

Table B.8
EXPENDITURE PROGRAM BY SECTOR, FYs 2015-2017
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	FY 2015	FY 2016	FY 2017 Proposed	FY 2015	FY 2016	FY 2017 Proposed
ECONOMIC SERVICES	707,994	834,029	923,954	29.32	27.78	27.58
Agriculture and Agrarian Reform	99,788	122,233	120,493	4.13	4.07	3.60
Natural Resources and Environment	24,002	24,336	31,431	0.99	0.81	0.94
Trade and Industry	8,258	8,660	10,623	0.34	0.29	0.32
Tourism	5,157	6,223	3,982	0.21	0.21	0.12
Power and Energy	13,096	7,235	8,071	0.54	0.24	0.24
Water Resources Development and Flood Control	46,928	53,386	62,073	1.94	1.78	1.85
Communications, Roads and Other Transport	357,096	420,596	480,265	14.79	14.01	14.34
Other Economic Services	17,218	41,343	36,607	0.71	1.38	1.09
Subsidy to Local Government Units	136,451	150,017	170,410	5.65	5.00	5.09
SOCIAL SERVICES	886,643	1,119,812	1,344,807	36.72	37.30	40.14
Education, Culture and Manpower Development	375,227	551,097	699,950	15.54	18.36	20.89
Health	104,958	132,738	151,460	4.35	4.42	4.52
Social Security, Welfare and Employment	231,338	241,655	295,228	9.58	8.05	8.81
Housing and Community Development	29,063	33,481	15,363	1.20	1.12	0.46
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	1,809	2,153	2,559	0.07	0.07	0.08
Subsidy to Local Government Units	144,248	158,589	180,147	5.97	5.28	5.38
DEFENSE	97,248	130,687	147,762	4.03	4.35	4.41
Domestic Security	97,248	130,687	147,762	4.03	4.35	4.41
GENERAL PUBLIC SERVICES	403,695	497,975	581,835	16.72	16.59	17.37
General Administration	146,491	174,076	187,195	6.07	5.80	5.59
Public Order and Safety	141,895	173,205	206,573	5.88	5.77	6.17
Other General Public Services	6,149	30,680	51,740	0.25	1.02	1.54
Subsidy to Local Government Units	109,161	120,013	136,328	4.52	4.00	4.07
NET LENDING	9,696	26,500	16,765	0.40	0.88	0.50
DEBT-SERVICE-INTEREST PAYMENTS	309,364	392,797	334,877	12.81	13.09	10.00
GRAND TOTAL	2,414,641	3,001,800	3,350,000	100.00	100.00	100.00