

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2015 - 2019
(In Million Pesos)

Department/Agency	2015			2016			2017		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	6	6	-	5	5	-	6	6
AGRARIAN REFORM	-	20	20	-	20	20	-	20	20
AGRICULTURE	-	589	589	-	589	589	-	627	627
BUDGET AND MANAGEMENT	-	1	1	-	-	-	-	-	-
EDUCATION	-	602	602	-	824	824	-	581	581
ENERGY	-	17,031	17,031	-	13,385	13,385	-	14,444	14,444
ENVIRONMENT AND NATURAL RESOURCES	128	2,004	2,132	131	2,030	2,161	139	1,743	1,882
FINANCE	1,800,836	158,322	1,959,158	2,029,000	150,910	2,179,909	2,297,145	103,503	2,400,648
FOREIGN AFFAIRS	-	5,965	5,965	-	6,236	6,236	-	6,521	6,521
HEALTH	-	676	676	-	1,063	1,063	-	927	927
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	24	24	-	9	9	-	10	10
INTERIOR AND LOCAL GOVERNMENT	1,369	1,301	1,301	1,403	1,435	2,838	1,484	1,573	3,057
JUSTICE	72	10,769	12,138	74	10,473	10,547	78	10,711	10,789
LABOR AND EMPLOYMENT	-	2,397	2,397	-	2,733	2,733	-	2,437	2,437
NATIONAL DEFENSE	-	2,294	2,294	-	871	871	-	910	910
PUBLIC WORKS AND HIGHWAYS	-	5,492	5,492	-	592	592	-	620	620
SCIENCE AND TECHNOLOGY	-	240	240	-	208	208	-	212	212
SOCIAL WELFARE AND DEVELOPMENT	-	76	76	-	78	78	-	80	80
TOURISM	-	71	71	-	75	75	-	70	70
TRADE AND INDUSTRY	-	547	547	-	398	398	-	419	419
TRANSPORTATION	11,300	11,946	23,246	11,579	9,352	20,931	12,250	11,632	23,882
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	873	873	-	747	747	-	984	984
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	9	9	-	6	6	-	6	6
OTHER EXECUTIVE OFFICES	1,770	8,312	10,082	1,814	7,696	9,510	1,919	7,463	9,382
THE JUDICIARY	-	50	50	-	46	46	-	82	82
COMMISSION ON AUDIT	-	820	820	-	828	828	-	836	836
COMMISSION ON ELECTIONS	-	91	91	-	100	100	-	105	105
OFFICE OF THE OMBUDSMAN	-	6	6	-	6	6	-	6	6
FOREIGN GRANTS	-	164	164	-	-	-	-	-	-
TOTAL	1,815,475	230,698	2,046,173	2,044,000	210,715	2,254,715	2,313,015	166,529	2,479,544

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding

^{a/} Excludes privatization proceeds.

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REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2015 - 2019
(In Million Pesos)

Department/Agency	2018			2019		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	6	6	-	6	6
AGRARIAN REFORM	-	20	20	-	20	20
AGRICULTURE	-	613	613	-	696	696
BUDGET AND MANAGEMENT	-	-	-	-	-	-
EDUCATION	-	589	589	-	597	597
ENERGY	-	15,244	15,244	-	15,891	15,891
ENVIRONMENT AND NATURAL RESOURCES	147	1,533	1,680	155	1,578	1,733
FINANCE	2,804,528	102,646	2,907,174	3,137,750	102,850	3,240,600
FOREIGN AFFAIRS	-	6,819	6,819	-	7,133	7,133
HEALTH	-	920	920	-	924	924
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	10	10	-	10	10
INTERIOR AND LOCAL GOVERNMENT	1,570	1,712	3,282	1,661	1,850	3,511
JUSTICE	83	10,663	10,746	87	11,271	11,358
LABOR AND EMPLOYMENT	-	2,518	2,518	-	2,661	2,661
NATIONAL DEFENSE	-	925	925	-	933	933
PUBLIC WORKS AND HIGHWAYS	-	33	33	-	33	33
SCIENCE AND TECHNOLOGY	-	213	213	-	218	218
SOCIAL WELFARE AND DEVELOPMENT	-	83	83	-	82	82
TOURISM	-	75	75	-	80	80
TRADE AND INDUSTRY	-	439	439	-	469	469
TRANSPORTATION	12,960	11,681	24,641	13,712	11,036	24,748
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,027	1,027	-	1,068	1,068
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	6	6	-	6	6
OTHER EXECUTIVE OFFICES	2,030	7,926	9,956	2,148	8,358	10,506
THE JUDICIARY	-	141	141	-	250	250
COMMISSION ON AUDIT	-	844	844	-	853	853
COMMISSION ON ELECTIONS	-	110	110	-	121	121
OFFICE OF THE OMBUDSMAN	-	6	6	-	7	7
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	2,821,318	166,802	2,988,121	3,155,514	169,001	3,324,515

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding

^{a/} Excludes privatization proceeds.