

TABLE B.9
 CLIMATE CHANGE (CC) EXPENDITURES ^{1/}
 BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2015-2017
 (In thousand Pesos)

Department/Special Purpose Fund	2015			2016			2017		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	115,977,865	10,611,253	126,589,118	156,622,491	16,770,090	173,392,581	191,496,777	17,161,897	208,658,674
Department of Agrarian Reform	-	-	-	23,154	-	23,154	-	-	-
Department of Agriculture	13,044,322	283,691	13,328,013	15,551,974	580,221	16,132,195	11,224,920	394,217	11,619,137
Department of Energy	-	594,246	594,246	-	317,362	317,362	-	407,450	407,450
Department of Environment and Natural Resources	4,956,661	7,304,373	12,261,034	4,104,206	8,247,780	12,351,986	5,922,642	10,367,520	16,290,162
Department of Finance	-	-	-	-	-	-	18,809	-	18,809
Department of Foreign Affairs	1,487	-	1,487	2,933	-	2,933	2,995	-	2,995
Department of the Interior and Local Government	4,000	-	4,000	76,000	-	76,000	-	-	-
Department of Labor and Employment ^{2/}	359,253	-	359,253	1,201,758	-	1,201,758	1,093,681	-	1,093,681
Department of National Defense	333,361	1,666	335,027	1,055,501	1,943	1,057,444	334,571	2,027	336,598
Department of Public Works and Highways	93,102,183	-	93,102,183	131,690,294	-	131,690,294	169,172,999	-	169,172,999
Department of Science and Technology	4,099,477	74,146	4,173,623	2,743,483	133,824	2,877,307	3,442,811	147,000	3,589,811
Department of Social Welfare and Development	996	-	996	1,632	-	1,632	785	-	785
Department of Tourism	-	1,000	1,000	-	1,500	1,500	-	700	700
Department of Trade and Industry	22,000	-	22,000	24,863	-	24,863	-	-	-
Department of Transportation (formerly Department of Transportation and Communications)	-	-	-	-	-	-	11,882	5,833,773	5,845,655
Department of Transportation and Communications (renamed to Department of Transportation)	4,837	2,342,950	2,347,787	6,778	7,481,766	7,488,544	-	-	-
National Economic and Development Authority	1,811	-	1,811	7,149	-	7,149	5,954	-	5,954
Other Executive Offices ^{2/}	47,477	9,181	56,658	132,766	5,694	138,460	264,728	9,210	273,938
SPECIAL PURPOSE FUNDS	1,147,371	19,478	1,166,849	1,561,640	19,478	1,581,118	179,885	1,567,408	1,747,293
Allocations to Local Government Units	1,147,371	19,478	1,166,849	1,561,640	19,478	1,581,118	179,885	1,567,408	1,747,293
TOTAL	117,125,236	10,630,731	127,755,967	158,184,131	16,789,568	174,973,699	191,676,662	18,729,305	210,405,967

1/ Net of the CC expenditures of Government-Owned and Controlled Corporations (GOCCs) and State Universities and Colleges (SUCs)

2/ The CC expenditures of the Technical Education and Skills Development Authority were lodged under the Department of Labor and Employment in FY 2015-2016, and under Other Executive Offices in FY 2017.