

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| Foreign economic aid | 4,094 | 223,037 | 124,698 |
| Office of the Secretary | 0 | 220,000 | 121,600 |
| Department of Foreign Affairs (DFA) | 4,094 | 3,037 | 3,098 |
| Technical Cooperation Council of the Philippines | 4,094 | 3,037 | 3,098 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Congress of the Philippines | 6,025,665 | 5,943,302 | 5,747,370 |
| Senate | 1,654,398 | 1,711,162 | 2,012,160 |
| Senate Electoral Tribunal | 38,301 | 108,191 | 146,521 |
| Commission on Appointments | 266,963 | 372,094 | 381,762 |
| House of Representatives | 4,029,697 | 3,680,886 | 3,124,987 |
| House of Representatives Electoral Tribunal | 36,306 | 70,969 | 81,940 |
| Office of the President (OP) | 749,068 | 840,676 | 794,968 |
| The President's Offices | 749,068 | 840,676 | 794,968 |
| Office of the Vice-President (OVP) | 49,575 | 48,405 | 58,370 |
| Office of the Vice-President (OVP) | 49,575 | 48,405 | 58,370 |
| Department of Agrarian Reform (DAR) | 1,712,285 | 2,345,292 | 2,148,750 |
| Office of the Secretary | 1,712,285 | 2,345,292 | 2,148,750 |
| Department of Agriculture (DA) | 2,687,570 | 2,640,506 | 3,615,765 |
| Office of the Secretary | 1,739,313 | 1,454,669 | 2,176,622 |
| Agricultural Credit Policy Council | 11,777 | 10,508 | 14,109 |
| Bureau of Fisheries and Aquatic Resources | 672,614 | 929,731 | 1,090,588 |
| National Meat Inspection Service | 57,351 | 46,183 | 114,715 |
| Philippine Carabao Center | 44,238 | 34,399 | 38,277 |
| Philippine Center for Post-Harvest Development and Mechanization | 52,305 | 53,108 | 65,913 |
| Philippine Fiber Industry Development Authority | 80,552 | 77,247 | 85,855 |
| Philippine Council for Agriculture and Fisheries | 29,420 | 34,661 | 29,686 |
| Department of Budget and Management (DBM) | 1,763,498 | 994,811 | 958,718 |
| Office of the Secretary | 1,728,589 | 956,827 | 923,680 |
| Government Procurement Policy Board-Technical Support Office | 34,909 | 37,984 | 35,038 |
| Department of Education (DepEd) | 45,872,674 | 11,680,985 | 16,766,465 |
| Office of the Secretary | 45,717,825 | 11,523,255 | 16,558,576 |
| National Book Development Board | 18,374 | 16,539 | 24,152 |
| National Council for Children's Television | 2,463 | 5,885 | 5,242 |
| National Museum | 58,963 | 62,034 | 52,824 |
| Philippine High School for the Arts | 46,894 | 41,407 | 94,926 |
| Early Childhood Care and Development Council | 28,155 | 31,865 | 30,745 |
| State Universities and Colleges (SUCs) | 8,788,060 | 11,124,199 | 11,702,410 |
| Region I - Ilocos | 576,449 | 771,873 | 854,563 |
| Don Mariano Marcos Memorial State University | 159,324 | 282,594 | 307,697 |
| Ilocos Sur Polytechnic State College | 45,075 | 60,434 | 58,886 |
| Mariano Marcos State University | 129,841 | 174,264 | 232,741 |
| North Luzon Philippines State College | 27,109 | 26,232 | 13,130 |
| Pangasinan State University | 119,799 | 146,757 | 156,476 |
| University of Northern Philippines | 95,301 | 81,592 | 85,633 |
| Region II - Cagayan Valley | 461,391 | 477,697 | 516,709 |
| Batanes State College | 20,289 | 26,823 | 12,393 |
| Cagayan State University | 149,640 | 160,545 | 171,069 |
| Isabela State University | 160,088 | 147,064 | 190,809 |
| Nueva Vizcaya State University | 91,132 | 98,598 | 106,503 |
| Quirino State University | 40,242 | 44,667 | 35,935 |
| Region III - Central Luzon | 934,958 | 1,071,983 | 1,121,023 |
| Aurora State College of Technology | 24,595 | 70,332 | 28,582 |

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(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Bataan Peninsula State University | 79,709 | 75,462 | 67,975 |
| Bulacan Agricultural State College | 36,130 | 38,697 | 27,960 |
| Bulacan State University | 104,004 | 108,289 | 107,615 |
| Central Luzon State University | 267,489 | 226,385 | 287,248 |
| Don Honorio Ventura Technological State University | 38,091 | 76,659 | 67,742 |
| Nueva Ecija University of Science and Technology | 103,501 | 138,048 | 159,379 |
| Pampanga State Agricultural University | 50,268 | 60,679 | 65,507 |
| Philippine Merchant Marine Academy | 58,623 | 80,610 | 71,735 |
| Ramon Magsaysay Technological University | 41,374 | 56,582 | 68,217 |
| Tarlac College of Agriculture | 52,794 | 78,224 | 83,355 |
| Tarlac State University | 78,380 | 62,016 | 85,708 |
| Region IVA - CALABARZON | 244,540 | 397,233 | 490,730 |
| Batangas State University | 47,356 | 87,131 | 82,702 |
| Cavite State University | 83,968 | 101,505 | 112,138 |
| Laguna State Polytechnic University | 19,103 | 36,217 | 77,276 |
| Southern Luzon State University | 33,114 | 78,632 | 54,785 |
| University of Rizal System | 60,999 | 93,748 | 163,829 |
| Region V - Bicol | 533,791 | 790,475 | 732,037 |
| Bicol University | 151,518 | 213,334 | 174,104 |
| Bicol State College of Applied Sciences and Technology | 35,824 | 45,289 | 38,095 |
| Camarines Norte State College | 73,194 | 82,974 | 60,173 |
| Camarines Sur Polytechnic Colleges | 26,677 | 42,286 | 58,218 |
| Catanduanes State University | 76,462 | 130,071 | 140,171 |
| Central Bicol State University of Agriculture | 40,218 | 74,564 | 84,417 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 23,597 | 41,305 | 39,755 |
| Partido State University | 55,964 | 79,822 | 73,120 |
| Sorsogon State College | 50,337 | 80,830 | 63,984 |
| Region VI - Western Visayas | 453,796 | 616,560 | 732,482 |
| Aklan State University | 27,456 | 47,186 | 89,200 |
| Capiz State University | 61,295 | 88,992 | 106,269 |
| Carlos C. Hilado Memorial State College | 43,343 | 54,298 | 75,749 |
| Guimaras State College | 11,972 | 18,531 | 19,165 |
| Iloilo State College of Fisheries | 43,094 | 53,599 | 90,388 |
| Central Philippines State University | 14,713 | 37,263 | 25,421 |
| Northern Iloilo Polytechnic State College | 30,566 | 54,360 | 87,542 |
| Northern Negros State College of Science and Technology | 14,812 | 32,075 | 16,993 |
| University of Antique | 20,741 | 41,033 | 39,578 |
| Iloilo Science and Technology University | 42,530 | 75,960 | 53,872 |
| West Visayas State University | 143,274 | 113,263 | 128,305 |
| Region VII - Central Visayas | 227,243 | 390,362 | 411,801 |
| Bohol Island State University | 52,580 | 83,094 | 75,965 |
| Cebu Normal University | 46,713 | 83,259 | 83,619 |
| Cebu Technological University | 91,710 | 134,174 | 146,237 |
| Negros Oriental State University | 22,246 | 58,507 | 79,576 |
| Siquijor State College | 13,994 | 31,328 | 26,404 |
| Region VIII - Eastern Visayas | 832,001 | 726,653 | 752,371 |
| Eastern Samar State University | 48,155 | 71,154 | 68,218 |
| Eastern Visayas State University | 410,753 | 96,577 | 94,014 |
| Leyte Normal University | 39,289 | 62,552 | 61,785 |
| Naval State University | 25,579 | 41,595 | 38,388 |
| Northwest Samar State University | 18,289 | 53,390 | 34,175 |

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| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Palompon Polytechnic State University | 23,780 | 49,500 | 46,428 |
| Samar State University | 53,746 | 50,313 | 53,852 |
| Southern Leyte State University | 38,750 | 47,777 | 64,973 |
| University of Eastern Philippines | 88,153 | 109,485 | 123,631 |
| Visayas State University | 85,507 | 144,310 | 166,907 |
| Region IX - Zamboanga Peninsula | 239,460 | 347,378 | 414,308 |
| J. H. Cerilles State College | 29,978 | 38,359 | 40,789 |
| Jose Rizal Memorial State University | 51,193 | 81,704 | 82,411 |
| Western Mindanao State University | 83,001 | 127,469 | 181,305 |
| Zamboanga City State Polytechnic College | 26,793 | 48,179 | 43,794 |
| Zamboanga State College of Marine Sciences and Technology | 48,495 | 51,667 | 66,009 |
| Region X - Northern Mindanao | 338,372 | 619,018 | 512,408 |
| Bukidnon State University | 44,764 | 52,670 | 52,600 |
| Camiguin Polytechnic State College | 17,076 | 33,299 | 22,014 |
| Central Mindanao University | 82,062 | 122,104 | 107,159 |
| Mindanao University of Science and Technology | 48,936 | 75,786 | 82,983 |
| MSU-Iligan Institute of Technology | 114,610 | 222,703 | 208,205 |
| Misamis Oriental State College of Agriculture and Technology | 18,253 | 33,596 | 23,014 |
| Northwestern Mindanao State College of Science and Technology | 12,671 | 78,860 | 16,433 |
| Region XI - Davao | 126,500 | 248,939 | 186,136 |
| Davao del Norte State College | 20,678 | 36,414 | 23,619 |
| Davao Oriental State College of Science and Technology | 28,006 | 26,937 | 29,013 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 17,315 | 38,841 | 22,727 |
| University of Southeastern Philippines | 58,191 | 120,675 | 106,038 |
| Compostela Valley State College | 2,310 | 26,072 | 4,739 |
| Region XII - SOCCSKSARGEN | 176,669 | 276,485 | 274,386 |
| Cotabato State University | 18,115 | 46,790 | 37,117 |
| Cotabato Foundation College of Science and Technology | 45,010 | 50,954 | 46,001 |
| Sultan Kudarat State University | 33,710 | 63,199 | 50,043 |
| University of Southern Mindanao | 79,834 | 115,542 | 141,225 |
| National Capital Region (NCR) | 2,419,660 | 2,779,767 | 3,055,031 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 59,324 | 69,095 | 84,611 |
| Marikina Polytechnic College | 33,140 | 38,894 | 38,786 |
| Philippine Normal University | 135,689 | 163,227 | 292,719 |
| Philippine State College of Aeronautics | 29,807 | 43,194 | 55,027 |
| Polytechnic University of the Philippines | 333,324 | 423,853 | 476,172 |
| Rizal Technological University | 65,565 | 126,397 | 190,648 |
| Technological University of the Philippines | 159,759 | 188,768 | 227,623 |
| University of the Philippines System | 1,603,052 | 1,726,339 | 1,689,445 |
| Cordillera Administrative Region (CAR) | 236,422 | 373,668 | 369,912 |
| Abra State Institute of Science and Technology | 17,721 | 36,385 | 27,511 |
| Apayao State College | 13,695 | 35,794 | 33,444 |
| Benguet State University | 83,547 | 125,435 | 162,395 |
| Ifugao State University | 56,555 | 66,233 | 53,920 |
| Kalinga State University | 38,677 | 47,770 | 40,687 |
| Mountain Province State University | 26,227 | 62,051 | 51,955 |
| Autonomous Region in Muslim Mindanao (ARMM) | 660,935 | 689,663 | 796,818 |
| Adiong Memorial Polytechnic State College | 10,586 | 27,155 | 11,485 |
| Basilan State College | 21,243 | 39,403 | 29,425 |
| Mindanao State University | 502,131 | 480,931 | 606,929 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 79,560 | 66,766 | 93,073 |

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(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Sulu State College | 16,903 | 39,130 | 29,125 |
| Tawi-Tawi Regional Agricultural College | 30,512 | 36,278 | 26,781 |
| Region XIII - CARAGA | 141,362 | 216,956 | 182,684 |
| Agusan del Sur State College of Agriculture and Technology | 19,215 | 36,149 | 22,346 |
| Caraga State University | 33,080 | 67,010 | 43,474 |
| Surigao del Sur State University | 52,178 | 58,534 | 66,006 |
| Surigao State College of Technology | 36,889 | 55,263 | 50,858 |
| Region IVB - MIMAROPA | 184,511 | 329,489 | 299,011 |
| Marinduque State College | 26,212 | 43,046 | 35,661 |
| Mindoro State College of Agriculture and Technology | 21,948 | 69,162 | 36,992 |
| Occidental Mindoro State College | 26,114 | 48,846 | 43,172 |
| Palawan State University | 50,549 | 65,529 | 75,415 |
| Romblon State University | 22,712 | 44,393 | 49,438 |
| Western Philippines University | 36,976 | 58,513 | 58,333 |
| Department of Energy (DOE) | 371,425 | 388,710 | 481,725 |
| Office of the Secretary | 371,425 | 388,710 | 481,725 |
| Department of Environment and Natural Resources (DENR) | 4,513,625 | 3,728,366 | 5,124,843 |
| Office of the Secretary | 2,876,414 | 1,727,846 | 3,047,508 |
| Environmental Management Bureau | 84,879 | 307,615 | 317,780 |
| Mines and Geo-Sciences Bureau | 257,902 | 218,048 | 292,213 |
| National Mapping and Resource Information Authority | 1,241,430 | 1,421,263 | 1,397,437 |
| National Water Resources Board | 22,103 | 26,142 | 37,426 |
| Palawan Council for Sustainable Development Staff | 30,897 | 27,452 | 32,479 |
| Department of Finance (DOF) | 5,248,785 | 9,345,842 | 5,542,224 |
| Office of the Secretary | 988,924 | 2,005,122 | 898,362 |
| Bureau of Customs | 596,472 | 731,910 | 1,086,035 |
| Bureau of Internal Revenue | 1,786,546 | 5,533,089 | 2,554,049 |
| Bureau of Local Government Finance | 44,430 | 69,224 | 67,367 |
| Bureau of the Treasury | 859,551 | 303,695 | 331,644 |
| Cooperative Development Authority | 190,395 | 166,797 | 0 |
| Insurance Commission | 143,646 | 45,681 | 169,252 |
| National Tax Research Center | 21,842 | 20,460 | 20,426 |
| Privatization and Management Office | 19,929 | 22,178 | 25,749 |
| Securities and Exchange Commission | 597,050 | 447,686 | 389,340 |
| Department of Foreign Affairs (DFA) | 2,674,204 | 4,593,776 | 2,715,514 |
| Office of the Secretary | 2,636,152 | 4,557,592 | 2,680,120 |
| Foreign Service Institute | 25,371 | 22,499 | 20,885 |
| Technical Cooperation Council of the Philippines | 1,528 | 1,262 | 1,382 |
| UNESCO National Commission of the Philippines | 11,153 | 12,423 | 13,127 |
| Department of Health (DOH) | 753,614 | 8,130,593 | 7,675,137 |
| Office of the Secretary | 592,749 | 7,967,955 | 7,471,179 |
| Commission on Population | 127,747 | 123,946 | 172,538 |
| National Nutrition Council | 33,118 | 38,692 | 31,420 |
| Department of the Interior and Local Government (DILG) | 13,183,638 | 9,327,516 | 10,204,029 |
| Office of the Secretary | 5,896,000 | 4,113,700 | 4,075,125 |
| Bureau of Fire Protection | 3,408,011 | 2,017,064 | 2,759,671 |
| Bureau of Jail Management and Penology | 1,672,652 | 675,611 | 846,040 |
| Local Government Academy | 222,219 | 259,992 | 235,173 |
| National Police Commission | 339,949 | 338,949 | 402,025 |
| Philippine National Police | 1,506,992 | 1,753,154 | 1,720,568 |
| Philippine Public Safety College | 137,815 | 169,046 | 165,427 |

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| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Department of Justice (DOJ) | 3,377,210 | 2,822,547 | 2,708,406 |
| Office of the Secretary | 1,379,226 | 874,264 | 674,540 |
| Bureau of Corrections | 730,411 | 660,737 | 712,649 |
| Bureau of Immigration | 116,342 | 146,168 | 171,619 |
| Land Registration Authority | 150,733 | 134,896 | 163,134 |
| National Bureau of Investigation | 310,318 | 360,347 | 333,595 |
| Office of the Government Corporate Counsel | 44,168 | 30,343 | 30,782 |
| Office of the Solicitor General | 168,705 | 178,317 | 180,586 |
| Parole and Probation Administration | 130,385 | 113,925 | 115,909 |
| Presidential Commission on Good Government | 55,619 | 56,643 | 63,970 |
| Public Attorney's Office | 291,303 | 266,907 | 261,622 |
| Department of Labor and Employment (DOLE) | 2,711,442 | 2,036,246 | 2,091,472 |
| Office of the Secretary | 1,003,063 | 923,067 | 1,187,785 |
| Institute for Labor Studies | 15,129 | 16,921 | 17,397 |
| National Conciliation and Mediation Board | 59,102 | 33,995 | 38,736 |
| National Labor Relations Commission | 317,762 | 216,684 | 227,351 |
| National Maritime Polytechnic | 38,613 | 56,249 | 49,297 |
| National Wages and Productivity Commission | 40,907 | 48,926 | 51,371 |
| Philippine Overseas Employment Administration | 199,640 | 281,240 | 291,229 |
| Professional Regulation Commission | 616,055 | 116,642 | 228,306 |
| Technical Education and Skills Development Authority | 421,171 | 342,522 | 0 |
| Department of National Defense (DND) | 58,651,902 | 12,797,461 | 14,838,129 |
| Office of the Secretary - Proper | 273,430 | 250,459 | 295,505 |
| Government Arsenal | 117,939 | 92,835 | 109,966 |
| National Defense College of the Philippines | 31,496 | 35,447 | 39,226 |
| Office of Civil Defense | 81,485 | 78,977 | 83,373 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 86,475 | 105,533 | 94,325 |
| Veterans Memorial Medical Center | 255,991 | 343,254 | 302,888 |
| Philippine Army (Land Forces) | 12,132,971 | 5,005,332 | 5,361,676 |
| Philippine Air Force (Air Forces) | 2,921,590 | 1,381,169 | 1,445,040 |
| Philippine Navy (Naval Forces) | 3,861,303 | 2,837,466 | 3,799,720 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 38,889,222 | 2,666,989 | 3,306,410 |
| Department of Public Works and Highways (DPWH) | 22,092,208 | 23,774,218 | 22,840,365 |
| Office of the Secretary | 22,092,208 | 23,774,218 | 22,840,365 |
| Department of Science and Technology (DOST) | 3,569,931 | 3,646,215 | 2,506,697 |
| Office of the Secretary | 178,844 | 223,266 | 413,990 |
| Advanced Science and Technology Institute | 54,004 | 78,990 | 356,007 |
| Food and Nutrition Research Institute | 95,529 | 68,190 | 81,238 |
| Forest Products Research and Development Institute | 76,820 | 77,264 | 83,563 |
| Industrial Technology Development Institute | 114,477 | 100,225 | 93,468 |
| Information and Communications Technology Office | 2,011,245 | 1,996,602 | 0 |
| Metals Industry Research and Development Center | 90,972 | 83,518 | 97,129 |
| National Academy of Science and Technology | 25,852 | 29,214 | 37,807 |
| National Research Council of the Philippines | 27,405 | 26,199 | 40,264 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 299,533 | 211,401 | 254,125 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 81,108 | 73,732 | 93,373 |
| Philippine Council for Health Research and Development | 20,213 | 20,421 | 19,771 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 28,759 | 30,770 | 95,144 |
| Philippine Institute of Volcanology and Seismology | 113,515 | 99,397 | 85,373 |
| Philippine Nuclear Research Institute | 96,790 | 76,089 | 128,122 |

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|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Philippine Science High School | 31,187 | 213,707 | 358,562 |
| Philippine Textile Research Institute | 34,048 | 35,041 | 39,309 |
| Science Education Institute | 24,796 | 26,550 | 28,527 |
| Science and Technology Information Institute | 52,182 | 59,935 | 75,621 |
| Technology Application and Promotion Institute | 112,652 | 115,704 | 125,304 |
| Department of Social Welfare and Development (DSWD) | 1,218,599 | 1,075,272 | 656,789 |
| Office of the Secretary | 1,140,251 | 1,002,732 | 582,985 |
| Council for the Welfare of Children | 17,605 | 17,074 | 24,148 |
| Inter-Country Adoption Board | 12,498 | 12,651 | 11,157 |
| National Council on Disability Affairs | 24,944 | 16,407 | 17,526 |
| National Youth Commission | 15,858 | 12,579 | 0 |
| Juvenile Justice and Welfare Council | 7,443 | 13,829 | 20,973 |
| Department of Tourism (DOT) | 636,297 | 725,680 | 845,852 |
| Office of the Secretary | 583,164 | 683,005 | 786,168 |
| Intramuros Administration | 17,106 | 14,837 | 19,928 |
| National Parks Development Committee | 36,027 | 27,838 | 39,756 |
| Department of Trade and Industry (DTI) | 1,289,861 | 1,096,001 | 1,383,613 |
| Office of the Secretary | 1,073,349 | 880,797 | 1,099,010 |
| Board of Investments | 149,650 | 145,146 | 199,954 |
| Philippine Trade Training Center | 14,393 | 11,768 | 13,307 |
| Design Center of the Philippines | 14,123 | 15,944 | 27,618 |
| Construction Industry Authority of the Philippines (CIAP) | 38,346 | 42,346 | 43,724 |
| Department of Transportation and Communications (DOTC) | 10,159,076 | 6,277,102 | 0 |
| Office of the Secretary | 7,078,656 | 3,351,581 | 0 |
| Civil Aeronautics Board | 33,761 | 46,543 | 0 |
| Maritime Industry Authority | 178,466 | 464,281 | 0 |
| Office of Transportation Cooperatives | 13,268 | 12,280 | 0 |
| Office for Transportation Security | 419,700 | 372,652 | 0 |
| Philippine Coast Guard | 2,421,706 | 2,018,039 | 0 |
| Toll Regulatory Board | 13,519 | 11,726 | 0 |
| National Economic and Development Authority (NEDA) | 5,636,689 | 3,819,547 | 3,963,067 |
| Office of the Director-General | 484,988 | 451,953 | 487,032 |
| Philippine National Volunteer Service Coordinating Agency | 13,764 | 11,549 | 13,760 |
| Public-Private Partnership Center of the Philippines | 67,939 | 70,609 | 82,350 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center) | 33,056 | 27,847 | 43,319 |
| Tariff Commission | 31,415 | 27,402 | 48,042 |
| Philippine Statistics Authority | 5,005,527 | 3,230,187 | 3,288,564 |
| Presidential Communications Operations Office (PCOO) | 284,872 | 413,030 | 328,247 |
| Presidential Communications Operations Office (Proper) | 60,238 | 60,770 | 82,615 |
| Bureau of Broadcast Services | 75,175 | 70,243 | 76,848 |
| Bureau of Communications Services | 18,555 | 21,428 | 25,581 |
| National Printing Office | 30,981 | 133,829 | 11,372 |
| News and Information Bureau | 22,011 | 27,734 | 30,651 |
| Philippine Information Agency | 54,362 | 73,358 | 74,625 |
| Presidential Broadcast Staff (RTVM) | 23,550 | 25,668 | 26,555 |
| Other Executive Offices | 3,047,142 | 3,444,286 | 4,046,514 |
| Climate Change Commission | 26,062 | 25,656 | 34,205 |
| Commission on Filipinos Overseas | 36,680 | 35,855 | 33,071 |
| Commission on Higher Education | 105,111 | 113,393 | 108,475 |
| Commission on the Filipino Language | 11,592 | 11,825 | 13,088 |
| Dangerous Drugs Board | 45,810 | 47,040 | 52,478 |

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|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Energy Regulatory Commission | 352,641 | 299,042 | 169,788 |
| Film Development Council of the Philippines | 18,810 | 21,164 | 22,172 |
| Games and Amusement Board | 43,529 | 42,999 | 51,283 |
| Governance Commission for Government-Owned or Controlled Corporations | 63,820 | 69,335 | 68,139 |
| Housing and Land Use Regulatory Board | 80,702 | 612,640 | 478,220 |
| Housing and Urban Development Coordinating Council | 25,511 | 26,379 | 27,826 |
| Mindanao Development Authority | 31,602 | 35,187 | 48,150 |
| Movie and Television Review and Classification Board | 70,751 | 40,286 | 51,105 |
| National Anti-Poverty Commission | 184,106 | 198,113 | 198,868 |
| National Commission for Culture and the Arts-Proper | 47,832 | 46,269 | 57,656 |
| National Historical Commission of the Philippines | 34,828 | 27,999 | 28,997 |
| National Library of the Philippines | 243,224 | 167,607 | 105,568 |
| National Archives of the Philippines | 70,551 | 86,638 | 80,727 |
| National Commission on Indigenous People | 162,895 | 164,975 | 236,877 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 164,292 | 114,714 | 134,909 |
| National Intelligence Coordinating Agency | 100,371 | 116,043 | 131,033 |
| National Security Council | 75,641 | 121,701 | 120,218 |
| National Telecommunications Commission | 123,835 | 103,104 | 0 |
| Office of the Presidential Adviser on the Peace Process | 190,063 | 141,231 | 159,864 |
| Optical Media Board | 20,771 | 19,207 | 17,881 |
| Pasig River Rehabilitation Commission | 74,451 | 82,591 | 76,662 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 35,434 | 29,624 | 31,786 |
| Philippine Drug Enforcement Agency | 135,969 | 157,575 | 202,160 |
| Philippine Racing Commission | 30,837 | 30,527 | 32,537 |
| Philippine Sports Commission | 83,915 | 77,818 | 86,501 |
| Presidential Commission for the Urban Poor | 44,956 | 51,540 | 63,737 |
| Presidential Communications Development and Strategic Planning Office | 65,242 | 53,678 | 0 |
| Presidential Legislative Liaison Office | 13,178 | 13,674 | 12,190 |
| Presidential Management Staff | 203,126 | 228,596 | 242,580 |
| Fertilizer and Pesticide Authority | 29,004 | 30,261 | 40,233 |
| Philippine Competition Commission | 0 | 0 | 276,984 |
| National Youth Commission | 0 | 0 | 12,974 |
| Technical Education Skills Development Authority | 0 | 0 | 333,416 |
| Cooperative Development Authority | 0 | 0 | 204,156 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,381,520 | 2,019,405 | 2,595,539 |
| Autonomous Regional Government in Muslim Mindanao | 3,381,520 | 2,019,405 | 2,595,539 |
| The Judiciary | 3,580,119 | 10,194,897 | 12,458,914 |
| Supreme Court of the Philippines and the Lower Courts | 2,223,914 | 8,761,383 | 10,837,150 |
| Presidential Electoral Tribunal | 6,283 | 62,443 | 76,784 |
| Sandiganbayan | 143,264 | 184,741 | 210,433 |
| Court of Appeals | 1,062,279 | 1,011,726 | 1,161,428 |
| Court of Tax Appeals | 144,379 | 174,604 | 173,119 |
| Civil Service Commission (CSC) | 1,267,672 | 1,317,005 | 1,417,641 |
| Civil Service Commission | 1,186,195 | 1,231,682 | 1,335,113 |
| Career Executive Service Board | 81,477 | 85,323 | 82,528 |
| Commission on Audit (COA) | 4,655,798 | 5,152,830 | 5,461,386 |
| Commission on Audit (COA) | 4,655,798 | 5,152,830 | 5,461,386 |
| Commission on Elections (COMELEC) | 1,200,641 | 916,249 | 1,327,059 |
| Commission on Elections (COMELEC) | 1,200,641 | 916,249 | 1,327,059 |
| Office of the Ombudsman | 1,054,981 | 1,358,549 | 1,425,660 |
| Office of the Ombudsman | 1,054,981 | 1,358,549 | 1,425,660 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Commission on Human Rights (CHR) | 159,365 | 127,874 | 132,651 |
| Commission on Human Rights (CHR) | 159,365 | 127,874 | 132,651 |
| Department of Information and Communications Technology | 0 | 0 | 1,489,900 |
| Office of the Secretary | 0 | 0 | 1,252,728 |
| National Telecommunications Commission | 0 | 0 | 102,955 |
| National Privacy Commission | 0 | 0 | 130,473 |
| Cybercrime Investigation and Coordination Center | 0 | 0 | 3,744 |
| Department of Transportation | 0 | 0 | 7,969,436 |
| Office of the Secretary | 0 | 0 | 4,778,952 |
| Civil Aeronautics Board | 0 | 0 | 35,742 |
| Maritime Industry Authority (MARINA) | 0 | 0 | 194,729 |
| Office of Transportation Cooperatives | 0 | 0 | 13,480 |
| Office for Transportation Security | 0 | 0 | 541,841 |
| Philippine Coast Guard | 0 | 0 | 2,391,936 |
| Toll Regulatory Board | 0 | 0 | 12,756 |
| Contingent Fund | 0 | 2,500,000 | 5,500,000 |
| Miscellaneous Personnel Benefits Fund | 0 | 96,261,997 | 96,101,603 |
| Pension and Gratuity Fund | 0 | 2,000,000 | 2,000,000 |
| Budgetary Support to Government Corporations | 3,973,062 | 3,396,393 | 3,111,296 |
| Department of Agriculture (DA) | 216,487 | 143,708 | 143,708 |
| National Dairy Authority | 22,715 | 22,715 | 22,715 |
| National Tobacco Administration | 30,000 | 0 | 0 |
| Philippine Rice Research Institute | 120,993 | 120,993 | 120,993 |
| Quedan and Rural Credit Guarantee Corporation | 42,779 | 0 | 0 |
| Department of Energy (DOE) | 0 | 306,000 | 1,848,711 |
| National Power Corporation | 0 | 306,000 | 1,848,711 |
| Department of Health (DOH) | 41,400 | 724,265 | 333,777 |
| National Kidney and Transplant Institute | 0 | 292,865 | 202,865 |
| Philippine Children's Medical Center | 41,400 | 41,400 | 63,980 |
| Philippine Heart Center | 0 | 390,000 | 0 |
| Philippine Institute of Traditional and Alternative Health Care | 0 | 0 | 66,932 |
| Department of Tourism (DOT) | 15,681 | 15,681 | 0 |
| Tourism Promotions Board | 15,681 | 15,681 | 0 |
| Department of Trade and Industry (DTI) | 1,815,000 | 49,500 | 89,115 |
| Aurora Pacific Economic Zone and Freeport Authority | 40,000 | 40,000 | 59,115 |
| Center for International Trade Expositions and Missions | 186,443 | 9,500 | 30,000 |
| National Development Company | 1,588,557 | 0 | 0 |
| Department of Transportation and Communications (DOTC) | 0 | 1,579,634 | 55,970 |
| Light Rail Transit Authority | 0 | 579,204 | 55,970 |
| Philippine National Railways | 0 | 1,000,430 | 0 |
| National Economic and Development Authority (NEDA) | 47,327 | 47,819 | 48,467 |
| Philippine Institute for Development Studies | 47,327 | 47,819 | 48,467 |
| Presidential Communications Operations Office (PCOO) | 123,567 | 100,000 | 157,300 |
| People's Television Network, Inc. | 100,000 | 100,000 | 157,300 |
| Intercontinental Broadcasting Corporation | 23,567 | 0 | 0 |
| Other Executive Offices | 1,713,600 | 429,786 | 434,248 |
| National Irrigation Administration | 996,634 | 0 | 0 |
| Philippine Coconut Authority | 41,450 | 41,450 | 41,450 |
| Credit Information Corporation | 11,250 | 69,000 | 12,795 |
| Cultural Center of the Philippines | 99,751 | 129,333 | 264,295 |
| Development Academy of the Philippines | 0 | 75,973 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Philippine Center for Economic Development | 0 | 22,000 | 24,650 |
| Philippine Postal Corporation | 472,485 | 0 | 0 |
| Southern Philippines Development Authority | 42,030 | 42,030 | 41,058 |
| Zamboanga City Special Economic Zone Authority | 50,000 | 50,000 | 50,000 |
| Allocations to Local Government Units | 0 | 0 | 0 |
| Metropolitan Manila Development Authority | 0 | 0 | 0 |
| Basic research | 0 | 300,000 | 55,915 |
| State Universities and Colleges (SUCs) | 0 | 270,000 | 17,500 |
| National Capital Region (NCR) | 0 | 270,000 | 17,500 |
| Rizal Technological University | 0 | 0 | 17,500 |
| University of the Philippines System | 0 | 270,000 | 0 |
| Cordillera Administrative Region (CAR) | 0 | 0 | 0 |
| Benguet State University | 0 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| Basilan State College | 0 | 0 | 0 |
| Department of Justice (DOJ) | 0 | 0 | 1,360 |
| Office of the Solicitor General | 0 | 0 | 1,360 |
| Department of Science and Technology (DOST) | 0 | 0 | 7,055 |
| Philippine Textile Research Institute | 0 | 0 | 7,055 |
| The Judiciary | 0 | 30,000 | 30,000 |
| Supreme Court of the Philippines and the Lower Courts | 0 | 30,000 | 30,000 |
| R&D General public services | 53,570 | 67,180 | 165,021 |
| State Universities and Colleges (SUCs) | 0 | 17,000 | 0 |
| Region III - Central Luzon | 0 | 0 | 0 |
| Central Luzon State University | 0 | 0 | 0 |
| Region V - Bicol | 0 | 15,000 | 0 |
| Bicol University | 0 | 15,000 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 2,000 | 0 |
| Mindanao State University | 0 | 2,000 | 0 |
| Department of Finance (DOF) | 28,585 | 29,323 | 34,107 |
| National Tax Research Center | 28,585 | 29,323 | 34,107 |
| Department of Justice (DOJ) | 0 | 0 | 9,000 |
| Office of the Solicitor General | 0 | 0 | 9,000 |
| Department of Science and Technology (DOST) | 24,985 | 20,857 | 50,064 |
| Forest Products Research and Development Institute | 0 | 0 | 24,200 |
| National Research Council of the Philippines | 24,985 | 20,857 | 25,864 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 0 | 0 | 0 |
| Philippine Nuclear Research Institute | 0 | 0 | 0 |
| Budgetary Support to Government Corporations | 0 | 0 | 71,850 |
| Other Executive Offices | 0 | 0 | 71,850 |
| Development Academy of the Philippines | 0 | 0 | 71,850 |
| General public services n.e.c. | 12,037,898 | 17,977,252 | 4,534,130 |
| Department of Finance (DOF) | 41,746 | 0 | 0 |
| Office of the Secretary | 41,746 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 954,256 |
| Office of the Secretary | 0 | 0 | 954,256 |
| Department of Justice (DOJ) | 0 | 5,000 | 0 |
| National Bureau of Investigation | 0 | 5,000 | 0 |
| Department of National Defense (DND) | 0 | 0 | 0 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 0 | 0 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General public services n.e.c. | 12,037,898 | 17,977,252 | 4,534,130 |
| National Economic and Development Authority (NEDA) | 0 | 0 | 76,638 |
| Philippine Statistics Authority | 0 | 0 | 76,638 |
| Other Executive Offices | 91,674 | 120,920 | 114,827 |
| National Library of the Philippines | 56,470 | 79,212 | 67,167 |
| National Archives of the Philippines | 35,204 | 41,708 | 47,660 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 391,082 | 0 |
| Autonomous Regional Government in Muslim Mindanao | 0 | 391,082 | 0 |
| Commission on Elections (COMELEC) | 11,785,919 | 15,238,796 | 1,994,609 |
| Commission on Elections (COMELEC) | 11,785,919 | 15,238,796 | 1,994,609 |
| Department of Information and Communications Technology | 0 | 0 | 20,266 |
| National Privacy Commission | 0 | 0 | 20,266 |
| Budgetary Support to Government Corporations | 118,559 | 2,221,454 | 949,534 |
| Department of Energy (DOE) | 0 | 1,757,341 | 949,534 |
| National Power Corporation | 0 | 1,757,341 | 949,534 |
| Department of Transportation and Communications (DOTC) | 118,559 | 210,413 | 0 |
| Mactan Cebu International Airport Authority | 118,559 | 0 | 0 |
| Philippine National Railways | 0 | 210,413 | 0 |
| Other Executive Offices | 0 | 253,700 | 0 |
| Development Academy of the Philippines | 0 | 53,700 | 0 |
| Philippine Postal Corporation | 0 | 200,000 | 0 |
| Allocations to Local Government Units | 0 | 0 | 424,000 |
| Metropolitan Manila Development Authority | 0 | 0 | 424,000 |
| Public debt transactions | 319,060,000 | 419,297,000 | 351,642,165 |
| Debt Interest Payments | 309,364,000 | 392,797,000 | 334,877,000 |
| Budgetary Support to Government Corporations | 9,696,000 | 26,500,000 | 16,765,165 |
| Net Lending | 9,696,000 | 26,500,000 | 16,765,165 |
| | 9,696,000 | 26,500,000 | 16,765,165 |
| Transfers of a general character between different levels of government | 406,678,190 | 483,842,765 | 552,704,980 |
| BSGC - Others | 0 | 28,606 | 28,606 |
| | 0 | 28,606 | 28,606 |
| Allocations to Local Government Units | 406,678,190 | 483,814,159 | 552,676,374 |
| Internal Revenue Allotment | 406,678,190 | 483,814,159 | 552,676,374 |
| | 389,860,429 | 428,619,518 | 486,885,005 |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | 406,678,190 | 483,814,159 | 552,676,374 |
| | 3,246,330 | 19,076,671 | 34,622,129 |
| Special Shares of LGUs in the Proceeds of Fire Code Fees | 406,678,190 | 483,814,159 | 552,676,374 |
| | 0 | 200,000 | 200,000 |
| Special Shares of LGUs in the Proceeds of National Taxes | 406,678,190 | 483,814,159 | 552,676,374 |
| | 13,571,431 | 35,917,970 | 30,969,240 |
| Governance / Government Institutions and Regulatory Regime | 1,002,884 | 1,043,265 | 19,385,773 |
| Office of the President (OP) | 0 | 0 | 15,459,698 |
| The President's Offices | 0 | 0 | 15,459,698 |
| Department of Budget and Management (DBM) | 3,925 | 0 | 0 |
| Office of the Secretary | 3,925 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 995,183 | 1,039,368 | 3,926,075 |
| Office of the Secretary | 995,183 | 1,039,368 | 3,926,075 |
| National Economic and Development Authority (NEDA) | 0 | 3,897 | 0 |
| Philippine Statistics Authority | 0 | 3,897 | 0 |
| Budgetary Support to Government Corporations | 3,776 | 0 | 0 |
| Department of Agriculture (DA) | 3,776 | 0 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| Governance / Government Institutions and Regulatory Regime | 1,002,884 | 1,043,265 | 19,385,773 |
| National Tobacco Administration | 3,776 | 0 | 0 |
| DEFENSE | 78,862,760 | 100,547,745 | 115,459,956 |
| Military Defense | 77,121,582 | 98,794,485 | 113,699,800 |
| State Universities and Colleges (SUCs) | 0 | 6,328 | 0 |
| Region VIII - Eastern Visayas | 0 | 6,328 | 0 |
| Visayas State University | 0 | 6,328 | 0 |
| Department of National Defense (DND) | 77,121,582 | 98,788,157 | 113,699,800 |
| Government Arsenal | 1,106,221 | 996,764 | 1,124,517 |
| Philippine Army (Land Forces) | 36,695,952 | 42,557,730 | 51,553,506 |
| Philippine Air Force (Air Forces) | 12,335,022 | 15,003,167 | 17,479,115 |
| Philippine Navy (Naval Forces) | 12,339,111 | 13,454,965 | 16,817,941 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 14,645,276 | 26,775,531 | 26,724,721 |
| Civil Defense | 355,374 | 426,582 | 407,660 |
| Office of Civil Defense | 355,374 | 426,582 | 407,660 |
| Foreign military aid | 74,281 | 8,607 | 8,860 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 74,281 | 8,607 | 8,860 |
| R&D Defense | 21,749 | 19,668 | 24,692 |
| Other Executive Offices | 21,749 | 19,668 | 24,692 |
| National Security Council | 21,749 | 19,668 | 24,692 |
| Defense against cybercrimes | 38,996 | 27,813 | 11,910 |
| Department of Justice (DOJ) | 38,996 | 27,813 | 9,429 |
| Office of the Secretary | 18,199 | 9,195 | 9,429 |
| National Bureau of Investigation | 20,797 | 18,618 | 0 |
| Department of Information and Communications Technology | 0 | 0 | 2,481 |
| Cybercrime Investigation and Coordination Center | 0 | 0 | 2,481 |
| Defense n.e.c. | 1,250,778 | 1,270,590 | 1,307,034 |
| Department of National Defense (DND) | 1,248,543 | 1,268,303 | 1,304,757 |
| Office of the Secretary - Proper | 116,777 | 143,834 | 144,765 |
| Government Arsenal | 0 | 0 | 0 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 12,140 | 0 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 1,119,626 | 1,124,469 | 1,159,992 |
| Other Executive Offices | 2,235 | 2,287 | 2,277 |
| National Security Council | 2,235 | 2,287 | 2,277 |
| PUBLIC ORDER AND SAFETY | 174,139,654 | 137,711,452 | 170,796,658 |
| Police services | 121,401,110 | 92,498,903 | 115,065,819 |
| Department of the Interior and Local Government (DILG) | 114,422,326 | 86,361,378 | 108,013,211 |
| Office of the Secretary | 19,694 | 19,792 | 19,905 |
| Philippine National Police | 114,402,632 | 86,341,586 | 107,993,306 |
| Department of Justice (DOJ) | 1,434,706 | 1,602,980 | 1,821,576 |
| Bureau of Immigration | 651,088 | 732,148 | 787,658 |
| National Bureau of Investigation | 783,618 | 870,832 | 1,033,918 |
| Department of National Defense (DND) | 549,089 | 417,194 | 429,100 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 549,089 | 417,194 | 429,100 |
| Department of Transportation and Communications (DOTC) | 4,024,136 | 3,233,553 | 0 |
| Office of the Secretary | 1,618,512 | 800,000 | 0 |
| Philippine Coast Guard | 2,405,624 | 2,433,553 | 0 |
| Other Executive Offices | 970,853 | 883,798 | 1,046,230 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| PUBLIC ORDER AND SAFETY | 174,139,654 | 137,711,452 | 170,796,658 |
| Police services | 121,401,110 | 92,498,903 | 115,065,819 |
| Optical Media Board | 26,145 | 27,137 | 30,869 |
| Philippine Drug Enforcement Agency | 944,708 | 856,661 | 1,015,361 |
| Department of Transportation | 0 | 0 | 3,755,702 |
| Office of the Secretary | 0 | 0 | 1,594,135 |
| Philippine Coast Guard | 0 | 0 | 2,161,567 |
| Fire-protection services | 13,411,571 | 11,020,742 | 12,939,028 |
| State Universities and Colleges (SUCs) | 13,080 | 0 | 0 |
| Region VIII - Eastern Visayas | 13,080 | 0 | 0 |
| Southern Leyte State University | 13,080 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 12,596,347 | 10,202,356 | 11,029,531 |
| Bureau of Fire Protection | 12,596,347 | 10,202,356 | 11,029,531 |
| Department of Justice (DOJ) | 4,484 | 20,000 | 0 |
| National Bureau of Investigation | 4,484 | 20,000 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Transportation and Communications (DOTC) | 755,333 | 798,386 | 0 |
| Office of the Secretary | 20,159 | 0 | 0 |
| Philippine Coast Guard | 735,174 | 798,386 | 0 |
| Department of Transportation | 0 | 0 | 1,909,497 |
| Philippine Coast Guard | 0 | 0 | 1,909,497 |
| Allocations to Local Government Units | 42,327 | 0 | 0 |
| Metropolitan Manila Development Authority | 42,327 | 0 | 0 |
| Law courts | 19,810,322 | 18,958,462 | 23,168,713 |
| Department of Justice (DOJ) | 2,772,491 | 2,420,882 | 3,152,059 |
| Office of the Secretary | 96,183 | 52,000 | 0 |
| Office of the Government Corporate Counsel | 70,994 | 68,367 | 94,680 |
| Office of the Solicitor General | 735,101 | 458,042 | 579,549 |
| Presidential Commission on Good Government | 59,670 | 48,239 | 50,691 |
| Public Attorney's Office | 1,810,543 | 1,794,234 | 2,427,139 |
| The Judiciary | 17,037,831 | 16,537,580 | 20,016,654 |
| Supreme Court of the Philippines and the Lower Courts | 16,162,314 | 15,470,463 | 18,931,967 |
| Sandiganbayan | 188,669 | 396,163 | 290,239 |
| Court of Appeals | 571,792 | 548,223 | 648,048 |
| Court of Tax Appeals | 115,056 | 122,731 | 146,400 |
| Prisons | 8,895,444 | 9,550,676 | 12,531,340 |
| Department of the Interior and Local Government (DILG) | 7,046,302 | 7,388,318 | 10,298,187 |
| Bureau of Jail Management and Penology | 7,046,302 | 7,388,318 | 10,298,187 |
| Department of Justice (DOJ) | 1,849,142 | 2,162,358 | 2,233,153 |
| Office of the Secretary | 19,403 | 224,123 | 27,621 |
| Bureau of Corrections | 1,286,423 | 1,382,278 | 1,514,651 |
| Parole and Probation Administration | 543,316 | 555,957 | 690,881 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| R&D Public order and safety | 56,361 | 69,314 | 77,881 |
| Department of the Interior and Local Government (DILG) | 56,361 | 69,314 | 77,881 |
| Philippine National Police | 39,990 | 49,551 | 51,828 |
| Philippine Public Safety College | 16,371 | 19,763 | 26,053 |
| Public order and safety n.e.c. | 10,564,846 | 5,613,355 | 7,013,877 |
| Department of Finance (DOF) | 202,288 | 0 | 0 |
| Bureau of Customs | 202,288 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| Executive and legislative organs, financial and fiscal affairs, external affairs | 47,092,435 | 69,508,418 | 71,631,398 |
| Congress of the Philippines | 6,777,861 | 7,940,359 | 8,378,200 |
| Senate | 1,700,185 | 2,105,077 | 2,103,651 |
| Senate Electoral Tribunal | 72,572 | 141,379 | 121,824 |
| Commission on Appointments | 223,872 | 223,712 | 241,403 |
| House of Representatives | 4,659,486 | 5,382,948 | 5,812,839 |
| House of Representatives Electoral Tribunal | 121,746 | 87,243 | 98,483 |
| Office of the President (OP) | 7,814,061 | 2,019,400 | 3,775,819 |
| The President's Offices | 7,814,061 | 2,019,400 | 3,775,819 |
| Office of the Vice-President (OVP) | 179,682 | 455,424 | 375,177 |
| Office of the Vice-President (OVP) | 179,682 | 455,424 | 375,177 |
| Department of Budget and Management (DBM) | 535,220 | 427,802 | 517,659 |
| Office of the Secretary | 535,220 | 427,802 | 517,659 |
| Department of Finance (DOF) | 13,102,415 | 10,624,800 | 16,852,733 |
| Office of the Secretary | 334,347 | 379,596 | 621,012 |
| Bureau of Customs | 1,666,999 | 2,342,250 | 2,566,582 |
| Bureau of Internal Revenue | 5,130,853 | 5,777,332 | 6,772,709 |
| Bureau of Local Government Finance | 173,056 | 155,948 | 208,459 |
| Bureau of the Treasury | 5,317,301 | 1,395,620 | 6,165,674 |
| Central Board of Assessment Appeals | 12,158 | 7,765 | 20,276 |
| Cooperative Development Authority | 179,439 | 182,923 | 0 |
| Insurance Commission | 132,680 | 159,353 | 180,971 |
| Privatization and Management Office | 19,529 | 20,376 | 28,476 |
| Securities and Exchange Commission | 136,053 | 203,637 | 288,574 |
| Department of Foreign Affairs (DFA) | 11,916,129 | 16,180,231 | 13,993,670 |
| Office of the Secretary | 11,877,189 | 16,139,851 | 13,946,456 |
| Foreign Service Institute | 30,902 | 32,486 | 39,254 |
| UNESCO National Commission of the Philippines | 8,038 | 7,894 | 7,960 |
| National Economic and Development Authority (NEDA) | 46,417 | 24,431 | 272,326 |
| Office of the Director-General | 46,417 | 24,431 | 272,326 |
| Other Executive Offices | 319,786 | 399,528 | 584,476 |
| Anti-Money Laundering Council | 25,000 | 98,233 | 29,410 |
| Climate Change Commission | 0 | 0 | 0 |
| Commission on Filipinos Overseas | 55,308 | 52,895 | 54,329 |
| Governance Commission for Government-Owned or Controlled Corporations | 54,721 | 50,414 | 64,708 |
| Presidential Communications Development and Strategic Planning Office | 16,472 | 19,460 | 0 |
| Presidential Legislative Liaison Office | 31,640 | 31,034 | 40,439 |
| Presidential Management Staff | 136,645 | 147,492 | 169,929 |
| Cooperative Development Authority | 0 | 0 | 225,661 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,480,648 | 1,043,945 | 1,074,374 |
| Autonomous Regional Government in Muslim Mindanao | 1,480,648 | 1,043,945 | 1,074,374 |
| Joint Legislative-Executive Councils | 2,472 | 2,883 | 3,335 |
| Legislative-Executive Development Advisory Council | 2,472 | 2,883 | 3,335 |
| The Judiciary | 69,982 | 28,421 | 35,818 |
| Presidential Electoral Tribunal | 69,982 | 28,421 | 35,818 |
| Commission on Audit (COA) | 4,101,530 | 4,181,730 | 5,394,143 |
| Commission on Audit (COA) | 4,101,530 | 4,181,730 | 5,394,143 |
| Office of the Ombudsman | 746,232 | 704,464 | 873,668 |
| Office of the Ombudsman | 746,232 | 704,464 | 873,668 |
| Customs duties and taxes, including tax expenditures | 0 | 25,475,000 | 19,500,000 |
| Foreign economic aid | 4,094 | 223,037 | 124,698 |
| Department of Finance (DOF) | 0 | 220,000 | 121,600 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| Foreign economic aid | 4,094 | 223,037 | 124,698 |
| Office of the Secretary | 0 | 220,000 | 121,600 |
| Department of Foreign Affairs (DFA) | 4,094 | 3,037 | 3,098 |
| Technical Cooperation Council of the Philippines | 4,094 | 3,037 | 3,098 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Congress of the Philippines | 6,025,665 | 5,943,302 | 5,747,370 |
| Senate | 1,654,398 | 1,711,162 | 2,012,160 |
| Senate Electoral Tribunal | 38,301 | 108,191 | 146,521 |
| Commission on Appointments | 266,963 | 372,094 | 381,762 |
| House of Representatives | 4,029,697 | 3,680,886 | 3,124,987 |
| House of Representatives Electoral Tribunal | 36,306 | 70,969 | 81,940 |
| Office of the President (OP) | 749,068 | 840,676 | 794,968 |
| The President's Offices | 749,068 | 840,676 | 794,968 |
| Office of the Vice-President (OVP) | 49,575 | 48,405 | 58,370 |
| Office of the Vice-President (OVP) | 49,575 | 48,405 | 58,370 |
| Department of Agrarian Reform (DAR) | 1,712,285 | 2,345,292 | 2,148,750 |
| Office of the Secretary | 1,712,285 | 2,345,292 | 2,148,750 |
| Department of Agriculture (DA) | 2,687,570 | 2,640,506 | 3,615,765 |
| Office of the Secretary | 1,739,313 | 1,454,669 | 2,176,622 |
| Agricultural Credit Policy Council | 11,777 | 10,508 | 14,109 |
| Bureau of Fisheries and Aquatic Resources | 672,614 | 929,731 | 1,090,588 |
| National Meat Inspection Service | 57,351 | 46,183 | 114,715 |
| Philippine Carabao Center | 44,238 | 34,399 | 38,277 |
| Philippine Center for Post-Harvest Development and Mechanization | 52,305 | 53,108 | 65,913 |
| Philippine Fiber Industry Development Authority | 80,552 | 77,247 | 85,855 |
| Philippine Council for Agriculture and Fisheries | 29,420 | 34,661 | 29,686 |
| Department of Budget and Management (DBM) | 1,763,498 | 994,811 | 958,718 |
| Office of the Secretary | 1,728,589 | 956,827 | 923,680 |
| Government Procurement Policy Board-Technical Support Office | 34,909 | 37,984 | 35,038 |
| Department of Education (DepEd) | 45,872,674 | 11,680,985 | 16,766,465 |
| Office of the Secretary | 45,717,825 | 11,523,255 | 16,558,576 |
| National Book Development Board | 18,374 | 16,539 | 24,152 |
| National Council for Children's Television | 2,463 | 5,885 | 5,242 |
| National Museum | 58,963 | 62,034 | 52,824 |
| Philippine High School for the Arts | 46,894 | 41,407 | 94,926 |
| Early Childhood Care and Development Council | 28,155 | 31,865 | 30,745 |
| State Universities and Colleges (SUCs) | 8,788,060 | 11,124,199 | 11,702,410 |
| Region I - Ilocos | 576,449 | 771,873 | 854,563 |
| Don Mariano Marcos Memorial State University | 159,324 | 282,594 | 307,697 |
| Ilocos Sur Polytechnic State College | 45,075 | 60,434 | 58,886 |
| Mariano Marcos State University | 129,841 | 174,264 | 232,741 |
| North Luzon Philippines State College | 27,109 | 26,232 | 13,130 |
| Pangasinan State University | 119,799 | 146,757 | 156,476 |
| University of Northern Philippines | 95,301 | 81,592 | 85,633 |
| Region II - Cagayan Valley | 461,391 | 477,697 | 516,709 |
| Batanes State College | 20,289 | 26,823 | 12,393 |
| Cagayan State University | 149,640 | 160,545 | 171,069 |
| Isabela State University | 160,088 | 147,064 | 190,809 |
| Nueva Vizcaya State University | 91,132 | 98,598 | 106,503 |
| Quirino State University | 40,242 | 44,667 | 35,935 |
| Region III - Central Luzon | 934,958 | 1,071,983 | 1,121,023 |
| Aurora State College of Technology | 24,595 | 70,332 | 28,582 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Bataan Peninsula State University | 79,709 | 75,462 | 67,975 |
| Bulacan Agricultural State College | 36,130 | 38,697 | 27,960 |
| Bulacan State University | 104,004 | 108,289 | 107,615 |
| Central Luzon State University | 267,489 | 226,385 | 287,248 |
| Don Honorio Ventura Technological State University | 38,091 | 76,659 | 67,742 |
| Nueva Ecija University of Science and Technology | 103,501 | 138,048 | 159,379 |
| Pampanga State Agricultural University | 50,268 | 60,679 | 65,507 |
| Philippine Merchant Marine Academy | 58,623 | 80,610 | 71,735 |
| Ramon Magsaysay Technological University | 41,374 | 56,582 | 68,217 |
| Tarlac College of Agriculture | 52,794 | 78,224 | 83,355 |
| Tarlac State University | 78,380 | 62,016 | 85,708 |
| Region IVA - CALABARZON | 244,540 | 397,233 | 490,730 |
| Batangas State University | 47,356 | 87,131 | 82,702 |
| Cavite State University | 83,968 | 101,505 | 112,138 |
| Laguna State Polytechnic University | 19,103 | 36,217 | 77,276 |
| Southern Luzon State University | 33,114 | 78,632 | 54,785 |
| University of Rizal System | 60,999 | 93,748 | 163,829 |
| Region V - Bicol | 533,791 | 790,475 | 732,037 |
| Bicol University | 151,518 | 213,334 | 174,104 |
| Bicol State College of Applied Sciences and Technology | 35,824 | 45,289 | 38,095 |
| Camarines Norte State College | 73,194 | 82,974 | 60,173 |
| Camarines Sur Polytechnic Colleges | 26,677 | 42,286 | 58,218 |
| Catanduanes State University | 76,462 | 130,071 | 140,171 |
| Central Bicol State University of Agriculture | 40,218 | 74,564 | 84,417 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 23,597 | 41,305 | 39,755 |
| Partido State University | 55,964 | 79,822 | 73,120 |
| Sorsogon State College | 50,337 | 80,830 | 63,984 |
| Region VI - Western Visayas | 453,796 | 616,560 | 732,482 |
| Aklan State University | 27,456 | 47,186 | 89,200 |
| Capiz State University | 61,295 | 88,992 | 106,269 |
| Carlos C. Hilado Memorial State College | 43,343 | 54,298 | 75,749 |
| Guimaras State College | 11,972 | 18,531 | 19,165 |
| Iloilo State College of Fisheries | 43,094 | 53,599 | 90,388 |
| Central Philippines State University | 14,713 | 37,263 | 25,421 |
| Northern Iloilo Polytechnic State College | 30,566 | 54,360 | 87,542 |
| Northern Negros State College of Science and Technology | 14,812 | 32,075 | 16,993 |
| University of Antique | 20,741 | 41,033 | 39,578 |
| Iloilo Science and Technology University | 42,530 | 75,960 | 53,872 |
| West Visayas State University | 143,274 | 113,263 | 128,305 |
| Region VII - Central Visayas | 227,243 | 390,362 | 411,801 |
| Bohol Island State University | 52,580 | 83,094 | 75,965 |
| Cebu Normal University | 46,713 | 83,259 | 83,619 |
| Cebu Technological University | 91,710 | 134,174 | 146,237 |
| Negros Oriental State University | 22,246 | 58,507 | 79,576 |
| Siquijor State College | 13,994 | 31,328 | 26,404 |
| Region VIII - Eastern Visayas | 832,001 | 726,653 | 752,371 |
| Eastern Samar State University | 48,155 | 71,154 | 68,218 |
| Eastern Visayas State University | 410,753 | 96,577 | 94,014 |
| Leyte Normal University | 39,289 | 62,552 | 61,785 |
| Naval State University | 25,579 | 41,595 | 38,388 |
| Northwest Samar State University | 18,289 | 53,390 | 34,175 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Palompon Polytechnic State University | 23,780 | 49,500 | 46,428 |
| Samar State University | 53,746 | 50,313 | 53,852 |
| Southern Leyte State University | 38,750 | 47,777 | 64,973 |
| University of Eastern Philippines | 88,153 | 109,485 | 123,631 |
| Visayas State University | 85,507 | 144,310 | 166,907 |
| Region IX - Zamboanga Peninsula | 239,460 | 347,378 | 414,308 |
| J. H. Cerilles State College | 29,978 | 38,359 | 40,789 |
| Jose Rizal Memorial State University | 51,193 | 81,704 | 82,411 |
| Western Mindanao State University | 83,001 | 127,469 | 181,305 |
| Zamboanga City State Polytechnic College | 26,793 | 48,179 | 43,794 |
| Zamboanga State College of Marine Sciences and Technology | 48,495 | 51,667 | 66,009 |
| Region X - Northern Mindanao | 338,372 | 619,018 | 512,408 |
| Bukidnon State University | 44,764 | 52,670 | 52,600 |
| Camiguin Polytechnic State College | 17,076 | 33,299 | 22,014 |
| Central Mindanao University | 82,062 | 122,104 | 107,159 |
| Mindanao University of Science and Technology | 48,936 | 75,786 | 82,983 |
| MSU-Iligan Institute of Technology | 114,610 | 222,703 | 208,205 |
| Misamis Oriental State College of Agriculture and Technology | 18,253 | 33,596 | 23,014 |
| Northwestern Mindanao State College of Science and Technology | 12,671 | 78,860 | 16,433 |
| Region XI - Davao | 126,500 | 248,939 | 186,136 |
| Davao del Norte State College | 20,678 | 36,414 | 23,619 |
| Davao Oriental State College of Science and Technology | 28,006 | 26,937 | 29,013 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 17,315 | 38,841 | 22,727 |
| University of Southeastern Philippines | 58,191 | 120,675 | 106,038 |
| Compostela Valley State College | 2,310 | 26,072 | 4,739 |
| Region XII - SOCCSKSARGEN | 176,669 | 276,485 | 274,386 |
| Cotabato State University | 18,115 | 46,790 | 37,117 |
| Cotabato Foundation College of Science and Technology | 45,010 | 50,954 | 46,001 |
| Sultan Kudarat State University | 33,710 | 63,199 | 50,043 |
| University of Southern Mindanao | 79,834 | 115,542 | 141,225 |
| National Capital Region (NCR) | 2,419,660 | 2,779,767 | 3,055,031 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 59,324 | 69,095 | 84,611 |
| Marikina Polytechnic College | 33,140 | 38,894 | 38,786 |
| Philippine Normal University | 135,689 | 163,227 | 292,719 |
| Philippine State College of Aeronautics | 29,807 | 43,194 | 55,027 |
| Polytechnic University of the Philippines | 333,324 | 423,853 | 476,172 |
| Rizal Technological University | 65,565 | 126,397 | 190,648 |
| Technological University of the Philippines | 159,759 | 188,768 | 227,623 |
| University of the Philippines System | 1,603,052 | 1,726,339 | 1,689,445 |
| Cordillera Administrative Region (CAR) | 236,422 | 373,668 | 369,912 |
| Abra State Institute of Science and Technology | 17,721 | 36,385 | 27,511 |
| Apayao State College | 13,695 | 35,794 | 33,444 |
| Benguet State University | 83,547 | 125,435 | 162,395 |
| Ifugao State University | 56,555 | 66,233 | 53,920 |
| Kalinga State University | 38,677 | 47,770 | 40,687 |
| Mountain Province State University | 26,227 | 62,051 | 51,955 |
| Autonomous Region in Muslim Mindanao (ARMM) | 660,935 | 689,663 | 796,818 |
| Adiong Memorial Polytechnic State College | 10,586 | 27,155 | 11,485 |
| Basilan State College | 21,243 | 39,403 | 29,425 |
| Mindanao State University | 502,131 | 480,931 | 606,929 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 79,560 | 66,766 | 93,073 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Sulu State College | 16,903 | 39,130 | 29,125 |
| Tawi-Tawi Regional Agricultural College | 30,512 | 36,278 | 26,781 |
| Region XIII - CARAGA | 141,362 | 216,956 | 182,684 |
| Agusan del Sur State College of Agriculture and Technology | 19,215 | 36,149 | 22,346 |
| Caraga State University | 33,080 | 67,010 | 43,474 |
| Surigao del Sur State University | 52,178 | 58,534 | 66,006 |
| Surigao State College of Technology | 36,889 | 55,263 | 50,858 |
| Region IVB - MIMAROPA | 184,511 | 329,489 | 299,011 |
| Marinduque State College | 26,212 | 43,046 | 35,661 |
| Mindoro State College of Agriculture and Technology | 21,948 | 69,162 | 36,992 |
| Occidental Mindoro State College | 26,114 | 48,846 | 43,172 |
| Palawan State University | 50,549 | 65,529 | 75,415 |
| Romblon State University | 22,712 | 44,393 | 49,438 |
| Western Philippines University | 36,976 | 58,513 | 58,333 |
| Department of Energy (DOE) | 371,425 | 388,710 | 481,725 |
| Office of the Secretary | 371,425 | 388,710 | 481,725 |
| Department of Environment and Natural Resources (DENR) | 4,513,625 | 3,728,366 | 5,124,843 |
| Office of the Secretary | 2,876,414 | 1,727,846 | 3,047,508 |
| Environmental Management Bureau | 84,879 | 307,615 | 317,780 |
| Mines and Geo-Sciences Bureau | 257,902 | 218,048 | 292,213 |
| National Mapping and Resource Information Authority | 1,241,430 | 1,421,263 | 1,397,437 |
| National Water Resources Board | 22,103 | 26,142 | 37,426 |
| Palawan Council for Sustainable Development Staff | 30,897 | 27,452 | 32,479 |
| Department of Finance (DOF) | 5,248,785 | 9,345,842 | 5,542,224 |
| Office of the Secretary | 988,924 | 2,005,122 | 898,362 |
| Bureau of Customs | 596,472 | 731,910 | 1,086,035 |
| Bureau of Internal Revenue | 1,786,546 | 5,533,089 | 2,554,049 |
| Bureau of Local Government Finance | 44,430 | 69,224 | 67,367 |
| Bureau of the Treasury | 859,551 | 303,695 | 331,644 |
| Cooperative Development Authority | 190,395 | 166,797 | 0 |
| Insurance Commission | 143,646 | 45,681 | 169,252 |
| National Tax Research Center | 21,842 | 20,460 | 20,426 |
| Privatization and Management Office | 19,929 | 22,178 | 25,749 |
| Securities and Exchange Commission | 597,050 | 447,686 | 389,340 |
| Department of Foreign Affairs (DFA) | 2,674,204 | 4,593,776 | 2,715,514 |
| Office of the Secretary | 2,636,152 | 4,557,592 | 2,680,120 |
| Foreign Service Institute | 25,371 | 22,499 | 20,885 |
| Technical Cooperation Council of the Philippines | 1,528 | 1,262 | 1,382 |
| UNESCO National Commission of the Philippines | 11,153 | 12,423 | 13,127 |
| Department of Health (DOH) | 753,614 | 8,130,593 | 7,675,137 |
| Office of the Secretary | 592,749 | 7,967,955 | 7,471,179 |
| Commission on Population | 127,747 | 123,946 | 172,538 |
| National Nutrition Council | 33,118 | 38,692 | 31,420 |
| Department of the Interior and Local Government (DILG) | 13,183,638 | 9,327,516 | 10,204,029 |
| Office of the Secretary | 5,896,000 | 4,113,700 | 4,075,125 |
| Bureau of Fire Protection | 3,408,011 | 2,017,064 | 2,759,671 |
| Bureau of Jail Management and Penology | 1,672,652 | 675,611 | 846,040 |
| Local Government Academy | 222,219 | 259,992 | 235,173 |
| National Police Commission | 339,949 | 338,949 | 402,025 |
| Philippine National Police | 1,506,992 | 1,753,154 | 1,720,568 |
| Philippine Public Safety College | 137,815 | 169,046 | 165,427 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Department of Justice (DOJ) | 3,377,210 | 2,822,547 | 2,708,406 |
| Office of the Secretary | 1,379,226 | 874,264 | 674,540 |
| Bureau of Corrections | 730,411 | 660,737 | 712,649 |
| Bureau of Immigration | 116,342 | 146,168 | 171,619 |
| Land Registration Authority | 150,733 | 134,896 | 163,134 |
| National Bureau of Investigation | 310,318 | 360,347 | 333,595 |
| Office of the Government Corporate Counsel | 44,168 | 30,343 | 30,782 |
| Office of the Solicitor General | 168,705 | 178,317 | 180,586 |
| Parole and Probation Administration | 130,385 | 113,925 | 115,909 |
| Presidential Commission on Good Government | 55,619 | 56,643 | 63,970 |
| Public Attorney's Office | 291,303 | 266,907 | 261,622 |
| Department of Labor and Employment (DOLE) | 2,711,442 | 2,036,246 | 2,091,472 |
| Office of the Secretary | 1,003,063 | 923,067 | 1,187,785 |
| Institute for Labor Studies | 15,129 | 16,921 | 17,397 |
| National Conciliation and Mediation Board | 59,102 | 33,995 | 38,736 |
| National Labor Relations Commission | 317,762 | 216,684 | 227,351 |
| National Maritime Polytechnic | 38,613 | 56,249 | 49,297 |
| National Wages and Productivity Commission | 40,907 | 48,926 | 51,371 |
| Philippine Overseas Employment Administration | 199,640 | 281,240 | 291,229 |
| Professional Regulation Commission | 616,055 | 116,642 | 228,306 |
| Technical Education and Skills Development Authority | 421,171 | 342,522 | 0 |
| Department of National Defense (DND) | 58,651,902 | 12,797,461 | 14,838,129 |
| Office of the Secretary - Proper | 273,430 | 250,459 | 295,505 |
| Government Arsenal | 117,939 | 92,835 | 109,966 |
| National Defense College of the Philippines | 31,496 | 35,447 | 39,226 |
| Office of Civil Defense | 81,485 | 78,977 | 83,373 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 86,475 | 105,533 | 94,325 |
| Veterans Memorial Medical Center | 255,991 | 343,254 | 302,888 |
| Philippine Army (Land Forces) | 12,132,971 | 5,005,332 | 5,361,676 |
| Philippine Air Force (Air Forces) | 2,921,590 | 1,381,169 | 1,445,040 |
| Philippine Navy (Naval Forces) | 3,861,303 | 2,837,466 | 3,799,720 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 38,889,222 | 2,666,989 | 3,306,410 |
| Department of Public Works and Highways (DPWH) | 22,092,208 | 23,774,218 | 22,840,365 |
| Office of the Secretary | 22,092,208 | 23,774,218 | 22,840,365 |
| Department of Science and Technology (DOST) | 3,569,931 | 3,646,215 | 2,506,697 |
| Office of the Secretary | 178,844 | 223,266 | 413,990 |
| Advanced Science and Technology Institute | 54,004 | 78,990 | 356,007 |
| Food and Nutrition Research Institute | 95,529 | 68,190 | 81,238 |
| Forest Products Research and Development Institute | 76,820 | 77,264 | 83,563 |
| Industrial Technology Development Institute | 114,477 | 100,225 | 93,468 |
| Information and Communications Technology Office | 2,011,245 | 1,996,602 | 0 |
| Metals Industry Research and Development Center | 90,972 | 83,518 | 97,129 |
| National Academy of Science and Technology | 25,852 | 29,214 | 37,807 |
| National Research Council of the Philippines | 27,405 | 26,199 | 40,264 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 299,533 | 211,401 | 254,125 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 81,108 | 73,732 | 93,373 |
| Philippine Council for Health Research and Development | 20,213 | 20,421 | 19,771 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIIEERD) | 28,759 | 30,770 | 95,144 |
| Philippine Institute of Volcanology and Seismology | 113,515 | 99,397 | 85,373 |
| Philippine Nuclear Research Institute | 96,790 | 76,089 | 128,122 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Philippine Science High School | 31,187 | 213,707 | 358,562 |
| Philippine Textile Research Institute | 34,048 | 35,041 | 39,309 |
| Science Education Institute | 24,796 | 26,550 | 28,527 |
| Science and Technology Information Institute | 52,182 | 59,935 | 75,621 |
| Technology Application and Promotion Institute | 112,652 | 115,704 | 125,304 |
| Department of Social Welfare and Development (DSWD) | 1,218,599 | 1,075,272 | 656,789 |
| Office of the Secretary | 1,140,251 | 1,002,732 | 582,985 |
| Council for the Welfare of Children | 17,605 | 17,074 | 24,148 |
| Inter-Country Adoption Board | 12,498 | 12,651 | 11,157 |
| National Council on Disability Affairs | 24,944 | 16,407 | 17,526 |
| National Youth Commission | 15,858 | 12,579 | 0 |
| Juvenile Justice and Welfare Council | 7,443 | 13,829 | 20,973 |
| Department of Tourism (DOT) | 636,297 | 725,680 | 845,852 |
| Office of the Secretary | 583,164 | 683,005 | 786,168 |
| Intramuros Administration | 17,106 | 14,837 | 19,928 |
| National Parks Development Committee | 36,027 | 27,838 | 39,756 |
| Department of Trade and Industry (DTI) | 1,289,861 | 1,096,001 | 1,383,613 |
| Office of the Secretary | 1,073,349 | 880,797 | 1,099,010 |
| Board of Investments | 149,650 | 145,146 | 199,954 |
| Philippine Trade Training Center | 14,393 | 11,768 | 13,307 |
| Design Center of the Philippines | 14,123 | 15,944 | 27,618 |
| Construction Industry Authority of the Philippines (CIAP) | 38,346 | 42,346 | 43,724 |
| Department of Transportation and Communications (DOTC) | 10,159,076 | 6,277,102 | 0 |
| Office of the Secretary | 7,078,656 | 3,351,581 | 0 |
| Civil Aeronautics Board | 33,761 | 46,543 | 0 |
| Maritime Industry Authority | 178,466 | 464,281 | 0 |
| Office of Transportation Cooperatives | 13,268 | 12,280 | 0 |
| Office for Transportation Security | 419,700 | 372,652 | 0 |
| Philippine Coast Guard | 2,421,706 | 2,018,039 | 0 |
| Toll Regulatory Board | 13,519 | 11,726 | 0 |
| National Economic and Development Authority (NEDA) | 5,636,689 | 3,819,547 | 3,963,067 |
| Office of the Director-General | 484,988 | 451,953 | 487,032 |
| Philippine National Volunteer Service Coordinating Agency | 13,764 | 11,549 | 13,760 |
| Public-Private Partnership Center of the Philippines | 67,939 | 70,609 | 82,350 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center) | 33,056 | 27,847 | 43,319 |
| Tariff Commission | 31,415 | 27,402 | 48,042 |
| Philippine Statistics Authority | 5,005,527 | 3,230,187 | 3,288,564 |
| Presidential Communications Operations Office (PCOO) | 284,872 | 413,030 | 328,247 |
| Presidential Communications Operations Office (Proper) | 60,238 | 60,770 | 82,615 |
| Bureau of Broadcast Services | 75,175 | 70,243 | 76,848 |
| Bureau of Communications Services | 18,555 | 21,428 | 25,581 |
| National Printing Office | 30,981 | 133,829 | 11,372 |
| News and Information Bureau | 22,011 | 27,734 | 30,651 |
| Philippine Information Agency | 54,362 | 73,358 | 74,625 |
| Presidential Broadcast Staff (RTVM) | 23,550 | 25,668 | 26,555 |
| Other Executive Offices | 3,047,142 | 3,444,286 | 4,046,514 |
| Climate Change Commission | 26,062 | 25,656 | 34,205 |
| Commission on Filipinos Overseas | 36,680 | 35,855 | 33,071 |
| Commission on Higher Education | 105,111 | 113,393 | 108,475 |
| Commission on the Filipino Language | 11,592 | 11,825 | 13,088 |
| Dangerous Drugs Board | 45,810 | 47,040 | 52,478 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Energy Regulatory Commission | 352,641 | 299,042 | 169,788 |
| Film Development Council of the Philippines | 18,810 | 21,164 | 22,172 |
| Games and Amusement Board | 43,529 | 42,999 | 51,283 |
| Governance Commission for Government-Owned or Controlled Corporations | 63,820 | 69,335 | 68,139 |
| Housing and Land Use Regulatory Board | 80,702 | 612,640 | 478,220 |
| Housing and Urban Development Coordinating Council | 25,511 | 26,379 | 27,826 |
| Mindanao Development Authority | 31,602 | 35,187 | 48,150 |
| Movie and Television Review and Classification Board | 70,751 | 40,286 | 51,105 |
| National Anti-Poverty Commission | 184,106 | 198,113 | 198,868 |
| National Commission for Culture and the Arts-Proper | 47,832 | 46,269 | 57,656 |
| National Historical Commission of the Philippines | 34,828 | 27,999 | 28,997 |
| National Library of the Philippines | 243,224 | 167,607 | 105,568 |
| National Archives of the Philippines | 70,551 | 86,638 | 80,727 |
| National Commission on Indigenous People | 162,895 | 164,975 | 236,877 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 164,292 | 114,714 | 134,909 |
| National Intelligence Coordinating Agency | 100,371 | 116,043 | 131,033 |
| National Security Council | 75,641 | 121,701 | 120,218 |
| National Telecommunications Commission | 123,835 | 103,104 | 0 |
| Office of the Presidential Adviser on the Peace Process | 190,063 | 141,231 | 159,864 |
| Optical Media Board | 20,771 | 19,207 | 17,881 |
| Pasig River Rehabilitation Commission | 74,451 | 82,591 | 76,662 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 35,434 | 29,624 | 31,786 |
| Philippine Drug Enforcement Agency | 135,969 | 157,575 | 202,160 |
| Philippine Racing Commission | 30,837 | 30,527 | 32,537 |
| Philippine Sports Commission | 83,915 | 77,818 | 86,501 |
| Presidential Commission for the Urban Poor | 44,956 | 51,540 | 63,737 |
| Presidential Communications Development and Strategic Planning Office | 65,242 | 53,678 | 0 |
| Presidential Legislative Liaison Office | 13,178 | 13,674 | 12,190 |
| Presidential Management Staff | 203,126 | 228,596 | 242,580 |
| Fertilizer and Pesticide Authority | 29,004 | 30,261 | 40,233 |
| Philippine Competition Commission | 0 | 0 | 276,984 |
| National Youth Commission | 0 | 0 | 12,974 |
| Technical Education Skills Development Authority | 0 | 0 | 333,416 |
| Cooperative Development Authority | 0 | 0 | 204,156 |
| Autonomous Region in Muslim Mindanao (ARMM) | 3,381,520 | 2,019,405 | 2,595,539 |
| Autonomous Regional Government in Muslim Mindanao | 3,381,520 | 2,019,405 | 2,595,539 |
| The Judiciary | 3,580,119 | 10,194,897 | 12,458,914 |
| Supreme Court of the Philippines and the Lower Courts | 2,223,914 | 8,761,383 | 10,837,150 |
| Presidential Electoral Tribunal | 6,283 | 62,443 | 76,784 |
| Sandiganbayan | 143,264 | 184,741 | 210,433 |
| Court of Appeals | 1,062,279 | 1,011,726 | 1,161,428 |
| Court of Tax Appeals | 144,379 | 174,604 | 173,119 |
| Civil Service Commission (CSC) | 1,267,672 | 1,317,005 | 1,417,641 |
| Civil Service Commission | 1,186,195 | 1,231,682 | 1,335,113 |
| Career Executive Service Board | 81,477 | 85,323 | 82,528 |
| Commission on Audit (COA) | 4,655,798 | 5,152,830 | 5,461,386 |
| Commission on Audit (COA) | 4,655,798 | 5,152,830 | 5,461,386 |
| Commission on Elections (COMELEC) | 1,200,641 | 916,249 | 1,327,059 |
| Commission on Elections (COMELEC) | 1,200,641 | 916,249 | 1,327,059 |
| Office of the Ombudsman | 1,054,981 | 1,358,549 | 1,425,660 |
| Office of the Ombudsman | 1,054,981 | 1,358,549 | 1,425,660 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Commission on Human Rights (CHR) | 159,365 | 127,874 | 132,651 |
| Commission on Human Rights (CHR) | 159,365 | 127,874 | 132,651 |
| Department of Information and Communications Technology | 0 | 0 | 1,489,900 |
| Office of the Secretary | 0 | 0 | 1,252,728 |
| National Telecommunications Commission | 0 | 0 | 102,955 |
| National Privacy Commission | 0 | 0 | 130,473 |
| Cybercrime Investigation and Coordination Center | 0 | 0 | 3,744 |
| Department of Transportation | 0 | 0 | 7,969,436 |
| Office of the Secretary | 0 | 0 | 4,778,952 |
| Civil Aeronautics Board | 0 | 0 | 35,742 |
| Maritime Industry Authority (MARINA) | 0 | 0 | 194,729 |
| Office of Transportation Cooperatives | 0 | 0 | 13,480 |
| Office for Transportation Security | 0 | 0 | 541,841 |
| Philippine Coast Guard | 0 | 0 | 2,391,936 |
| Toll Regulatory Board | 0 | 0 | 12,756 |
| Contingent Fund | 0 | 2,500,000 | 5,500,000 |
| Miscellaneous Personnel Benefits Fund | 0 | 96,261,997 | 96,101,603 |
| Pension and Gratuity Fund | 0 | 2,000,000 | 2,000,000 |
| Budgetary Support to Government Corporations | 3,973,062 | 3,396,393 | 3,111,296 |
| Department of Agriculture (DA) | 216,487 | 143,708 | 143,708 |
| National Dairy Authority | 22,715 | 22,715 | 22,715 |
| National Tobacco Administration | 30,000 | 0 | 0 |
| Philippine Rice Research Institute | 120,993 | 120,993 | 120,993 |
| Quedan and Rural Credit Guarantee Corporation | 42,779 | 0 | 0 |
| Department of Energy (DOE) | 0 | 306,000 | 1,848,711 |
| National Power Corporation | 0 | 306,000 | 1,848,711 |
| Department of Health (DOH) | 41,400 | 724,265 | 333,777 |
| National Kidney and Transplant Institute | 0 | 292,865 | 202,865 |
| Philippine Children's Medical Center | 41,400 | 41,400 | 63,980 |
| Philippine Heart Center | 0 | 390,000 | 0 |
| Philippine Institute of Traditional and Alternative Health Care | 0 | 0 | 66,932 |
| Department of Tourism (DOT) | 15,681 | 15,681 | 0 |
| Tourism Promotions Board | 15,681 | 15,681 | 0 |
| Department of Trade and Industry (DTI) | 1,815,000 | 49,500 | 89,115 |
| Aurora Pacific Economic Zone and Freeport Authority | 40,000 | 40,000 | 59,115 |
| Center for International Trade Expositions and Missions | 186,443 | 9,500 | 30,000 |
| National Development Company | 1,588,557 | 0 | 0 |
| Department of Transportation and Communications (DOTC) | 0 | 1,579,634 | 55,970 |
| Light Rail Transit Authority | 0 | 579,204 | 55,970 |
| Philippine National Railways | 0 | 1,000,430 | 0 |
| National Economic and Development Authority (NEDA) | 47,327 | 47,819 | 48,467 |
| Philippine Institute for Development Studies | 47,327 | 47,819 | 48,467 |
| Presidential Communications Operations Office (PCOO) | 123,567 | 100,000 | 157,300 |
| People's Television Network, Inc. | 100,000 | 100,000 | 157,300 |
| Intercontinental Broadcasting Corporation | 23,567 | 0 | 0 |
| Other Executive Offices | 1,713,600 | 429,786 | 434,248 |
| National Irrigation Administration | 996,634 | 0 | 0 |
| Philippine Coconut Authority | 41,450 | 41,450 | 41,450 |
| Credit Information Corporation | 11,250 | 69,000 | 12,795 |
| Cultural Center of the Philippines | 99,751 | 129,333 | 264,295 |
| Development Academy of the Philippines | 0 | 75,973 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General services | 226,342,073 | 258,305,783 | 270,736,524 |
| Philippine Center for Economic Development | 0 | 22,000 | 24,650 |
| Philippine Postal Corporation | 472,485 | 0 | 0 |
| Southern Philippines Development Authority | 42,030 | 42,030 | 41,058 |
| Zamboanga City Special Economic Zone Authority | 50,000 | 50,000 | 50,000 |
| Allocations to Local Government Units | 0 | 0 | 0 |
| Metropolitan Manila Development Authority | 0 | 0 | 0 |
| Basic research | 0 | 300,000 | 55,915 |
| State Universities and Colleges (SUCs) | 0 | 270,000 | 17,500 |
| National Capital Region (NCR) | 0 | 270,000 | 17,500 |
| Rizal Technological University | 0 | 0 | 17,500 |
| University of the Philippines System | 0 | 270,000 | 0 |
| Cordillera Administrative Region (CAR) | 0 | 0 | 0 |
| Benguet State University | 0 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| Basilan State College | 0 | 0 | 0 |
| Department of Justice (DOJ) | 0 | 0 | 1,360 |
| Office of the Solicitor General | 0 | 0 | 1,360 |
| Department of Science and Technology (DOST) | 0 | 0 | 7,055 |
| Philippine Textile Research Institute | 0 | 0 | 7,055 |
| The Judiciary | 0 | 30,000 | 30,000 |
| Supreme Court of the Philippines and the Lower Courts | 0 | 30,000 | 30,000 |
| R&D General public services | 53,570 | 67,180 | 165,021 |
| State Universities and Colleges (SUCs) | 0 | 17,000 | 0 |
| Region III - Central Luzon | 0 | 0 | 0 |
| Central Luzon State University | 0 | 0 | 0 |
| Region V - Bicol | 0 | 15,000 | 0 |
| Bicol University | 0 | 15,000 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 2,000 | 0 |
| Mindanao State University | 0 | 2,000 | 0 |
| Department of Finance (DOF) | 28,585 | 29,323 | 34,107 |
| National Tax Research Center | 28,585 | 29,323 | 34,107 |
| Department of Justice (DOJ) | 0 | 0 | 9,000 |
| Office of the Solicitor General | 0 | 0 | 9,000 |
| Department of Science and Technology (DOST) | 24,985 | 20,857 | 50,064 |
| Forest Products Research and Development Institute | 0 | 0 | 24,200 |
| National Research Council of the Philippines | 24,985 | 20,857 | 25,864 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 0 | 0 | 0 |
| Philippine Nuclear Research Institute | 0 | 0 | 0 |
| Budgetary Support to Government Corporations | 0 | 0 | 71,850 |
| Other Executive Offices | 0 | 0 | 71,850 |
| Development Academy of the Philippines | 0 | 0 | 71,850 |
| General public services n.e.c. | 12,037,898 | 17,977,252 | 4,534,130 |
| Department of Finance (DOF) | 41,746 | 0 | 0 |
| Office of the Secretary | 41,746 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 954,256 |
| Office of the Secretary | 0 | 0 | 954,256 |
| Department of Justice (DOJ) | 0 | 5,000 | 0 |
| National Bureau of Investigation | 0 | 5,000 | 0 |
| Department of National Defense (DND) | 0 | 0 | 0 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 0 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| General public services n.e.c. | 12,037,898 | 17,977,252 | 4,534,130 |
| National Economic and Development Authority (NEDA) | 0 | 0 | 76,638 |
| Philippine Statistics Authority | 0 | 0 | 76,638 |
| Other Executive Offices | 91,674 | 120,920 | 114,827 |
| National Library of the Philippines | 56,470 | 79,212 | 67,167 |
| National Archives of the Philippines | 35,204 | 41,708 | 47,660 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 391,082 | 0 |
| Autonomous Regional Government in Muslim Mindanao | 0 | 391,082 | 0 |
| Commission on Elections (COMELEC) | 11,785,919 | 15,238,796 | 1,994,609 |
| Commission on Elections (COMELEC) | 11,785,919 | 15,238,796 | 1,994,609 |
| Department of Information and Communications Technology | 0 | 0 | 20,266 |
| National Privacy Commission | 0 | 0 | 20,266 |
| Budgetary Support to Government Corporations | 118,559 | 2,221,454 | 949,534 |
| Department of Energy (DOE) | 0 | 1,757,341 | 949,534 |
| National Power Corporation | 0 | 1,757,341 | 949,534 |
| Department of Transportation and Communications (DOTC) | 118,559 | 210,413 | 0 |
| Mactan Cebu International Airport Authority | 118,559 | 0 | 0 |
| Philippine National Railways | 0 | 210,413 | 0 |
| Other Executive Offices | 0 | 253,700 | 0 |
| Development Academy of the Philippines | 0 | 53,700 | 0 |
| Philippine Postal Corporation | 0 | 200,000 | 0 |
| Allocations to Local Government Units | 0 | 0 | 424,000 |
| Metropolitan Manila Development Authority | 0 | 0 | 424,000 |
| Public debt transactions | 319,060,000 | 419,297,000 | 351,642,165 |
| Debt Interest Payments | 309,364,000 | 392,797,000 | 334,877,000 |
| Budgetary Support to Government Corporations | 9,696,000 | 26,500,000 | 16,765,165 |
| Net Lending | 9,696,000 | 26,500,000 | 16,765,165 |
| Transfers of a general character between different levels of government | 406,678,190 | 483,842,765 | 552,704,980 |
| BSGC - Others | 0 | 28,606 | 28,606 |
| | 0 | 28,606 | 28,606 |
| Allocations to Local Government Units | 406,678,190 | 483,814,159 | 552,676,374 |
| Internal Revenue Allotment | 406,678,190 | 483,814,159 | 552,676,374 |
| | 389,860,429 | 428,619,518 | 486,885,005 |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | 406,678,190 | 483,814,159 | 552,676,374 |
| | 3,246,330 | 19,076,671 | 34,622,129 |
| Special Shares of LGUs in the Proceeds of Fire Code Fees | 406,678,190 | 483,814,159 | 552,676,374 |
| | 0 | 200,000 | 200,000 |
| Special Shares of LGUs in the Proceeds of National Taxes | 406,678,190 | 483,814,159 | 552,676,374 |
| | 13,571,431 | 35,917,970 | 30,969,240 |
| Governance / Government Institutions and Regulatory Regime | 1,002,884 | 1,043,265 | 19,385,773 |
| Office of the President (OP) | 0 | 0 | 15,459,698 |
| The President's Offices | 0 | 0 | 15,459,698 |
| Department of Budget and Management (DBM) | 3,925 | 0 | 0 |
| Office of the Secretary | 3,925 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 995,183 | 1,039,368 | 3,926,075 |
| Office of the Secretary | 995,183 | 1,039,368 | 3,926,075 |
| National Economic and Development Authority (NEDA) | 0 | 3,897 | 0 |
| Philippine Statistics Authority | 0 | 3,897 | 0 |
| Budgetary Support to Government Corporations | 3,776 | 0 | 0 |
| Department of Agriculture (DA) | 3,776 | 0 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|----------------------|----------------------|----------------------|
| GENERAL PUBLIC SERVICES | 1,012,271,144 | 1,250,564,700 | 1,270,980,604 |
| Governance / Government Institutions and Regulatory Regime | 1,002,884 | 1,043,265 | 19,385,773 |
| National Tobacco Administration | 3,776 | 0 | 0 |
| DEFENSE | 78,862,760 | 100,547,745 | 115,459,956 |
| Military Defense | 77,121,582 | 98,794,485 | 113,699,800 |
| State Universities and Colleges (SUCs) | 0 | 6,328 | 0 |
| Region VIII - Eastern Visayas | 0 | 6,328 | 0 |
| Visayas State University | 0 | 6,328 | 0 |
| Department of National Defense (DND) | 77,121,582 | 98,788,157 | 113,699,800 |
| Government Arsenal | 1,106,221 | 996,764 | 1,124,517 |
| Philippine Army (Land Forces) | 36,695,952 | 42,557,730 | 51,553,506 |
| Philippine Air Force (Air Forces) | 12,335,022 | 15,003,167 | 17,479,115 |
| Philippine Navy (Naval Forces) | 12,339,111 | 13,454,965 | 16,817,941 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 14,645,276 | 26,775,531 | 26,724,721 |
| Civil Defense | 355,374 | 426,582 | 407,660 |
| Office of Civil Defense | 355,374 | 426,582 | 407,660 |
| Foreign military aid | 74,281 | 8,607 | 8,860 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 74,281 | 8,607 | 8,860 |
| R&D Defense | 21,749 | 19,668 | 24,692 |
| Other Executive Offices | 21,749 | 19,668 | 24,692 |
| National Security Council | 21,749 | 19,668 | 24,692 |
| Defense against cybercrimes | 38,996 | 27,813 | 11,910 |
| Department of Justice (DOJ) | 38,996 | 27,813 | 9,429 |
| Office of the Secretary | 18,199 | 9,195 | 9,429 |
| National Bureau of Investigation | 20,797 | 18,618 | 0 |
| Department of Information and Communications Technology | 0 | 0 | 2,481 |
| Cybercrime Investigation and Coordination Center | 0 | 0 | 2,481 |
| Defense n.e.c. | 1,250,778 | 1,270,590 | 1,307,034 |
| Department of National Defense (DND) | 1,248,543 | 1,268,303 | 1,304,757 |
| Office of the Secretary - Proper | 116,777 | 143,834 | 144,765 |
| Government Arsenal | 0 | 0 | 0 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 12,140 | 0 | 0 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 1,119,626 | 1,124,469 | 1,159,992 |
| Other Executive Offices | 2,235 | 2,287 | 2,277 |
| National Security Council | 2,235 | 2,287 | 2,277 |
| PUBLIC ORDER AND SAFETY | 174,139,654 | 137,711,452 | 170,796,658 |
| Police services | 121,401,110 | 92,498,903 | 115,065,819 |
| Department of the Interior and Local Government (DILG) | 114,422,326 | 86,361,378 | 108,013,211 |
| Office of the Secretary | 19,694 | 19,792 | 19,905 |
| Philippine National Police | 114,402,632 | 86,341,586 | 107,993,306 |
| Department of Justice (DOJ) | 1,434,706 | 1,602,980 | 1,821,576 |
| Bureau of Immigration | 651,088 | 732,148 | 787,658 |
| National Bureau of Investigation | 783,618 | 870,832 | 1,033,918 |
| Department of National Defense (DND) | 549,089 | 417,194 | 429,100 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 549,089 | 417,194 | 429,100 |
| Department of Transportation and Communications (DOTC) | 4,024,136 | 3,233,553 | 0 |
| Office of the Secretary | 1,618,512 | 800,000 | 0 |
| Philippine Coast Guard | 2,405,624 | 2,433,553 | 0 |
| Other Executive Offices | 970,853 | 883,798 | 1,046,230 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| PUBLIC ORDER AND SAFETY | 174,139,654 | 137,711,452 | 170,796,658 |
| Police services | 121,401,110 | 92,498,903 | 115,065,819 |
| Optical Media Board | 26,145 | 27,137 | 30,869 |
| Philippine Drug Enforcement Agency | 944,708 | 856,661 | 1,015,361 |
| Department of Transportation | 0 | 0 | 3,755,702 |
| Office of the Secretary | 0 | 0 | 1,594,135 |
| Philippine Coast Guard | 0 | 0 | 2,161,567 |
| Fire-protection services | 13,411,571 | 11,020,742 | 12,939,028 |
| State Universities and Colleges (SUCs) | 13,080 | 0 | 0 |
| Region VIII - Eastern Visayas | 13,080 | 0 | 0 |
| Southern Leyte State University | 13,080 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 12,596,347 | 10,202,356 | 11,029,531 |
| Bureau of Fire Protection | 12,596,347 | 10,202,356 | 11,029,531 |
| Department of Justice (DOJ) | 4,484 | 20,000 | 0 |
| National Bureau of Investigation | 4,484 | 20,000 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Transportation and Communications (DOTC) | 755,333 | 798,386 | 0 |
| Office of the Secretary | 20,159 | 0 | 0 |
| Philippine Coast Guard | 735,174 | 798,386 | 0 |
| Department of Transportation | 0 | 0 | 1,909,497 |
| Philippine Coast Guard | 0 | 0 | 1,909,497 |
| Allocations to Local Government Units | 42,327 | 0 | 0 |
| Metropolitan Manila Development Authority | 42,327 | 0 | 0 |
| Law courts | 19,810,322 | 18,958,462 | 23,168,713 |
| Department of Justice (DOJ) | 2,772,491 | 2,420,882 | 3,152,059 |
| Office of the Secretary | 96,183 | 52,000 | 0 |
| Office of the Government Corporate Counsel | 70,994 | 68,367 | 94,680 |
| Office of the Solicitor General | 735,101 | 458,042 | 579,549 |
| Presidential Commission on Good Government | 59,670 | 48,239 | 50,691 |
| Public Attorney's Office | 1,810,543 | 1,794,234 | 2,427,139 |
| The Judiciary | 17,037,831 | 16,537,580 | 20,016,654 |
| Supreme Court of the Philippines and the Lower Courts | 16,162,314 | 15,470,463 | 18,931,967 |
| Sandiganbayan | 188,669 | 396,163 | 290,239 |
| Court of Appeals | 571,792 | 548,223 | 648,048 |
| Court of Tax Appeals | 115,056 | 122,731 | 146,400 |
| Prisons | 8,895,444 | 9,550,676 | 12,531,340 |
| Department of the Interior and Local Government (DILG) | 7,046,302 | 7,388,318 | 10,298,187 |
| Bureau of Jail Management and Penology | 7,046,302 | 7,388,318 | 10,298,187 |
| Department of Justice (DOJ) | 1,849,142 | 2,162,358 | 2,233,153 |
| Office of the Secretary | 19,403 | 224,123 | 27,621 |
| Bureau of Corrections | 1,286,423 | 1,382,278 | 1,514,651 |
| Parole and Probation Administration | 543,316 | 555,957 | 690,881 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| R&D Public order and safety | 56,361 | 69,314 | 77,881 |
| Department of the Interior and Local Government (DILG) | 56,361 | 69,314 | 77,881 |
| Philippine National Police | 39,990 | 49,551 | 51,828 |
| Philippine Public Safety College | 16,371 | 19,763 | 26,053 |
| Public order and safety n.e.c. | 10,564,846 | 5,613,355 | 7,013,877 |
| Department of Finance (DOF) | 202,288 | 0 | 0 |
| Bureau of Customs | 202,288 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| PUBLIC ORDER AND SAFETY | 174,139,654 | 137,711,452 | 170,796,658 |
| Public order and safety n.e.c. | 10,564,846 | 5,613,355 | 7,013,877 |
| Department of the Interior and Local Government (DILG) | 6,377,565 | 1,452,723 | 1,546,648 |
| Office of the Secretary | 62,485 | 124,771 | 0 |
| National Police Commission | 901,112 | 1,168,552 | 1,270,021 |
| Philippine National Police | 5,413,968 | 159,400 | 276,627 |
| Department of Justice (DOJ) | 3,333,164 | 3,520,801 | 4,721,201 |
| Office of the Secretary | 3,333,164 | 3,520,801 | 4,645,826 |
| Bureau of Immigration | 0 | 0 | 63,375 |
| Parole and Probation Administration | 0 | 0 | 0 |
| Public Attorney's Office | 0 | 0 | 12,000 |
| Other Executive Offices | 651,829 | 639,831 | 746,028 |
| Dangerous Drugs Board | 156,224 | 148,878 | 153,901 |
| National Intelligence Coordinating Agency | 495,605 | 490,953 | 592,127 |
| ECONOMIC AFFAIRS | 445,471,677 | 499,182,220 | 565,503,725 |
| General economic, commercial and labor affairs | 12,194,320 | 17,905,216 | 18,293,669 |
| Department of Labor and Employment (DOLE) | 2,423,200 | 3,281,683 | 4,823,683 |
| Office of the Secretary | 1,500,321 | 2,180,221 | 3,647,359 |
| National Conciliation and Mediation Board | 129,281 | 150,940 | 176,990 |
| National Wages and Productivity Commission | 140,201 | 137,333 | 154,505 |
| Philippine Overseas Employment Administration | 201,299 | 221,393 | 261,337 |
| Professional Regulation Commission | 451,923 | 570,454 | 583,492 |
| Technical Education and Skills Development Authority | 175 | 21,342 | 0 |
| Department of Public Works and Highways (DPWH) | 538,298 | 0 | 0 |
| Office of the Secretary | 538,298 | 0 | 0 |
| Department of Science and Technology (DOST) | 3,697,205 | 1,326,814 | 3,396,501 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 3,423,656 | 967,401 | 3,002,888 |
| Philippine Institute of Volcanology and Seismology | 273,549 | 359,413 | 393,613 |
| Department of Trade and Industry (DTI) | 2,396,835 | 2,166,882 | 2,673,641 |
| Office of the Secretary | 2,201,182 | 1,856,651 | 2,408,993 |
| Board of Investments | 139,628 | 250,486 | 191,191 |
| Philippine Trade Training Center | 29,005 | 33,186 | 44,764 |
| Design Center of the Philippines | 27,020 | 26,559 | 28,693 |
| National Economic and Development Authority (NEDA) | 2,017,713 | 1,745,992 | 999,633 |
| Office of the Director-General | 672,527 | 856,486 | 874,504 |
| Public-Private Partnership Center of the Philippines | 1,314,692 | 855,220 | 80,700 |
| Tariff Commission | 30,494 | 34,286 | 44,429 |
| Other Executive Offices | 103,486 | 99,464 | 136,178 |
| Mindanao Development Authority | 77,001 | 85,383 | 101,781 |
| National Commission on Indigenous People | 26,485 | 14,081 | 29,960 |
| Technical Education Skills Development Authority | 0 | 0 | 4,437 |
| Budgetary Support to Government Corporations | 1,017,583 | 9,284,381 | 6,264,033 |
| Department of Finance (DOF) | 166,279 | 3,029,000 | 500,000 |
| Land Bank of the Philippines | 0 | 3,029,000 | 0 |
| Philippine Deposit Insurance Corporation | 166,279 | 0 | 0 |
| Trade and Investment Development Corporation of the Phils. | 0 | 0 | 500,000 |
| Department of Tourism (DOT) | 691,304 | 0 | 0 |
| Duty Free Philippines Corporation | 691,304 | 0 | 0 |
| Department of Trade and Industry (DTI) | 0 | 2,291,459 | 2,947,568 |
| Center for International Trade Expositions and Missions | 0 | 185,500 | 190,000 |
| Philippine Economic Zone Authority | 0 | 2,105,959 | 2,757,568 |
| National Economic and Development Authority (NEDA) | 10,000 | 10,000 | 13,255 |
| Philippine Institute for Development Studies | 10,000 | 10,000 | 13,255 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 445,471,677 | 499,182,220 | 565,503,725 |
| General economic, commercial and labor affairs | 12,194,320 | 17,905,216 | 18,293,669 |
| Other Executive Offices | 150,000 | 3,953,922 | 2,803,210 |
| Authority of the Freeport Area of Bataan | 100,000 | 125,000 | 125,000 |
| Bases Conversion and Development Authority (formerly Bases Conversion Development Authority) | 0 | 1,703,814 | 1,031,466 |
| Subic Bay Metropolitan Authority | 0 | 2,029,108 | 1,596,744 |
| Zamboanga City Special Economic Zone Authority | 50,000 | 96,000 | 50,000 |
| Agriculture, forestry, fishing and hunting | 118,851,933 | 107,797,702 | 108,731,873 |
| Department of Agrarian Reform (DAR) | 6,689,818 | 8,040,730 | 7,995,399 |
| Office of the Secretary | 6,689,818 | 8,040,730 | 7,995,399 |
| Department of Agriculture (DA) | 40,668,639 | 35,882,677 | 33,761,243 |
| Office of the Secretary | 32,548,961 | 29,576,209 | 26,574,333 |
| Agricultural Credit Policy Council | 1,378,344 | 34,714 | 799,929 |
| Bureau of Fisheries and Aquatic Resources | 5,687,046 | 5,144,959 | 5,119,340 |
| National Meat Inspection Service | 384,512 | 346,490 | 460,610 |
| Philippine Carabao Center | 272,571 | 324,195 | 265,447 |
| Philippine Center for Post-Harvest Development and Mechanization | 158,569 | 190,107 | 248,935 |
| Philippine Fiber Industry Development Authority | 103,761 | 129,458 | 137,398 |
| Philippine Council for Agriculture and Fisheries | 134,875 | 136,545 | 155,251 |
| State Universities and Colleges (SUCs) | 74,453 | 93,952 | 26,837 |
| Region III - Central Luzon | 0 | 20,000 | 0 |
| Bulacan State University | 0 | 20,000 | 0 |
| Region IVA - CALABARZON | 0 | 40,000 | 0 |
| Cavite State University | 0 | 40,000 | 0 |
| Region V - Bicol | 0 | 0 | 0 |
| Catanduanes State University | 0 | 0 | 0 |
| Central Bicol State University of Agriculture | 0 | 0 | 0 |
| Region VI - Western Visayas | 2,494 | 0 | 0 |
| Iloilo State College of Fisheries | 2,494 | 0 | 0 |
| Region IX - Zamboanga Peninsula | 1,393 | 0 | 0 |
| Jose Rizal Memorial State University | 1,393 | 0 | 0 |
| National Capital Region (NCR) | 70,566 | 33,952 | 26,837 |
| University of the Philippines System | 70,566 | 33,952 | 26,837 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| Basilan State College | 0 | 0 | 0 |
| Department of Environment and Natural Resources (DENR) | 15,772,920 | 13,665,747 | 18,233,006 |
| Office of the Secretary | 15,772,920 | 13,665,747 | 18,233,006 |
| Department of Public Works and Highways (DPWH) | 7,549,170 | 7,414,105 | 2,109,733 |
| Office of the Secretary | 7,549,170 | 7,414,105 | 2,109,733 |
| Department of Science and Technology (DOST) | 23,277 | 12,024 | 61,501 |
| Forest Products Research and Development Institute | 23,277 | 12,024 | 61,501 |
| Department of Trade and Industry (DTI) | 1,039,170 | 939,432 | 591,687 |
| Office of the Secretary | 1,039,170 | 939,432 | 591,687 |
| Other Executive Offices | 51,660 | 57,457 | 109,183 |
| National Commission on Indigenous People | 10,799 | 8,327 | 37,076 |
| Fertilizer and Pesticide Authority | 40,861 | 49,130 | 72,107 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,727,345 | 807,607 | 1,109,583 |
| Autonomous Regional Government in Muslim Mindanao | 1,727,345 | 807,607 | 1,109,583 |
| Budgetary Support to Government Corporations | 45,255,481 | 40,883,971 | 44,733,701 |
| Department of Agriculture (DA) | 2,612,680 | 4,426,189 | 4,613,901 |
| National Dairy Authority | 147,757 | 167,757 | 167,230 |
| National Tobacco Administration | 441,066 | 571,500 | 321,250 |
| Philippine Crop Insurance Corporation | 1,300,000 | 1,600,000 | 2,500,000 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 445,471,677 | 499,182,220 | 565,503,725 |
| Agriculture, forestry, fishing and hunting | 118,851,933 | 107,797,702 | 108,731,873 |
| Philippine Fisheries Development Authority | 723,857 | 288,627 | 224,800 |
| Sugar Regulatory Administration | 0 | 1,798,305 | 1,400,621 |
| Department of Energy (DOE) | 3,789,000 | 0 | 0 |
| Power Sector Assets and Liabilities Management Corporation | 3,789,000 | 0 | 0 |
| Other Executive Offices | 38,853,801 | 36,457,782 | 40,119,800 |
| National Food Authority | 13,718,974 | 4,250,000 | 5,100,000 |
| National Irrigation Administration | 22,373,660 | 31,069,845 | 33,730,478 |
| Philippine Coconut Authority | 2,761,167 | 1,137,937 | 1,289,322 |
| Fuel and energy | 8,206,651 | 3,471,735 | 4,190,793 |
| State Universities and Colleges (SUCs) | 0 | 0 | 0 |
| Region V - Bicol | 0 | 0 | 0 |
| Catanduanes State University | 0 | 0 | 0 |
| Department of Energy (DOE) | 2,438,817 | 1,477,229 | 2,174,416 |
| Office of the Secretary | 2,438,817 | 1,477,229 | 2,174,416 |
| Department of Science and Technology (DOST) | 119 | 0 | 12,000 |
| Philippine Science High School | 119 | 0 | 12,000 |
| Other Executive Offices | 141,115 | 177,122 | 180,582 |
| Energy Regulatory Commission | 141,115 | 177,122 | 180,582 |
| Budgetary Support to Government Corporations | 5,626,600 | 1,817,384 | 1,823,795 |
| Department of Energy (DOE) | 5,626,600 | 1,817,384 | 1,823,795 |
| National Electrification Administration | 3,626,600 | 1,817,384 | 1,823,795 |
| National Power Corporation | 2,000,000 | 0 | 0 |
| Mining, manufacturing and construction | 585,065 | 872,779 | 948,446 |
| Department of Environment and Natural Resources (DENR) | 544,412 | 822,244 | 881,261 |
| Mines and Geo-Sciences Bureau | 544,412 | 822,244 | 881,261 |
| Department of Trade and Industry (DTI) | 40,653 | 50,535 | 67,185 |
| Construction Industry Authority of the Philippines (CIAP) | 40,653 | 50,535 | 67,185 |
| Transport | 291,617,325 | 347,700,414 | 418,893,634 |
| Department of Agriculture (DA) | 132,879 | 7,531,127 | 5,466,864 |
| Office of the Secretary | 132,879 | 7,531,127 | 5,466,864 |
| State Universities and Colleges (SUCs) | 7,615 | 15,220 | 1,500 |
| Region I - Ilocos | 1,615 | 0 | 0 |
| Pangasinan State University | 1,615 | 0 | 0 |
| Region V - Bicol | 0 | 15,220 | 0 |
| Central Bicol State University of Agriculture | 0 | 0 | 0 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 0 | 15,220 | 0 |
| Region VII - Central Visayas | 0 | 0 | 0 |
| Cebu Normal University | 0 | 0 | 0 |
| Region IX - Zamboanga Peninsula | 0 | 0 | 1,500 |
| J. H. Cerilles State College | 0 | 0 | 1,500 |
| National Capital Region (NCR) | 6,000 | 0 | 0 |
| University of the Philippines System | 6,000 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 0 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 74,529 | 0 |
| Office of the Secretary | 0 | 74,529 | 0 |
| Department of Public Works and Highways (DPWH) | 247,614,377 | 296,793,665 | 354,093,334 |
| Office of the Secretary | 247,614,377 | 296,793,665 | 354,093,334 |
| Department of Trade and Industry (DTI) | 0 | 10,755 | 9,937 |
| Board of Investments | 0 | 10,755 | 9,937 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 445,471,677 | 499,182,220 | 565,503,725 |
| Transport | 291,617,325 | 347,700,414 | 418,893,634 |
| Department of Transportation and Communications (DOTC) | 30,463,776 | 33,209,621 | 0 |
| Office of the Secretary | 28,945,177 | 31,634,300 | 0 |
| Civil Aeronautics Board | 33,555 | 54,215 | 0 |
| Maritime Industry Authority | 926,525 | 871,584 | 0 |
| Office of Transportation Cooperatives | 8,385 | 9,891 | 0 |
| Office for Transportation Security | 281,032 | 263,235 | 0 |
| Philippine Coast Guard | 255,277 | 362,332 | 0 |
| Toll Regulatory Board | 13,825 | 14,064 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 8,828,145 | 8,994,763 | 16,940,676 |
| Autonomous Regional Government in Muslim Mindanao | 8,828,145 | 8,994,763 | 16,940,676 |
| Department of Transportation | 0 | 0 | 41,280,798 |
| Office of the Secretary | 0 | 0 | 39,485,492 |
| Civil Aeronautics Board | 0 | 0 | 56,279 |
| Maritime Industry Authority (MARINA) | 0 | 0 | 649,515 |
| Office of Transportation Cooperatives | 0 | 0 | 13,533 |
| Office for Transportation Security | 0 | 0 | 810,862 |
| Philippine Coast Guard | 0 | 0 | 249,830 |
| Toll Regulatory Board | 0 | 0 | 15,287 |
| Budgetary Support to Government Corporations | 4,097,483 | 952,839 | 715,000 |
| Department of Transportation and Communications (DOTC) | 4,097,483 | 952,839 | 715,000 |
| Light Rail Transit Authority | 3,547,687 | 343,560 | 0 |
| Philippine National Railways | 549,796 | 609,279 | 715,000 |
| Other Executive Offices | 0 | 0 | 0 |
| Philippine Coconut Authority | 0 | 0 | 0 |
| Allocations to Local Government Units | 473,050 | 117,895 | 385,525 |
| Metropolitan Manila Development Authority | 473,050 | 117,895 | 385,525 |
| Communication | 1,386,100 | 4,121,476 | 3,530,055 |
| State Universities and Colleges (SUCs) | 0 | 283,509 | 2,000 |
| Region IVA - CALABARZON | 0 | 5,000 | 0 |
| Cavite State University | 0 | 5,000 | 0 |
| Region V - Bicol | 0 | 0 | 0 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 0 | 0 | 0 |
| Region VI - Western Visayas | 0 | 0 | 2,000 |
| University of Antique | 0 | 0 | 2,000 |
| Region VII - Central Visayas | 0 | 0 | 0 |
| Cebu Normal University | 0 | 0 | 0 |
| National Capital Region (NCR) | 0 | 278,509 | 0 |
| University of the Philippines System | 0 | 278,509 | 0 |
| Department of Finance (DOF) | 0 | 0 | 414,650 |
| Bureau of Customs | 0 | 0 | 414,650 |
| Department of Science and Technology (DOST) | 461,549 | 2,465,741 | 100,069 |
| Advanced Science and Technology Institute | 288,994 | 752,761 | 95,632 |
| Information and Communications Technology Office | 172,555 | 1,712,980 | 0 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 0 | 0 | 0 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 0 | 0 | 4,149 |
| Philippine Textile Research Institute | 0 | 0 | 288 |
| Presidential Communications Operations Office (PCOO) | 403,918 | 414,020 | 430,989 |
| Presidential Communications Operations Office (Proper) | 146,701 | 153,678 | 152,379 |
| Bureau of Communications Services | 15,979 | 15,538 | 16,463 |
| Philippine Information Agency | 241,238 | 244,804 | 262,147 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 445,471,677 | 499,182,220 | 565,503,725 |
| Communication | 1,386,100 | 4,121,476 | 3,530,055 |
| Other Executive Offices | 219,633 | 313,206 | 0 |
| National Telecommunications Commission | 219,633 | 313,206 | 0 |
| Department of Information and Communications Technology | 0 | 0 | 2,045,810 |
| Office of the Secretary | 0 | 0 | 1,758,161 |
| National Telecommunications Commission | 0 | 0 | 287,649 |
| Budgetary Support to Government Corporations | 301,000 | 301,000 | 536,537 |
| Other Executive Offices | 301,000 | 301,000 | 536,537 |
| Philippine Postal Corporation | 301,000 | 301,000 | 536,537 |
| Allocations to Local Government Units | 0 | 344,000 | 0 |
| Metropolitan Manila Development Authority | 0 | 344,000 | 0 |
| Other industries | 3,756,975 | 4,758,220 | 2,537,273 |
| Department of Agriculture (DA) | 0 | 10,000 | 0 |
| Office of the Secretary | 0 | 10,000 | 0 |
| Department of the Interior and Local Government (DILG) | 11,825 | 4,170 | 4,170 |
| Office of the Secretary | 11,825 | 4,170 | 4,170 |
| Department of Public Works and Highways (DPWH) | 7,737 | 0 | 0 |
| Office of the Secretary | 7,737 | 0 | 0 |
| Department of Science and Technology (DOST) | 63,952 | 71,376 | 564,431 |
| Industrial Technology Development Institute | 63,952 | 71,376 | 564,431 |
| Department of Tourism (DOT) | 1,819,707 | 2,918,931 | 1,646,273 |
| Office of the Secretary | 1,660,818 | 2,301,948 | 1,444,800 |
| Intramuros Administration | 25,007 | 431,234 | 22,439 |
| National Parks Development Committee | 133,882 | 185,749 | 179,034 |
| Department of Trade and Industry (DTI) | 0 | 0 | 149,750 |
| Office of the Secretary | 0 | 0 | 149,750 |
| Autonomous Region in Muslim Mindanao (ARMM) | 138,883 | 128,872 | 172,649 |
| Autonomous Regional Government in Muslim Mindanao | 138,883 | 128,872 | 172,649 |
| Budgetary Support to Government Corporations | 1,714,871 | 1,624,871 | 0 |
| Department of Tourism (DOT) | 1,614,871 | 1,624,871 | 0 |
| Tourism Promotions Board | 1,614,871 | 1,624,871 | 0 |
| Department of Trade and Industry (DTI) | 100,000 | 0 | 0 |
| Small Business Corporation | 100,000 | 0 | 0 |
| R&D Economic affairs | 6,659,453 | 7,516,114 | 8,185,115 |
| Department of Agriculture (DA) | 1,733,439 | 1,793,796 | 1,791,572 |
| Office of the Secretary | 1,157,222 | 1,256,388 | 1,266,418 |
| Bureau of Fisheries and Aquatic Resources | 368,835 | 384,628 | 352,105 |
| Philippine Carabao Center | 110,617 | 118,589 | 124,449 |
| Philippine Fiber Industry Development Authority | 96,765 | 34,191 | 48,600 |
| Department of Environment and Natural Resources (DENR) | 435,471 | 352,281 | 482,345 |
| Office of the Secretary | 366,792 | 311,421 | 422,387 |
| Mines and Geo-Sciences Bureau | 68,679 | 40,860 | 59,958 |
| Department of Labor and Employment (DOLE) | 13,430 | 13,692 | 15,814 |
| Institute for Labor Studies | 13,430 | 13,692 | 15,814 |
| Department of Science and Technology (DOST) | 3,663,423 | 4,502,154 | 5,101,940 |
| Office of the Secretary | 1,402,881 | 2,196,221 | 2,286,922 |
| Advanced Science and Technology Institute | 54,850 | 41,148 | 146,729 |
| Food and Nutrition Research Institute | 91,694 | 87,164 | 103,132 |
| Forest Products Research and Development Institute | 57,157 | 56,320 | 98,016 |
| Industrial Technology Development Institute | 100,408 | 94,536 | 119,242 |
| Metals Industry Research and Development Center | 197,620 | 200,354 | 143,697 |
| National Academy of Science and Technology | 1,515 | 1,310 | 1,310 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| ECONOMIC AFFAIRS | 445,471,677 | 499,182,220 | 565,503,725 |
| R&D Economic affairs | 6,659,453 | 7,516,114 | 8,185,115 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 59,510 | 58,420 | 63,825 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 922,433 | 884,801 | 1,154,595 |
| Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) | 569,980 | 659,316 | 750,313 |
| Philippine Nuclear Research Institute | 169,387 | 180,564 | 197,956 |
| Philippine Textile Research Institute | 35,988 | 42,000 | 36,203 |
| Department of Trade and Industry (DTI) | 42,233 | 37,441 | 40,071 |
| Design Center of the Philippines | 42,233 | 37,441 | 40,071 |
| Department of Transportation and Communications (DOTC) | 199,684 | 200,000 | 0 |
| Office of the Secretary | 199,684 | 200,000 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 25,455 | 24,221 | 27,791 |
| Autonomous Regional Government in Muslim Mindanao | 25,455 | 24,221 | 27,791 |
| Budgetary Support to Government Corporations | 546,318 | 592,529 | 725,582 |
| Department of Agriculture (DA) | 408,965 | 462,007 | 505,007 |
| National Tobacco Administration | 11,958 | 65,000 | 65,000 |
| Philippine Rice Research Institute | 397,007 | 397,007 | 440,007 |
| National Economic and Development Authority (NEDA) | 15,853 | 15,853 | 101,815 |
| Philippine Institute for Development Studies | 15,853 | 15,853 | 101,815 |
| Other Executive Offices | 121,500 | 114,669 | 118,760 |
| Philippine Coconut Authority | 108,500 | 108,500 | 108,665 |
| Philippine Center for Economic Development | 13,000 | 6,169 | 10,095 |
| Economic affairs n.e.c. | 2,213,855 | 5,038,564 | 192,867 |
| Department of Public Works and Highways (DPWH) | 1,569,286 | 0 | 0 |
| Office of the Secretary | 1,569,286 | 0 | 0 |
| Department of Science and Technology (DOST) | 26,619 | 27,504 | 34,360 |
| National Academy of Science and Technology | 26,619 | 27,504 | 34,360 |
| National Economic and Development Authority (NEDA) | 9,301 | 11,060 | 16,120 |
| Philippine National Volunteer Service Coordinating Agency | 9,301 | 11,060 | 16,120 |
| Other Executive Offices | 0 | 0 | 142,387 |
| Philippine Competition Commission | 0 | 0 | 142,387 |
| Budgetary Support to Government Corporations | 608,649 | 5,000,000 | 0 |
| Department of Finance (DOF) | 599,763 | 5,000,000 | 0 |
| Development Bank of the Philippines | 599,763 | 5,000,000 | 0 |
| Other Executive Offices | 8,886 | 0 | 0 |
| Cagayan Economic Zone Authority | 8,886 | 0 | 0 |
| ENVIRONMENTAL PROTECTION | 5,396,706 | 6,679,518 | 7,544,950 |
| Waste management | 1,226,695 | 1,723,677 | 2,125,548 |
| State Universities and Colleges (SUCs) | 0 | 0 | 1,500 |
| Region IX - Zamboanga Peninsula | 0 | 0 | 1,500 |
| Zamboanga State College of Marine Sciences and Technology | 0 | 0 | 1,500 |
| Department of Environment and Natural Resources (DENR) | 233,158 | 728,407 | 1,129,412 |
| Office of the Secretary | 128,842 | 80,000 | 80,000 |
| Environmental Management Bureau | 104,316 | 648,407 | 1,049,412 |
| Other Executive Offices | 0 | 1,732 | 1,098 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 0 | 1,732 | 1,098 |
| Allocations to Local Government Units | 993,537 | 993,538 | 993,538 |
| Metropolitan Manila Development Authority | 993,537 | 993,538 | 993,538 |
| Waste water management | 611,512 | 525,884 | 389,086 |
| State Universities and Colleges (SUCs) | 0 | 0 | 0 |
| Region V - Bicol | 0 | 0 | 0 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017

(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|------------------|------------------|------------------|
| ENVIRONMENTAL PROTECTION | 5,396,706 | 6,679,518 | 7,544,950 |
| Waste water management | 611,512 | 525,884 | 389,086 |
| Catanduanes State University | 0 | 0 | 0 |
| National Capital Region (NCR) | 0 | 0 | 0 |
| University of the Philippines System | 0 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 10,000 | 0 |
| Office of the Secretary | 0 | 10,000 | 0 |
| Department of Science and Technology (DOST) | 0 | 10,000 | 18,800 |
| Philippine Science High School | 0 | 10,000 | 18,800 |
| Budgetary Support to Government Corporations | 0 | 0 | 78,000 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 78,000 |
| Local Water Utilities Administration | 0 | 0 | 78,000 |
| Allocations to Local Government Units | 611,512 | 505,884 | 292,286 |
| Metropolitan Manila Development Authority | 611,512 | 505,884 | 292,286 |
| Pollution abatement | 1,489,689 | 1,545,935 | 1,395,895 |
| Department of Agriculture (DA) | 0 | 30,856 | 0 |
| Office of the Secretary | 0 | 30,856 | 0 |
| Department of Environment and Natural Resources (DENR) | 850,825 | 828,137 | 700,914 |
| Environmental Management Bureau | 850,825 | 828,137 | 700,914 |
| Department of Transportation and Communications (DOTC) | 526,389 | 579,612 | 0 |
| Philippine Coast Guard | 526,389 | 579,612 | 0 |
| Other Executive Offices | 112,475 | 107,330 | 132,222 |
| Pasig River Rehabilitation Commission | 96,254 | 53,618 | 132,222 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 15,811 | 53,712 | 0 |
| Presidential Management Staff | 410 | 0 | 0 |
| Department of Transportation | 0 | 0 | 562,759 |
| Philippine Coast Guard | 0 | 0 | 562,759 |
| Protection of biodiversity and landscape | 1,284,441 | 1,703,198 | 2,188,174 |
| State Universities and Colleges (SUCs) | 0 | 3,000 | 0 |
| Region XIII - CARAGA | 0 | 3,000 | 0 |
| Caraga State University | 0 | 3,000 | 0 |
| Department of Environment and Natural Resources (DENR) | 1,150,829 | 1,650,198 | 2,188,174 |
| Office of the Secretary | 1,108,940 | 1,602,083 | 2,120,333 |
| Palawan Council for Sustainable Development Staff | 41,889 | 48,115 | 67,841 |
| Department of the Interior and Local Government (DILG) | 133,612 | 50,000 | 0 |
| Office of the Secretary | 133,612 | 50,000 | 0 |
| R&D Environmental protection | 88,101 | 217,319 | 135,619 |
| State Universities and Colleges (SUCs) | 0 | 0 | 0 |
| Region XI - Davao | 0 | 0 | 0 |
| Davao Oriental State College of Science and Technology | 0 | 0 | 0 |
| Department of Environment and Natural Resources (DENR) | 88,101 | 123,319 | 118,174 |
| Environmental Management Bureau | 88,101 | 123,319 | 118,174 |
| Department of Science and Technology (DOST) | 0 | 0 | 17,445 |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 0 | 0 | 7,445 |
| Philippine Nuclear Research Institute | 0 | 0 | 10,000 |
| Other Executive Offices | 0 | 94,000 | 0 |
| Climate Change Commission | 0 | 94,000 | 0 |
| Environmental protection n.e.c. | 696,268 | 963,505 | 1,310,628 |
| Department of Agriculture (DA) | 88,862 | 366,854 | 605,774 |
| Office of the Secretary | 88,862 | 87,227 | 155,948 |
| Bureau of Fisheries and Aquatic Resources | 0 | 279,627 | 449,826 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|-------------------|-------------------|-------------------|
| ENVIRONMENTAL PROTECTION | 5,396,706 | 6,679,518 | 7,544,950 |
| Environmental protection n.e.c. | 696,268 | 963,505 | 1,310,628 |
| State Universities and Colleges (SUCs) | 0 | 0 | 0 |
| Region V - Bicol | 0 | 0 | 0 |
| Catanduanes State University | 0 | 0 | 0 |
| Region IX - Zamboanga Peninsula | 0 | 0 | 0 |
| Zamboanga State College of Marine Sciences and Technology | 0 | 0 | 0 |
| Department of Environment and Natural Resources (DENR) | 136,700 | 200,933 | 332,702 |
| Office of the Secretary | 106,423 | 140,601 | 215,052 |
| Environmental Management Bureau | 30,277 | 60,332 | 117,650 |
| Department of Public Works and Highways (DPWH) | 91,865 | 0 | 0 |
| Office of the Secretary | 91,865 | 0 | 0 |
| Other Executive Offices | 47,051 | 119,961 | 54,609 |
| Climate Change Commission | 47,051 | 119,961 | 54,609 |
| Autonomous Region in Muslim Mindanao (ARMM) | 331,790 | 275,757 | 317,543 |
| Autonomous Regional Government in Muslim Mindanao | 331,790 | 275,757 | 317,543 |
| HOUSING AND COMMUNITY AMENITIES | 12,272,571 | 14,310,453 | 11,613,625 |
| Housing development | 121,423 | 118,702 | 119,071 |
| Department of Science and Technology (DOST) | 0 | 5,000 | 0 |
| Philippine Science High School | 0 | 5,000 | 0 |
| Other Executive Offices | 121,423 | 113,702 | 119,071 |
| Housing and Land Use Regulatory Board | 63,139 | 55,429 | 52,576 |
| Housing and Urban Development Coordinating Council | 58,284 | 58,273 | 66,495 |
| Community development | 1,265,844 | 1,397,596 | 1,554,282 |
| State Universities and Colleges (SUCs) | 0 | 0 | 0 |
| Region XII - SOCCSKSARGEN | 0 | 0 | 0 |
| Cotabato Foundation College of Science and Technology | 0 | 0 | 0 |
| Department of Environment and Natural Resources (DENR) | 970 | 0 | 0 |
| Palawan Council for Sustainable Development Staff | 970 | 0 | 0 |
| Department of Justice (DOJ) | 1,048,434 | 1,199,811 | 1,341,304 |
| Land Registration Authority | 1,048,434 | 1,199,811 | 1,341,304 |
| Other Executive Offices | 205,461 | 187,431 | 199,475 |
| Housing and Land Use Regulatory Board | 205,461 | 187,431 | 199,475 |
| Autonomous Region in Muslim Mindanao (ARMM) | 10,979 | 10,354 | 13,503 |
| Autonomous Regional Government in Muslim Mindanao | 10,979 | 10,354 | 13,503 |
| Water supply | 10,793,751 | 12,045,047 | 9,162,024 |
| State Universities and Colleges (SUCs) | 2,858 | 4,600 | 1,500 |
| Region V - Bicol | 0 | 0 | 0 |
| Catanduanes State University | 0 | 0 | 0 |
| Region XII - SOCCSKSARGEN | 0 | 2,600 | 0 |
| Cotabato Foundation College of Science and Technology | 0 | 2,600 | 0 |
| Cordillera Administrative Region (CAR) | 2,858 | 0 | 0 |
| Apayao State College | 2,858 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 2,000 | 0 |
| Mindanao State University | 0 | 2,000 | 0 |
| Region IVB - MIMAROPA | 0 | 0 | 1,500 |
| Occidental Mindoro State College | 0 | 0 | 1,500 |
| Department of Environment and Natural Resources (DENR) | 71,023 | 86,568 | 96,394 |
| National Water Resources Board | 71,023 | 86,568 | 96,394 |
| Department of the Interior and Local Government (DILG) | 7,598,148 | 5,870,852 | 1,793,150 |
| Office of the Secretary | 7,598,148 | 5,870,852 | 1,793,150 |
| Philippine National Police | 0 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| HOUSING AND COMMUNITY AMENITIES | 12,272,571 | 14,310,453 | 11,613,625 |
| Water supply | 10,793,751 | 12,045,047 | 9,162,024 |
| Department of National Defense (DND) | 0 | 0 | 0 |
| Philippine Army (Land Forces) | 0 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 1,168,831 | 4,158,972 | 4,230,030 |
| Office of the Secretary | 1,168,831 | 4,158,972 | 4,230,030 |
| Autonomous Region in Muslim Mindanao (ARMM) | 765,816 | 529,508 | 994,200 |
| Autonomous Regional Government in Muslim Mindanao | 765,816 | 529,508 | 994,200 |
| Budgetary Support to Government Corporations | 1,187,075 | 1,394,547 | 2,046,750 |
| Department of Public Works and Highways (DPWH) | 1,187,075 | 1,394,547 | 2,046,750 |
| Local Water Utilities Administration | 1,187,075 | 1,394,547 | 2,046,750 |
| Street lighting | 0 | 659,600 | 0 |
| State Universities and Colleges (SUCs) | 0 | 0 | 0 |
| Region II - Cagayan Valley | 0 | 0 | 0 |
| Cagayan State University | 0 | 0 | 0 |
| Department of Science and Technology (DOST) | 0 | 0 | 0 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 0 | 0 | 0 |
| Budgetary Support to Government Corporations | 0 | 659,600 | 0 |
| Department of Energy (DOE) | 0 | 659,600 | 0 |
| National Electrification Administration | 0 | 659,600 | 0 |
| R&D Housing and community amenities | 0 | 5,000 | 0 |
| State Universities and Colleges (SUCs) | 0 | 5,000 | 0 |
| Region III - Central Luzon | 0 | 5,000 | 0 |
| Philippine Merchant Marine Academy | 0 | 5,000 | 0 |
| Housing and community amenities n.e.c. | 91,553 | 69,508 | 418,248 |
| Philippine Merchant Marine Academy | 0 | 10,000 | 0 |
| Region VI - Western Visayas | 0 | 0 | 0 |
| Carlos C. Hilado Memorial State College | 0 | 0 | 0 |
| National Capital Region (NCR) | 0 | 0 | 0 |
| University of the Philippines System | 0 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 355,693 |
| Office of the Secretary | 0 | 0 | 355,693 |
| Department of Science and Technology (DOST) | 0 | 2,000 | 0 |
| Philippine Science High School | 0 | 2,000 | 0 |
| Other Executive Offices | 59,001 | 57,508 | 62,555 |
| Housing and Land Use Regulatory Board | 15,299 | 16,109 | 19,224 |
| Housing and Urban Development Coordinating Council | 43,702 | 41,399 | 43,331 |
| Budgetary Support to Government Corporations | 32,552 | 0 | 0 |
| Department of Energy (DOE) | 32,552 | 0 | 0 |
| National Electrification Administration | 32,552 | 0 | 0 |
| Housing and community amenities | 0 | 15,000 | 360,000 |
| Department of Public Works and Highways (DPWH) | 0 | 15,000 | 360,000 |
| Office of the Secretary | 0 | 15,000 | 360,000 |
| HEALTH | 109,256,677 | 125,352,768 | 146,177,712 |
| Medical products, appliances and equipment | 711,008 | 1,059,799 | 164,158 |
| Department of Health (DOH) | 711,008 | 1,059,799 | 164,158 |
| Office of the Secretary | 711,008 | 1,059,799 | 164,158 |
| Outpatient services | 87,448 | 63,991 | 72,707 |
| Department of National Defense (DND) | 87,448 | 63,991 | 72,707 |
| Veterans Memorial Medical Center | 87,448 | 63,991 | 72,707 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| HEALTH | 109,256,677 | 125,352,768 | 146,177,712 |
| Hospital services | 32,165,101 | 34,446,892 | 52,753,359 |
| State Universities and Colleges (SUCs) | 2,586,543 | 2,503,550 | 3,215,349 |
| Region III - Central Luzon | 0 | 0 | 0 |
| Central Luzon State University | 0 | 0 | 0 |
| Region VI - Western Visayas | 307,080 | 278,978 | 408,258 |
| West Visayas State University | 307,080 | 278,978 | 408,258 |
| National Capital Region (NCR) | 2,279,463 | 2,224,572 | 2,807,091 |
| University of the Philippines System | 2,279,463 | 2,224,572 | 2,807,091 |
| Department of Health (DOH) | 23,836,181 | 26,596,209 | 44,026,456 |
| Office of the Secretary | 23,836,181 | 26,596,209 | 44,026,456 |
| Department of the Interior and Local Government (DILG) | 320,936 | 334,532 | 353,816 |
| Philippine National Police | 320,936 | 334,532 | 353,816 |
| Department of National Defense (DND) | 2,045,561 | 2,132,097 | 2,464,907 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 0 | 0 | 0 |
| Veterans Memorial Medical Center | 855,575 | 702,916 | 861,984 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 1,189,986 | 1,429,181 | 1,602,923 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,051,662 | 1,208,496 | 1,355,319 |
| Autonomous Regional Government in Muslim Mindanao | 1,051,662 | 1,208,496 | 1,355,319 |
| Budgetary Support to Government Corporations | 2,324,218 | 1,672,008 | 1,337,512 |
| Department of Health (DOH) | 2,324,218 | 1,672,008 | 1,337,512 |
| Lung Center of the Philippines | 191,270 | 202,144 | 255,190 |
| National Kidney and Transplant Institute | 256,914 | 272,206 | 251,989 |
| Philippine Children's Medical Center | 1,561,240 | 868,511 | 456,416 |
| Philippine Heart Center | 314,794 | 329,147 | 373,917 |
| Public health services | 37,867,347 | 43,581,550 | 40,220,244 |
| Department of Education (DepEd) | 27,123 | 0 | 0 |
| Office of the Secretary | 27,123 | 0 | 0 |
| State Universities and Colleges (SUCs) | 69,272 | 0 | 0 |
| Region VII - Central Visayas | 0 | 0 | 0 |
| Negros Oriental State University | 0 | 0 | 0 |
| National Capital Region (NCR) | 69,272 | 0 | 0 |
| University of the Philippines System | 69,272 | 0 | 0 |
| Department of Health (DOH) | 37,761,197 | 43,560,487 | 40,151,248 |
| Office of the Secretary | 37,587,724 | 43,419,990 | 39,968,468 |
| National Nutrition Council | 173,473 | 140,497 | 182,780 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Other Executive Offices | 3,755 | 9,417 | 62,996 |
| National Commission on Indigenous People | 3,755 | 9,417 | 62,996 |
| Budgetary Support to Government Corporations | 6,000 | 11,646 | 6,000 |
| Department of Health (DOH) | 6,000 | 11,646 | 6,000 |
| Philippine Institute of Traditional and Alternative Health Care | 6,000 | 11,646 | 6,000 |
| R&D Health | 720,797 | 705,097 | 792,539 |
| Department of Health (DOH) | 58,608 | 58,853 | 75,896 |
| Office of the Secretary | 58,608 | 58,853 | 75,896 |
| Department of Science and Technology (DOST) | 604,572 | 584,832 | 653,876 |
| Food and Nutrition Research Institute | 132,859 | 110,000 | 89,400 |
| Philippine Council for Health Research and Development | 471,713 | 474,832 | 564,476 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| HEALTH | 109,256,677 | 125,352,768 | 146,177,712 |
| R&D Health | 720,797 | 705,097 | 792,539 |
| Budgetary Support to Government Corporations | 57,617 | 61,412 | 62,767 |
| Department of Health (DOH) | 57,617 | 61,412 | 62,767 |
| Philippine Children's Medical Center | 13,617 | 17,412 | 18,767 |
| Philippine Institute of Traditional and Alternative Health Care | 44,000 | 44,000 | 44,000 |
| Health insurance | 36,314,874 | 43,835,766 | 50,221,221 |
| Department of Health (DOH) | 0 | 43,835,766 | 0 |
| Office of the Secretary | 0 | 43,835,766 | 0 |
| Budgetary Support to Government Corporations | 36,314,874 | 0 | 50,221,221 |
| Department of Health (DOH) | 36,314,874 | 0 | 50,221,221 |
| Philippine Health Insurance Corporation | 36,314,874 | 0 | 50,221,221 |
| Health n.e.c. | 1,390,102 | 1,659,673 | 1,953,484 |
| Department of Health (DOH) | 1,390,102 | 1,659,673 | 1,953,484 |
| Office of the Secretary | 1,010,253 | 1,068,154 | 1,260,627 |
| Commission on Population | 255,700 | 236,880 | 262,595 |
| National Nutrition Council | 124,149 | 354,639 | 430,262 |
| RECREATION, CULTURE AND RELIGION | 5,905,307 | 6,423,492 | 5,503,338 |
| Recreational and sporting services | 678,432 | 655,265 | 691,007 |
| Department of Education (DepEd) | 313,825 | 376,979 | 356,687 |
| Office of the Secretary | 313,825 | 376,979 | 356,687 |
| National Museum | 0 | 0 | 0 |
| State Universities and Colleges (SUCs) | 81,664 | 0 | 9,000 |
| Region I - Ilocos | 0 | 0 | 0 |
| Mariano Marcos State University | 0 | 0 | 0 |
| Region III - Central Luzon | 6,798 | 0 | 0 |
| Central Luzon State University | 6,798 | 0 | 0 |
| Region V - Bicol | 7,691 | 0 | 0 |
| Bicol University | 203 | 0 | 0 |
| Camarines Norte State College | 0 | 0 | 0 |
| Camarines Sur Polytechnic Colleges | 3,016 | 0 | 0 |
| Catanduanes State University | 0 | 0 | 0 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 2,293 | 0 | 0 |
| Sorsogon State College | 2,179 | 0 | 0 |
| Region VI - Western Visayas | 4,987 | 0 | 9,000 |
| University of Antique | 4,987 | 0 | 9,000 |
| Region XII - SOCCSKSARGEN | 5,000 | 0 | 0 |
| Cotabato State University | 0 | 0 | 0 |
| Sultan Kudarat State University | 5,000 | 0 | 0 |
| National Capital Region (NCR) | 47,701 | 0 | 0 |
| University of the Philippines System | 47,701 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| Basilan State College | 0 | 0 | 0 |
| Region XIII - CARAGA | 9,487 | 0 | 0 |
| Surigao State College of Technology | 9,487 | 0 | 0 |
| Region IVB - MIMAROPA | 0 | 0 | 0 |
| Palawan State University | 0 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 9,810 | 0 | 0 |
| Office of the Secretary | 9,810 | 0 | 0 |
| Other Executive Offices | 273,133 | 278,286 | 325,320 |
| Games and Amusement Board | 41,851 | 39,935 | 48,781 |
| Philippine Racing Commission | 87,963 | 92,992 | 125,149 |
| Philippine Sports Commission | 143,319 | 145,359 | 151,390 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| RECREATION, CULTURE AND RELIGION | 5,905,307 | 6,423,492 | 5,503,338 |
| Cultural services | 3,460,856 | 4,155,341 | 3,066,840 |
| Department of Education (DepEd) | 882,362 | 1,311,052 | 904,946 |
| Office of the Secretary | 8,800 | 50,000 | 300,000 |
| National Museum | 873,562 | 1,261,052 | 604,946 |
| State Universities and Colleges (SUCs) | 438,995 | 0 | 0 |
| National Capital Region (NCR) | 438,995 | 0 | 0 |
| University of the Philippines System | 438,995 | 0 | 0 |
| Department of National Defense (DND) | 36,533 | 46,540 | 40,664 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 36,533 | 46,540 | 40,664 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Other Executive Offices | 1,989,096 | 2,361,582 | 1,540,366 |
| Commission on the Filipino Language | 22,739 | 33,487 | 25,643 |
| Film Development Council of the Philippines | 117,528 | 101,120 | 136,873 |
| National Commission for Culture and the Arts-Proper | 647,191 | 819,937 | 396,742 |
| National Historical Commission of the Philippines | 624,863 | 877,681 | 603,996 |
| National Library of the Philippines | 25,998 | 25,216 | 23,977 |
| National Commission on Indigenous People | 550,777 | 504,141 | 353,135 |
| Budgetary Support to Government Corporations | 113,870 | 436,167 | 580,864 |
| Other Executive Offices | 113,870 | 436,167 | 580,864 |
| Cultural Center of the Philippines | 113,870 | 436,167 | 580,864 |
| Broadcasting and publishing services | 1,373,909 | 1,189,795 | 1,254,254 |
| Department of Education (DepEd) | 16,342 | 20,027 | 18,140 |
| National Book Development Board | 6,401 | 11,904 | 9,106 |
| National Council for Children's Television | 9,941 | 8,123 | 9,034 |
| Department of Science and Technology (DOST) | 0 | 0 | 20,565 |
| Science and Technology Information Institute | 0 | 0 | 20,565 |
| Presidential Communications Operations Office (PCOO) | 426,804 | 418,612 | 496,165 |
| Bureau of Broadcast Services | 217,165 | 215,909 | 240,574 |
| News and Information Bureau | 89,757 | 87,253 | 101,251 |
| Presidential Broadcast Staff (RTVM) | 119,882 | 115,450 | 154,340 |
| Other Executive Offices | 38,749 | 42,217 | 40,944 |
| Movie and Television Review and Classification Board | 38,749 | 42,217 | 40,944 |
| Budgetary Support to Government Corporations | 892,014 | 708,939 | 678,440 |
| Presidential Communications Operations Office (PCOO) | 892,014 | 708,939 | 678,440 |
| People's Television Network, Inc. | 892,014 | 708,939 | 678,440 |
| Religious and other community services | 368,641 | 382,660 | 456,289 |
| Other Executive Offices | 368,641 | 382,660 | 456,289 |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | 368,641 | 382,660 | 456,289 |
| R&D Recreation, culture and religion | 7,833 | 20,095 | 11,858 |
| Department of Education (DepEd) | 1,342 | 1,430 | 4,316 |
| National Book Development Board | 1,342 | 1,430 | 4,316 |
| Other Executive Offices | 6,491 | 18,665 | 7,542 |
| National Historical Commission of the Philippines | 6,491 | 18,665 | 7,542 |
| Recreation, culture and religion n.e.c. | 15,636 | 20,336 | 23,090 |
| Commission on the Filipino Language | 15,636 | 20,336 | 23,090 |
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Pre-primary and primary education | 161,148,829 | 170,308,029 | 201,859,939 |
| Department of Education (DepEd) | 154,198,424 | 163,227,778 | 192,313,375 |
| Office of the Secretary | 154,174,763 | 163,202,539 | 192,285,211 |
| Early Childhood Care and Development Council | 23,661 | 25,239 | 28,164 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Pre-primary and primary education | 161,148,829 | 170,308,029 | 201,859,939 |
| State Universities and Colleges (SUCs) | 2,000 | 0 | 0 |
| Region XII - SOCCSKSARGEN | 2,000 | 0 | 0 |
| Cotabato State University | 2,000 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 6,948,405 | 7,080,251 | 9,546,564 |
| Autonomous Regional Government in Muslim Mindanao | 6,948,405 | 7,080,251 | 9,546,564 |
| Secondary education | 83,810,391 | 144,908,443 | 208,618,341 |
| Department of Education (DepEd) | 81,573,623 | 141,844,828 | 203,243,949 |
| Office of the Secretary | 81,492,071 | 141,783,376 | 203,206,306 |
| Philippine High School for the Arts | 81,552 | 61,452 | 37,643 |
| State Universities and Colleges (SUCs) | 3,000 | 0 | 0 |
| Region XII - SOCCSKSARGEN | 3,000 | 0 | 0 |
| Cotabato State University | 3,000 | 0 | 0 |
| Department of Science and Technology (DOST) | 789,377 | 1,363,950 | 2,396,899 |
| Philippine Science High School | 789,377 | 1,363,950 | 2,396,899 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,444,391 | 1,699,665 | 2,977,493 |
| Autonomous Regional Government in Muslim Mindanao | 1,444,391 | 1,699,665 | 2,977,493 |
| Post-secondary non-tertiary education | 62,034 | 62,373 | 86,177 |
| State Universities and Colleges (SUCs) | 0 | 0 | 18,700 |
| Region V - Bicol | 0 | 0 | 18,700 |
| Partido State University | 0 | 0 | 18,700 |
| Autonomous Region in Muslim Mindanao (ARMM) | 62,034 | 62,373 | 67,477 |
| Autonomous Regional Government in Muslim Mindanao | 62,034 | 62,373 | 67,477 |
| Tertiary education | 33,517,676 | 37,253,753 | 48,024,150 |
| Department of Education (DepEd) | 37,503 | 0 | 0 |
| Office of the Secretary | 36,348 | 0 | 0 |
| National Museum | 1,155 | 0 | 0 |
| State Universities and Colleges (SUCs) | 27,925,607 | 28,170,945 | 36,200,855 |
| Region I - Ilocos | 1,404,483 | 1,431,674 | 1,740,319 |
| Don Mariano Marcos Memorial State University | 474,776 | 407,188 | 483,697 |
| Ilocos Sur Polytechnic State College | 133,959 | 111,504 | 150,103 |
| Mariano Marcos State University | 327,986 | 398,272 | 414,930 |
| North Luzon Philippines State College | 14,536 | 29,392 | 32,470 |
| Pangasinan State University | 225,168 | 232,198 | 279,701 |
| University of Northern Philippines | 228,058 | 253,120 | 379,418 |
| Region II - Cagayan Valley | 1,209,171 | 1,248,698 | 1,474,996 |
| Batanes State College | 14,462 | 47,787 | 47,518 |
| Cagayan State University | 330,429 | 336,067 | 398,307 |
| Isabela State University | 515,367 | 552,377 | 663,836 |
| Nueva Vizcaya State University | 281,133 | 222,068 | 253,290 |
| Quirino State University | 67,780 | 90,399 | 112,045 |
| Region III - Central Luzon | 1,822,494 | 1,974,698 | 2,511,840 |
| Aurora State College of Technology | 54,947 | 50,924 | 78,322 |
| Bataan Peninsula State University | 215,253 | 247,056 | 232,312 |
| Bulacan Agricultural State College | 76,884 | 62,300 | 65,812 |
| Bulacan State University | 273,298 | 302,682 | 365,415 |
| Central Luzon State University | 284,497 | 359,012 | 465,764 |
| Don Honorio Ventura Technological State University | 136,331 | 123,918 | 197,006 |
| Nueva Ecija University of Science and Technology | 173,024 | 202,987 | 301,037 |
| Pampanga State Agricultural University | 132,319 | 139,228 | 130,612 |
| Philippine Merchant Marine Academy | 84,163 | 92,496 | 117,582 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Tertiary education | 33,517,676 | 37,253,753 | 48,024,150 |
| Ramon Magsaysay Technological University | 116,308 | 107,043 | 175,327 |
| Tarlac College of Agriculture | 112,311 | 106,864 | 177,844 |
| Tarlac State University | 163,159 | 180,188 | 204,807 |
| Region IVA - CALABARZON | 1,439,911 | 1,431,392 | 1,789,877 |
| Batangas State University | 359,662 | 321,392 | 367,497 |
| Cavite State University | 281,528 | 274,725 | 420,454 |
| Laguna State Polytechnic University | 277,881 | 269,505 | 311,829 |
| Southern Luzon State University | 215,225 | 254,921 | 298,265 |
| University of Rizal System | 305,615 | 310,849 | 391,832 |
| Region V - Bicol | 1,614,808 | 1,670,174 | 1,936,963 |
| Bicol University | 517,535 | 542,969 | 629,922 |
| Bicol State College of Applied Sciences and Technology | 63,676 | 61,513 | 98,177 |
| Camarines Norte State College | 144,778 | 171,618 | 176,048 |
| Camarines Sur Polytechnic Colleges | 84,276 | 110,558 | 111,300 |
| Catanduanes State University | 169,576 | 147,466 | 177,537 |
| Central Bicol State University of Agriculture | 274,558 | 247,425 | 287,900 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 61,129 | 66,027 | 83,656 |
| Partido State University | 146,217 | 136,350 | 180,167 |
| Sorsogon State College | 153,063 | 186,248 | 192,256 |
| Region VI - Western Visayas | 2,456,179 | 2,250,532 | 2,784,165 |
| Aklan State University | 233,400 | 240,114 | 293,931 |
| Capiz State University | 496,043 | 380,598 | 455,115 |
| Carlos C. Hilado Memorial State College | 166,124 | 161,338 | 203,810 |
| Guimaras State College | 53,304 | 72,016 | 71,682 |
| Iloilo State College of Fisheries | 172,216 | 165,131 | 205,397 |
| Central Philippines State University | 71,187 | 68,401 | 97,695 |
| Northern Iloilo Polytechnic State College | 257,239 | 235,761 | 272,533 |
| Northern Negros State College of Science and Technology | 52,892 | 55,228 | 114,221 |
| University of Antique | 174,999 | 158,304 | 150,312 |
| Iloilo Science and Technology University | 290,769 | 297,430 | 365,965 |
| West Visayas State University | 488,006 | 416,211 | 553,504 |
| Region VII - Central Visayas | 977,853 | 1,003,382 | 1,180,170 |
| Bohol Island State University | 167,253 | 179,451 | 192,527 |
| Cebu Normal University | 127,570 | 146,293 | 184,345 |
| Cebu Technological University | 424,281 | 371,532 | 498,476 |
| Negros Oriental State University | 209,657 | 239,127 | 250,255 |
| Siquijor State College | 49,092 | 66,979 | 54,567 |
| Region VIII - Eastern Visayas | 2,112,626 | 1,707,638 | 2,396,656 |
| Eastern Samar State University | 581,219 | 232,017 | 277,109 |
| Eastern Visayas State University | 246,679 | 225,640 | 270,677 |
| Leyte Normal University | 162,848 | 120,758 | 184,364 |
| Naval State University | 120,719 | 109,174 | 191,034 |
| Northwest Samar State University | 99,568 | 92,698 | 173,330 |
| Palompon Polytechnic State University | 118,130 | 77,905 | 131,499 |
| Samar State University | 4,483 | 131,922 | 232,642 |
| Southern Leyte State University | 166,883 | 151,256 | 212,466 |
| University of Eastern Philippines | 240,040 | 218,921 | 350,393 |
| Visayas State University | 372,057 | 347,347 | 373,142 |
| Region IX - Zamboanga Peninsula | 762,370 | 832,663 | 1,069,473 |
| J. H. Cerilles State College | 76,724 | 85,382 | 107,256 |
| Jose Rizal Memorial State University | 221,294 | 237,947 | 312,573 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Tertiary education | 33,517,676 | 37,253,753 | 48,024,150 |
| Western Mindanao State University | 306,597 | 333,857 | 369,925 |
| Zamboanga City State Polytechnic College | 84,263 | 90,410 | 157,329 |
| Zamboanga State College of Marine Sciences and Technology | 73,492 | 85,067 | 122,390 |
| Region X - Northern Mindanao | 1,417,286 | 1,256,602 | 1,960,893 |
| Bukidnon State University | 138,758 | 130,905 | 239,033 |
| Camiguin Polytechnic State College | 50,251 | 42,074 | 52,234 |
| Central Mindanao University | 337,241 | 316,283 | 474,178 |
| Mindanao University of Science and Technology | 187,912 | 168,693 | 281,203 |
| MSU-Iligan Institute of Technology | 636,776 | 532,075 | 757,803 |
| Misamis Oriental State College of Agriculture and Technology | 47,689 | 48,593 | 108,351 |
| Northwestern Mindanao State College of Science and Technology | 18,659 | 17,979 | 48,091 |
| Region XI - Davao | 549,555 | 589,644 | 663,590 |
| Davao del Norte State College | 63,450 | 61,404 | 91,245 |
| Davao Oriental State College of Science and Technology | 85,864 | 112,255 | 125,500 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 78,223 | 84,196 | 82,666 |
| University of Southeastern Philippines | 297,389 | 296,064 | 307,501 |
| Compostela Valley State College | 24,629 | 35,725 | 56,678 |
| Region XII - SOCCSKSARGEN | 638,566 | 661,716 | 862,684 |
| Cotabato State University | 107,361 | 124,745 | 121,920 |
| Cotabato Foundation College of Science and Technology | 61,601 | 58,995 | 93,242 |
| Sultan Kudarat State University | 125,729 | 137,950 | 189,688 |
| University of Southern Mindanao | 343,875 | 340,026 | 457,834 |
| National Capital Region (NCR) | 6,902,472 | 7,403,980 | 9,597,923 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 105,011 | 136,156 | 186,347 |
| Marikina Polytechnic College | 54,771 | 60,928 | 69,960 |
| Philippine Normal University | 305,721 | 326,341 | 368,504 |
| Philippine State College of Aeronautics | 64,794 | 51,367 | 82,181 |
| Polytechnic University of the Philippines | 799,651 | 674,016 | 907,980 |
| Rizal Technological University | 176,249 | 226,702 | 214,568 |
| Technological University of the Philippines | 349,647 | 357,131 | 510,010 |
| University of the Philippines System | 5,046,628 | 5,571,339 | 7,258,373 |
| Cordillera Administrative Region (CAR) | 878,881 | 866,923 | 1,016,394 |
| Abra State Institute of Science and Technology | 154,747 | 95,787 | 111,039 |
| Apayao State College | 51,859 | 89,255 | 59,878 |
| Benguet State University | 313,654 | 278,423 | 311,463 |
| Ifugao State University | 146,340 | 181,314 | 175,400 |
| Kalinga State University | 95,688 | 130,133 | 195,246 |
| Mountain Province State University | 116,593 | 92,011 | 163,368 |
| Autonomous Region in Muslim Mindanao (ARMM) | 2,224,458 | 2,330,249 | 3,460,454 |
| Adiong Memorial Polytechnic State College | 17,767 | 24,203 | 29,739 |
| Basilan State College | 53,688 | 60,519 | 69,476 |
| Mindanao State University | 1,760,771 | 1,765,586 | 2,635,394 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 296,140 | 327,473 | 539,472 |
| Sulu State College | 59,501 | 89,841 | 131,997 |
| Tawi-Tawi Regional Agricultural College | 36,591 | 62,627 | 54,376 |
| Region XIII - CARAGA | 567,682 | 516,576 | 630,125 |
| Agusan del Sur State College of Agriculture and Technology | 69,927 | 84,735 | 68,499 |
| Caraga State University | 121,578 | 114,764 | 138,873 |
| Surigao del Sur State University | 204,617 | 156,095 | 237,170 |
| Surigao State College of Technology | 171,560 | 160,982 | 185,583 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Tertiary education | 33,517,676 | 37,253,753 | 48,024,150 |
| Region IVB - MIMAROPA | 946,812 | 994,404 | 1,124,333 |
| Marinduque State College | 91,072 | 115,931 | 144,561 |
| Mindoro State College of Agriculture and Technology | 136,339 | 137,016 | 140,710 |
| Occidental Mindoro State College | 139,917 | 199,790 | 169,242 |
| Palawan State University | 255,671 | 229,160 | 271,500 |
| Romblon State University | 198,788 | 161,772 | 236,203 |
| Western Philippines University | 125,025 | 150,735 | 162,117 |
| Department of National Defense (DND) | 621,403 | 708,289 | 909,694 |
| National Defense College of the Philippines | 30,092 | 33,950 | 36,382 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS) | 591,311 | 674,339 | 873,312 |
| Other Executive Offices | 4,720,289 | 8,142,500 | 10,675,532 |
| Commission on Higher Education | 4,720,289 | 8,142,500 | 10,675,532 |
| Autonomous Region in Muslim Mindanao (ARMM) | 212,874 | 232,019 | 238,069 |
| Autonomous Regional Government in Muslim Mindanao | 212,874 | 232,019 | 238,069 |
| Education not definable by level | 9,908,234 | 11,195,022 | 12,640,964 |
| Department of Education (DepEd) | 22,089 | 0 | 0 |
| National Museum | 22,089 | 0 | 0 |
| State Universities and Colleges (SUCs) | 724,082 | 750,395 | 868,260 |
| Region I - Ilocos | 67,237 | 73,168 | 75,650 |
| Don Mariano Marcos Memorial State University | 32,263 | 34,701 | 37,917 |
| Ilocos Sur Polytechnic State College | 2,242 | 3,183 | 1,433 |
| Mariano Marcos State University | 12,433 | 13,293 | 11,440 |
| Pangasinan State University | 15,032 | 14,688 | 17,330 |
| University of Northern Philippines | 5,267 | 7,303 | 7,530 |
| Region II - Cagayan Valley | 21,782 | 27,780 | 29,872 |
| Cagayan State University | 2,815 | 4,277 | 3,114 |
| Isabela State University | 4,753 | 5,203 | 5,845 |
| Nueva Vizcaya State University | 7,369 | 11,234 | 12,615 |
| Quirino State University | 6,845 | 7,066 | 8,298 |
| Region III - Central Luzon | 74,369 | 77,192 | 114,558 |
| Aurora State College of Technology | 387 | 600 | 510 |
| Bataan Peninsula State University | 4,694 | 4,730 | 5,270 |
| Bulacan Agricultural State College | 2,916 | 2,494 | 2,999 |
| Bulacan State University | 17,348 | 16,491 | 21,425 |
| Central Luzon State University | 23,168 | 24,909 | 51,931 |
| Don Honorio Ventura Technological State University | 3,520 | 2,205 | 2,425 |
| Nueva Ecija University of Science and Technology | 4,246 | 7,003 | 7,626 |
| Pampanga State Agricultural University | 5,123 | 4,346 | 4,941 |
| Ramon Magsaysay Technological University | 4,592 | 6,286 | 8,222 |
| Tarlac College of Agriculture | 4,868 | 4,446 | 4,719 |
| Tarlac State University | 3,507 | 3,682 | 4,490 |
| Region IVA - CALABARZON | 20,564 | 25,660 | 23,927 |
| Batangas State University | 2,194 | 2,594 | 2,853 |
| Cavite State University | 6,620 | 9,535 | 6,291 |
| Laguna State Polytechnic University | 2,194 | 3,098 | 4,086 |
| Southern Luzon State University | 7,486 | 8,384 | 8,305 |
| University of Rizal System | 2,070 | 2,049 | 2,392 |
| Region V - Bicol | 16,942 | 20,317 | 15,305 |
| Bicol University | 6,411 | 7,356 | 5,743 |
| Bicol State College of Applied Sciences and Technology | 496 | 690 | 534 |
| Camarines Norte State College | 588 | 1,180 | 339 |
| Camarines Sur Polytechnic Colleges | 1,139 | 1,246 | 1,109 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Education not definable by level | 9,908,234 | 11,195,022 | 12,640,964 |
| Catanduanes State University | 2,722 | 2,779 | 2,055 |
| Central Bicol State University of Agriculture | 4,216 | 4,826 | 4,389 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 587 | 604 | 623 |
| Partido State University | 284 | 828 | 127 |
| Sorsogon State College | 499 | 808 | 386 |
| Region VI - Western Visayas | 38,399 | 23,091 | 32,762 |
| Aklan State University | 21,940 | 2,394 | 3,072 |
| Capiz State University | 4,758 | 4,594 | 6,969 |
| Carlos C. Hilado Memorial State College | 967 | 1,740 | 993 |
| Guimaras State College | 543 | 550 | 644 |
| Iloilo State College of Fisheries | 1,112 | 1,309 | 1,072 |
| Central Philippines State University | 1,010 | 1,327 | 1,500 |
| Northern Iloilo Polytechnic State College | 792 | 776 | 8,907 |
| Northern Negros State College of Science and Technology | 231 | 438 | 187 |
| University of Antique | 539 | 725 | 600 |
| Iloilo Science and Technology University | 1,844 | 2,917 | 1,850 |
| West Visayas State University | 4,663 | 6,321 | 6,968 |
| Region VII - Central Visayas | 20,073 | 21,448 | 21,506 |
| Bohol Island State University | 2,097 | 3,204 | 2,225 |
| Cebu Normal University | 3,742 | 3,620 | 3,971 |
| Cebu Technological University | 11,070 | 10,813 | 11,452 |
| Negros Oriental State University | 3,164 | 3,811 | 3,858 |
| Region VIII - Eastern Visayas | 30,194 | 33,718 | 29,099 |
| Eastern Samar State University | 871 | 2,080 | 921 |
| Eastern Visayas State University | 2,548 | 2,637 | 2,949 |
| Leyte Normal University | 70 | 1,631 | 75 |
| Naval State University | 522 | 1,635 | 730 |
| Northwest Samar State University | 2,761 | 2,994 | 3,734 |
| Palompon Polytechnic State University | 420 | 753 | 273 |
| Samar State University | 300 | 300 | 314 |
| Southern Leyte State University | 2,327 | 3,038 | 2,401 |
| University of Eastern Philippines | 5,211 | 5,782 | 6,622 |
| Visayas State University | 15,164 | 12,868 | 11,080 |
| Region IX - Zamboanga Peninsula | 8,212 | 8,675 | 9,211 |
| J. H. Cerilles State College | 503 | 1,035 | 593 |
| Jose Rizal Memorial State University | 1,244 | 1,355 | 1,376 |
| Western Mindanao State University | 5,420 | 6,185 | 5,817 |
| Zamboanga State College of Marine Sciences and Technology | 1,045 | 100 | 1,425 |
| Region X - Northern Mindanao | 31,103 | 26,594 | 31,867 |
| Bukidnon State University | 3,816 | 3,397 | 3,282 |
| Central Mindanao University | 14,426 | 11,691 | 10,121 |
| Mindanao University of Science and Technology | 275 | 2,410 | 740 |
| MSU-Iligan Institute of Technology | 11,562 | 8,178 | 16,186 |
| Misamis Oriental State College of Agriculture and Technology | 424 | 518 | 908 |
| Northwestern Mindanao State College of Science and Technology | 600 | 400 | 630 |
| Region XI - Davao | 5,097 | 9,414 | 5,697 |
| Davao del Norte State College | 547 | 370 | 392 |
| Davao Oriental State College of Science and Technology | 1,831 | 2,577 | 1,872 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 1,094 | 1,789 | 1,057 |
| University of Southeastern Philippines | 1,616 | 4,028 | 1,710 |
| Compostela Valley State College | 9 | 650 | 666 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Education not definable by level | 9,908,234 | 11,195,022 | 12,640,964 |
| Region XII - SOCCSKSARGEN | 23,581 | 22,724 | 24,013 |
| Cotabato State University | 640 | 1,670 | 825 |
| Cotabato Foundation College of Science and Technology | 19,614 | 18,350 | 20,078 |
| Sultan Kudarat State University | 1,041 | 1,094 | 1,093 |
| University of Southern Mindanao | 2,286 | 1,610 | 2,017 |
| National Capital Region (NCR) | 298,662 | 302,332 | 366,168 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 10,604 | 11,658 | 12,182 |
| Philippine Normal University | 17,865 | 16,608 | 25,448 |
| Polytechnic University of the Philippines | 7,859 | 9,497 | 12,070 |
| Rizal Technological University | 7,074 | 7,564 | 9,768 |
| Technological University of the Philippines | 9,126 | 11,126 | 13,649 |
| University of the Philippines System | 246,134 | 245,879 | 293,051 |
| Cordillera Administrative Region (CAR) | 15,932 | 18,977 | 22,048 |
| Abra State Institute of Science and Technology | 5,811 | 5,460 | 7,094 |
| Apayao State College | 759 | 2,414 | 3,056 |
| Benguet State University | 5,315 | 5,549 | 5,970 |
| Ifugao State University | 2,325 | 2,594 | 2,902 |
| Kalinga State University | 1,008 | 1,500 | 1,538 |
| Mountain Province State University | 714 | 1,460 | 1,488 |
| Autonomous Region in Muslim Mindanao (ARMM) | 31,488 | 34,530 | 39,477 |
| Adiong Memorial Polytechnic State College | 2,074 | 2,074 | 1,565 |
| Basilan State College | 84 | 1,500 | 1,500 |
| Mindanao State University | 24,028 | 24,163 | 29,089 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 5,302 | 6,163 | 6,262 |
| Sulu State College | 0 | 630 | 1,061 |
| Region XIII - CARAGA | 4,732 | 4,893 | 5,193 |
| Agusan del Sur State College of Agriculture and Technology | 400 | 400 | 830 |
| Caraga State University | 954 | 898 | 802 |
| Surigao del Sur State University | 2,478 | 2,595 | 2,612 |
| Surigao State College of Technology | 900 | 1,000 | 949 |
| Region IVB - MIMAROPA | 15,715 | 19,882 | 21,907 |
| Marinduque State College | 178 | 950 | 583 |
| Mindoro State College of Agriculture and Technology | 880 | 1,236 | 906 |
| Occidental Mindoro State College | 1,024 | 1,254 | 1,051 |
| Palawan State University | 951 | 3,240 | 3,322 |
| Romblon State University | 999 | 1,000 | 1,327 |
| Western Philippines University | 11,683 | 12,202 | 14,718 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Labor and Employment (DOLE) | 5,210,682 | 6,469,777 | 43,507 |
| National Maritime Polytechnic | 40,162 | 43,047 | 43,507 |
| Technical Education and Skills Development Authority | 5,170,520 | 6,426,730 | 0 |
| Department of Science and Technology (DOST) | 3,657,301 | 3,693,090 | 4,570,186 |
| Office of the Secretary | 1,473,271 | 1,507,690 | 1,682,460 |
| Science Education Institute | 2,184,030 | 2,185,400 | 2,887,726 |
| Other Executive Offices | 122,286 | 135,410 | 6,682,381 |
| National Historical Commission of the Philippines | 0 | 1,500 | 1,500 |
| National Commission on Indigenous People | 122,286 | 133,910 | 144,847 |
| Technical Education Skills Development Authority | 0 | 0 | 6,536,034 |

Table B.8.c

DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Education not definable by level | 9,908,234 | 11,195,022 | 12,640,964 |
| Budgetary Support to Government Corporations | 171,794 | 146,350 | 476,630 |
| Other Executive Offices | 171,794 | 146,350 | 476,630 |
| Development Academy of the Philippines | 171,794 | 146,350 | 476,630 |
| Subsidiary services to education | 1,991,110 | 5,085,561 | 5,194,478 |
| Department of Education (DepEd) | 1,991,110 | 4,902,920 | 5,031,905 |
| Office of the Secretary | 1,991,110 | 4,902,920 | 5,031,905 |
| State Universities and Colleges (SUCs) | 0 | 182,641 | 162,573 |
| Region V - Bicol | 0 | 0 | 30,000 |
| Bicol University | 0 | 0 | 30,000 |
| Region IX - Zamboanga Peninsula | 0 | 1,100 | 0 |
| Zamboanga City State Polytechnic College | 0 | 1,100 | 0 |
| Region XII - SOCCSKSARGEN | 0 | 0 | 0 |
| Cotabato State University | 0 | 0 | 0 |
| National Capital Region (NCR) | 0 | 171,541 | 95,000 |
| University of the Philippines System | 0 | 171,541 | 95,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| Mindanao State University | 0 | 0 | 0 |
| Region XIII - CARAGA | 0 | 10,000 | 37,573 |
| Caraga State University | 0 | 10,000 | 37,573 |
| Region IVB - MIMAROPA | 0 | 0 | 0 |
| Occidental Mindoro State College | 0 | 0 | 0 |
| R&D Education | 3,377,222 | 2,446,804 | 3,606,419 |
| Department of Education (DepEd) | 32,963 | 69,000 | 69,468 |
| Office of the Secretary | 32,963 | 69,000 | 69,468 |
| State Universities and Colleges (SUCs) | 1,446,305 | 1,538,238 | 1,692,036 |
| Region I - Ilocos | 124,265 | 127,027 | 131,268 |
| Don Mariano Marcos Memorial State University | 56,382 | 54,519 | 62,780 |
| Ilocos Sur Polytechnic State College | 2,752 | 3,271 | 1,484 |
| Mariano Marcos State University | 35,644 | 34,603 | 35,764 |
| North Luzon Philippines State College | 247 | 910 | 310 |
| Pangasinan State University | 21,925 | 23,934 | 20,659 |
| University of Northern Philippines | 7,315 | 9,790 | 10,271 |
| Region II - Cagayan Valley | 53,152 | 48,506 | 48,090 |
| Cagayan State University | 19,369 | 9,060 | 7,863 |
| Isabela State University | 17,578 | 23,233 | 20,475 |
| Nueva Vizcaya State University | 8,351 | 10,579 | 12,673 |
| Quirino State University | 7,854 | 5,634 | 7,079 |
| Region III - Central Luzon | 78,641 | 75,815 | 122,982 |
| Aurora State College of Technology | 406 | 600 | 520 |
| Bataan Peninsula State University | 8,166 | 8,354 | 8,370 |
| Bulacan Agricultural State College | 3,574 | 2,884 | 3,734 |
| Bulacan State University | 2,916 | 3,823 | 6,276 |
| Central Luzon State University | 27,748 | 24,372 | 33,136 |
| Don Honorio Ventura Technological State University | 3,813 | 4,021 | 5,468 |
| Nueva Ecija University of Science and Technology | 4,406 | 4,674 | 5,544 |
| Pampanga State Agricultural University | 11,345 | 8,947 | 11,418 |
| Philippine Merchant Marine Academy | 1,907 | 1,867 | 2,386 |
| Ramon Magsaysay Technological University | 3,953 | 4,918 | 25,997 |
| Tarlac College of Agriculture | 6,290 | 6,771 | 7,923 |
| Tarlac State University | 4,117 | 4,584 | 12,210 |
| Region IVA - CALABARZON | 73,761 | 45,477 | 39,257 |
| Batangas State University | 38,897 | 7,276 | 7,232 |
| Cavite State University | 18,385 | 21,687 | 18,805 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| R&D Education | 3,377,222 | 2,446,804 | 3,606,419 |
| Laguna State Polytechnic University | 1,085 | 1,820 | 1,035 |
| Southern Luzon State University | 13,247 | 10,299 | 9,505 |
| University of Rizal System | 2,147 | 4,395 | 2,680 |
| Region V - Bicol | 29,707 | 34,814 | 63,962 |
| Bicol University | 12,489 | 13,519 | 24,766 |
| Bicol State College of Applied Sciences and Technology | 1,037 | 1,268 | 714 |
| Camarines Norte State College | 2,460 | 2,778 | 2,684 |
| Camarines Sur Polytechnic Colleges | 1,817 | 1,902 | 1,785 |
| Catanduanes State University | 2,831 | 3,414 | 2,776 |
| Central Bicol State University of Agriculture | 7,188 | 7,843 | 29,587 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 563 | 576 | 598 |
| Partido State University | 734 | 1,807 | 429 |
| Sorsogon State College | 588 | 1,707 | 623 |
| Region VI - Western Visayas | 41,846 | 32,400 | 39,853 |
| Aklan State University | 2,827 | 2,371 | 3,452 |
| Capiz State University | 15,582 | 2,938 | 3,527 |
| Carlos C. Hilado Memorial State College | 1,802 | 2,910 | 2,318 |
| Guimaras State College | 600 | 550 | 653 |
| Iloilo State College of Fisheries | 2,497 | 2,724 | 5,153 |
| Central Philippines State University | 720 | 1,327 | 1,950 |
| Northern Iloilo Polytechnic State College | 1,057 | 981 | 1,644 |
| Northern Negros State College of Science and Technology | 729 | 729 | 664 |
| University of Antique | 1,356 | 1,403 | 1,374 |
| Iloilo Science and Technology University | 2,083 | 3,329 | 2,964 |
| West Visayas State University | 12,593 | 13,138 | 16,154 |
| Region VII - Central Visayas | 32,826 | 41,109 | 38,013 |
| Bohol Island State University | 2,516 | 3,736 | 2,669 |
| Cebu Normal University | 2,931 | 4,382 | 3,130 |
| Cebu Technological University | 19,566 | 23,442 | 20,592 |
| Negros Oriental State University | 2,889 | 4,612 | 5,830 |
| Siquijor State College | 4,924 | 4,937 | 5,792 |
| Region VIII - Eastern Visayas | 85,879 | 86,497 | 105,848 |
| Eastern Samar State University | 1,278 | 2,745 | 1,344 |
| Eastern Visayas State University | 2,845 | 3,508 | 3,684 |
| Leyte Normal University | 1,558 | 2,274 | 948 |
| Naval State University | 2,619 | 2,041 | 2,892 |
| Northwest Samar State University | 908 | 1,292 | 995 |
| Palompon Polytechnic State University | 1,215 | 1,449 | 1,458 |
| Samar State University | 1,218 | 1,318 | 1,261 |
| Southern Leyte State University | 7,821 | 7,240 | 8,156 |
| University of Eastern Philippines | 10,458 | 10,770 | 11,344 |
| Visayas State University | 55,959 | 53,860 | 73,766 |
| Region IX - Zamboanga Peninsula | 15,791 | 14,743 | 19,651 |
| J. H. Cerilles State College | 798 | 1,307 | 1,088 |
| Jose Rizal Memorial State University | 4,723 | 4,357 | 5,131 |
| Western Mindanao State University | 8,392 | 7,859 | 10,788 |
| Zamboanga City State Polytechnic College | 253 | 300 | 1,263 |
| Zamboanga State College of Marine Sciences and Technology | 1,625 | 920 | 1,381 |
| Region X - Northern Mindanao | 52,717 | 62,640 | 76,507 |
| Bukidnon State University | 900 | 901 | 955 |
| Central Mindanao University | 11,657 | 10,475 | 10,078 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| R&D Education | 3,377,222 | 2,446,804 | 3,606,419 |
| Mindanao University of Science and Technology | 1,948 | 3,450 | 3,467 |
| MSU-Iligan Institute of Technology | 36,043 | 45,572 | 59,199 |
| Misamis Oriental State College of Agriculture and Technology | 469 | 592 | 1,028 |
| Northwestern Mindanao State College of Science and Technology | 1,700 | 1,650 | 1,780 |
| Region XI - Davao | 7,436 | 12,277 | 14,309 |
| Davao del Norte State College | 1,004 | 1,223 | 941 |
| Davao Oriental State College of Science and Technology | 2,365 | 3,472 | 2,424 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 831 | 1,295 | 855 |
| University of Southeastern Philippines | 2,848 | 5,737 | 9,041 |
| Compostela Valley State College | 388 | 550 | 1,048 |
| Region XII - SOCCSKSARGEN | 22,128 | 20,580 | 25,064 |
| Cotabato State University | 717 | 1,890 | 926 |
| Sultan Kudarat State University | 3,246 | 3,474 | 5,900 |
| University of Southern Mindanao | 18,165 | 15,216 | 18,238 |
| National Capital Region (NCR) | 638,707 | 754,036 | 755,633 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 1,523 | 2,941 | 3,164 |
| Philippine Normal University | 14,188 | 10,258 | 12,211 |
| Polytechnic University of the Philippines | 10,950 | 14,800 | 17,008 |
| Rizal Technological University | 7,216 | 6,698 | 8,079 |
| Technological University of the Philippines | 28,015 | 30,242 | 35,622 |
| University of the Philippines System | 576,815 | 689,097 | 679,549 |
| Cordillera Administrative Region (CAR) | 91,252 | 68,572 | 78,744 |
| Abra State Institute of Science and Technology | 6,496 | 6,002 | 7,732 |
| Apayao State College | 32,658 | 3,604 | 4,309 |
| Benguet State University | 39,454 | 43,157 | 50,564 |
| Ifugao State University | 6,760 | 7,481 | 7,607 |
| Kalinga State University | 3,798 | 5,000 | 5,127 |
| Mountain Province State University | 2,086 | 3,328 | 3,405 |
| Autonomous Region in Muslim Mindanao (ARMM) | 75,904 | 75,987 | 96,319 |
| Adiong Memorial Polytechnic State College | 0 | 530 | 691 |
| Basilan State College | 416 | 1,500 | 1,500 |
| Mindanao State University | 65,954 | 63,119 | 81,373 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 9,534 | 10,208 | 11,694 |
| Sulu State College | 0 | 630 | 1,061 |
| Region XIII - CARAGA | 6,962 | 7,461 | 6,841 |
| Agusan del Sur State College of Agriculture and Technology | 650 | 650 | 688 |
| Caraga State University | 2,634 | 2,833 | 2,277 |
| Surigao del Sur State University | 2,678 | 2,678 | 2,821 |
| Surigao State College of Technology | 1,000 | 1,300 | 1,055 |
| Region IVB - MIMAROPA | 15,331 | 30,297 | 29,695 |
| Marinduque State College | 906 | 990 | 1,083 |
| Mindoro State College of Agriculture and Technology | 2,419 | 7,777 | 5,324 |
| Occidental Mindoro State College | 3,023 | 3,235 | 3,351 |
| Palawan State University | 4,106 | 12,648 | 13,132 |
| Romblon State University | 1,299 | 1,300 | 2,318 |
| Western Philippines University | 3,578 | 4,347 | 4,487 |
| Department of Labor and Employment (DOLE) | 10,798 | 11,345 | 15,882 |
| National Maritime Polytechnic | 10,798 | 11,345 | 15,882 |
| Department of Science and Technology (DOST) | 27,912 | 34,728 | 37,782 |
| Science Education Institute | 27,912 | 34,728 | 37,782 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| R&D Education | 3,377,222 | 2,446,804 | 3,606,419 |
| Other Executive Offices | 1,859,244 | 793,493 | 1,791,251 |
| Commission on Higher Education | 1,859,244 | 784,493 | 1,789,251 |
| National Historical Commission of the Philippines | 0 | 9,000 | 2,000 |
| School Buildings | 74,230,926 | 91,229,666 | 124,691,308 |
| Department of Education (DepEd) | 5,895,392 | 84,093,532 | 119,268,150 |
| Office of the Secretary | 5,310,095 | 83,349,010 | 118,858,626 |
| National Museum | 175,939 | 0 | 0 |
| Early Childhood Care and Development Council | 409,358 | 744,522 | 409,524 |
| State Universities and Colleges (SUCs) | 4,847,734 | 4,601,880 | 3,918,227 |
| Region I - Ilocos | 230,895 | 140,155 | 381,579 |
| Don Mariano Marcos Memorial State University | 54,210 | 0 | 109,948 |
| Ilocos Sur Polytechnic State College | 38,376 | 31,116 | 44,268 |
| Mariano Marcos State University | 49,307 | 0 | 59,948 |
| North Luzon Philippines State College | 13,790 | 28,663 | 27,467 |
| Pangasinan State University | 21,333 | 40,859 | 109,948 |
| University of Northern Philippines | 53,879 | 39,517 | 30,000 |
| Region II - Cagayan Valley | 109,065 | 166,991 | 136,410 |
| Batanes State College | 7,238 | 0 | 0 |
| Cagayan State University | 8,473 | 0 | 82,410 |
| Isabela State University | 39,077 | 20,000 | 54,000 |
| Nueva Vizcaya State University | 41,077 | 56,991 | 0 |
| Quirino State University | 13,200 | 90,000 | 0 |
| Region III - Central Luzon | 410,574 | 272,417 | 190,860 |
| Aurora State College of Technology | 12,896 | 9,500 | 2,000 |
| Bataan Peninsula State University | 42,287 | 0 | 0 |
| Bulacan Agricultural State College | 0 | 20,000 | 0 |
| Bulacan State University | 30,798 | 0 | 82,410 |
| Central Luzon State University | 111,617 | 73,508 | 20,000 |
| Don Honorio Ventura Technological State University | 32,224 | 43,984 | 0 |
| Nueva Ecija University of Science and Technology | 17,643 | 0 | 21,000 |
| Pampanga State Agricultural University | 26,656 | 0 | 0 |
| Philippine Merchant Marine Academy | 43,801 | 0 | 0 |
| Ramon Magsaysay Technological University | 25,101 | 36,226 | 10,000 |
| Tarlac College of Agriculture | 26,557 | 51,350 | 26,450 |
| Tarlac State University | 40,994 | 37,849 | 29,000 |
| Region IVA - CALABARZON | 87,934 | 125,155 | 117,359 |
| Batangas State University | 10,000 | 50,000 | 82,410 |
| Cavite State University | 0 | 36,877 | 0 |
| Laguna State Polytechnic University | 59,568 | 38,278 | 34,949 |
| University of Rizal System | 18,366 | 0 | 0 |
| Region V - Bicol | 147,044 | 147,987 | 263,414 |
| Bicol University | 16,801 | 0 | 29,948 |
| Bicol State College of Applied Sciences and Technology | 0 | 23,625 | 0 |
| Camarines Norte State College | 0 | 0 | 40,000 |
| Camarines Sur Polytechnic Colleges | 16,100 | 0 | 0 |
| Catanduanes State University | 49,666 | 30,019 | 70,000 |
| Central Bicol State University of Agriculture | 28,776 | 57,044 | 45,000 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | 12,410 | 905 | 33,102 |
| Partido State University | 0 | 36,394 | 21,651 |
| Sorsogon State College | 23,291 | 0 | 23,713 |
| Region VI - Western Visayas | 334,956 | 152,748 | 302,322 |
| Aklan State University | 60,538 | 15,000 | 22,949 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| School Buildings | 74,230,926 | 91,229,666 | 124,691,308 |
| Capiz State University | 0 | 0 | 64,000 |
| Carlos C. Hilado Memorial State College | 75,664 | 38,432 | 16,000 |
| Guimaras State College | 6,461 | 0 | 0 |
| Iloilo State College of Fisheries | 11,376 | 700 | 1,000 |
| Central Philippines State University | 24,540 | 23,663 | 3,000 |
| Northern Iloilo Polytechnic State College | 0 | 0 | 11,000 |
| Northern Negros State College of Science and Technology | 19,482 | 18,899 | 0 |
| University of Antique | 15,897 | 0 | 71,410 |
| Iloilo Science and Technology University | 36,424 | 46,054 | 34,500 |
| West Visayas State University | 84,574 | 10,000 | 78,463 |
| Region VII - Central Visayas | 141,189 | 245,103 | 229,769 |
| Bohol Island State University | 45,067 | 45,263 | 54,949 |
| Cebu Normal University | 68,802 | 76,665 | 82,410 |
| Cebu Technological University | 3,549 | 84,175 | 10,000 |
| Negros Oriental State University | 13,331 | 39,000 | 82,410 |
| Siquijor State College | 10,440 | 0 | 0 |
| Region VIII - Eastern Visayas | 550,996 | 409,820 | 246,465 |
| Eastern Samar State University | 139,640 | 45,869 | 74,410 |
| Eastern Visayas State University | 0 | 48,339 | 670 |
| Leyte Normal University | 27,458 | 35,000 | 28,410 |
| Naval State University | 3,496 | 33,063 | 0 |
| Northwest Samar State University | 25,748 | 38,079 | 0 |
| Palompon Polytechnic State University | 6,289 | 21,141 | 36,190 |
| Samar State University | 161,371 | 46,602 | 0 |
| Southern Leyte State University | 60,589 | 53,887 | 21,000 |
| University of Eastern Philippines | 37,310 | 42,640 | 0 |
| Visayas State University | 89,095 | 45,200 | 85,785 |
| Region IX - Zamboanga Peninsula | 23,333 | 175,472 | 67,298 |
| J. H. Cerilles State College | 2,980 | 41,500 | 0 |
| Jose Rizal Memorial State University | 2,626 | 38,692 | 0 |
| Western Mindanao State University | 0 | 38,362 | 45,298 |
| Zamboanga City State Polytechnic College | 9,898 | 28,814 | 0 |
| Zamboanga State College of Marine Sciences and Technology | 7,829 | 28,104 | 22,000 |
| Region X - Northern Mindanao | 174,799 | 374,095 | 14,685 |
| Bukidnon State University | 27,422 | 41,031 | 0 |
| Camiguin Polytechnic State College | 9,227 | 20,286 | 14,685 |
| Central Mindanao University | 117,667 | 66,006 | 0 |
| Mindanao University of Science and Technology | 0 | 52,083 | 0 |
| MSU-Iligan Institute of Technology | 0 | 151,824 | 0 |
| Misamis Oriental State College of Agriculture and Technology | 11,455 | 23,359 | 0 |
| Northwestern Mindanao State College of Science and Technology | 9,028 | 19,506 | 0 |
| Region XI - Davao | 71,755 | 186,408 | 213,959 |
| Davao del Norte State College | 6,874 | 31,742 | 25,000 |
| Davao Oriental State College of Science and Technology | 42,784 | 60,390 | 49,410 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | 20,272 | 8,600 | 31,549 |
| University of Southeastern Philippines | 1,825 | 56,676 | 100,000 |
| Compostela Valley State College | 0 | 29,000 | 8,000 |
| Region XII - SOCCSKSARGEN | 34,627 | 81,108 | 41,745 |
| Cotabato State University | 250 | 0 | 0 |
| Cotabato Foundation College of Science and Technology | 8,038 | 20,600 | 1,567 |
| Sultan Kudarat State University | 7,885 | 39,008 | 40,178 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| School Buildings | 74,230,926 | 91,229,666 | 124,691,308 |
| University of Southern Mindanao | 18,454 | 21,500 | 0 |
| National Capital Region (NCR) | 2,188,348 | 1,726,816 | 1,128,877 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | 0 | 43,845 | 0 |
| Marikina Polytechnic College | 4,991 | 16,315 | 27,467 |
| Philippine Normal University | 84,325 | 264,398 | 82,410 |
| Philippine State College of Aeronautics | 0 | 40,000 | 32,000 |
| Polytechnic University of the Philippines | 0 | 104,606 | 0 |
| Rizal Technological University | 0 | 37,713 | 0 |
| Technological University of the Philippines | 3,810 | 52,819 | 0 |
| University of the Philippines System | 2,095,222 | 1,167,120 | 987,000 |
| Cordillera Administrative Region (CAR) | 84,670 | 129,655 | 236,048 |
| Abra State Institute of Science and Technology | 8,000 | 27,290 | 53,000 |
| Benguet State University | 23,536 | 62,957 | 89,948 |
| Ifugao State University | 28,296 | 0 | 67,100 |
| Kalinga State University | 24,838 | 0 | 0 |
| Mountain Province State University | 0 | 39,408 | 26,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 61,432 | 80,909 | 77,714 |
| Adiong Memorial Polytechnic State College | 14,079 | 18,304 | 18,780 |
| Basilan State College | 5,410 | 31,000 | 21,467 |
| Mindanao State University | 15,910 | 0 | 0 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 12,849 | 19,605 | 0 |
| Sulu State College | 9,984 | 12,000 | 10,000 |
| Tawi-Tawi Regional Agricultural College | 3,200 | 0 | 27,467 |
| Region XIII - CARAGA | 77,541 | 70,057 | 65,325 |
| Agusan del Sur State College of Agriculture and Technology | 13,922 | 0 | 0 |
| Caraga State University | 27,245 | 12,178 | 10,376 |
| Surigao del Sur State University | 0 | 27,879 | 0 |
| Surigao State College of Technology | 36,374 | 30,000 | 54,949 |
| Region IVB - MIMAROPA | 118,576 | 116,984 | 204,398 |
| Marinduque State College | 11,123 | 0 | 10,000 |
| Mindoro State College of Agriculture and Technology | 21,935 | 20,000 | 45,949 |
| Occidental Mindoro State College | 14,799 | 0 | 53,449 |
| Palawan State University | 34,945 | 54,100 | 25,000 |
| Romblon State University | 0 | 27,884 | 0 |
| Western Philippines University | 35,774 | 15,000 | 70,000 |
| Department of Public Works and Highways (DPWH) | 63,167,740 | 2,183,054 | 489,355 |
| Office of the Secretary | 63,167,740 | 2,183,054 | 489,355 |
| Department of Science and Technology (DOST) | 320,060 | 311,200 | 1,015,576 |
| Metals Industry Research and Development Center | 0 | 25,000 | 18,000 |
| Philippine Science High School | 320,060 | 286,200 | 997,576 |
| Department of Social Welfare and Development (DSWD) | 0 | 40,000 | 0 |
| Juvenile Justice and Welfare Council | 0 | 40,000 | 0 |
| Education n.e.c. | 6,864,840 | 10,082,651 | 10,567,124 |
| Department of Agriculture (DA) | 0 | 100,000 | 0 |
| Office of the Secretary | 0 | 100,000 | 0 |
| Department of Education (DepEd) | 4,999,154 | 7,863,770 | 8,299,445 |
| Office of the Secretary | 4,996,616 | 7,858,158 | 8,287,623 |
| Early Childhood Care and Development Council | 2,538 | 5,612 | 11,822 |
| State Universities and Colleges (SUCs) | 49,398 | 15,286 | 1,947 |
| Region I - Ilocos | 0 | 0 | 0 |
| Ilocos Sur Polytechnic State College | 0 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|---|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Education n.e.c. | 6,864,840 | 10,082,651 | 10,567,124 |
| Region IVA - CALABARZON | 40,499 | 0 | 0 |
| Southern Luzon State University | 40,499 | 0 | 0 |
| Region IX - Zamboanga Peninsula | 4,571 | 800 | 1,947 |
| Western Mindanao State University | 2,614 | 0 | 0 |
| Zamboanga City State Polytechnic College | 221 | 800 | 1,947 |
| Zamboanga State College of Marine Sciences and Technology | 1,736 | 0 | 0 |
| Region X - Northern Mindanao | 0 | 0 | 0 |
| MSU-Iligan Institute of Technology | 0 | 0 | 0 |
| National Capital Region (NCR) | 0 | 0 | 0 |
| University of the Philippines System | 0 | 0 | 0 |
| Autonomous Region in Muslim Mindanao (ARMM) | 4,328 | 14,486 | 0 |
| Adiong Memorial Polytechnic State College | 3,978 | 0 | 0 |
| Mindanao State University | 0 | 0 | 0 |
| MSU-Tawi-Tawi College of Technology and Oceanography | 0 | 0 | 0 |
| Tawi-Tawi Regional Agricultural College | 350 | 14,486 | 0 |
| Department of the Interior and Local Government (DILG) | 1,470,700 | 1,431,117 | 1,493,696 |
| Philippine Public Safety College | 1,470,700 | 1,431,117 | 1,493,696 |
| Department of Labor and Employment (DOLE) | 0 | 70,000 | 0 |
| Technical Education and Skills Development Authority | 0 | 70,000 | 0 |
| Other Executive Offices | 345,588 | 602,478 | 772,036 |
| Commission on Higher Education | 345,588 | 602,478 | 772,036 |
| Technical Education Skills Development Authority | 0 | 0 | 0 |
| Pre-primary, Primary and Secondary | 12,539,722 | 18,055,266 | 22,484,866 |
| Department of Education (DepEd) | 12,539,722 | 17,990,679 | 21,284,276 |
| Office of the Secretary | 12,539,722 | 17,990,679 | 21,284,276 |
| State Universities and Colleges (SUCs) | 0 | 64,587 | 971,774 |
| Region II - Cagayan Valley | 0 | 0 | 90,410 |
| Nueva Vizcaya State University | 0 | 0 | 82,410 |
| Quirino State University | 0 | 0 | 8,000 |
| Region III - Central Luzon | 0 | 0 | 268,287 |
| Aurora State College of Technology | 0 | 0 | 30,000 |
| Bataan Peninsula State University | 0 | 0 | 82,410 |
| Bulacan Agricultural State College | 0 | 0 | 27,467 |
| Pampanga State Agricultural University | 0 | 0 | 75,000 |
| Tarlac State University | 0 | 0 | 53,410 |
| Region V - Bicol | 0 | 0 | 47,750 |
| Bicol University | 0 | 0 | 30,000 |
| Partido State University | 0 | 0 | 17,750 |
| Sorsogon State College | 0 | 0 | 0 |
| Region VI - Western Visayas | 0 | 64,587 | 0 |
| West Visayas State University | 0 | 64,587 | 0 |
| Region VII - Central Visayas | 0 | 0 | 79,897 |
| Cebu Technological University | 0 | 0 | 24,948 |
| Siquijor State College | 0 | 0 | 54,949 |
| Region VIII - Eastern Visayas | 0 | 0 | 108,410 |
| Eastern Samar State University | 0 | 0 | 4,000 |
| Eastern Visayas State University | 0 | 0 | 82,410 |
| Naval State University | 0 | 0 | 4,000 |
| Northwest Samar State University | 0 | 0 | 15,000 |
| Palompon Polytechnic State University | 0 | 0 | 3,000 |
| Visayas State University | 0 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| EDUCATION | 387,450,984 | 490,627,568 | 637,773,766 |
| Pre-primary, Primary and Secondary | 12,539,722 | 18,055,266 | 22,484,866 |
| Region X - Northern Mindanao | 0 | 0 | 150,212 |
| Camiguin Polytechnic State College | 0 | 0 | 40,264 |
| MSU-Iligan Institute of Technology | 0 | 0 | 109,948 |
| Region XI - Davao | 0 | 0 | 0 |
| University of Southeastern Philippines | 0 | 0 | 0 |
| National Capital Region (NCR) | 0 | 0 | 64,910 |
| Rizal Technological University | 0 | 0 | 64,910 |
| University of the Philippines System | 0 | 0 | 0 |
| Cordillera Administrative Region (CAR) | 0 | 0 | 74,949 |
| Apayao State College | 0 | 0 | 54,949 |
| Benguet State University | 0 | 0 | 20,000 |
| Autonomous Region in Muslim Mindanao (ARMM) | 0 | 0 | 0 |
| Mindanao State University | 0 | 0 | 0 |
| Region XIII - CARAGA | 0 | 0 | 61,949 |
| Agusan del Sur State College of Agriculture and Technology | 0 | 0 | 54,949 |
| Caraga State University | 0 | 0 | 7,000 |
| Region IVB - MIMAROPA | 0 | 0 | 25,000 |
| Marinduque State College | 0 | 0 | 0 |
| Mindoro State College of Agriculture and Technology | 0 | 0 | 0 |
| Occidental Mindoro State College | 0 | 0 | 0 |
| Palawan State University | 0 | 0 | 25,000 |
| Department of Energy (DOE) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of the Interior and Local Government (DILG) | 0 | 0 | 0 |
| Bureau of Fire Protection | 0 | 0 | 0 |
| Department of Justice (DOJ) | 0 | 0 | 0 |
| Land Registration Authority | 0 | 0 | 0 |
| Department of Science and Technology (DOST) | 0 | 0 | 193,816 |
| Metals Industry Research and Development Center | 0 | 0 | 63,816 |
| Philippine Nuclear Research Institute | 0 | 0 | 10,000 |
| Philippine Science High School | 0 | 0 | 120,000 |
| Department of Trade and Industry (DTI) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Other Executive Offices | 0 | 0 | 0 |
| Commission on Higher Education | 0 | 0 | 0 |
| National Commission for Culture and the Arts-Proper | 0 | 0 | 0 |
| National Library of the Philippines | 0 | 0 | 0 |
| National Archives of the Philippines | 0 | 0 | 0 |
| Allocations to Local Government Units | 0 | 0 | 35,000 |
| Metropolitan Manila Development Authority | 0 | 0 | 35,000 |
| SOCIAL PROTECTION | 183,613,138 | 370,400,084 | 418,645,666 |
| Sickness and disability (Persons with Disabilities) | 20,877 | 29,994 | 32,172 |
| Department of Justice (DOJ) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Social Welfare and Development (DSWD) | 20,877 | 29,994 | 32,172 |
| National Council on Disability Affairs | 20,877 | 29,994 | 32,172 |
| Other Executive Offices | 0 | 0 | 0 |
| National Library of the Philippines | 0 | 0 | 0 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| SOCIAL PROTECTION | 183,613,138 | 370,400,084 | 418,645,666 |
| Old age (Senior Citizens) | 17,625,495 | 117,166,547 | 158,693,473 |
| Department of Education (DepEd) | 1,494,707 | 0 | 0 |
| Office of the Secretary | 1,494,707 | 0 | 0 |
| Department of National Defense (DND) | 10,177,463 | 346,439 | 366,180 |
| Philippine Veterans Affairs Office (PVAO) - Proper | 10,177,463 | 346,439 | 366,180 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Science and Technology (DOST) | 8,246 | 9,616 | 13,333 |
| National Academy of Science and Technology | 8,246 | 9,616 | 13,333 |
| Department of Social Welfare and Development (DSWD) | 5,945,079 | 8,837,471 | 18,021,338 |
| Office of the Secretary | 5,945,079 | 8,837,471 | 18,021,338 |
| Pension and Gratuity Fund | 0 | 107,973,021 | 140,292,622 |
| Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance) | 242,423 | 250,000 | 50,000 |
| Department of Agriculture (DA) | 6,112 | 0 | 0 |
| Office of the Secretary | 6,112 | 0 | 0 |
| Department of National Defense (DND) | 236,311 | 200,000 | 0 |
| Office of the Secretary - Proper | 236,311 | 200,000 | 0 |
| Allocations to Local Government Units | 0 | 50,000 | 50,000 |
| Barangay Officials Death Benefits Fund | 0 | 50,000 | 50,000 |
| | 0 | 50,000 | 50,000 |
| Family and children (Street Families) | 8,250,899 | 11,240,275 | 7,375,786 |
| Department of Education (DepEd) | 109 | 180 | 112 |
| Early Childhood Care and Development Council | 109 | 180 | 112 |
| Department of Social Welfare and Development (DSWD) | 8,219,188 | 11,208,349 | 7,195,399 |
| Office of the Secretary | 8,063,196 | 11,005,254 | 7,062,316 |
| Council for the Welfare of Children | 18,730 | 32,435 | 31,812 |
| Inter-Country Adoption Board | 31,902 | 33,241 | 34,174 |
| National Youth Commission | 73,669 | 78,530 | 0 |
| Juvenile Justice and Welfare Council | 31,691 | 58,889 | 67,097 |
| Other Executive Offices | 31,602 | 31,746 | 180,275 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 31,602 | 31,746 | 47,865 |
| National Youth Commission | 0 | 0 | 132,410 |
| Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.) | 2,929,957 | 6,840,562 | 6,421,936 |
| Department of Labor and Employment (DOLE) | 2,929,957 | 6,840,562 | 6,421,936 |
| Office of the Secretary | 2,328,504 | 6,266,400 | 5,625,772 |
| National Labor Relations Commission | 601,453 | 574,162 | 796,164 |
| Housing | 28,575,835 | 32,517,736 | 14,409,277 |
| State Universities and Colleges (SUCs) | 0 | 1,000 | 0 |
| Region IX - Zamboanga Peninsula | 0 | 0 | 0 |
| Zamboanga State College of Marine Sciences and Technology | 0 | 0 | 0 |
| Region XII - SOCCSKSARGEN | 0 | 1,000 | 0 |
| Cotabato Foundation College of Science and Technology | 0 | 1,000 | 0 |
| National Capital Region (NCR) | 0 | 0 | 0 |
| University of the Philippines System | 0 | 0 | 0 |
| Department of Science and Technology (DOST) | 0 | 130,000 | 30,000 |
| Philippine Science High School | 0 | 130,000 | 30,000 |
| Budgetary Support to Government Corporations | 28,575,835 | 32,386,736 | 14,379,277 |
| Other Executive Offices | 28,575,835 | 32,386,736 | 14,379,277 |
| National Home Mortgage Finance Corporation | 1,000,000 | 1,000,000 | 1,464,109 |
| National Housing Authority | 26,582,909 | 30,478,220 | 12,635,748 |
| Social Housing Finance Corporation | 992,926 | 908,516 | 279,420 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|--------------------|--------------------|--------------------|
| SOCIAL PROTECTION | 183,613,138 | 370,400,084 | 418,645,666 |
| Pantawid Pamilya Program or the Conditional Cash Transfer (CCT) | 61,476,843 | 62,665,628 | 78,686,551 |
| Department of Social Welfare and Development (DSWD) | 61,476,843 | 62,665,628 | 78,686,551 |
| Office of the Secretary | 61,476,843 | 62,665,628 | 78,686,551 |
| Social exclusion n.e.c | 534,629 | 178,276 | 443,513 |
| Department of the Interior and Local Government (DILG) | 365,101 | 0 | 0 |
| Office of the Secretary | 365,101 | 0 | 0 |
| Department of Social Welfare and Development (DSWD) | 24,534 | 23,834 | 24,827 |
| Office of the Secretary | 24,534 | 23,834 | 24,827 |
| Other Executive Offices | 144,994 | 154,442 | 418,686 |
| National Commission on Indigenous People | 59,972 | 71,641 | 318,124 |
| Presidential Commission for the Urban Poor | 85,022 | 82,801 | 100,562 |
| Conflict-affected areas | 7,826,834 | 7,938,824 | 12,306,512 |
| Department of Agrarian Reform (DAR) | 85 | 0 | 0 |
| Office of the Secretary | 85 | 0 | 0 |
| Department of Agriculture (DA) | 1,828,749 | 586,756 | 50,000 |
| Office of the Secretary | 1,787,001 | 586,756 | 50,000 |
| Bureau of Fisheries and Aquatic Resources | 41,748 | 0 | 0 |
| Department of Education (DepEd) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| State Universities and Colleges (SUCs) | 111,685 | 0 | 0 |
| Region VIII - Eastern Visayas | 111,685 | 0 | 0 |
| Visayas State University | 111,685 | 0 | 0 |
| Department of Energy (DOE) | 18,160 | 0 | 0 |
| Office of the Secretary | 18,160 | 0 | 0 |
| Department of Environment and Natural Resources (DENR) | 51,944 | 84,176 | 83,204 |
| Office of the Secretary | 51,944 | 84,176 | 83,204 |
| Department of Health (DOH) | 0 | 53,566 | 0 |
| Office of the Secretary | 0 | 53,566 | 0 |
| Department of the Interior and Local Government (DILG) | 3,283,864 | 1,793,162 | 0 |
| Office of the Secretary | 3,283,864 | 1,793,162 | 0 |
| Department of Labor and Employment (DOLE) | 0 | 0 | 0 |
| Technical Education and Skills Development Authority | 0 | 0 | 0 |
| Department of Public Works and Highways (DPWH) | 0 | 0 | 0 |
| Office of the Secretary | 0 | 0 | 0 |
| Department of Social Welfare and Development (DSWD) | 272,826 | 90,491 | 178,398 |
| Office of the Secretary | 272,826 | 90,491 | 178,398 |
| Other Executive Offices | 356,757 | 641,182 | 7,924,655 |
| Commission on Higher Education | 5,985 | 14,500 | 22,000 |
| Office of the Presidential Adviser on the Peace Process | 350,772 | 626,682 | 7,902,655 |
| Autonomous Region in Muslim Mindanao (ARMM) | 1,800,174 | 4,689,491 | 4,070,255 |
| Autonomous Regional Government in Muslim Mindanao | 1,800,174 | 4,689,491 | 4,070,255 |
| Budgetary Support to Government Corporations | 102,590 | 0 | 0 |
| Department of Energy (DOE) | 100,000 | 0 | 0 |
| National Electrification Administration | 100,000 | 0 | 0 |
| Other Executive Offices | 2,590 | 0 | 0 |
| National Irrigation Administration | 2,590 | 0 | 0 |
| Social protection n.e.c. | 56,129,346 | 131,572,242 | 140,226,446 |
| Department of Labor and Employment (DOLE) | 21,116 | 50,000 | 95,680 |
| Office of the Secretary | 21,116 | 50,000 | 50,000 |
| Philippine Overseas Employment Administration | 0 | 0 | 45,680 |

Table B.8.c
DETAILS OF SECTORAL ALLOCATION of NATIONAL GOVERNMENT EXPENDITURES (CLASSIFICATION of the FUNCTIONS OF GOVERNMENT), FYs 2015 - 2017
(In thousand pesos)

| PARTICULARS | 2014 | 2015 | 2016 |
|--|----------------------|----------------------|----------------------|
| SOCIAL PROTECTION | 183,613,138 | 370,400,084 | 418,645,666 |
| Social protection n.e.c. | 56,129,346 | 131,572,242 | 140,226,446 |
| Department of National Defense (DND) | 571,781 | 530,000 | 0 |
| Office of Civil Defense | 571,781 | 530,000 | 0 |
| Department of Public Works and Highways (DPWH) | 7,450,751 | 62,759,466 | 74,487,207 |
| Office of the Secretary | 7,450,751 | 62,759,466 | 74,487,207 |
| Department of Science and Technology (DOST) | 16,240 | 0 | 0 |
| Philippine Science High School | 16,240 | 0 | 0 |
| Department of Social Welfare and Development (DSWD) | 47,168,774 | 26,934,755 | 25,116,452 |
| Office of the Secretary | 47,168,774 | 26,934,755 | 25,116,452 |
| National Economic and Development Authority (NEDA) | 0 | 181,855 | 0 |
| Philippine Statistics Authority | 0 | 181,855 | 0 |
| Other Executive Offices | 0 | 0 | 190 |
| National Commission on Indigenous People | 0 | 0 | 190 |
| Autonomous Region in Muslim Mindanao (ARMM) | 610,180 | 215,144 | 280,969 |
| Autonomous Regional Government in Muslim Mindanao | 610,180 | 215,144 | 280,969 |
| Commission on Human Rights (CHR) | 273,040 | 332,152 | 363,485 |
| Commission on Human Rights (CHR) | 273,040 | 332,152 | 363,485 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | 0 | 38,895,531 | 37,255,000 |
| Budgetary Support to Government Corporations | 0 | 1,673,339 | 2,627,463 |
| Other Executive Offices | 0 | 1,673,339 | 2,627,463 |
| National Irrigation Administration | 0 | 1,673,339 | 2,627,463 |
| Allocations to Local Government Units | 17,464 | 0 | 0 |
| Metropolitan Manila Development Authority | 17,464 | 0 | 0 |
| GRAND TOTAL | 2,414,640,618 | 3,001,800,000 | 3,350,000,000 |