

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
DEPARTMENTS	595,578	1,360,000	111,629	243,435	8,312,878	300,804,507	108,153,026	44,978,233
Congress of the Philippines	89,543	0	0	0	0	0	364,218	158,650
Senate	0	0	0	0	0	0	0	9,599
Senate Electoral Tribunal	0	0	0	0	0	0	41	886
Commission on Appointments	0	0	0	0	0	0	0	874
House of Representatives	89,543	0	0	0	0	0	364,177	145,881
House of Representatives Electoral Tribunal	0	0	0	0	0	0	0	1,410
Office of the President (OP)	0	0	0	0	0	0	24,510	22,186
The President's Offices	0	0	0	0	0	0	24,510	22,186
Department of Agrarian Reform (DAR)	0	0	0	0	19,860	300,782	42,960	145
Office of the Secretary	0	0	0	0	19,860	300,782	42,960	145
Department of Agriculture (DA)	0	1,350,000	0	3,348	163,907	11,897,501	1,698,012	1,089,547
Office of the Secretary	0	0	0	3,348	73,242	11,891,535	282,728	561,927
Agricultural Credit Policy Council	0	1,350,000	0	0	0	0	0	0
Bureau of Fisheries and Aquatic Resources	0	0	0	0	90,665	5,966	1,414,314	336,410
National Meat Inspection Service	0	0	0	0	0	0	970	75,699

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
8,409,405	1,007,950	772,548	704,393	243,897	89,906	475,787,385
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3,044	62,618	0	93,212	0	632	771,917
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490	6,662	0	92,958	0	0	109,709
0	0	0	19	0	632	1,578
0	1,077	0	235	0	0	2,186
0	54,119	0	0	0	0	653,720
2,554	760	0	0	0	0	4,724
0	3,608	0	51,504	0	0	101,808
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0	3,608	0	51,504	0	0	101,808
0	0	0	0	61,513	0	425,260
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0	0	0	0	61,513	0	425,260
467,322	48,395	0	1,188	180,234	0	16,899,454
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75,140	24,344	0	188	180,234	0	13,092,686
0	0	0	0	0	0	1,350,000
391,182	20,345	0	0	0	0	2,258,882
0	0	0	0	0	0	76,669

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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Philippine Carabao Center	0	0	0	0	0	0	0	48,271
Philippine Center for Post-Harvest Development and Mechanization	0	0	0	0	0	0	0	3,031
Philippine Fiber Industry Development Authority	0	0	0	0	0	0	0	63,128
Philippine Council for Agriculture and Fisheries	0	0	0	0	0	0	0	1,081
Department of Budget and Management (DBM)	0	0	0	0	0	0	15,029	28,990
Office of the Secretary	0	0	0	0	0	0	15,029	27,163
Government Procurement Policy Board-Technical Support Office	0	0	0	0	0	0	0	1,827
Department of Education (DepEd)	0	0	0	0	23,740	0	6,342,058	5,455,789
Office of the Secretary	0	0	0	0	1,104	0	5,430,882	5,422,667
National Museum	0	0	0	0	22,636	0	859,221	30,867
Philippine High School for the Arts	0	0	0	0	0	0	51,955	2,255
State Universities and Colleges (SUCs)	3,978	0	15,446	22,315	34,785	70,303	4,752,427	3,059,134
National Capital Region (NCR)	0	0	0	0	6,000	58,544	1,446,439	1,510,329
Eulogio 'Amang' Rodriguez Institute of Science and Technology	0	0	0	0	0	0	0	5,386

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	3,568	0	0	0	0	51,839
1,000	138	0	1,000	0	0	5,169
0	0	0	0	0	0	63,128
0	0	0	0	0	0	1,081
6,269	1,988	0	258	0	0	52,534
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6,269	1,988	0	258	0	0	50,707
0	0	0	0	0	0	1,827
16,221	608,579	0	13,561	0	0	12,459,948
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2,950	608,202	0	0	0	0	11,465,805
5,271	0	0	11	0	0	918,006
8,000	377	0	13,550	0	0	76,137
8,000	71,754	0	20,314	2,100	0	8,060,556
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8,000	0	0	0	0	0	3,029,312
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0	0	0	0	0	0	5,386

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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Marikina Polytechnic College	0	0	0	0	0	0	4,991	0
Philippine Normal University	0	0	0	0	0	0	31,042	53,283
Philippine State College of Aeronautics	0	0	0	0	0	0	0	0
Polytechnic University of the Philippines	0	0	0	0	0	0	54,252	27,865
Technological University of the Philippines	0	0	0	0	0	0	0	48,673
University of the Philippines System	0	0	0	0	6,000	58,544	1,356,154	1,375,122
Region I - Ilocos	0	0	0	0	1,615	0	310,711	18,047
Don Mariano Marcos Memorial State University	0	0	0	0	0	0	118,058	0
Ilocos Sur Polytechnic State College	0	0	0	0	0	0	38,376	228
Mariano Marcos State University	0	0	0	0	0	0	54,266	5,308
North Luzon Philippines State College	0	0	0	0	0	0	12,658	1,132
Pangasinan State University	0	0	0	0	1,615	0	39,869	4,984
University of Northern Philippines	0	0	0	0	0	0	47,484	6,395
Cordillera Administrative Region (CAR)	0	0	0	0	0	0	213,417	21,900
Abra State Institute of Science and Technology	0	0	0	0	0	0	55,215	1,435
Apayao State College	0	0	0	0	0	0	36,502	0
Benguet State University	0	0	0	0	0	0	61,662	15,465
Ifugao State University	0	0	0	0	0	0	28,296	0
Kalinga State University	0	0	0	0	0	0	24,838	0
Mountain Province State University	0	0	0	0	0	0	6,904	5,000

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	4,991
0	0	0	0	0	0	84,325
8,000	0	0	0	0	0	8,000
0	0	0	0	0	0	82,117
0	0	0	0	0	0	48,673
0	0	0	0	0	0	2,795,820
0	0	0	0	0	0	330,373
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0	0	0	0	0	0	118,058
0	0	0	0	0	0	38,604
0	0	0	0	0	0	59,574
0	0	0	0	0	0	13,790
0	0	0	0	0	0	46,468
0	0	0	0	0	0	53,879
0	4,998	0	0	0	0	240,315
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0	0	0	0	0	0	56,650
0	0	0	0	0	0	36,502
0	0	0	0	0	0	77,127
0	0	0	0	0	0	28,296
0	0	0	0	0	0	24,838
0	4,998	0	0	0	0	16,902

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Region II - Cagayan Valley	0	0	0	0	0	0	117,450	88,119
Batanes State College	0	0	0	0	0	0	7,238	6,137
Cagayan State University	0	0	0	0	0	0	8,473	22,394
Isabela State University	0	0	0	0	0	0	39,077	520
Nueva Vizcaya State University	0	0	0	0	0	0	41,347	54,563
Quirino State University	0	0	0	0	0	0	21,315	4,505
Region III - Central Luzon	0	0	6,639	0	0	0	423,280	34,520
Aurora State College of Technology	0	0	6,639	0	0	0	7,070	5,099
Bataan Peninsula State University	0	0	0	0	0	0	52,287	0
Bulacan Agricultural State College	0	0	0	0	0	0	12,998	3,987
Bulacan State University	0	0	0	0	0	0	30,798	0
Central Luzon State University	0	0	0	0	0	0	104,556	0
Don Honorio Ventura Technological State University	0	0	0	0	0	0	32,224	0
Nueva Ecija University of Science and Technology	0	0	0	0	0	0	23,781	8,128
Pampanga State Agricultural University	0	0	0	0	0	0	37,130	0
Philippine Merchant Marine Academy	0	0	0	0	0	0	43,801	132
Ramon Magsaysay Technological University	0	0	0	0	0	0	25,101	3,157
Tarlac College of Agriculture	0	0	0	0	0	0	20,551	6,006
Tarlac State University	0	0	0	0	0	0	32,983	8,011

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	2,928	0	0	208,497
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0	0	0	2,928	0	0	16,303
0	0	0	0	0	0	30,867
0	0	0	0	0	0	39,597
0	0	0	0	0	0	95,910
0	0	0	0	0	0	25,820
0	14,359	0	0	0	0	478,798
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0	500	0	0	0	0	19,308
0	0	0	0	0	0	52,287
0	0	0	0	0	0	16,985
0	0	0	0	0	0	30,798
0	13,859	0	0	0	0	118,415
0	0	0	0	0	0	32,224
0	0	0	0	0	0	31,909
0	0	0	0	0	0	37,130
0	0	0	0	0	0	43,933
0	0	0	0	0	0	28,258
0	0	0	0	0	0	26,557
0	0	0	0	0	0	40,994

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(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Region IVA - CALABARZON	0	0	0	11,195	0	0	122,993	82,761
Batangas State University	0	0	0	0	0	0	10,000	32,429
Cavite State University	0	0	0	0	0	0	41,186	0
Laguna State Polytechnic University	0	0	0	11,195	0	0	48,373	0
Southern Luzon State University	0	0	0	0	0	0	0	45,334
University of Rizal System	0	0	0	0	0	0	23,434	4,998
Region IVB - MIMAROPA	0	0	0	0	2,074	0	116,616	62,782
Marinduque State College	0	0	0	0	0	0	12,412	5,247
Mindoro State College of Agriculture and Technology	0	0	0	0	0	0	21,935	3,500
Occidental Mindoro State College	0	0	0	0	0	0	14,975	5,054
Palawan State University	0	0	0	0	2,074	0	34,945	17,168
Romblon State University	0	0	0	0	0	0	0	27,154
Western Philippines University	0	0	0	0	0	0	32,349	4,659
Region V - Bicol	0	0	0	6,274	0	2,864	205,567	47,689
Bicol University	0	0	0	0	0	0	17,004	460
Bicol State College of Applied Sciences and Technology	0	0	0	0	0	0	0	8,451
Camarines Norte State College	0	0	0	0	0	0	23,748	9,191
Camarines Sur Polytechnic Colleges	0	0	0	0	0	0	19,116	5,673
Catanduanes State University	0	0	0	0	0	0	49,134	532
Central Bicol State University of Agriculture	0	0	0	0	0	2,864	41,333	10,697

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	216,949
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0	0	0	0	0	0	42,429
0	0	0	0	0	0	41,186
0	0	0	0	0	0	59,568
0	0	0	0	0	0	45,334
0	0	0	0	0	0	28,432
0	0	0	9,384	0	0	190,856
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0	0	0	0	0	0	17,659
0	0	0	0	0	0	25,435
0	0	0	0	0	0	20,029
0	0	0	9,384	0	0	63,571
0	0	0	0	0	0	27,154
0	0	0	0	0	0	37,008
0	0	0	0	0	0	262,394
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0	0	0	0	0	0	17,464
0	0	0	0	0	0	8,451
0	0	0	0	0	0	32,939
0	0	0	0	0	0	24,789
0	0	0	0	0	0	49,666
0	0	0	0	0	0	54,894

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0	6,274	0	0	8,429	2,252
Partido State University	0	0	0	0	0	0	20,422	0
Sorsogon State College	0	0	0	0	0	0	26,381	10,433
Region VI - Western Visayas	0	0	814	0	998	1,556	581,811	142,110
Aklan State University	0	0	0	0	0	0	60,538	17,674
Capiz State University	0	0	0	0	0	0	76,238	43,628
Carlos C. Hilado Memorial State College	0	0	0	0	0	0	75,664	0
Guimaras State College	0	0	461	0	0	0	14,864	0
Iloilo State College of Fisheries	0	0	0	0	998	1,556	35,270	10,661
Central Philippines State University	0	0	353	0	0	0	24,480	263
Northern Iloilo Polytechnic State College	0	0	0	0	0	0	0	26,091
Northern Negros State College of Science and Technology	0	0	0	0	0	0	10,442	4,606
University of Antique	0	0	0	0	0	0	43,707	24,629
Iloilo Science and Technology University	0	0	0	0	0	0	40,510	0
West Visayas State University	0	0	0	0	0	0	200,098	14,558
Region VII - Central Visayas	0	0	0	0	0	0	141,189	40,615
Bohol Island State University	0	0	0	0	0	0	45,067	0
Cebu Normal University	0	0	0	0	0	0	68,802	0
Cebu Technological University	0	0	0	0	0	0	3,549	40,615

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	16,955
0	0	0	0	0	0	20,422
0	0	0	0	0	0	36,814
0	7,331	0	656	0	0	735,276
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0	1,242	0	0	0	0	79,454
0	0	0	574	0	0	120,440
0	0	0	0	0	0	75,664
0	0	0	0	0	0	15,325
0	0	0	0	0	0	48,485
0	1,655	0	25	0	0	26,776
0	0	0	0	0	0	26,091
0	4,434	0	0	0	0	19,482
0	0	0	0	0	0	68,336
0	0	0	0	0	0	40,510
0	0	0	57	0	0	214,713
0	0	0	0	0	0	181,804
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0	0	0	0	0	0	45,067
0	0	0	0	0	0	68,802
0	0	0	0	0	0	44,164

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Negros Oriental State University	0	0	0	0	0	0	13,331	0
Siquijor State College	0	0	0	0	0	0	10,440	0
Region VIII - Eastern Visayas	0	0	0	0	17,288	5,839	528,989	782,694
Eastern Samar State University	0	0	0	0	0	0	139,640	316,428
Eastern Visayas State University	0	0	0	0	0	5,839	88,865	267,511
Leyte Normal University	0	0	0	0	0	0	19,550	16,937
Naval State University	0	0	0	0	0	0	11,042	5,194
Northwest Samar State University	0	0	0	0	0	0	23,748	2,000
Palompon Polytechnic State University	0	0	0	0	0	0	26,428	15,871
Samar State University	0	0	0	0	0	0	34,866	930
Southern Leyte State University	0	0	0	0	7,932	0	49,569	16,018
University of Eastern Philippines	0	0	0	0	9,356	0	27,954	0
Visayas State University	0	0	0	0	0	0	107,327	141,805
Region IX - Zamboanga Peninsula	0	0	7,993	2,416	0	0	22,310	5,198
J. H. Cerilles State College	0	0	0	0	0	0	2,980	0
Jose Rizal Memorial State University	0	0	7,993	2,416	0	0	1,603	1,258
Western Mindanao State University	0	0	0	0	0	0	0	2,204
Zamboanga City State Polytechnic College	0	0	0	0	0	0	9,898	0
Zamboanga State College of Marine Sciences and Technology	0	0	0	0	0	0	7,829	1,736

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	13,331
0	0	0	0	0	0	10,440
0	32,244	0	6,996	0	0	1,374,050
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0	4,560	0	0	0	0	460,628
0	0	0	0	0	0	362,215
0	27,534	0	3,613	0	0	67,634
0	0	0	0	0	0	16,236
0	0	0	0	0	0	25,748
0	0	0	0	0	0	42,299
0	0	0	3,383	0	0	39,179
0	150	0	0	0	0	73,669
0	0	0	0	0	0	37,310
0	0	0	0	0	0	249,132
0	2,614	0	0	0	0	40,531
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0	0	0	0	0	0	2,980
0	0	0	0	0	0	13,270
0	2,614	0	0	0	0	4,818
0	0	0	0	0	0	9,898
0	0	0	0	0	0	9,565

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Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Region X - Northern Mindanao	0	0	0	0	0	0	233,915	126,703
Bukidnon State University	0	0	0	0	0	0	27,422	645
Camiguin Polytechnic State College	0	0	0	0	0	0	1,515	7,712
Central Mindanao University	0	0	0	0	0	0	69,478	47,374
Mindanao University of Science and Technology	0	0	0	0	0	0	0	40,812
MSU-Iligan Institute of Technology	0	0	0	0	0	0	120,144	25,000
Misamis Oriental State College of Agriculture and Technology	0	0	0	0	0	0	11,455	33
Northwestern Mindanao State College of Science and Technology	0	0	0	0	0	0	3,901	5,127
Region XI - Davao	0	0	0	0	6,810	0	93,079	4,589
Davao del Norte State College	0	0	0	0	3,476	0	6,874	0
Davao Oriental State College of Science and Technology	0	0	0	0	0	0	42,784	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	0	0	3,334	0	31,596	4,541
University of Southeastern Philippines	0	0	0	0	0	0	1,825	48
Compostela Valley State College	0	0	0	0	0	0	10,000	0
Region XII - SOCCSKSARGEN	0	0	0	0	0	1,500	38,127	38,012
Cotabato State University	0	0	0	0	0	0	250	13,332
Cotabato Foundation College of Science and Technology	0	0	0	0	0	0	8,038	2,500
Sultan Kudarat State University	0	0	0	0	0	0	12,885	7,180

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	6,352	0	0	0	0	366,970
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0	0	0	0	0	0	28,067
0	0	0	0	0	0	9,227
0	3,473	0	0	0	0	120,325
0	0	0	0	0	0	40,812
0	0	0	0	0	0	145,144
0	2,879	0	0	0	0	14,367
0	0	0	0	0	0	9,028
0	0	0	0	0	0	104,478
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0	0	0	0	0	0	10,350
0	0	0	0	0	0	42,784
0	0	0	0	0	0	39,471
0	0	0	0	0	0	1,873
0	0	0	0	0	0	10,000
0	0	0	0	2,100	0	79,739
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0	0	0	0	0	0	13,582
0	0	0	0	2,100	0	12,638
0	0	0	0	0	0	20,065

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
University of Southern Mindanao	0	0	0	0	0	1,500	16,954	15,000
Region XIII - CARAGA	0	0	0	2,180	0	0	100,802	27,376
Agusan del Sur State College of Agriculture and Technology	0	0	0	0	0	0	12,284	1,638
Caraga State University	0	0	0	2,180	0	0	26,021	1,428
Surigao del Sur State University	0	0	0	0	0	0	25,000	15,946
Surigao State College of Technology	0	0	0	0	0	0	37,497	8,364
Autonomous Region in Muslim Mindanao (ARMM)	3,978	0	0	250	0	0	55,732	25,690
Adiong Memorial Polytechnic State College	3,978	0	0	0	0	0	14,079	0
Basilan State College	0	0	0	0	0	0	5,410	0
Mindanao State University	0	0	0	0	0	0	10,210	21,700
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0	0	0	0	12,849	0
Sulu State College	0	0	0	0	0	0	9,984	0
Tawi-Tawi Regional Agricultural College	0	0	0	250	0	0	3,200	3,990
Department of Energy (DOE)	0	0	0	0	0	0	19,841	114,592
Office of the Secretary	0	0	0	0	0	0	19,841	114,592
Department of Environment and Natural Resources (DENR)	0	0	0	0	7,623,207	8,957	541,539	506,470
Office of the Secretary	0	0	0	0	7,418,704	8,957	479,743	229,956
Environmental Management Bureau	0	0	0	0	178,503	0	2,000	151,388

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	33,454
0	0	0	0	0	0	130,358
-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	13,922
0	0	0	0	0	0	29,629
0	0	0	0	0	0	40,946
0	0	0	0	0	0	45,861
0	3,856	0	350	0	0	89,856
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0	0	0	0	0	0	18,057
0	0	0	0	0	0	5,410
0	3,856	0	0	0	0	35,766
0	0	0	0	0	0	12,849
0	0	0	0	0	0	9,984
0	0	0	350	0	0	7,790
1,212,030	167	0	0	0	0	1,346,630
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1,212,030	167	0	0	0	0	1,346,630
158,896	25,061	0	0	50	1,680	8,865,860
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148,151	20,141	0	0	50	1,680	8,307,382
0	1,389	0	0	0	0	333,280

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Mines and Geo-Sciences Bureau	0	0	0	0	26,000	0	51,899	59,746
National Mapping and Resource Information Authority	0	0	0	0	0	0	989	64,843
National Water Resources Board	0	0	0	0	0	0	6,908	0
Palawan Council for Sustainable Development Staff	0	0	0	0	0	0	0	537
Department of Finance (DOF)	0	0	0	0	0	524,581	525,387	747,779
Office of the Secretary	0	0	0	0	0	524,581	142,791	30,201
Bureau of Customs	0	0	0	0	0	0	0	257,690
Bureau of Internal Revenue	0	0	0	0	0	0	276,153	25,379
Bureau of Local Government Finance	0	0	0	0	0	0	15,000	700
Bureau of the Treasury	0	0	0	0	0	0	87,580	426,519
Cooperative Development Authority	0	0	0	0	0	0	3,863	468
Insurance Commission	0	0	0	0	0	0	0	660
National Tax Research Center	0	0	0	0	0	0	0	0
Securities and Exchange Commission	0	0	0	0	0	0	0	6,162

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
8,398	318	0	0	0	0	146,361
1,498	3,166	0	0	0	0	70,496
180	0	0	0	0	0	7,088
669	47	0	0	0	0	1,253
38,483	53,999	0	8,499	0	46,678	1,945,406
<u>6,455</u>	<u>3,125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>707,153</u>
0	1,430	0	0	0	0	259,120
0	32,843	0	7,092	0	2,735	344,202
0	4,289	0	0	0	0	19,989
30,325	9,962	0	0	0	0	554,386
403	310	0	0	0	0	5,044
0	2,040	0	1,407	0	43,463	47,570
1,300	0	0	0	0	0	1,300
0	0	0	0	0	480	6,642

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Department of Foreign Affairs (DFA)	0	0	0	0	0	0	593,296	753,138
Office of the Secretary	0	0	0	0	0	0	593,296	753,107
Foreign Service Institute	0	0	0	0	0	0	0	0
Technical Cooperation Council of the Philippines	0	0	0	0	0	0	0	31
UNESCO National Commission of the Philippines	0	0	0	0	0	0	0	0
Department of Health (DOH)	0	0	0	1,189	0	170,105	9,684,766	5,816,970
Office of the Secretary	0	0	0	1,189	0	170,105	9,684,766	5,816,657
Commission on Population	0	0	0	0	0	0	0	70
National Nutrition Council	0	0	0	0	0	0	0	243
Department of the Interior and Local Government (DILG)	484,574	0	0	0	0	0	2,991,747	6,118,422
Office of the Secretary	484,574	0	0	0	0	0	1,819,268	0
Bureau of Fire Protection	0	0	0	0	0	0	503,713	3,317,596
Bureau of Jail Management and Penology	0	0	0	0	0	0	125,830	24,856
Philippine National Police	0	0	0	0	0	0	222,077	2,775,970
Philippine Public Safety College	0	0	0	0	0	0	320,859	0

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
19,844	340	0	139	0	0	1,366,757
<u>18,799</u>	<u>113</u>	<u>0</u>	<u>139</u>	<u>0</u>	<u>0</u>	<u>1,365,454</u>
0	227	0	0	0	0	227
0	0	0	0	0	0	31
1,045	0	0	0	0	0	1,045
1,414,555	13,777	0	243,127	0	0	17,344,489
<u>1,414,555</u>	<u>13,777</u>	<u>0</u>	<u>243,127</u>	<u>0</u>	<u>0</u>	<u>17,344,176</u>
0	0	0	0	0	0	70
0	0	0	0	0	0	243
2,368,050	0	0	187,955	0	0	12,150,748
<u>21,027</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,324,869</u>
0	0	0	0	0	0	3,821,309
0	0	0	0	0	0	150,686
2,328,138	0	0	187,955	0	0	5,514,140
18,885	0	0	0	0	0	339,744

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Department of Justice (DOJ)	0	0	96,183	4,000	0	0	34,561	92,620
Office of the Secretary	0	0	96,183	0	0	0	0	29,652
Bureau of Corrections	0	0	0	0	0	0	25,839	36,776
Bureau of Immigration	0	0	0	0	0	0	0	0
National Bureau of Investigation	0	0	0	0	0	0	8,722	1,351
Office of the Solicitor General	0	0	0	0	0	0	0	2,341
Parole and Probation Administration	0	0	0	0	0	0	0	0
Public Attorney's Office	0	0	0	4,000	0	0	0	22,500
Department of Labor and Employment (DOLE)	0	0	0	0	0	754	533,777	46,848
Office of the Secretary	0	0	0	0	0	0	24,281	2,547
Institute for Labor Studies	0	0	0	0	0	0	0	155
National Conciliation and Mediation Board	0	0	0	0	0	0	0	6,281
National Labor Relations Commission	0	0	0	0	0	0	0	3,069
National Maritime Polytechnic	0	0	0	0	0	0	2,591	7,836
National Wages and Productivity Commission	0	0	0	0	0	0	0	804

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
63,124	14,871	0	0	0	0	305,359
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7,973	9,387	0	0	0	0	143,195
0	0	0	0	0	0	62,615
32,025	3,176	0	0	0	0	35,201
17,298	2,049	0	0	0	0	29,420
5,820	259	0	0	0	0	8,420
8	0	0	0	0	0	8
0	0	0	0	0	0	26,500
9,546	2,749	0	4,374	0	414	598,462
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30	71	0	4,374	0	414	31,717
0	0	0	0	0	0	155
0	0	0	0	0	0	6,281
1,100	584	0	0	0	0	4,753
0	2,082	0	0	0	0	12,509
1,062	12	0	0	0	0	1,878

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Philippine Overseas Employment Administration	0	0	0	0	0	754	22,605	0
Professional Regulation Commission	0	0	0	0	0	0	484,300	2,598
Technical Education and Skills Development Authority	0	0	0	0	0	0	0	23,558
Department of National Defense (DND)	0	0	0	50,000	10,000	4,371	221,101	13,660,373
Office of the Secretary - Proper	0	0	0	0	0	3,678	63,910	87,009
Government Arsenal	0	0	0	0	0	0	22,618	338
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0	0	10,000	0	1,567	321
Veterans Memorial Medical Center	0	0	0	0	0	0	70,261	23,094
Philippine Army (Land Forces)	0	0	0	0	0	693	22,968	80,056
Philippine Air Force (Air Forces)	0	0	0	0	0	0	0	49,908
Philippine Navy (Naval Forces)	0	0	0	50,000	0	0	235	221,000
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	0	0	0	0	0	0	39,542	13,198,647
Department of Public Works and Highways (DPWH)	0	0	0	0	0	255,751,738	75,865,562	67,925
Office of the Secretary	0	0	0	0	0	255,751,738	75,865,562	67,925

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	23,359
5,295	0	0	0	0	0	492,193
2,059	0	0	0	0	0	25,617
75,728	5,881	0	17	0	2	14,027,473
<u>1,151</u>	<u>1,216</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>156,964</u>
0	0	0	0	0	0	22,956
281	252	0	0	0	0	12,421
0	0	0	17	0	0	93,372
70	414	0	0	0	0	104,201
0	2,000	0	0	0	0	51,908
15,500	1,999	0	0	0	0	288,734
58,726	0	0	0	0	2	13,296,917
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>331,685,225</u>
0	0	0	0	0	0	331,685,225

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Department of Science and Technology (DOST)	467	10,000	0	0	31,134	15,892	490,574	3,901,847
Office of the Secretary	0	0	0	0	0	0	27,963	13,390
Advanced Science and Technology Institute	0	0	0	0	0	0	0	142,012
Food and Nutrition Research Institute	0	0	0	0	0	0	0	11,409
Forest Products Research and Development Institute	0	0	0	0	0	0	8,815	2,839
Industrial Technology Development Institute	0	0	0	0	0	0	11,696	9,136
Information and Communications Technology Office	0	0	0	0	0	0	0	948,162
Metals Industry Research and Development Center	0	0	0	0	1,176	0	31,220	35,326
National Academy of Science and Technology	0	0	0	0	0	0	0	698
National Research Council of the Philippines	0	0	0	0	0	0	737	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	0	0	0	0	36,864	2,614,989
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0	0	0	0	14,866	1,425
Philippine Institute of Volcanology and Seismology	0	0	0	0	0	0	27,665	84,298
Philippine Nuclear Research Institute	0	0	0	0	0	0	35,090	24,201

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
996	8,401	0	67,200	0	37,000	4,563,511
0	44	0	0	0	0	41,397
0	0	0	0	0	0	142,012
0	0	0	0	0	0	11,409
0	0	0	0	0	0	11,654
0	0	0	0	0	0	20,832
0	258	0	67,200	0	37,000	1,052,620
173	5,411	0	0	0	0	73,306
0	62	0	0	0	0	760
0	0	0	0	0	0	737
0	0	0	0	0	0	2,651,853
0	0	0	0	0	0	16,291
747	0	0	0	0	0	112,710
76	0	0	0	0	0	59,367

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Philippine Science High School	467	0	0	0	29,958	15,892	290,102	13,045
Philippine Textile Research Institute	0	0	0	0	0	0	5,556	917
Technology Application and Promotion Institute	0	10,000	0	0	0	0	0	0
Department of Social Welfare and Development (DSWD)	0	0	0	0	8,000	0	237,809	591,738
Office of the Secretary	0	0	0	0	8,000	0	237,809	588,272
Council for the Welfare of Children	0	0	0	0	0	0	0	443
Inter-Country Adoption Board	0	0	0	0	0	0	0	947
National Council on Disability Affairs	0	0	0	0	0	0	0	2,076
National Youth Commission	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	1,799	0	0	0	6,261
Office of the Secretary	0	0	0	1,799	0	0	0	951
National Parks Development Committee	0	0	0	0	0	0	0	5,310
Department of Trade and Industry (DTI)	0	0	0	0	0	0	28,000	670,803
Office of the Secretary	0	0	0	0	0	0	28,000	666,097
Board of Investments	0	0	0	0	0	0	0	285

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	2,626	0	0	0	0	352,090
0	0	0	0	0	0	6,473
0	0	0	0	0	0	10,000
11,365	21,784	0	0	0	0	870,696
<u>7,966</u>	<u>21,641</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>863,688</u>
959	0	0	0	0	0	1,402
0	143	0	0	0	0	1,090
1,450	0	0	0	0	0	3,526
990	0	0	0	0	0	990
0	0	0	0	0	0	8,060
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,750</u>
0	0	0	0	0	0	5,310
16,852	2,658	0	0	0	0	718,313
<u>16,852</u>	<u>2,658</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>713,607</u>
0	0	0	0	0	0	285

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Construction Industry Authority of the Philippines (CIAP)	0	0	0	0	0	0	0	4,421
Department of Transportation and Communications (DOTC)	0	0	0	12,490	386,458	20,991,755	40,487	628,591
Office of the Secretary	0	0	0	12,490	386,458	20,991,755	26,092	236,720
Civil Aeronautics Board	0	0	0	0	0	0	0	1,849
Maritime Industry Authority	0	0	0	0	0	0	0	229,784
Office for Transportation Security	0	0	0	0	0	0	0	88,690
Philippine Coast Guard	0	0	0	0	0	0	14,395	70,948
Toll Regulatory Board	0	0	0	0	0	0	0	600
National Economic and Development Authority (NEDA)	7,000	0	0	3,494	11,787	0	113,864	151,964
Office of the Director-General	0	0	0	3,494	0	0	34,210	18,944
Philippine National Volunteer Service Coordinating Agency	0	0	0	0	0	0	0	0
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	7,000	0	0	0	0	0	0	0
Philippine Statistics Authority	0	0	0	0	11,787	0	79,654	133,020

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
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0	0	0	0	0	0	4,421
2,262,816	23,270	0	0	0	3,500	24,349,367
<u>2,204,231</u>	<u>6,711</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,864,457</u>
0	600	0	0	0	0	2,449
15,113	14,559	0	0	0	0	259,456
0	0	0	0	0	3,500	92,190
43,472	0	0	0	0	0	128,815
0	1,400	0	0	0	0	2,000
122,315	8,482	0	0	0	0	418,906
<u>12,315</u>	<u>6,538</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>75,501</u>
0	621	0	0	0	0	621
0	0	0	0	0	0	7,000
110,000	1,323	0	0	0	0	335,784

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Other Executive Offices	10,000	0	0	0	0	44,068	381,175	606,806
Anti-Money Laundering Council	0	0	0	0	0	0	0	2,339
Commission on Filipinos Overseas	0	0	0	0	0	0	0	3,596
Commission on Higher Education	0	0	0	0	0	0	4,980	516,475
Commission on the Filipino Language	0	0	0	0	0	0	0	1,105
Dangerous Drugs Board	0	0	0	0	0	0	0	1,600
Energy Regulatory Commission	0	0	0	0	0	0	198,500	8,789
Film Development Council of the Philippines	0	0	0	0	0	0	0	0
Games and Amusement Board	0	0	0	0	0	0	0	0
Governance Commission for Government-Owned or Controlled Corporations	0	0	0	0	0	0	0	388
Housing and Land Use Regulatory Board	0	0	0	0	0	0	0	20,712
Housing and Urban Development Coordinating Council	0	0	0	0	0	0	0	554
Movie and Television Review and Classification Board	0	0	0	0	0	0	19,148	2,606
National Anti-Poverty Commission	0	0	0	0	0	0	0	1,078

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
36,303	22,549	772,548	10,038	0	0	1,883,487
<u>0</u>	<u>1,515</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,854</u>
1,650	156	0	0	0	0	5,402
17,376	240	0	0	0	0	539,071
0	129	0	0	0	0	1,234
1,935	305	0	0	0	0	3,840
19	0	0	0	0	0	207,308
0	228	0	10,038	0	0	10,266
1,086	0	0	0	0	0	1,086
0	0	0	0	0	0	388
1,321	0	0	0	0	0	22,033
0	322	0	0	0	0	876
2,785	821	0	0	0	0	25,360
0	0	0	0	0	0	1,078

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
National Commission for Culture and the Arts-Proper	10,000	0	0	0	0	0	0	1,987
National Historical Commission of the Philippines	0	0	0	0	0	0	0	2,437
National Library of the Philippines	0	0	0	0	0	0	140,285	6,043
National Archives of the Philippines	0	0	0	0	0	0	0	5,386
National Commission on Indigenous People	0	0	0	0	0	0	0	1,615
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	0	0	0	0	0	0	0
National Intelligence Coordinating Agency	0	0	0	0	0	0	0	400
National Security Council	0	0	0	0	0	0	0	2,400
National Telecommunications Commission	0	0	0	0	0	0	207	11,828
Office of the Presidential Adviser on the Peace Process	0	0	0	0	0	268	55	2,274
Optical Media Board	0	0	0	0	0	0	0	580
Pasig River Rehabilitation Commission	0	0	0	0	0	43,800	0	3,649
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	0	0	0	0	0	625

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	1,654	270,000	0	0	0	283,641
0	0	502,548	0	0	0	504,985
0	8,535	0	0	0	0	154,863
0	0	0	0	0	0	5,386
0	989	0	0	0	0	2,604
0	4,997	0	0	0	0	4,997
0	0	0	0	0	0	400
0	0	0	0	0	0	2,400
1,056	0	0	0	0	0	13,091
0	1,163	0	0	0	0	3,760
3,323	89	0	0	0	0	3,992
984	0	0	0	0	0	48,433
0	453	0	0	0	0	1,078

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Philippine Drug Enforcement Agency	0	0	0	0	0	0	18,000	3,024
Philippine Racing Commission	0	0	0	0	0	0	0	0
Presidential Commission for the Urban Poor	0	0	0	0	0	0	0	1,629
Presidential Communications Development and Strategic Planning Office	0	0	0	0	0	0	0	1,720
Presidential Legislative Liaison Office	0	0	0	0	0	0	0	416
Presidential Management Staff	0	0	0	0	0	0	0	1,422
Fertilizer and Pesticide Authority	0	0	0	0	0	0	0	129
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0	0	0	11,023,700	2,237,265	7,300
Autonomous Regional Government in Muslim Mindanao	0	0	0	0	0	11,023,700	2,237,265	7,300
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	38
Legislative-Executive Development Advisory Council	0	0	0	0	0	0	0	38
The Judiciary	0	0	0	128,678	0	0	93,494	354,454
Supreme Court of the Philippines and the Lower Courts	0	0	0	128,678	0	0	0	321,427
Sandiganbayan	0	0	0	0	0	0	0	1,840

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
2,668	0	0	0	0	0	23,692
1,100	0	0	0	0	0	1,100
1,000	860	0	0	0	0	3,489
0	0	0	0	0	0	1,720
0	93	0	0	0	0	509
0	0	0	0	0	0	1,422
0	0	0	0	0	0	129
3,200	0	0	0	0	0	13,271,465
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3,200	0	0	0	0	0	13,271,465
0	0	0	0	0	0	38
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0	0	0	0	0	0	38
22,072	4,325	0	0	0	0	603,023
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19,216	0	0	0	0	0	469,321
1,461	2,817	0	0	0	0	6,118

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Court of Appeals	0	0	0	0	0	0	88,617	27,510
Court of Tax Appeals	0	0	0	0	0	0	4,877	3,677
Civil Service Commission (CSC)	0	0	0	0	0	0	25,825	61,597
Civil Service Commission	0	0	0	0	0	0	25,000	47,876
Career Executive Service Board	0	0	0	0	0	0	825	13,721
Commission on Audit (COA)	0	0	0	0	0	0	67,770	143,652
Commission on Audit (COA)	0	0	0	0	0	0	67,770	143,652
Commission on Elections (COMELEC)	16	0	0	0	0	0	5,644	89,122
Commission on Elections (COMELEC)	16	0	0	0	0	0	5,644	89,122
Office of the Ombudsman	0	0	0	16,122	0	0	177,203	23,529
Office of the Ombudsman	0	0	0	16,122	0	0	177,203	23,529
Commission on Human Rights (CHR)	0	0	0	0	0	0	3,125	953
Commission on Human Rights (CHR)	0	0	0	0	0	0	3,125	953
SPECIAL PURPOSE FUNDS	1,469,749	9,696,000	0	0	0	17,464	0	346,197
Budgetary Support to Government Corporations	1,160,573	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	118,559	0	0	0	0	0	0	0
Mactan Cebu International Airport Authority	118,559	0	0	0	0	0	0	0

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
1,395	1,450	0	0	0	0	118,972
0	58	0	0	0	0	8,612
18,150	88	0	782	0	0	106,442
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15,800	0	0	0	0	0	88,676
2,350	88	0	782	0	0	17,766
0	1,640	0	0	0	0	213,062
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0	1,640	0	0	0	0	213,062
50,903	0	0	1,846	0	0	147,531
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50,903	0	0	1,846	0	0	147,531
3,000	788	0	379	0	0	221,021
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3,000	788	0	379	0	0	221,021
321	178	0	0	0	0	4,577
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321	178	0	0	0	0	4,577
36,240	0	0	0	0	0	11,565,650
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0	0	0	0	0	0	1,160,573
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0	0	0	0	0	0	118,559
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0	0	0	0	0	0	118,559

Table B.5.a
CAPITAL OUTLAYS, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2015
(In Thousand Pesos)

Particular	Investment Outlay	Loans Outlay	Investment Property Outlay	Land Outlay	Land Improvements Outlay	Infrastructure Outlay	Buildings and Other Structures	Machinery and Equipment Outlay
Presidential Communications Operations Office (PCOO)	892,014	0	0	0	0	0	0	0
People's Television Network, Inc.	892,014	0	0	0	0	0	0	0
Other Executive Offices	150,000	0	0	0	0	0	0	0
Authority of the Freeport Area of Bataan	100,000	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	50,000	0	0	0	0	0	0	0
Allocations to Local Government Units	309,176	0	0	0	0	17,464	0	346,197
Metropolitan Manila Development Authority	309,176	0	0	0	0	17,464	0	346,197
GRAND TOTAL	2,065,327	11,056,000	111,629	243,435	8,312,878	300,821,971	108,153,026	45,324,430

Transportation Equipment Outlay	Furniture, Fixtures and Books Outlay	Heritage Assets	Other Property Plant and Equipment Outlay	Biological Assets Outlay	Intangible Assets Outlay	Total
0	0	0	0	0	0	892,014
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0	0	0	0	0	0	892,014
0	0	0	0	0	0	150,000
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0	0	0	0	0	0	100,000
0	0	0	0	0	0	50,000
36,240	0	0	0	0	0	709,077
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36,240	0	0	0	0	0	709,077
<u>8,445,645</u>	<u>1,007,950</u>	<u>772,548</u>	<u>704,393</u>	<u>243,897</u>	<u>89,906</u>	<u>487,353,035</u>