

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
DEPARTMENTS	5,302,431	760,000	304,233	0	1,053,655	10,121,125	478,879,533	167,781,276
Office of the President (OP)	0	0	0	0	0	0	0	0
The President's Offices	0	0	0	0	0	0	0	0
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0
Office of the Vice-President (OVP)	0	0	0	0	0	0	0	0
Department of Agrarian Reform (DAR)	0	0	0	0	0	50,117	1,419,610	68,796
Office of the Secretary	0	0	0	0	0	50,117	1,419,610	68,796
Department of Agriculture (DA)	32,250	750,000	0	0	0	279,415	7,904,670	3,525,158
Office of the Secretary	32,250	0	0	0	0	251,109	7,900,295	2,182,167
Agricultural Credit Policy Council	0	750,000	0	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	0	0	0	0	0	28,306	4,375	1,245,695
National Meat Inspection Service	0	0	0	0	0	0	0	73,000
Philippine Carabao Center	0	0	0	0	0	0	0	8,900
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	15,396
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	0
Philippine Council for Agriculture and Fisheries	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
81,918,628	6,287,009	746,207	481,000	147,005	252,335	521,325	754,555,762
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500	0	160	0	0	0	0	660
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500	0	160	0	0	0	0	660
6,799	3,360	0	0	0	0	0	10,159
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6,799	3,360	0	0	0	0	0	10,159
44,271	23,412	0	0	208	57,266	0	1,663,680
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44,271	23,412	0	0	208	57,266	0	1,663,680
5,384,655	334,948	124,849	0	8,345	187,149	50,904	18,582,343
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4,848,121	183,600	66,088	0	7,398	187,149	43,922	15,702,099
350	1,500	0	0	0	0	2,530	754,380
396,204	107,148	43,085	0	0	0	0	1,824,813
62,395	18,530	178	0	0	0	1,400	155,503
13,015	0	0	0	0	0	0	21,915
55,850	2,600	15,498	0	947	0	0	90,291
0	21,570	0	0	0	0	0	21,570
8,720	0	0	0	0	0	3,052	11,772

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Department of Budget and Management (DBM)	0	0	0	0	0	0	0	40,341
Office of the Secretary	0	0	0	0	0	0	0	40,341
Department of Education (DepEd)	0	0	0	0	60,000	30,214	0	116,787,833
Office of the Secretary	0	0	0	0	60,000	5,000	0	116,607,933
National Book Development Board	0	0	0	0	0	0	0	0
National Council for Children's Television	0	0	0	0	0	0	0	0
National Museum	0	0	0	0	0	0	0	150,000
Philippine High School for the Arts	0	0	0	0	0	25,214	0	29,900
State Universities and Colleges (SUCs)	65,325	0	297,358	0	71,820	101,449	128,239	7,416,435
National Capital Region (NCR)	2,500	0	0	0	0	0	0	1,569,615
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	47,904
Marikina Polytechnic College	0	0	0	0	0	0	0	27,467
Philippine Normal University	0	0	0	0	0	0	0	82,410
Philippine State College of Aeronautics	0	0	0	0	0	0	0	32,000
Polytechnic University of the Philippines	0	0	0	0	0	0	0	82,410
Rizal Technological University	0	0	0	0	0	0	0	52,500
Technological University of the Philippines	2,500	0	0	0	0	0	0	100,000
University of the Philippines System	0	0	0	0	0	0	0	1,144,924

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
46,750	4,500	3,538	0	900	0	0	96,029
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46,750	4,500	3,538	0	900	0	0	96,029
18,750,700	1,300	170,300	0	0	0	0	135,800,347
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18,621,358	0	45,300	0	0	0	0	135,339,591
760	1,300	0	0	0	0	0	2,060
160	0	0	0	0	0	0	160
125,000	0	125,000	0	0	0	0	400,000
3,422	0	0	0	0	0	0	58,536
699,099	81,360	47,590	0	88,318	3,000	22,949	9,022,942
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40,543	26,809	0	0	0	0	0	1,639,467
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3,185	3,860	0	0	0	0	0	54,949
0	0	0	0	0	0	0	27,467
0	0	0	0	0	0	0	82,410
0	22,949	0	0	0	0	0	54,949
0	0	0	0	0	0	0	82,410
29,910	0	0	0	0	0	0	82,410
7,448	0	0	0	0	0	0	109,948
0	0	0	0	0	0	0	1,144,924

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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Region I - Ilocos	1,319	0	20,000	0	0	7,000	0	446,259
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	0	109,948
Ilocos Sur Polytechnic State College	1,319	0	0	0	0	7,000	0	32,000
Mariano Marcos State University	0	0	0	0	0	0	0	96,948
North Luzon Philippines State College	0	0	0	0	0	0	0	27,467
Pangasinan State University	0	0	0	0	0	0	0	99,948
University of Northern Philippines	0	0	20,000	0	0	0	0	79,948
Cordillera Administrative Region (CAR)	6,310	0	69,948	0	16,410	400	20,000	316,059
Abra State Institute of Science and Technology	0	0	0	0	0	0	0	53,000
Apayao State College	0	0	0	0	0	0	0	54,949
Benguet State University	0	0	69,948	0	0	0	20,000	0
Ifugao State University	3,310	0	0	0	0	400	0	73,200
Kalinga State University	3,000	0	0	0	5,000	0	0	68,910
Mountain Province State University	0	0	0	0	11,410	0	0	66,000
Region II - Cagayan Valley	0	0	0	0	0	0	0	276,318
Batanes State College	0	0	0	0	0	0	0	26,467
Cagayan State University	0	0	0	0	0	0	0	62,403
Isabela State University	0	0	0	0	0	0	0	75,948
Nueva Vizcaya State University	0	0	0	0	0	0	0	68,000
Quirino State University	0	0	0	0	0	0	0	43,500

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
29,681	7,949	10,000	0	0	0	0	522,208
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0	0	0	0	0	0	0	109,948
6,681	7,949	0	0	0	0	0	54,949
13,000	0	0	0	0	0	0	109,948
0	0	0	0	0	0	0	27,467
10,000	0	0	0	0	0	0	109,948
0	0	10,000	0	0	0	0	109,948
12,449	5,500	0	0	20,000	0	0	467,076
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1,949	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	54,949
0	0	0	0	20,000	0	0	109,948
5,500	0	0	0	0	0	0	82,410
0	5,500	0	0	0	0	0	82,410
5,000	0	0	0	0	0	0	82,410
69,746	1,860	8,220	0	1,040	0	0	357,184
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1,000	0	0	0	0	0	0	27,467
11,887	1,860	5,220	0	1,040	0	0	82,410
34,000	0	0	0	0	0	0	109,948
14,410	0	0	0	0	0	0	82,410
8,449	0	3,000	0	0	0	0	54,949

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Region III - Central Luzon	15,700	0	0	0	50,410	25,000	5,000	643,676
Aurora State College of Technology	0	0	0	0	0	0	0	54,949
Bataan Peninsula State University	0	0	0	0	0	0	0	82,410
Bulacan Agricultural State College	0	0	0	0	0	0	0	20,000
Bulacan State University	0	0	0	0	0	0	0	82,410
Central Luzon State University	0	0	0	0	0	0	0	106,548
Don Honorio Ventura Technological State University	0	0	0	0	0	0	0	54,949
Nueva Ecija University of Science and Technology	0	0	0	0	50,410	0	0	31,000
Pampanga State Agricultural University	0	0	0	0	0	25,000	0	40,000
Philippine Merchant Marine Academy	0	0	0	0	0	0	0	0
Ramon Magsaysay Technological University	0	0	0	0	0	0	0	42,410
Tarlac College of Agriculture	15,700	0	0	0	0	0	5,000	60,000
Tarlac State University	0	0	0	0	0	0	0	69,000
Region IVA - CALABARZON	0	0	187,410	0	0	0	0	162,308
Batangas State University	0	0	82,410	0	0	0	0	0
Cavite State University	0	0	105,000	0	0	0	0	0
Laguna State Polytechnic University	0	0	0	0	0	0	0	40,949
Southern Luzon State University	0	0	0	0	0	0	0	38,949
University of Rizal System	0	0	0	0	0	0	0	82,410
Region IVB - MIMAROPA	0	0	0	0	0	0	1,500	337,996
Marinduque State College	0	0	0	0	0	0	0	54,949

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
104,397	0	0	0	0	0	0	844,183
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0	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	82,410
7,467	0	0	0	0	0	0	27,467
0	0	0	0	0	0	0	82,410
3,400	0	0	0	0	0	0	109,948
0	0	0	0	0	0	0	54,949
1,000	0	0	0	0	0	0	82,410
17,410	0	0	0	0	0	0	82,410
20,000	0	0	0	0	0	0	20,000
40,000	0	0	0	0	0	0	82,410
1,710	0	0	0	0	0	0	82,410
13,410	0	0	0	0	0	0	82,410
30,000	0	0	0	0	0	4,948	384,666
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0	0	0	0	0	0	0	82,410
0	0	0	0	0	0	4,948	109,948
14,000	0	0	0	0	0	0	54,949
16,000	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	82,410
34,160	0	3,550	0	7,410	0	0	384,616
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0	0	0	0	0	0	0	54,949

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	0	44,649
Occidental Mindoro State College	0	0	0	0	0	0	1,500	43,449
Palawan State University	0	0	0	0	0	0	0	70,000
Romblon State University	0	0	0	0	0	0	0	54,949
Western Philippines University	0	0	0	0	0	0	0	70,000
Region V - Bicol	24,949	0	0	0	0	0	6,347	500,131
Bicol University	0	0	0	0	0	0	0	109,948
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	15,250
Camarines Norte State College	0	0	0	0	0	0	0	54,949
Camarines Sur Polytechnic Colleges	24,949	0	0	0	0	0	0	30,000
Catanduanes State University	0	0	0	0	0	0	0	70,000
Central Bicol State University of Agriculture	0	0	0	0	0	0	0	82,410
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	0	0	0	6,347	33,102
Partido State University	0	0	0	0	0	0	0	80,759
Sorsogon State College	0	0	0	0	0	0	0	23,713
Region VI - Western Visayas	9,547	0	0	0	5,000	14,000	8,250	537,212
Aklan State University	0	0	0	0	0	0	0	53,949
Capiz State University	0	0	0	0	0	5,000	0	64,000
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	0	44,207
Guimaras State College	0	0	0	0	0	0	6,250	19,467

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
6,750	0	3,550	0	0	0	0	54,949
10,000	0	0	0	0	0	0	54,949
5,000	0	0	0	7,410	0	0	82,410
0	0	0	0	0	0	0	54,949
12,410	0	0	0	0	0	0	82,410
59,146	7,500	0	0	6,368	0	0	604,441
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0	0	0	0	0	0	0	109,948
0	7,500	0	0	4,717	0	0	27,467
0	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	54,949
12,410	0	0	0	0	0	0	82,410
0	0	0	0	0	0	0	82,410
15,500	0	0	0	0	0	0	54,949
0	0	0	0	1,651	0	0	82,410
31,236	0	0	0	0	0	0	54,949
64,285	17,242	13,320	0	0	0	18,001	686,857
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1,000	0	0	0	0	0	0	54,949
7,070	2,000	4,340	0	0	0	0	82,410
0	10,742	0	0	0	0	0	54,949
1,750	0	0	0	0	0	0	27,467

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Iloilo State College of Fisheries	0	0	0	0	0	0	0	49,000
Central Philippines State University	0	0	0	0	0	0	0	10,467
Northern Iloilo Polytechnic State College	5,000	0	0	0	0	0	0	33,749
Northern Negros State College of Science and Technology	0	0	0	0	0	0	0	52,500
University of Antique	0	0	0	0	0	9,000	2,000	71,410
Iloilo Science and Technology University	1,500	0	0	0	5,000	0	0	60,000
West Visayas State University	3,047	0	0	0	0	0	0	78,463
Region VII - Central Visayas	0	0	0	0	0	0	0	364,666
Bohol Island State University	0	0	0	0	0	0	0	54,949
Cebu Normal University	0	0	0	0	0	0	0	82,410
Cebu Technological University	0	0	0	0	0	0	0	89,948
Negros Oriental State University	0	0	0	0	0	0	0	82,410
Siquijor State College	0	0	0	0	0	0	0	54,949
Region VIII - Eastern Visayas	0	0	0	0	0	15,000	0	760,339
Eastern Samar State University	0	0	0	0	0	0	0	82,410
Eastern Visayas State University	0	0	0	0	0	0	0	82,410
Leyte Normal University	0	0	0	0	0	0	0	73,410
Naval State University	0	0	0	0	0	0	0	82,410
Northwest Samar State University	0	0	0	0	0	15,000	0	65,410
Palompon Polytechnic State University	0	0	0	0	0	0	0	77,190
Samar State University	0	0	0	0	0	0	0	82,410

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,900	2,000	2,049	0	0	0	0	54,949
15,500	0	1,500	0	0	0	0	27,467
8,800	0	400	0	0	0	7,000	54,949
2,449	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	82,410
13,410	2,500	0	0	0	0	0	82,410
12,406	0	5,031	0	0	0	11,001	109,948
0	0	0	0	20,000	0	0	384,666
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0	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	82,410
0	0	0	0	20,000	0	0	109,948
0	0	0	0	0	0	0	82,410
0	0	0	0	0	0	0	54,949
45,338	3,500	0	0	0	0	0	824,177
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0	0	0	0	0	0	0	82,410
0	0	0	0	0	0	0	82,410
9,000	0	0	0	0	0	0	82,410
0	0	0	0	0	0	0	82,410
2,000	0	0	0	0	0	0	82,410
5,220	0	0	0	0	0	0	82,410
0	0	0	0	0	0	0	82,410

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Southern Leyte State University	0	0	0	0	0	0	0	25,831
University of Eastern Philippines	0	0	0	0	0	0	0	82,410
Visayas State University	0	0	0	0	0	0	0	106,448
Region IX - Zamboanga Peninsula	0	0	0	0	0	0	36,822	148,867
J. H. Cerilles State College	0	0	0	0	0	0	0	17,967
Jose Rizal Memorial State University	0	0	0	0	0	0	0	41,753
Western Mindanao State University	0	0	0	0	0	0	36,822	45,298
Zamboanga City State Polytechnic College	0	0	0	0	0	0	0	15,000
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	0	28,849
Region X - Northern Mindanao	0	0	0	0	0	14,949	41,000	488,434
Bukidnon State University	0	0	0	0	0	0	0	82,410
Camiguin Polytechnic State College	0	0	0	0	0	0	1,000	48,713
Central Mindanao University	0	0	0	0	0	0	0	109,948
Mindanao University of Science and Technology	0	0	0	0	0	0	0	109,948
MSU-Iligan Institute of Technology	0	0	0	0	0	0	0	109,948
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	14,949	40,000	0
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	0	27,467
Region XI - Davao	0	0	0	0	0	15,100	8,320	262,536
Davao del Norte State College	0	0	0	0	0	10,000	8,320	31,629

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
29,118	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	82,410
0	3,500	0	0	0	0	0	109,948
80,035	9,000	0	0	0	0	0	274,724
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2,000	7,500	0	0	0	0	0	27,467
13,196	0	0	0	0	0	0	54,949
290	0	0	0	0	0	0	82,410
39,949	0	0	0	0	0	0	54,949
24,600	1,500	0	0	0	0	0	54,949
2,236	2,000	0	0	1,000	0	0	549,619
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0	0	0	0	0	0	0	82,410
2,236	2,000	0	0	1,000	0	0	54,949
0	0	0	0	0	0	0	109,948
0	0	0	0	0	0	0	109,948
0	0	0	0	0	0	0	109,948
0	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	27,467
36,267	0	5,500	0	2,000	0	0	329,723
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5,000	0	0	0	0	0	0	54,949

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	0	77,410
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	0	2,500	0	35,549
University of Southeastern Philippines	0	0	0	0	0	0	0	109,948
Compostela Valley State College	0	0	0	0	0	2,600	0	8,000
Region XII - SOCCSKSARGEN	0	0	20,000	0	0	0	0	150,425
Cotabato State University	0	0	0	0	0	0	0	0
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	0	13,567
Sultan Kudarat State University	0	0	0	0	0	0	0	82,410
University of Southern Mindanao	0	0	20,000	0	0	0	0	54,448
Region XIII - CARAGA	0	0	0	0	0	0	1,000	215,796
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	0	54,949
Caraga State University	0	0	0	0	0	0	0	54,949
Surigao del Sur State University	0	0	0	0	0	0	1,000	50,949
Surigao State College of Technology	0	0	0	0	0	0	0	54,949
Autonomous Region in Muslim Mindanao (ARMM)	5,000	0	0	0	0	10,000	0	235,798
Adiong Memorial Polytechnic State College	0	0	0	0	0	0	0	27,467
Basilan State College	0	0	0	0	0	0	0	24,467
Mindanao State University	0	0	0	0	0	0	0	103,948

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
5,000	0	0	0	0	0	0	82,410
13,400	0	3,000	0	500	0	0	54,949
0	0	0	0	0	0	0	109,948
12,867	0	2,500	0	1,500	0	0	27,467
44,367	0	2,000	0	27,500	3,000	0	247,292
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27,467	0	0	0	0	0	0	27,467
8,900	0	2,000	0	0	3,000	0	27,467
0	0	0	0	0	0	0	82,410
8,000	0	0	0	27,500	0	0	109,948
0	0	0	0	3,000	0	0	219,796
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0	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	54,949
0	0	0	0	3,000	0	0	54,949
0	0	0	0	0	0	0	54,949
46,449	0	5,000	0	0	0	0	302,247
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0	0	0	0	0	0	0	27,467
3,000	0	0	0	0	0	0	27,467
2,500	0	3,500	0	0	0	0	109,948

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	0	22,449
Sulu State College	5,000	0	0	0	0	10,000	0	30,000
Tawi-Tawi Regional Agricultural College	0	0	0	0	0	0	0	27,467
Department of Energy (DOE)	0	0	0	0	0	0	0	22,000
Office of the Secretary	0	0	0	0	0	0	0	22,000
Department of Environment and Natural Resources (DENR)	375,000	0	0	0	0	9,457,314	147,316	385,768
Office of the Secretary	0	0	0	0	0	9,447,314	145,316	340,168
Environmental Management Bureau	375,000	0	0	0	0	0	0	20,000
Mines and Geo-Sciences Bureau	0	0	0	0	0	10,000	0	10,000
National Mapping and Resource Information Authority	0	0	0	0	0	0	0	0
National Water Resources Board	0	0	0	0	0	0	2,000	15,600
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	0
Department of Finance (DOF)	4,783,216	0	0	0	22,750	0	121,600	1,267,607
Office of the Secretary	0	0	0	0	0	0	121,600	300,000
Bureau of Customs	0	0	0	0	0	0	0	320,000
Bureau of Internal Revenue	0	0	0	0	22,750	0	0	590,338
Bureau of Local Government Finance	0	0	0	0	0	0	0	21,807

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
31,000	0	1,500	0	0	0	0	54,949
9,949	0	0	0	0	0	0	54,949
0	0	0	0	0	0	0	27,467
301,269	19,400	24,802	0	0	0	22,425	389,896
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301,269	19,400	24,802	0	0	0	22,425	389,896
377,928	115,538	11,753	0	1,100	4,920	14,631	10,891,268
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162,659	81,238	9,849	0	1,100	4,920	1,600	10,194,164
47,437	8,400	0	0	0	0	0	450,837
47,435	8,400	0	0	0	0	6,027	81,862
113,209	14,000	704	0	0	0	0	127,913
2,620	3,500	1,200	0	0	0	410	25,330
4,568	0	0	0	0	0	6,594	11,162
673,030	473,550	225,922	0	6,283	0	196,332	7,770,290
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25,542	13,750	20,786	0	0	0	45,250	526,928
463,432	434,700	51,283	0	0	0	0	1,269,415
173,885	23,900	145,463	0	5,283	0	119,082	1,080,701
2,000	0	0	0	0	0	0	23,807

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Bureau of the Treasury	4,783,216	0	0	0	0	0	0	35,462
Central Board of Assessment Appeals	0	0	0	0	0	0	0	0
Insurance Commission	0	0	0	0	0	0	0	0
Securities and Exchange Commission	0	0	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	0	0	0	0	564,709	0	0	538,118
Office of the Secretary	0	0	0	0	564,709	0	0	538,118
Foreign Service Institute	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	0	132,000	0	3,070	11,845,913
Office of the Secretary	0	0	0	0	132,000	0	0	11,845,913
Commission on Population	0	0	0	0	0	0	3,070	0
National Nutrition Council	0	0	0	0	0	0	0	0
Department of the Interior and Local Government (DILG)	0	0	0	0	0	0	9,045	2,578,342
Office of the Secretary	0	0	0	0	0	0	0	0
Bureau of Fire Protection	0	0	0	0	0	0	4,000	386,680
Bureau of Jail Management and Penology	0	0	0	0	0	0	4,245	1,706,573

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
7,470	0	8,390	0	0	0	0	4,834,538
701	1,200	0	0	0	0	0	1,901
0	0	0	0	1,000	0	0	1,000
0	0	0	0	0	0	32,000	32,000
145,918	0	47,440	0	0	0	0	1,296,185
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144,465	0	47,440	0	0	0	0	1,294,732
1,453	0	0	0	0	0	0	1,453
13,220,397	0	0	0	0	0	1,020	25,202,400
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13,202,917	0	0	0	0	0	0	25,180,830
13,569	0	0	0	0	0	1,020	17,659
3,911	0	0	0	0	0	0	3,911
3,665,132	551,010	0	0	0	0	13,169	6,816,698
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44,420	0	0	0	0	0	2,150	46,570
948,935	0	0	0	0	0	3,991	1,343,606
153,431	18,500	0	0	0	0	6,230	1,888,979

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Local Government Academy	0	0	0	0	0	0	0	0
National Police Commission	0	0	0	0	0	0	800	0
Philippine National Police	0	0	0	0	0	0	0	363,502
Philippine Public Safety College	0	0	0	0	0	0	0	121,587
Department of Information and Communications Technology	0	0	0	0	0	0	0	0
Office of the Secretary	0	0	0	0	0	0	0	0
National Telecommunications Commission	0	0	0	0	0	0	0	0
National Privacy Commission	0	0	0	0	0	0	0	0
Cybercrime Investigation and Coordination Center	0	0	0	0	0	0	0	0
Department of Justice (DOJ)	0	0	0	0	70,104	19,746	900	21,000
Office of the Secretary	0	0	0	0	0	0	0	0
Bureau of Corrections	0	0	0	0	0	19,746	900	0
Bureau of Immigration	0	0	0	0	0	0	0	0
Land Registration Authority	0	0	0	0	0	0	0	0
National Bureau of Investigation	0	0	0	0	0	0	0	0
Office of the Government Corporate Counsel	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
3,290	0	0	0	0	0	108	3,398
13,747	7,300	0	0	0	0	0	21,847
2,488,692	525,210	0	0	0	0	690	3,378,094
12,617	0	0	0	0	0	0	134,204
400,923	13,800	10,385	0	0	0	1,666	426,774
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368,046	0	0	0	0	0	0	368,046
4,600	0	0	0	0	0	0	4,600
27,780	12,000	10,000	0	0	0	1,666	51,446
497	1,800	385	0	0	0	0	2,682
239,993	32,345	4,552	0	0	0	53,261	441,901
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69,304	8,345	4,552	0	0	0	15,192	97,393
20,030	0	0	0	0	0	0	40,676
71,796	0	0	0	0	0	2,932	74,728
19,153	0	0	0	0	0	1,706	20,859
24,658	14,000	0	0	0	0	28,560	67,218
0	2,000	0	0	0	0	0	2,000

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Office of the Solicitor General	0	0	0	0	0	0	0	9,000
Parole and Probation Administration	0	0	0	0	0	0	0	0
Presidential Commission on Good Government	0	0	0	0	0	0	0	0
Public Attorney's Office	0	0	0	0	70,104	0	0	12,000
Department of Labor and Employment (DOLE)	940	0	0	0	0	0	6,920	390,867
Office of the Secretary	0	0	0	0	0	0	0	165,811
Institute for Labor Studies	940	0	0	0	0	0	0	0
National Conciliation and Mediation Board	0	0	0	0	0	0	920	4,635
National Labor Relations Commission	0	0	0	0	0	0	0	8,049
National Maritime Polytechnic	0	0	0	0	0	0	0	7,200
National Wages and Productivity Commission	0	0	0	0	0	0	0	0
Philippine Overseas Employment Administration	0	0	0	0	0	0	0	150,911
Professional Regulation Commission	0	0	0	0	0	0	6,000	54,261
Department of National Defense (DND)	0	0	0	0	80,100	1,250	558,064	849,458
Government Arsenal	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
5,660	0	0	0	0	0	35	14,695
29,392	6,000	0	0	0	0	4,836	40,228
0	2,000	0	0	0	0	0	2,000
0	0	0	0	0	0	0	82,104
124,511	2,500	6,661	0	0	0	11,860	544,259
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34,965	0	0	0	0	0	900	201,676
658	0	25	0	0	0	460	2,083
5,552	0	0	0	0	0	0	11,107
2,998	0	1,302	0	0	0	0	12,349
8,753	2,500	1,731	0	0	0	600	20,784
4,577	0	0	0	0	0	0	4,577
33,168	0	0	0	0	0	0	184,079
33,840	0	3,603	0	0	0	9,900	107,604
26,948,509	1,440,909	943	0	791	0	8,320	29,888,344
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53,000	0	0	0	0	0	0	53,000

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
National Defense College of the Philippines	0	0	0	0	0	0	0	0
Office of Civil Defense	0	0	0	0	0	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	0	0	0	0
Veterans Memorial Medical Center	0	0	0	0	0	0	15,000	15,000
Philippine Army (Land Forces)	0	0	0	0	0	0	119,379	488,378
Philippine Air Force (Air Forces)	0	0	0	0	80,100	0	152,250	266,445
Philippine Navy (Naval Forces)	0	0	0	0	0	1,250	271,435	34,529
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	0	45,106
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	418,024,438	11,668,108
Office of the Secretary	0	0	0	0	0	0	418,024,438	11,668,108
Department of Science and Technology (DOST)	1,200	10,000	0	0	0	112,200	23,000	2,911,588
Office of the Secretary	0	0	0	0	0	0	0	216,631
Advanced Science and Technology Institute	0	0	0	0	0	0	0	0
Food and Nutrition Research Institute	0	0	0	0	0	0	0	0
Forest Products Research and Development Institute	0	0	0	0	0	0	0	36,200

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	2,800	0	0	0	0	0	2,800
0	2,800	0	0	0	0	0	2,800
8,000	0	0	0	0	0	0	8,000
26,357	0	943	0	0	0	0	57,300
1,312,065	574,165	0	0	0	0	0	2,493,987
29,069	38,823	0	0	791	0	0	567,478
476,595	822,321	0	0	0	0	8,320	1,614,450
25,043,423	0	0	0	0	0	0	25,088,529
2,360,372	0	414	0	0	0	2,170	432,055,502
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2,360,372	0	414	0	0	0	2,170	432,055,502
2,881,265	106,450	3,500	0	0	0	70,166	6,119,369
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31,194	26,500	0	0	0	0	0	274,325
81,170	0	0	0	0	0	0	81,170
55,200	0	0	0	0	0	1,905	57,105
56,320	7,250	0	0	0	0	0	99,770

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Industrial Technology Development Institute	0	0	0	0	0	0	0	40,000
Metals Industry Research and Development Center	0	0	0	0	0	8,000	1,000	52,500
National Academy of Science and Technology	0	0	0	0	0	0	0	0
National Research Council of the Philippines	0	0	0	0	0	0	0	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	0	394,662
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	0	2,600
Philippine Council for Health Research and Development	0	0	0	0	0	0	0	3,000
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	0	0	0	0	0	0	0
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	0	27,700
Philippine Nuclear Research Institute	1,200	0	0	0	0	0	0	35,500
Philippine Science High School	0	0	0	0	0	104,200	22,000	2,079,340
Philippine Textile Research Institute	0	0	0	0	0	0	0	10,055
Science Education Institute	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
222,356	3,000	0	0	0	0	0	265,356
10,430	3,000	0	0	0	0	352	75,282
6,000	0	1,500	0	0	0	0	7,500
3,225	1,000	0	0	0	0	470	4,695
1,870,119	19,500	0	0	0	0	63,609	2,347,890
5,560	3,000	0	0	0	0	0	11,160
0	0	0	0	0	0	0	3,000
896	3,000	0	0	0	0	1,000	4,896
169,630	500	0	0	0	0	0	197,830
9,688	3,000	0	0	0	0	484	49,872
340,885	34,500	0	0	0	0	900	2,581,825
1,905	1,200	0	0	0	0	528	13,688
4,619	0	0	0	0	0	506	5,125

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Science and Technology Information Institute	0	0	0	0	0	0	0	11,400
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	2,000
Department of Social Welfare and Development (DSWD)	0	0	0	0	0	27,820	0	323,033
Office of the Secretary	0	0	0	0	0	27,820	0	323,033
Council for the Welfare of Children	0	0	0	0	0	0	0	0
Inter-Country Adoption Board	0	0	0	0	0	0	0	0
National Council on Disability Affairs	0	0	0	0	0	0	0	0
Juvenile Justice and Welfare Council	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	18,500	0	0
Office of the Secretary	0	0	0	0	0	0	0	0
National Parks Development Committee	0	0	0	0	0	18,500	0	0
Department of Trade and Industry (DTI)	0	0	6,875	0	0	0	3,800	75,291
Office of the Secretary	0	0	0	0	0	0	0	75,291
Board of Investments	0	0	0	0	0	0	3,800	0
Philippine Trade Training Center	0	0	0	0	0	0	0	0
Design Center of the Philippines	0	0	6,875	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
9,698	0	1,000	0	0	0	412	22,510
2,370	1,000	1,000	0	0	0	0	16,370
13,642	0	0	0	0	0	7,213	371,708
<u>10,992</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>	<u>362,345</u>
980	0	0	0	0	0	40	1,020
430	0	0	0	0	0	602	1,032
1,090	0	0	0	0	0	537	1,627
150	0	0	0	0	0	5,534	5,684
10,170	22,500	0	0	0	0	5,000	56,170
<u>9,250</u>	<u>19,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000</u>	<u>33,850</u>
920	2,900	0	0	0	0	0	22,320
47,480	29,531	23,000	0	0	0	9,906	195,883
<u>15,140</u>	<u>27,476</u>	<u>16,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,000</u>	<u>140,907</u>
27,107	0	0	0	0	0	0	30,907
3,755	0	0	0	0	0	520	4,275
0	0	7,000	0	0	0	0	13,875

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	0
Department of Transportation	0	0	0	0	36,050	20,000	28,396,065	130,122
Office of the Secretary	0	0	0	0	36,050	20,000	28,396,065	69,525
Maritime Industry Authority (MARINA)	0	0	0	0	0	0	0	4,360
Office of Transportation Cooperatives	0	0	0	0	0	0	0	0
Office for Transportation Security	0	0	0	0	0	0	0	0
Philippine Coast Guard	0	0	0	0	0	0	0	56,237
Toll Regulatory Board	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	316,493
Office of the Director-General	0	0	0	0	0	0	0	24,493
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0	0	0	0
Public-Private Partnership Center of the Philippines	0	0	0	0	0	0	0	0
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	0	0	0	0	0	0	0	0
Tariff Commission	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,478	2,055	0	0	0	0	2,386	5,919
3,505,301	2,919,413	6,090	0	11,560	0	0	35,024,601
<u>3,102,478</u>	<u>1,633,613</u>	<u>4,290</u>	<u>0</u>	<u>11,560</u>	<u>0</u>	<u>0</u>	<u>33,273,581</u>
0	0	0	0	0	0	0	4,360
0	1,200	0	0	0	0	0	1,200
348,273	6,400	1,800	0	0	0	0	356,473
54,390	1,278,200	0	0	0	0	0	1,388,827
160	0	0	0	0	0	0	160
104,980	10,800	7,094	0	0	0	35	439,402
<u>43,894</u>	<u>5,200</u>	<u>7,094</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>80,681</u>
1,340	1,400	0	0	0	0	0	2,740
16,364	0	0	0	0	0	0	16,364
4,180	2,800	0	0	0	0	0	6,980
6,590	1,400	0	0	0	0	35	8,025

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Philippine Statistics Authority	0	0	0	0	0	0	0	292,000
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (Proper)	0	0	0	0	0	0	0	0
Philippine Information Agency	0	0	0	0	0	0	0	0
Presidential Broadcast Staff (RTVM)	0	0	0	0	0	0	0	0
Other Executive Offices	44,500	0	0	0	0	3,100	3,510,180	889,225
Anti-Money Laundering Council	0	0	0	0	0	0	0	0
Commission on Filipinos Overseas	0	0	0	0	0	0	0	0
Commission on Higher Education	0	0	0	0	0	0	1,584	8,465
Dangerous Drugs Board	0	0	0	0	0	0	0	0
Energy Regulatory Commission	0	0	0	0	0	0	1,000	20,000
Games and Amusement Board	0	0	0	0	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	0
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	385,058
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
32,612	0	0	0	0	0	0	324,612
21,513	55	0	0	0	0	0	21,568
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9,043	55	0	0	0	0	0	9,098
11,542	0	0	0	0	0	0	11,542
928	0	0	0	0	0	0	928
923,598	85,893	22,683	481,000	1,500	0	21,298	5,982,977
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3,005	3,575	220	0	0	0	50	6,850
4,423	0	0	0	0	0	0	4,423
529,770	3,200	4,800	0	0	0	246	548,065
3,390	0	0	0	0	0	0	3,390
32,540	0	6,400	0	0	0	1,101	61,041
177	0	0	0	0	0	0	177
400	0	0	0	0	0	0	400
0	0	0	0	0	0	0	385,058
3,420	0	0	0	0	0	0	3,420

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Mindanao Development Authority	0	0	0	0	0	0	0	0
Movie and Television Review and Classification Board	0	0	0	0	0	0	0	0
National Anti-Poverty Commission	0	0	0	0	0	0	0	0
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	0	0	12,400
National Historical Commission of the Philippines	0	0	0	0	0	0	0	0
National Library of the Philippines	0	0	0	0	0	0	0	37,299
National Commission on Indigenous People	0	0	0	0	0	0	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0	3,000	0
National Intelligence Coordinating Agency	0	0	0	0	0	3,100	0	15,000
National Security Council	0	0	0	0	0	0	0	0
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	0	3,425,867	0
Optical Media Board	0	0	0	0	0	0	0	0
Pasig River Rehabilitation Commission	0	0	0	0	0	0	76,484	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
2,178	0	0	0	0	0	0	2,178
4,000	0	0	0	0	0	0	4,000
1,970	0	0	0	0	0	0	1,970
3,246	0	0	0	0	0	0	25,646
0	0	0	481,000	0	0	0	481,000
0	0	3,547	0	0	0	0	40,846
154,088	0	0	0	0	0	0	154,088
1,315	6,200	0	0	0	0	500	11,015
22,378	5,000	2,300	0	0	0	0	47,778
22,471	0	0	0	0	0	0	22,471
2,660	9,300	1,671	0	1,500	0	0	3,440,998
600	0	400	0	0	0	0	1,000
2,039	2,800	0	0	0	0	0	81,323

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	0
Philippine Drug Enforcement Agency	0	0	0	0	0	0	0	0
Philippine Racing Commission	0	0	0	0	0	0	0	0
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	0
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	0
Presidential Management Staff	0	0	0	0	0	0	2,245	0
Fertilizer and Pesticide Authority	0	0	0	0	0	0	0	0
Philippine Competition Commission	0	0	0	0	0	0	0	0
National Youth Commission	0	0	0	0	0	0	0	0
Technical Education and Skills Development Authority	34,500	0	0	0	0	0	0	400,000
Cooperative Development Authority	0	0	0	0	0	0	0	11,003
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	0	18,622,616	3,293,975
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	0	18,622,616	3,293,975
The Judiciary	0	0	0	0	0	0	0	2,295,230
Supreme Court of the Philippines and the Lower Courts	0	0	0	0	0	0	0	2,295,230

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
5,000	0	0	0	0	0	0	5,000
48,694	17,600	0	0	0	0	65	66,359
5,500	0	0	0	0	0	0	5,500
7,634	1,300	0	0	0	0	0	8,934
345	0	0	0	0	0	0	345
11,975	6,900	0	0	0	0	17,554	38,674
5,388	10,218	2,340	0	0	0	667	18,613
11,499	19,800	0	0	0	0	0	31,299
1,181	0	0	0	0	0	1,115	2,296
24,964	0	0	0	0	0	0	459,464
7,348	0	1,005	0	0	0	0	19,356
15,000	1,200	0	0	28,000	0	0	21,960,791
15,000	1,200	0	0	28,000	0	0	21,960,791
927,080	3,600	2,625	0	0	0	0	3,228,535
927,080	0	0	0	0	0	0	3,222,310

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
Sandiganbayan	0	0	0	0	0	0	0	0
Court of Appeals	0	0	0	0	0	0	0	0
Civil Service Commission (CSC)	0	0	0	0	0	0	0	40,575
Civil Service Commission	0	0	0	0	0	0	0	40,575
Commission on Audit (COA)	0	0	0	0	0	0	0	100,000
Commission on Audit (COA)	0	0	0	0	0	0	0	100,000
Office of the Ombudsman	0	0	0	0	16,122	0	0	0
Office of the Ombudsman	0	0	0	0	16,122	0	0	0
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	0
Commission on Human Rights (CHR)	0	0	0	0	0	0	0	0
SPECIAL PURPOSE FUNDS	2,580,140	16,765,165	0	0	0	0	26,516,367	63,360
Budgetary Support to Government Corporations	2,580,140	0	0	0	0	0	0	0
Department of Finance (DOF)	500,000	0	0	0	0	0	0	0
Trade and Investment Development Corporation of the Phils.	500,000	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	678,440	0	0	0	0	0	0	0
People's Television Network, Inc.	678,440	0	0	0	0	0	0	0
Other Executive Offices	1,401,700	0	0	0	0	0	0	0
Authority of the Freeport Area of Bataan	125,000	0	0	0	0	0	0	0

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	2,625	0	0	0	0	2,625
0	3,600	0	0	0	0	0	3,600
7,280	9,635	0	0	0	0	0	57,490
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7,280	9,635	0	0	0	0	0	57,490
63,780	0	0	0	0	0	0	163,780
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63,780	0	0	0	0	0	0	163,780
0	0	0	0	0	0	0	16,122
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0	0	0	0	0	0	0	16,122
6,783	0	1,906	0	0	0	9,000	17,689
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6,783	0	1,906	0	0	0	9,000	17,689
65,635	0	0	0	0	0	0	45,990,667
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0	0	0	0	0	0	0	2,580,140
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0	0	0	0	0	0	0	500,000
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0	0	0	0	0	0	0	500,000
0	0	0	0	0	0	0	678,440
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0	0	0	0	0	0	0	678,440
0	0	0	0	0	0	0	1,401,700
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0	0	0	0	0	0	0	125,000

Table B.5.c
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2017
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Property, Plant and Equipment Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures
National Home Mortgage Finance Corporation	1,226,700	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	50,000	0	0	0	0	0	0	0
Allocations to Local Government Units	0	0	0	0	0	0	508,187	63,360
Metropolitan Manila Development Authority	0	0	0	0	0	0	508,187	63,360
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	23,758,180	0
Contingent Fund	0	0	0	0	0	0	2,250,000	0
GRAND TOTAL	<u>7,882,571</u>	<u>17,525,165</u>	<u>304,233</u>	<u>0</u>	<u>1,053,655</u>	<u>10,121,125</u>	<u>505,395,900</u>	<u>167,844,636</u>

Machinery and Equipment Outlay	Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	0	1,226,700
0	0	0	0	0	0	0	50,000
65,635	0	0	0	0	0	0	637,182
<u>65,635</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>637,182</u>
0	0	0	0	0	0	0	23,758,180
0	0	0	0	0	0	0	2,250,000
<u>81,984,263</u>	<u>6,287,009</u>	<u>746,207</u>	<u>481,000</u>	<u>147,005</u>	<u>252,335</u>	<u>521,325</u>	<u>800,546,429</u>