,797

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Authentication Services	537,716	537,716	537,716	537,716	537,716
Miscellaneous Consular Services	104,686	109,920	115,416	121,187	127,246
Interest Income	2,616	2,355	2,119	1,907	1,717
Miscellaneous Income	2,051	2,051	2,051	2,051	2,051
DEPARTMENT OF HEALTH	675,513	1,062,658	926,655	919,861	923,914
Office of the Secretary	675,513	1,062,658	926,655	919,861	923,914
Office of the Secretary - Proper	203,398	115,890	121,182	109,388	108,441
Operating and Service Income	203,398	115,890	121,182	109,388	108,441
Food and Drug Administration	389,153	818,573	696,053	696,053	696,053
Special Account in the General Fund					
Operating and Service Income	389,153	818,573	696,053	696,053	696,053
Special Account in the General Fund	82,962	128,195	109,420	114,420	119,420
Manila Jockey Club, Inc./Philippine Racing Club, Inc.	2,798	29,420	29,420	29,420	29,420
Bureau of Quarantine and International Health Surveillance	80,164	98,775	80,000	85,000	90,000
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY <i>created under RA 10844</i>	24,159	9,358	9,708	9,938	9,963
Office of the Secretary <i>formerly Information and Communications Technology Office transferred from the Department of Science and Technology</i>	24,159	9,358	9,708	9,938	9,963
Other Business Income	24,159	9,358	9,708	9,938	9,963
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	1,300,965	1,435,181	1,572,958	1,711,997	1,849,778
Bureau of Fire Protection	1,260,867	1,376,534	1,513,522	1,651,859	1,783,979
Fines and Penalties	355	350	350	350	350
Bid docs/Other Service Fees	9,381	11,300	11,800	-	-
Special Account in the General Fund	1,251,131	1,364,884	1,501,372	1,651,509	1,783,629
Fire Code Fees	1,251,131	1,364,884	1,501,372	1,651,509	1,783,629
Local Government Academy	500	500	500	500	500
Income from Dormitory Operations	500	500	500	500	500
National Police Commission	34,677	52,645	53,159	53,572	58,929
Examination Fees	29,814	46,971	46,971	46,971	51,668
Certification/Clearance Fees	1,053	1,298	1,413	1,524	1,677
Other Service Income	3,810	4,376	4,775	5,077	5,584
Philippine National Police	4,921	5,502	5,777	6,066	6,370
Interest Income	1,849	4,055	4,258	4,471	4,695
Fines and Penalties	3,072	1,447	1,519	1,595	1,675
DEPARTMENT OF JUSTICE	10,768,568	10,473,009	10,711,229	10,663,241	11,270,949
Office of the Secretary	66,039	65,238	65,238	65,238	65,238
Administrative Fees	32,796	32,500	32,500	32,500	32,500
Other Service Income	33,201	32,706	32,706	32,706	32,706
Miscellaneous Income	42	32	32	32	32
Bureau of Immigration	3,326,698	3,393,232	3,578,196	3,530,318	3,600,924
Other Service Income (Alien Certificate of Registration)	166,921	170,260	179,540	177,138	180,681
Interest on NG Deposits	223	227	240	236	241
Other Immigration Fees	2,830,092	2,886,694	3,044,047	3,003,316	3,063,382
Miscellaneous Income	7,146	7,289	7,686	7,584	7,735
Fines and Penalties	322,316	328,762	346,683	342,044	348,885
Land Registration Authority <i>transferred from the Department of Environment and Natural Resources</i>	6,746,143	6,361,600	6,388,803	6,361,600	6,870,528
Registration Fees	5,396,998	5,089,006	5,111,042	5,089,006	5,496,126
Special Account in the General Fund					

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Registration Fees	1,349,145	1,272,594	1,277,761	1,272,594	1,374,402
National Bureau of Investigation	621,999	646,878	672,753	699,663	727,648
Clearance and Certification	620,916	645,752	671,582	698,445	726,382
Other Service Income (DNA/Neuro/Drug Test Fees)	1,010	1,050	1,092	1,136	1,181
Other Gains	73	76	79	82	85
Office of the Solicitor General	5,851	6,031	6,209	6,392	6,581
General Fund	2,234	2,301	2,370	2,441	2,514
Certification Fees	24	25	25	26	27
Oathtaking Fees	2,210	2,276	2,345	2,415	2,487
Special Account in the General Fund	3,617	3,730	3,839	3,951	4,067
General Fund 151	58	50	50	50	50
Certification Fees	58	50	50	50	50
General Fund 152	3,559	3,680	3,789	3,901	4,017
Filing Fees	1,116	1,150	1,185	1,220	1,257
Certification Fees	24	25	25	26	27
Oathtaking Fees	2,210	2,276	2,345	2,415	2,487
Certification/xerox fees	35	50	50	50	50
Gain on the Sale of Property, Plant, Equipment	174	179	184	190	196
Public Attorney's Office	1,838	30	30	30	30
Miscellaneous Fees	1,838	30	30	30	30
DEPARTMENT OF LABOR AND EMPLOYMENT	2,396,895	2,733,233	2,436,680	2,518,348	2,661,175
Office of the Secretary	811,318	1,112,167	828,453	888,860	955,514
Registration, Clearance and Certification Fees	369,548	351,358	369,012	406,447	448,981
Permits and Licenses	268,404	277,924	289,906	323,229	361,346
Franchising and Licensing Fees	1,877	1,451	1,668	1,919	2,206
Permit Fees	192,243	182,662	210,062	241,571	277,806
Registration Fees	49,901	67,069	50,899	51,917	52,955
Fines and Penalties	24,383	26,742	27,277	27,822	28,379
Service Income	96,476	66,709	72,427	76,615	81,097
Clearance and Certification Fees	191	252	257	262	267
Inspection Fees	12,556	3,188	5,738	6,599	7,588
Other Service Income	83,729	63,269	66,432	69,754	73,242
Business Income	69	50	69	69	69
Rent Income	69	50	69	69	69
Other Income	4,599	6,675	6,610	6,534	6,469
Gain on Foreign Exchange	4,008	6,667	6,600	6,534	6,469
Other Gains	591	8	10	-	-
Special Account in the General Fund	441,770	760,809	459,441	482,413	506,533
Verification Fees	441,770	760,809	459,441	482,413	506,533
National Conciliation and Mediation Board	387	417	450	450	450
Special Account in the General Fund	387	417	450	450	450
Registration Fees - Collective Bargaining Agreement	387	417	450	450	450
National Labor Relations Commission	22,935	23,623	24,332	25,062	25,814
Appeal Fees	2,820	2,905	2,992	3,081	3,174
Certification Fees	2,670	2,750	2,833	2,918	3,005
Deposit Fees	5,616	5,784	5,958	6,137	6,321
Interest Income - Trust	2,851	2,937	3,025	3,115	3,209
Miscellaneous Income	8,978	9,247	9,525	9,811	10,105
National Maritime Polytechnic	6,007	18,906	20,797	22,877	25,165
Seminar and Training Fees	6,007	18,906	20,797	22,877	25,165
Philippine Overseas Employment Administration	488,292	565,242	553,833	589,832	628,171
Processing Fees	436,655	515,827	495,265	527,457	561,742
Seabased	74,885	73,739	84,936	90,457	96,337
Landbased	128,731	140,087	146,010	155,501	165,608
Balik-Manggagawa	143,778	143,369	163,077	173,677	184,966
Foreign Employer	89,261	158,632	101,242	107,823	114,831
Other Service Income	51,637	49,415	58,568	62,375	66,429
Seaman's Record Certificate Fees	5,762	5,880	6,535	6,960	7,413

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Filing Fees	1,090	1,040	1,236	1,317	1,402
Licensing Fees	17,850	21,850	20,246	21,562	22,963
Fines and Penalties	18,682	18,869	21,190	22,567	24,034
Other Income	8,253	1,776	9,361	9,969	10,617
Professional Regulation Commission	1,067,956	1,012,878	1,008,815	991,267	1,026,061
Registration Fees	109,558	123,776	131,605	113,321	120,138
Endorsement Fees	22	-	-	-	-
Licensing Fees	390,019	388,148	330,997	336,941	350,490
Other Service Income	14,713	13,127	12,494	12,722	12,990
Examination Fees	430,831	365,212	406,734	394,925	402,859
Other Verification and Authentication Fees	104,959	91,406	101,941	108,876	113,885
Fines and Penalties - Service Income	17,854	31,209	25,044	24,482	25,699
DEPARTMENT OF NATIONAL DEFENSE	2,294,217	871,480	910,135	924,573	933,101
Office of the Secretary	225	276	276	276	276
Other Service Income - Dorm Rentals	225	276	276	276	276
Armed Forces of the Philippines	2,292,172	869,181	907,836	922,274	930,837
Philippine Air Force	27,672	30,439	33,483	36,831	40,514
Other Fees	104	114	126	138	152
Rent Income	13,442	14,786	16,264	17,891	19,680
Other Gains	14,093	15,503	17,053	18,758	20,634
Communication Network Fees	8	9	10	11	12
Other Permit Fees	25	27	30	33	36
General Headquarters	2,260,000	834,292	869,498	880,193	884,643
Special Account in the General Fund					
Share from BCDA's Asset Disposition Program	2,260,000	834,292	869,498	880,193	884,643
Sale	98,000	-	-	-	-
Joint Venture	1,834,000	649,097	649,097	649,097	649,097
Lease	285,000	185,195	220,401	231,096	235,546
Other Receipts	43,000	-	-	-	-
Philippine Navy	3,240	3,570	3,920	4,310	4,740
Interest Income on NG Deposits	3,060	3,370	3,700	4,070	4,480
Gains	180	200	220	240	260
AFP Medical Center	1,260	880	935	940	940
Fines and Penalties-Service Income	723	300	350	350	350
Other Service Income	171	180	185	190	190
Interest Income	365	400	400	400	400
National Defense College of the Philippines	380	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Gain on Sale of Property, Plant and Equipment	380	-	-	-	-
Philippine Veterans Affairs Office	1,440	2,023	2,023	2,023	1,988
Philippine Veterans Affairs Office (Proper)	1,440	2,023	2,023	2,023	1,988
Other Service Income	34	35	35	35	-
Rent/Lease Income	288	288	288	288	288
Interest on NG Deposits	1,118	1,700	1,700	1,700	1,700
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	5,492,422	592,095	620,269	32,932	33,316
Office of the Secretary	5,492,422	592,095	620,269	32,932	33,316
Seminar Fee	2,063	1,094	1,105	1,116	1,127
Service Income	11,589	11,703	11,819	11,935	12,052
Interest Income	269	1,642	1,659	1,675	1,692
Fines and Penalties	1,274	338	341	344	347
Miscellaneous Income	3,055	563,005	590,890	3,267	3,360
Excavation Fee	6,019	6,080	6,140	6,200	6,260
Concession Fee	5,460,000	-	-	-	-
Income from Books/Manuals	1,065	1,075	1,086	1,096	1,107
Rent Income	826	834	842	850	859
Sale on Disposed Assets/Scrap Materials	6,262	6,324	6,387	6,449	6,512

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
DEPARTMENT OF SCIENCE AND TECHNOLOGY	240,223	207,774	212,391	213,107	217,527
Office of the Secretary	109,719	97,989	105,432	112,267	115,568
Certification Fees	26	25	25	25	25
Analysis Fees	2,422	2,463	2,586	2,715	2,851
Testing Fees	63	65	293	299	306
Other Service Income	31,892	24,655	28,453	30,470	32,420
Examination Fees	-	56	213	222	230
Interest on NG Deposits	13	13	13	13	14
Income from Grants and Donations in Cash	72,787	68,166	71,167	75,667	76,668
Calibration Fees	2,516	2,546	2,682	2,856	3,054
Advanced Science and Technology Institute	9,519	132	100	100	100
Seminar and Training Fees	97	-	-	-	-
Other Service Income	9,413	130	100	100	100
Interest on NG Deposits	3	2	-	-	-
Rent/Lease Income	6	-	-	-	-
Food and Nutrition Research Institute	3,283	2,862	2,811	2,811	2,811
Others	72	429	429	429	429
Technology Development Transfer and Commercialization	445	65	65	65	65
Other Service Income	2,159	2,194	2,194	2,194	2,194
Income from Hostels/Dormitory and Other Like Facilities	454	138	87	87	87
Book Sales	15	14	14	14	14
Seminar/Training Fees	138	22	22	22	22
Forest Products Research and Development Institute	4,966	2,099	2,099	2,099	2,099
Rent/Lease Income	40	40	40	40	40
Other Service Income	4,829	1,906	1,906	1,906	1,906
Other Business Income	59	103	103	103	103
Income from Printing and Publication	38	50	50	50	50
Industrial Technology Development Institute	16,219	15,400	15,950	16,500	17,050
Service Income	14,192	14,500	15,000	15,500	16,000
Miscellaneous Income	2,027	900	950	1,000	1,050
Metals Industry Research and Development Center	30,175	29,272	29,272	29,272	29,272
Seminar/Training Fees	3,112	2,664	2,664	2,664	2,664
Rent/Lease Income	2,004	3,550	3,550	3,550	3,550
Other Service Income	24,906	23,048	23,048	23,048	23,048
Interest on NG Deposits	48	-	-	-	-
Other Gains	9	-	-	-	-
Income from Printing and Publication	96	10	10	10	10
National Academy of Science and Technology	210	125	138	150	150
Entrance Fees	210	125	138	150	150
Philippine Atmospheric Geophysical and Astronomical Services Administration	9,012	2,850	2,850	3,350	2,850
Clearance Fees	5,304	2,250	2,250	2,250	2,250
Other Service Income	1,179	100	100	100	100
Other Business Income	2,502	500	500	500	500
Rent/Lease Income	27	-	-	500	-
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	4,305	11,645	8,025	20	- ^{b/}
Other Sales	230	45	25	20	-
Trust Receipts	4,075	11,600	8,000	-	-
Philippine Council for Health Research and Development	665	150	150	150	150
Other Business Income	298	150	150	150	150
Registration Fees	367	-	-	-	-
Philippine Institute of Volcanology and Seismology	574	346	385	442	508
Certification Fees	487	135	149	171	197
Analysis Fees	-	22	24	28	32
Income Collected from Students	43	96	105	121	140

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Rent/Lease Income	19	36	39	45	52
Other Sales	22	43	48	55	63
Book Sales	-	-	4	4	4
Other Service Income	1	-	-	-	-
Income from Printing and Publication	2	14	16	18	20
Philippine Nuclear Research Institute	30,602	26,900	26,270	26,569	27,489
Licensing Fees	3,122	2,940	2,993	3,047	3,064
Inspection Fees	582	580	585	590	595
Other Service Income	26,633	23,117	22,441	22,691	23,612
Other Business Income	13	21	19	20	18
Fines and Penalties	252	242	232	221	200
Philippine Science High School	4,713	5,075	5,450	5,550	5,550
School Fees	1,607	1,025	1,200	1,200	1,200
Examination Fees	152	700	700	700	700
Rent/Lease Income	130	300	400	500	500
Income from Hostels/Dormitories	1,632	2,000	2,000	2,000	2,000
Fines and Penalties (Business Income)	119	300	400	400	400
Other Business Income	257	500	500	500	500
Other Miscellaneous Income	816	250	250	250	250
Philippine Textile Research Institute	5,025	2,687	2,797	2,906	2,911
Fines and Penalties - Service Income	2,203	-	-	-	-
Other Service Income	2,728	2,635	2,745	2,850	2,850
Seminar/Training Fees	94	52	52	56	61
Science Education Institute	93	110	527	539	633
Examination Fees	65	78	455	454	539
Valueless Records-Disposal	24	28	67	79	88
Assessment Fees	4	4	5	6	6
Science and Technology Information Institute	193	105	105	105	105
Printing and Publication Income	140	65	65	65	65
Other Service Income	53	40	40	40	40
Technology Application and Promotion Institute	10,950	10,027	10,030	10,277	10,280
Other Service Income	10,950	10,027	10,030	10,277	10,280
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	76,105	77,501	80,212	82,668	82,397
Office of the Secretary	41,550	40,317	40,718	41,126	41,538
Permits and Licenses	3,614	3,650	3,686	3,723	3,761
Licensing Fees	200	202	204	206	208
Permit Fees	3,342	3,375	3,409	3,443	3,478
Registration Fees	72	73	73	74	75
Service Income	10,607	10,714	10,819	10,928	11,038
Affiliation Fees	271	274	276	279	282
Clearance and Certification Fees	9,177	9,269	9,361	9,455	9,550
Other Service Income	1,159	1,171	1,182	1,194	1,206
Business Income	25,696	25,953	26,213	26,475	26,739
Interest Income	25,005	25,255	25,508	25,763	26,020
Other Business Income	691	698	705	712	719
Gains	1,633	-	-	-	-
Inter-Country Adoption Board	34,555	37,184	39,494	41,542	40,859
Application Fees	32,149	35,618	37,583	38,539	39,221
Accreditation Fees	2,406	1,566	1,911	3,003	1,638
DEPARTMENT OF TOURISM	70,535	75,380	70,019	75,010	80,245
Office of the Secretary	5,405	5,675	5,959	6,257	6,570
Special Account in the General Fund	5,405	5,675	5,959	6,257	6,570
Accreditation Fees	4,024	4,225	4,436	4,658	4,891
ID, Sticker and Other Fees	1,015	1,066	1,120	1,176	1,235
Filing/Inspection/Certification Fees	366	384	403	423	444

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Intramuros Administration	<u>102</u>	<u>132</u>	<u>134</u>	<u>134</u>	<u>132</u>
Interest Income	102	130	132	132	132
Dividend Income	-	2	2	2	-
National Parks Development Committee	<u>65,028</u>	<u>69,573</u>	<u>63,926</u>	<u>68,619</u>	<u>73,543</u>
Entrance Fees	11,637	24,773	12,327	13,340	14,765
Rent Income	53,348	44,700	51,549	55,229	58,728
Miscellaneous Income	43	100	50	50	50
DEPARTMENT OF TRADE AND INDUSTRY	<u>546,714</u>	<u>397,505</u>	<u>418,518</u>	<u>439,217</u>	<u>468,589</u>
Office of the Secretary	<u>403,709</u>	<u>279,210</u>	<u>292,138</u>	<u>306,998</u>	<u>330,575</u>
Franchising and Licensing Fees	2,789	1,954	1,515	1,630	1,390
Permit Fees	59,269	32,868	32,991	32,865	33,928
Registration Fees	192,219	167,782	176,865	186,181	192,101
Supervision and Regulation Enforcement Fees	11,767	6,266	6,761	9,097	11,438
Clearance and Certification Fees	98,912	36,175	38,786	41,172	54,461
Inspection Fees	800	1,007	1,027	952	924
Processing Fees	467	887	526	440	500
Other Service Income	2,366	1,238	1,284	1,624	1,885
Fines and Penalties	4,863	5,748	6,006	5,431	5,113
Miscellaneous Income	451	1,874	1,900	2,010	2,063
Rent/Lease Income	1,987	-	-	-	-
Income from Hostels/Dormitories	76	-	-	-	-
Special Account in the General Fund	<u>27,743</u>	<u>23,411</u>	<u>24,477</u>	<u>25,596</u>	<u>26,772</u>
Micro, Small and Medium Enterprise Development Council Fund	17,339	21,321	22,387	23,506	24,682
Trade Remedies Fund	10,404	2,090	2,090	2,090	2,090
Board of Investments	<u>43,699</u>	<u>39,172</u>	<u>42,540</u>	<u>46,245</u>	<u>50,319</u>
Registration Fees	4,238	5,824	6,407	7,048	7,753
Fines and Penalties	10,050	5,500	5,500	5,500	5,500
Certification Fees	6,010	219	241	265	292
Endorsement Fees	11,898	10,093	11,102	12,212	13,433
Licensing Fees	405	196	216	238	262
Visa Fees	493	5,788	6,367	7,004	7,704
Appeal Fees	3,731	196	216	238	262
Other Processing Fees	301	620	681	749	824
Filing Fees	1,245	805	885	974	1,071
Identity Card Fees	3,236	5,422	5,964	6,560	7,216
Amendment Fees	112	372	410	451	496
Application Fees	1,980	4,134	4,548	5,003	5,503
Income from Other Sources	-	3	3	3	3
Construction Industry Authority of the Philippines	<u>87,798</u>	<u>60,793</u>	<u>71,210</u>	<u>73,324</u>	<u>75,020</u>
Registration Fees	13,241	} 47,040 ^{d/}	13,638	14,047	14,328
Licensing Fees	511		526	542	553
Other Processing Fees	235	} 327 ^{d/}	242	249	254
Review Fees	31,377		32,318	33,288	33,954
Other Service Income	943	337	347	357	
Certification Fees	135	138	142	145	
Fines and Penalties - Service Income	31,384	11,763	12,116	12,479	12,854
Filing Fees	9,972	1,394	11,626	11,961	12,306
Others	-	269	269	269	269
Philippine Trade Training Center	<u>11,444</u>	<u>18,000</u>	<u>12,300</u>	<u>12,300</u>	<u>12,300</u>
Rent Income	10,555	16,000	10,300	10,300	10,300
Other Business Income	889	2,000	2,000	2,000	2,000
Design Center of the Philippines	<u>64</u>	<u>330</u>	<u>330</u>	<u>350</u>	<u>375</u>
Other Service Income	64	330	330	350	375
DEPARTMENT OF TRANSPORTATION <i>formerly Department of Transportation and Communications</i> <i>renamed under RA 10844</i>	<u>11,945,977</u>	<u>9,351,862</u>	<u>11,631,824</u>	<u>11,681,485</u>	<u>11,035,839</u>
Office of the Secretary	<u>9,134,368</u>	<u>7,830,414</u>	<u>10,173,943</u>	<u>10,189,067</u>	<u>10,205,575</u>
Office of the Secretary (Proper)	<u>183,919</u>	<u>186,336</u>	<u>191,943</u>	<u>202,488</u>	<u>213,618</u>
Permits and Licenses	100,887	104,139	109,896	115,971	122,384

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Franchising and Licensing Fees	55,785	56,534	59,647	62,930	66,395
Fines and Penalties - Permits and Licenses	45,102	47,605	50,249	53,041	55,989
Service Income	7,965	8,363	8,781	9,220	9,681
Other Service Income	7,965	8,363	8,781	9,220	9,681
Business Income	9,220	4,389	-	-	-
Income from Communication Facilities	9,220	4,389	-	-	-
Other Income	65,847	69,445	73,266	77,297	81,553
Miscellaneous Income	65,847	69,445	73,266	77,297	81,553
Land Transportation Franchising and Regulatory Board	642,924	548,639	665,689	670,268	675,646
Franchising and Filing Fees	98,138	73,244	114,180	114,180	114,180
Supervision Fees	144,621	148,107	151,344	155,924	161,302
Fines and Penalties	235,450	194,664	235,450	235,450	235,450
Miscellaneous Income	164,715	132,625	164,715	164,715	164,715
Land Transportation Office	8,307,525	7,095,439	9,316,311	9,316,311	9,316,311
Permits and Licenses	1,661,935	1,622,618	1,655,057	1,655,057	1,655,057
Issuance of Driver's License	1,516,298	1,478,792	1,508,355	1,508,355	1,508,355
Fines and Penalties - Issuance of Driver's License	145,637	143,826	146,702	146,702	146,702
Fines and Penalties	767,342	561,939	767,342	767,342	767,342
DOTC Department Order No. 93-693	767,342	561,939	767,342	767,342	767,342
Miscellaneous Income	3,300,899	1,782,660	3,312,690	3,312,690	3,312,690
Registration of Motor Vehicles	688,578	576,343	688,578	688,578	688,578
Issuance of Plates	1,818,920	461,700	1,818,920	1,818,920	1,818,920
Issuance of Tags and Stickers	285,258	247,772	285,258	285,258	285,258
Issuance of Licenses	487,643	464,832	487,643	487,643	487,643
Law Enforcement	20,198	31,696	31,696	31,696	31,696
Sale of Goods	301	23	301	301	301
Waste Materials	1	294	294	294	294
Others	2,486,839	3,021,860	3,474,860	3,474,860	3,474,860
Others (Including IT Fees)	2,486,839	3,021,860	3,474,860	3,474,860	3,474,860
Clean Air Act (RA 8749)	10,616	22,473	22,473	22,473	22,473
Special Account in the General Fund	79,894	83,889	83,889	83,889	83,889
Seat Belt Use Act (RA 8750)	79,894	83,889	83,889	83,889	83,889
Philippine Coast Guard	5,407	3,614	3,614	3,614	3,614
<i>PCG now an attached agency</i>					
Registration Fees	1,292	1,293	1,293	1,293	1,293
Certification Fees	1,519	1,520	1,520	1,520	1,520
Other Service Income	185	186	186	186	186
Fines and Penalties - Service Income	1,797	-	-	-	-
Other Permit Fees	597	598	598	598	598
Application Fees	17	17	17	17	17
Civil Aeronautics Board	159,084	65,100	65,100	65,100	65,100
Franchises and Permits	41,968	39,100	39,100	39,100	39,100
Franchises	1,500	1,800	1,800	1,800	1,800
Permits/Licensing	35,000	31,800	31,800	31,800	31,800
Clearance and Certification	5,468	5,500	5,500	5,500	5,500
Other Service Income	53,803	26,000	26,000	26,000	26,000
Fines and Penalties	63,313	-	-	-	-
Maritime Industry Authority	876,907	794,876	698,418	698,418	- ^{b/}
Franchising and Licensing Fees	19,899	20,512	7,078	7,078	-
Registration Fees	49,841	36,425	40,277	40,277	-
Clearance and Certification Fees	445,000	391,068	379,934	379,934	-
Inspection Fees	46,852	21,044	48,666	48,666	-
Other Processing Fees	180,958	224,424	128,063	128,063	-
Other Permit Fees	33,212	13,269	-	-	-
Other Service Income	40,039	24,612	34,300	34,300	-
Fines and Penalties	2,025	3,522	100	100	-
Special Account in the General Fund					
Tonnage Fees	59,081	60,000	60,000	60,000	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Office for Transportation Security	<u>636,878</u>	<u>657,856</u>	<u>690,749</u>	<u>725,286</u>	<u>761,550</u>
National Civil Aviation Security Committee	<u>636,878</u>	<u>657,856</u>	<u>690,749</u>	<u>725,286</u>	<u>761,550</u>
Special Account in the General Fund Aviation Security Fees	636,878	657,856	690,749	725,286	761,550
Toll Regulatory Board	<u>1,133,333</u>	<u>2</u>	<u>-^{d/}</u>	<u>-^{d/}</u>	<u>-^{d/}</u>
Supervision Fees	4,178	-	-	-	-
Other Service income	1,129,155	-	-	-	-
Dividend Income	-	2	-	-	-
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	<u>873,044</u>	<u>747,283</u>	<u>984,442</u>	<u>1,026,588</u>	<u>1,067,601</u>
Philippine Statistics Authority	<u>863,977</u>	<u>740,469</u>	<u>977,437</u>	<u>1,019,298</u>	<u>1,060,035</u>
Service Income	<u>858,933</u>	<u>738,457</u>	<u>975,441</u>	<u>1,017,221</u>	<u>1,057,875</u>
Registration Fees	4,773	3,363	3,341	4,821	3,375
Other Verification and Authentication Fees	854,160	735,094	972,100	1,012,400	1,054,500
Business Income	<u>4,391</u>	<u>2,009</u>	<u>1,993</u>	<u>2,074</u>	<u>2,157</u>
Income from Printing and Publication	779	787	818	851	885
Interest Income	428	277	288	300	312
Fines & Penalties	1,380	-	-	-	-
Other Business Income	<u>1,804</u>	<u>945</u>	<u>887</u>	<u>923</u>	<u>960</u>
Accreditation of Travel Agency	29	65	-	-	-
Income from Data Requests	-	27	-	-	-
Miscellaneous Income	1,775	853	887	923	960
Gains	<u>653</u>	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Gain on Sale of Property, Plant and Equipment	653	3	3	3	3
Philippine Statistical Research and Training Institute <i>formerly Statistical Research and Training Center</i>	<u>8,194</u>	<u>5,990</u>	<u>6,141</u>	<u>6,382</u>	<u>6,613</u>
Seminar Fees	1,234	180	200	230	250
Interest Income	14	10	11	12	13
Miscellaneous Income	249	100	130	140	150
Special Account in the General Fund Interest Income	6,697	5,700	5,800	6,000	6,200
Tariff Commission	<u>873</u>	<u>824</u>	<u>864</u>	<u>908</u>	<u>953</u>
Application Fees	214	225	236	248	260
Income from Printing and Publishing	659	599	628	660	693
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	<u>8,744</u>	<u>6,427</u>	<u>6,444</u>	<u>5,962</u>	<u>5,980</u>
Bureau of Broadcast Services	<u>7,458</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>
Sale of Airtime	7,458	4,500	4,500	4,500	4,500
News and Information Bureau	<u>875</u>	<u>1,500</u>	<u>1,500</u>	<u>1,000</u>	<u>1,000</u>
Subscription	875	1,500	1,500	1,000	1,000
Philippine Information Agency	<u>411</u>	<u>427</u>	<u>444</u>	<u>462</u>	<u>480</u>
Miscellaneous Income	411	427	444	462	480
OTHER EXECUTIVE OFFICES	<u>8,312,144</u>	<u>7,695,863</u>	<u>7,462,677</u>	<u>7,925,712</u>	<u>8,358,435</u>
Commission on Filipinos Overseas	<u>41,287</u>	<u>35,590</u>	<u>37,479</u>	<u>37,479</u>	<u>37,479</u>
Registration Fees	41,287	35,590	37,479	37,479	37,479
Commission on Higher Education	<u>687,139</u>	<u>752,683</u>	<u>824,622</u>	<u>903,589</u>	<u>990,278</u>
Inspection Fees	7,344	7,711	8,097	8,502	8,927
Permit Fees	32,161	33,769	35,458	37,230	39,092
Endorsement Fees	8	8	9	9	10
Registration Fees	7,620	8,001	8,401	8,821	9,262
Certification Fees	7,910	8,306	8,721	9,157	9,615
Authentication Fees	2,034	2,136	2,242	2,355	2,472
Application Fees	1,858	1,951	2,048	2,151	2,258
Other Service Income	2,799	2,939	3,086	3,240	3,402

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Rent Lease Income	200	210	221	232	243
Interest Income	137	144	151	159	167
Income from Grants and Donations	1,335	1,402	1,472	1,545	1,623
Other Gains	4	4	4	5	5
Special Account in the General Fund	<u>623,729</u>	<u>686,102</u>	<u>754,712</u>	<u>830,183</u>	<u>913,202</u>
Shares from Income of:	<u>623,729</u>	<u>686,102</u>	<u>754,712</u>	<u>830,183</u>	<u>913,202</u>
Professional Regulation Commission	23,729	26,102	28,712	31,583	34,742
Philippine Charity Sweepstakes Office (PCSO)	600,000	660,000	726,000	798,600	878,460
Commission on the Filipino Language	<u>1,254</u>	<u>1,750</u>	<u>1,100</u>	<u>700</u>	<u>800</u>
Income from Printing and Publications	994	500	600	700	800
Seminar/Training Fees	260	1,250	500	-	-
Cooperative Development Authority	<u>28,865</u>	<u>19,608</u>	<u>20,295</u>	<u>20,803</u>	<u>20,803</u>
<i>transferred from Department of Finance to Other Executive Offices</i>					
Registration Fees	17,041	3,978	4,156	4,342	4,342
Clearance and Certification Fees	1,775	2,282	2,420	2,495	2,495
Amendments	-	5,344	5,548	5,704	5,704
Miscellaneous Income	10,049	8,004	8,171	8,262	8,262
Dangerous Drugs Board	<u>101,606</u>	<u>103,100</u>	<u>103,750</u>	<u>104,400</u>	<u>105,050</u>
Special Account in the General Fund	<u>101,606</u>	<u>103,100</u>	<u>103,750</u>	<u>104,400</u>	<u>105,050</u>
Income from Government Service	23,800	23,500	24,000	24,500	25,000
Fines and Penalties	1,010	1,100	1,150	1,200	1,250
Philippine Racing Club, Inc. /Manila Jockey Club, Inc.	4,796	6,500	6,600	6,700	6,800
Share from PCSO/ PAGCOR	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
PCSO	12,000	12,000	12,000	12,000	12,000
PAGCOR	60,000	60,000	60,000	60,000	60,000
Energy Regulatory Commission	<u>1,068,234</u>	<u>492,276</u>	<u>489,296</u>	<u>487,751</u>	<u>489,070</u>
Service Income	<u>781,241</u>	<u>282,900</u>	<u>283,000</u>	<u>285,246</u>	<u>285,348</u>
Meter Testing Fees	47,722	52,900	53,000	55,246	55,348
Supervision and Regulation Fees	732,546	230,000	230,000	230,000	230,000
Fines and Penalties	973	-	-	-	-
Permits and Licenses	<u>286,838</u>	<u>208,476</u>	<u>205,596</u>	<u>201,905</u>	<u>203,172</u>
Permit Fees	277,456	200,000	200,000	200,000	200,000
Meter Shop Fees	153	890	260	130	890
Certificate of Compliance Fees	8,322	6,610	4,449	944	1,211
Various Application Fees	907	976	887	831	1,071
Fines and Penalties	-	300	200	100	50
Administrative Penalties	-	300	200	100	50
Other General Income	<u>155</u>	<u>600</u>	<u>500</u>	<u>500</u>	<u>500</u>
Miscellaneous Income	155	600	500	500	500
Fertilizer and Pesticide Authority	<u>54,205</u>	<u>40,940</u>	<u>37,822</u>	<u>39,666</u>	<u>43,502</u>
<i>transferred from Department of Agriculture to Other Executive Offices</i>					
Sale of Training Manuals	527	-	-	-	-
Franchising and Licensing Fees	17,646	19,316	15,776	16,565	18,222
Permit Fees	3,336	2,204	2,205	2,315	2,547
Registration Fees	27,743	16,622	17,148	18,005	19,806
Fines and Penalties	2,906	1,000	850	893	850
Medical and Laboratory Fees	2,047	1,798	1,843	1,888	2,077
Film Development Council of the Philippines	<u>84,392</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>
Special Account in the General Fund	<u>84,392</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>	<u>69,860</u>
Registration Fees	760	860	860	860	860
Amusement Tax	83,632	69,000	69,000	69,000	69,000
Games and Amusements Board	<u>20,388</u>	<u>17,396</u>	<u>17,396</u>	<u>17,396</u>	<u>17,396</u>
Fines and Penalties - Service Income	186	168	168	168	168
Other Permit Fees	3,201	3,655	3,655	3,655	3,655
Dividend Income	-	1	1	1	1
Other Service Income	814	773	773	773	773
Licensing Fees	3,110	3,209	3,209	3,209	3,209
Registration Fees	111	90	90	90	90
Special Account in the General Fund	<u>12,966</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
3% on gross gate receipts - boxing, wrestling, karate	719	166	166	166	166
3% on TV coverage - boxing, wrestling, karate	242	189	189	189	189
3% on gross gate receipts - professional basketball and other professional games	7,805	3,900	3,900	3,900	3,900

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
3% on gross radio and - professional basketball and other professional games	4,200	5,245	5,245	5,245	5,245
Governance Commission for GOCCs	<u>110</u>	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
Other Gains	110	20	20	20	20
Housing and Land Use Regulatory Board	<u>456,140</u>	<u>554,506</u>	<u>676,480</u>	<u>827,727</u>	<u>1,015,274</u>
Special Account in the General Fund	456,140	554,506	676,480	827,727	1,015,274
Registration Fees	9,367	11,615	14,403	17,859	22,146
Processing Fees	385,818	478,414	593,234	735,610	912,156
Fines and Penalties	46,282	46,282	46,282	46,282	46,282
Other Service Income	14,673	18,195	22,561	27,976	34,690
Movie and Television Review and Classification Board	<u>131,255</u>	<u>121,845</u>	<u>134,029</u>	<u>134,029</u>	<u>134,029</u>
Special Account in the General Fund	131,255	121,845	134,029	134,029	134,029
Review Fees	106,739	105,554	116,110	116,110	116,110
Registration Fees	13,087	10,178	11,196	11,196	11,196
Permit Fees- Import	716	834	917	917	917
Permit Fees- Export	98	153	168	168	168
Miscellaneous Income	10,615	5,126	5,638	5,638	5,638
National Commission for Culture and the Arts	<u>636,861</u>	<u>528,872</u>	<u>583,273</u>	<u>604,873</u>	<u>528,874</u>
National Commission for Culture and the Arts (Proper)	<u>631,915</u>	<u>522,000</u>	<u>577,400</u>	<u>599,000</u>	<u>523,000</u>
Special Account in the General Fund	631,915	522,000	577,400	599,000	523,000
10% Share on PTA Collection	411,615	390,000	439,400	457,000	475,000
Interest Income (Treasury Bills)	20,300	32,000	38,000	42,000	48,000
PAGCOR's Contribution	200,000	100,000	100,000	100,000	-
National Historical Commission of the Philippines	<u>17</u>	<u>17</u>	<u>18</u>	<u>18</u>	<u>19</u>
Rent/Lease Income	17	17	18	18	19
The National Library of the Philippines	<u>4,079</u>	<u>3,200</u>	<u>2,200</u>	<u>2,200</u>	<u>2,200</u>
Registration Fees	1,509	1,200	1,200	1,200	1,200
Reader Fees/Other Service Income	2,570	2,000	1,000	1,000	1,000
National Archives of the Philippines	<u>850</u>	<u>3,655</u>	<u>3,655</u>	<u>3,655</u>	<u>3,655</u>
Clearance and Certification Fees	617	617	617	617	617
Other Service Income	233	230	230	230	230
Seminar Fees	-	2,808	2,808	2,808	2,808
National Telecommunications Commission	<u>4,878,033</u>	<u>4,836,000</u>	<u>4,341,466</u>	<u>4,558,538</u>	<u>4,786,465</u>
Registration Fees	273,463	211,000	216,342	227,159	238,517
Clearance Fees	489	2,000	2,518	2,644	2,776
Licensing Fees	266,220	225,000	205,693	215,977	226,776
Supervision and Regulation Enforcement Fees	1,469,118	1,745,000	1,330,354	1,396,872	1,466,715
Spectrum Usage Fee	2,540,153	2,300,000	2,326,431	2,442,752	2,564,890
Inspection Fees	170,317	165,000	154,978	162,727	170,863
Other Service Income	714	3,000	18,240	19,152	20,110
Filing Fees	12,299	-	-	-	-
Fines and Penalties - Service Income	42,994	64,000	2,166	2,274	2,388
Examination Fees	1,025	-	-	-	-
Income from Hostel/Dormitories	149	-	-	-	-
Other Permit Fees	88,314	97,000	64,338	67,555	70,933
Other Verification and Authentication Fees	26	-	-	-	-
Application Fees	12,752	24,000	20,406	21,426	22,497
Optical Media Board	<u>7,642</u>	<u>8,008</u>	<u>8,008</u>	<u>-</u> ^{b/}	<u>-</u> ^{b/}
Registration Fees	158	212	212	-	-
Clarence Fees	117	28	28	-	-
Licensing Fees	4,994	5,785	5,785	-	-
Other Service Income	1,231	487	487	-	-
Other Permit Fees	664	1,496	1,496	-	-
Other Processing Fees	9	-	-	-	-
Fines and Penalties - Service Income	469	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE 2015-2019
(In thousand pesos)

Particulars	2015 ^{a/}	2016 ^{a/}	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}
Pasig River Rehabilitation Commission	<u>1,597</u>	<u>1,025</u>	<u>1,025</u>	<u>1,025</u>	<u>1,025</u>
Rent/Lease Income	1,421	1,000	1,000	1,000	1,000
Other Service Income	170	-	-	-	-
Inter-set on NG Deposits	6	25	25	25	25
Philippine Commission on Women	<u>222</u>	<u>501</u>	<u>501</u>	<u>501</u>	<u>501</u>
Rent Income	205	486	486	486	486
Other Business Income	17	15	15	15	15
Philippine Racing Commission	<u>78,544</u>	<u>79,012</u>	<u>82,557</u>	<u>83,657</u>	<u>84,311</u>
Other Permit Fees	1,216	1,216	1,216	1,216	1,216
Registration Fees	8,362	8,500	9,000	9,000	9,000
Clearance Fees	180	288	139	139	200
Certification Fees	528	530	537	537	600
License Fees	327	350	450	450	450
Supervision and Regulation Enforcement Fees	1,484	1,500	1,600	1,700	1,700
Appeal Fees	44	45	33	33	45
Fines and Penalties	1,095	566	567	567	1,100
Other Service Income	65,300	66,000	69,000	70,000	70,000
Seminar Fees	8	15	15	15	-
Dividend Income	-	2	-	-	-
Philippine Sports Commission	<u>26,049</u>	<u>24,298</u>	<u>25,125</u>	<u>25,125</u>	<u>25,125</u>
Special Account in the General Fund	<u>26,049</u>	<u>24,298</u>	<u>25,125</u>	<u>25,125</u>	<u>25,125</u>
Manila Jockey Club, Inc.	12,752	12,500	12,875	12,875	12,875
Philippine Racing Club, Inc.	13,297	11,798	12,250	12,250	12,250
Technical Education and Skills Development Authority	<u>8,321</u>	<u>8,573</u>	<u>8,573</u>	<u>8,573</u>	<u>8,573</u>
<i>transferred from Department of Labor and Employment to Other Executive Offices</i>					
Registration and Certification	2,601	2,601	2,601	2,601	2,601
Income from Dormitory Operations	117	130	130	130	130
Other Service Income	4,214	4,214	4,214	4,214	4,214
Other Business Income	1,389	1,628	1,628	1,628	1,628
THE JUDICIARY	<u>49,836</u>	<u>45,660</u>	<u>81,820</u>	<u>140,584</u>	<u>249,794</u>
Supreme Court of the Philippines and the Lower Courts	<u>49,405</u>	<u>45,045</u>	<u>81,167</u>	<u>139,895</u>	<u>249,068</u>
Interest on Fiduciary SA/ Forfeited/Confiscated Bonds	49,405	45,045	81,167	139,895	249,068
Court of Appeals	<u>431</u>	<u>615</u>	<u>653</u>	<u>689</u>	<u>726</u>
Interest Income	425	609	646	682	719
Other Fines and Penalties	6	6	7	7	7
COMMISSION ON AUDIT	<u>819,597</u>	<u>827,793</u>	<u>836,071</u>	<u>844,432</u>	<u>852,876</u>
Assessment Fees	819,597	827,793	836,071	844,432	852,876
COMMISSION ON ELECTIONS	<u>90,665</u>	<u>99,731</u>	<u>104,718</u>	<u>109,954</u>	<u>120,949</u>
Clearance and Certification Fees	34,198	37,618	39,499	41,474	45,621
Fines and Penalties - Service Income	12,910	14,200	14,910	15,656	17,222
Other Service Income	32,594	35,853	37,646	39,528	43,481
Other Gains	10,963	12,060	12,663	13,296	14,625
OFFICE OF THE OMBUDSMAN	<u>5,607</u>	<u>5,887</u>	<u>6,181</u>	<u>6,490</u>	<u>6,815</u>
Clearance Fees	5,607	5,887	6,181	6,490	6,815
FOREIGN GRANTS	<u>164,000</u>	-	-	-	-
TOTAL	<u>230,698,000</u>	<u>210,714,550</u>	<u>166,528,810</u>	<u>166,802,280</u>	<u>169,001,390</u>

Source: Department of Budget and Management and Agency Submissions

a/ Excludes privatization proceeds.

b/ No data provided.

c/ No breakdown provided.

d/ Issuance of a Writ of Preliminary Injunction by the Regional Trial Court of Makati City, Branch 132 prohibits the implementation of the Interim Rules and Guidelines created by the TRB and the COA.

e/ Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

