

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2015-2019
(In Million Pesos)

PARTICULARS	2015 Actual	2016 Outlook	2017 Projection	2018 Projection	2019 Projection
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	128	131	139	147	155
Office of the Secretary	128	131	139	147	155
Taxes on Domestic Goods & Services					
Other Taxes					
Forest Charges	128	131	139	147	155
DEPARTMENT OF FINANCE	1,800,836	2,029,000	2,297,145	2,804,528	3,137,750
Bureau of Customs	367,534	409,000	467,896	614,823	701,887
Taxes on Int'l Trade & Transactions	367,534	409,000	467,896	614,823	701,887
Import Duties and Taxes	57,139	51,880	59,596	68,482	78,597
VAT on Imports	274,695	322,096	367,416	418,973	478,307
Other Collections (Excise)	35,700	35,024	40,884	127,368	144,983
Bureau of Internal Revenue	1,433,302	1,620,000	1,829,249	2,189,705	2,435,863
Taxes on Net Income & Profits	846,201	945,621	1,091,741	1,191,656	1,347,585
Company, Corporate & Enterprises	489,762	567,181	664,832	787,359	897,406
Individual	309,206	325,428	367,867	338,210	376,893
Others	47,233	53,011	59,041	66,087	73,285
Taxes on Property	5,636	5,325	6,719	5,094	7,377
Property Transfer Tax	5,636	5,325	6,719	5,094	7,377
Taxes on Domestic Goods & Services	581,464	669,054	730,788	992,956	1,080,902
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	287,231	336,259	364,431	473,869	513,922
Selective Excises on Goods	158,319	178,004	193,029	323,159	347,692
Alcohol Products	42,214	47,244	52,530	55,398	58,179
Tobacco Products	99,505	112,120	120,663	128,282	134,943
Fuel and Oils	11,888	13,352	14,145	94,329	104,663
Mining	2,079	2,323	2,690	3,013	3,341
Other Miscellaneous	2,633	2,965	3,000	42,136	46,566
Selective Taxes on Services	58,378	65,921	72,789	81,102	89,457
Other Percentage Taxes	30,909	33,173	36,322	40,110	43,828
Banks/Financial Institutions	25,578	30,512	33,873	37,938	42,052
Insurance Premiums	1,337	1,585	1,763	1,978	2,196
Amusements	554	651	831	1,076	1,380
Taxes on the Use of Goods or Property or Permission to Perform Activities	613	555	557	562	561
Franchise Taxes	613	555	557	562	561
Documentary Stamp Tax	72,073	83,308	94,145	107,388	121,249
Other Taxes	4,850	5,006	5,837	6,877	8,021
Miscellaneous	4,850	5,006	5,837	6,877	8,021
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	1,369	1,403	1,484	1,570	1,661
Bureau of Fire Protection	1,369	1,403	1,484	1,570	1,661
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	1,369	1,403	1,484	1,570	1,661

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TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2015-2019
(In Million Pesos)

PARTICULARS	2015 Actual	2016 Outlook	2017 Projection	2018 Projection	2019 Projection
DEPARTMENT OF JUSTICE	72	74	78	83	87
Bureau of Immigration	72	74	78	83	87
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	72	74	78	83	87
DEPARTMENT OF TRANSPORTATION	11,300	11,579	12,250	12,960	13,712
Office of the Secretary	11,300	11,579	12,250	12,960	13,712
Land Transportation Office	11,300	11,579	12,250	12,960	13,712
Taxes on Domestic Goods & Services	11,300	11,579	12,250	12,960	13,712
Motor Vehicle Tax	11,300	11,579	12,250	12,960	13,712
OTHER EXECUTIVE OFFICES	1,770	1,814	1,919	2,030	2,148
Commission on Higher Education	1,457	1,493	1,580	1,671	1,768
Other Taxes	1,457	1,493	1,580	1,671	1,768
National Commission for Culture and the Arts	313	321	339	359	380
Other Taxes	313	321	339	359	380
TOTAL TAX REVENUES	1,815,475	2,044,000	2,313,015	2,821,318	3,155,514

Source: Department of Finance