

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
DEPARTMENTS	17,777,050	32,530,336	73,035,642	14,157,721	7,905,959	569,083	1,575,563	90,725	301	733,953	852,626	1,103,012	25,793,089	9,574,361
Congress of the Philippines	1,231,092	26,455	291,256	275,314	251,504	0	69,357	0	0	0	0	436,856	2,149,475	132,044
Senate	278,667	7,306	80,263	54,570	44,830	0	69,356	0	0	0	0	169,682	156,334	37,200
Senate Electoral Tribunal	700	1,500	4,202	4,400	2,610	0	0	0	0	0	0	4,518	14,324	5,060
Commission on Appointments	1,595	3,097	11,190	2,250	5,597	0	1	0	0	0	0	2,772	3,650	0
House of Representatives	945,815	10,000	188,726	209,486	195,987	0	0	0	0	0	0	255,000	1,969,283	85,000
House of Representatives Electoral Tribunal	4,315	4,552	6,875	4,608	2,480	0	0	0	0	0	0	4,884	5,884	4,784
Office of the President (OP)	313,187	92,096	162,832	118,483	23,891	0	1,000	1,000	0	250,000	250,000	17,030	78,946	32,338
The President's Offices	313,187	92,096	162,832	118,483	23,891	0	1,000	1,000	0	250,000	250,000	17,030	78,946	32,338
Office of the Vice-President (OVP)	59,740	6,950	22,803	18,399	14,850	0	0	0	0	0	0	1,080	35,455	0
Office of the Vice-President (OVP)	59,740	6,950	22,803	18,399	14,850	0	0	0	0	0	0	1,080	35,455	0
Department of Agrarian Reform (DAR)	725,514	795,707	815,545	210,190	358,528	0	950,434	0	0	0	0	8,599	754,842	287,925
Office of the Secretary	725,514	795,707	815,545	210,190	358,528	0	950,434	0	0	0	0	8,599	754,842	287,925
Department of Agriculture (DA)	1,318,171	2,275,394	7,746,460	397,113	282,888	116,595	20,689	0	0	0	0	9,829	1,304,129	308,238
Office of the Secretary	841,046	1,674,789	5,734,694	250,162	169,968	110,185	15,689	0	0	0	0	5,786	1,077,265	196,290
Agricultural Credit Policy Council	1,916	412	1,300	1,702	1,141	0	5,000	0	0	0	0	118	33	1,530

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
34,368,243	196,936,777	2,487,130	1,107,819	0	2,532,111	2,170,325	4,195,596	1,830,726	9,994,717	1,991,516	811,608	18,326,171	45,562	8,474,922	470,972,644
184,930	0	10,395	0	0	6,240	72,207	242,220	3,323	284,138	45,653	49,547	3,642	0	1,308,795	7,074,443
10,000	0	3,016	0	0	1,800	3,441	84,482	782	234,881	1,947	15,429	0	0	559,316	1,813,302
600	0	250	0	0	0	470	600	750	14,250	0	50	0	0	3,531	57,815
4,000	0	1,100	0	0	1,050	1,975	23,090	0	31,304	1	500	0	0	261,148	354,320
169,950	0	5,169	0	0	3,090	65,416	132,348	191	200	43,705	33,277	3,642	0	484,800	4,801,085
380	0	860	0	0	300	905	1,700	1,600	3,503	0	291	0	0	0	47,921
298,080	64,745	33,764	0	0	13,327	11,243	139,340	535	48,952	3,500	3,044	0	0	0	1,957,333
298,080	64,745	33,764	0	0	13,327	11,243	139,340	535	48,952	3,500	3,044	0	0	0	1,957,333
6,131	219,963	1,128	0	0	0	0	37,500	0	24,382	0	829	0	0	0	449,210
6,131	219,963	1,128	0	0	0	0	37,500	0	24,382	0	829	0	0	0	449,210
256,175	596,475	159,876	0	0	79,896	41,513	95,370	89,622	196,990	503	2,143	50	0	0	6,425,897
256,175	596,475	159,876	0	0	79,896	41,513	95,370	89,622	196,990	503	2,143	50	0	0	6,425,897
589,268	590,257	83,181	773,800	0	100,814	110,467	272,296	47,208	212,357	4,312	15,653	7,448,381	0	1,052,165	25,079,665
321,116	560,235	29,774	173,823	0	80,637	83,421	241,804	24,071	142,676	2,635	9,756	6,628,021	0	929,975	19,303,818
467	0	90	0	0	10	65	361	0	1,653	0	80	0	0	0	15,878

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Bureau of Fisheries and Aquatic Resources	365,566	528,439	1,744,249	89,883	90,910	3,000	0	0	0	0	0	2,221	130,495	65,209
National Meat Inspection Service	23,175	22,660	69,593	14,928	4,689	0	0	0	0	0	0	150	9,350	14,300
Philippine Carabao Center	15,941	17,513	126,035	21,453	6,626	1,200	0	0	0	0	0	118	19,320	12,773
Philippine Center for Post-Harvest Development and Mechanization	26,681	13,801	31,038	7,663	2,482	600	0	0	0	0	0	118	29,184	6,950
Philippine Fiber Industry Development Authority	21,064	12,402	29,703	7,422	3,883	0	0	0	0	0	0	1,208	9,583	7,386
Philippine Council for Agriculture and Fisheries	22,782	5,378	9,848	3,900	3,189	1,610	0	0	0	0	0	110	28,899	3,800
Department of Budget and Management (DBM)	65,131	114,885	54,309	51,898	31,588	5	720	0	0	0	0	6,268	272,958	49,371
Office of the Secretary	64,268	107,760	52,834	51,103	30,681	0	720	0	0	0	0	6,088	272,512	48,975
Government Procurement Policy Board-Technical Support Office	863	7,125	1,475	795	907	5	0	0	0	0	0	180	446	396
Department of Education (DepEd)	2,265,960	6,816,990	12,825,124	2,735,979	657,490	15,684	124,265	28	0	0	0	16,435	414,660	632,813
Office of the Secretary	2,226,135	6,775,775	12,788,673	2,670,933	653,191	15,408	124,265	28	0	0	0	15,621	381,568	549,358
National Book Development Board	2,350	285	705	586	340	276	0	0	0	0	0	118	3,108	4,250
National Council for Children's Television	300	7,104	126	0	0	0	0	0	0	0	0	118	1,155	0
National Museum	10,289	953	12,641	60,000	1,842	0	0	0	0	0	0	118	8,520	64,694

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
221,261	22	37,489	558,790	0	16,365	13,432	8,076	19,086	50,847	513	2,921	803,117	0	98,654	4,850,545
8,857	30,000	1,500	0	0	1,314	3,605	0	0	375	0	50	0	0	13,097	217,643
23,391	0	10,570	33,020	0	728	3,842	1,637	3,258	5,617	913	2,379	0	0	2,046	308,380
7,844	0	1,380	600	0	1,257	3,036	1,566	371	1,205	120	300	0	0	0	136,196
2,582	0	1,336	7,567	0	3	1,697	1,196	422	9,629	131	111	0	0	30	117,355
3,750	0	1,042	0	0	500	1,369	17,656	0	355	0	56	17,243	0	8,363	129,850
32,807	0	13,482	0	0	4,010	43,762	18,107	255	13,494	55	12,003	0	0	11,603	796,711
32,372	0	13,002	0	0	3,510	43,276	16,745	255	12,696	20	11,848	0	0	11,443	780,108
435	0	480	0	0	500	486	1,362	0	798	35	155	0	0	160	16,603
2,649,934	29,689,324	149,577	63,433	0	38,435	505,578	90,569	85,045	67,063	1,998	71,745	0	0	182,783	60,100,912
2,613,615	28,972,379	138,590	62,433	0	37,730	502,582	88,921	83,409	60,584	1,973	71,527	0	0	175,379	59,010,077
67	345	78	0	0	105	547	1,157	53	3,267	0	26	0	0	0	17,663
260	0	15	0	0	0	632	48	78	0	0	22	0	0	0	9,858
20,000	0	9,890	1,000	0	500	1,000	180	1,500	200	0	100	0	0	2,010	195,437

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Philippine High School for the Arts	2,374	2,097	21,219	3,440	1,073	0	0	0	0	0	0	110	4,353	14,511
Early Childhood Care and Development Council	24,512	30,776	1,760	1,020	1,044	0	0	0	0	0	0	350	15,956	0
State Universities and Colleges (SUCs)	433,751	4,289,827	1,950,577	1,510,110	313,411	111,221	14,643	1,450	0	0	0	39,414	312,680	617,210
National Capital Region (NCR)	64,601	770,048	895,382	737,667	181,060	100,000	4,000	0	0	0	0	5,232	26,854	247,952
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,383	19,312	10,144	26,006	808	0	0	0	0	0	0	110	355	0
Marikina Polytechnic College	100	1,840	2,000	11,300	700	0	4,000	0	0	0	0	110	0	0
Philippine Normal University	4,590	59,621	20,051	34,992	3,628	0	0	0	0	0	0	419	1,912	25,853
Philippine State College of Aeronautics	2,500	4,841	9,206	2,000	1,600	0	0	0	0	0	0	100	0	0
Polytechnic University of the Philippines	1,500	49,432	48,984	91,675	6,314	0	0	0	0	0	0	180	350	35,293
Rizal Technological University	450	35,146	6,745	37,800	258	0	0	0	0	0	0	132	21,830	19,034
Technological University of the Philippines	9,110	28,547	17,495	20,975	2,950	0	0	0	0	0	0	1,149	230	16,620
University of the Philippines System	44,968	571,309	780,757	512,919	164,802	100,000	0	0	0	0	0	3,032	2,177	151,152
Region I - Ilocos	20,839	190,290	81,543	61,301	10,263	794	0	360	0	0	0	1,254	21,508	8,355
Don Mariano Marcos Memorial State University	2,560	69,750	12,763	14,267	2,220	615	0	0	0	0	0	426	1,123	668
Ilocos Sur Polytechnic State College	2,532	15,541	12,322	1,664	387	0	0	0	0	0	0	106	0	2,378
Mariano Marcos State University	3,657	12,684	18,122	16,139	1,634	100	0	360	0	0	0	342	16,495	0
North Luzon Philippines State College	1,565	8,394	1,800	1,500	700	0	0	0	0	0	0	20	200	0
Pangasinan State University	6,360	54,148	16,436	11,651	4,131	79	0	0	0	0	0	180	2,850	5,118
University of Northern Philippines	4,165	29,773	20,100	16,080	1,191	0	0	0	0	0	0	180	840	191

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
15,362	0	804	0	0	100	617	263	5	816	25	70	0	0	120	67,359
630	716,600	200	0	0	0	200	0	0	2,196	0	0	0	0	5,274	800,518
841,700	95,879	101,761	37,202	0	15,779	74,788	119,172	21,315	26,784	38,966	41,075	21,515	300	488,099	11,518,629
174,033	24,253	26,576	1,240	0	1,381	13,309	22,021	2,257	7,885	6,657	11,580	21,406	0	192,691	3,538,085
646	0	301	0	0	88	124	500	0	0	115	104	0	0	50	60,046
0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	455	21,505
21,083	0	2,612	0	0	615	548	3,024	0	385	1,763	1,030	0	0	0	182,126
1,000	0	1,700	0	0	0	0	1,500	0	500	0	0	0	0	79	25,026
3,728	0	1,103	0	0	100	1,120	5,808	50	266	100	528	0	0	0	246,531
450	0	929	240	0	10	20	580	0	0	40	15	5	0	0	123,684
3,225	0	1,005	0	0	0	0	5,121	0	0	0	0	0	0	0	106,427
143,901	24,253	18,926	0	0	568	11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	192,107	2,772,740
61,427	55,300	5,312	2,757	0	591	1,928	10,174	1,919	1,321	1,574	1,404	0	0	0	540,214
28,672	0	622	1,410	0	217	975	2,706	850	300	610	310	0	0	0	141,064
1,628	48	44	0	0	0	0	0	0	0	0	0	0	0	0	36,650
11,823	55,252	1,500	0	0	100	415	4,204	470	928	90	290	0	0	0	144,605
1,559	0	106	0	0	30	100	200	0	0	150	60	0	0	0	16,384
11,488	0	2,640	1,347	0	104	258	1,647	344	43	499	299	0	0	0	119,622
6,257	0	400	0	0	140	180	1,417	255	50	225	445	0	0	0	81,889

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Cordillera Administrative Region (CAR)	15,758	121,760	42,807	14,847	6,980	30	500	0	0	0	0	923	19,723	8,072
Abra State Institute of Science and Technology	801	13,141	1,782	1,168	401	30	350	0	0	0	0	121	1,087	1,168
Apayao State College	2,250	9,378	4,850	800	680	0	0	0	0	0	0	110	6,239	1,036
Benguet State University	6,488	38,084	16,898	7,100	2,349	0	0	0	0	0	0	162	0	0
Ifugao State University	2,599	26,687	10,376	2,099	1,240	0	150	0	0	0	0	180	5,907	1,367
Kalinga State University	2,070	14,708	4,290	2,090	1,260	0	0	0	0	0	0	240	3,826	0
Mountain Province State University	1,550	19,762	4,611	1,590	1,050	0	0	0	0	0	0	110	2,664	4,501
Region II - Cagayan Valley	15,990	148,342	59,205	26,797	7,360	0	0	0	0	0	0	673	23,810	14,811
Batanes State College	715	4,670	250	300	93	0	0	0	0	0	0	99	0	0
Cagayan State University	5,319	41,438	25,838	9,890	2,895	0	0	0	0	0	0	162	13,486	2,550
Isabela State University	3,942	71,088	18,353	9,562	2,855	0	0	0	0	0	0	180	8,345	7,401
Nueva Vizcaya State University	4,859	27,261	10,202	5,005	1,245	0	0	0	0	0	0	122	1,530	3,733
Quirino State University	1,155	3,885	4,562	2,040	272	0	0	0	0	0	0	110	449	1,127
Region III - Central Luzon	32,919	285,903	190,866	167,692	16,107	900	25	360	0	0	0	6,382	28,151	49,414
Aurora State College of Technology	1,850	9,298	4,000	2,600	720	0	0	0	0	0	0	110	4,980	572
Bataan Peninsula State University	4,078	40,256	19,682	10,588	1,516	0	0	0	0	0	0	241	3,228	0
Bulacan Agricultural State College	575	11,208	1,200	4,014	438	0	0	0	0	0	0	110	150	0
Bulacan State University	6,800	44,746	16,237	34,905	2,835	640	25	0	0	0	0	4,745	1,483	22,820
Central Luzon State University	8,447	58,053	47,768	49,795	5,535	0	0	360	0	0	0	280	2,589	4,710

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28,270	0	1,955	200	0	275	3,844	4,376	567	686	2,725	569	0	300	22,296	297,463
605	0	200	0	0	75	220	0	180	0	155	120	0	300	7,105	29,009
1,250	0	330	0	0	0	830	750	50	450	394	0	0	0	0	29,397
15,153	0	0	0	0	50	1,600	0	47	196	860	0	0	0	14,711	103,698
4,989	0	0	200	0	0	0	0	0	0	351	291	0	0	480	56,916
1,650	0	250	0	0	100	1,194	1,910	290	40	810	58	0	0	0	34,786
4,623	0	1,175	0	0	50	0	1,716	0	0	155	100	0	0	0	43,657
20,850	0	1,611	4,215	0	692	3,886	6,098	1,796	678	1,293	2,043	0	0	12,114	352,264
0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,761	7,888
6,497	0	410	965	0	446	926	2,525	360	340	425	475	0	0	4,386	119,333
10,977	0	607	2,950	0	128	591	2,038	68	202	107	1,568	0	0	0	140,962
2,132	0	427	0	0	42	2,100	1,368	1,368	0	420	0	0	0	4,617	66,431
1,244	0	167	300	0	76	269	167	0	136	341	0	0	0	1,350	17,650
72,640	537	9,560	1,282	0	2,017	6,978	12,723	1,197	6,833	6,740	2,464	109	0	11,123	912,922
1,100	0	450	0	0	200	200	610	100	250	700	100	60	0	670	28,570
7,322	517	264	0	0	210	0	0	802	228	0	96	0	0	0	89,028
4,584	0	100	0	0	200	100	1,260	100	0	300	100	0	0	0	24,439
10,430	0	3,039	0	0	125	90	3,000	0	1,000	200	260	0	0	0	153,380
6,460	0	0	0	0	0	3,877	3,488	0	4,235	2,475	0	0	0	0	198,072

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Don Honorio Ventura Technological State University	818	9,537	19,065	6,470	504	0	0	0	0	0	0	0	110	6,002	0
Nueva Ecija University of Science and Technology	2,051	25,206	14,215	14,961	484	0	0	0	0	0	0	0	122	2,588	2,601
Pampanga State Agricultural University	436	15,036	4,652	3,560	520	250	0	0	0	0	0	0	122	1,033	1,200
Philippine Merchant Marine Academy	3,405	1,275	45,004	12,000	705	0	0	0	0	0	0	0	110	2,090	6,112
Ramon Magsaysay Technological University	1,350	15,841	5,536	3,990	642	0	0	0	0	0	0	0	180	650	2,287
Tarlac College of Agriculture	1,550	18,152	7,349	7,294	358	0	0	0	0	0	0	0	130	735	0
Tarlac State University	1,559	37,295	6,158	17,515	1,850	10	0	0	0	0	0	0	122	2,623	9,112
Region IVA - CALABARZON	20,285	247,434	70,798	82,414	14,106	238	2,560	0	0	0	0	0	10,631	29,029	20,964
Batangas State University	4,002	61,567	19,181	31,571	5,144	0	0	0	0	0	0	0	132	2,376	12,519
Cavite State University	8,285	57,768	14,415	18,380	2,576	0	0	0	0	0	0	0	10,069	4,409	0
Laguna State Polytechnic University	2,528	39,914	9,328	11,898	1,968	110	1,200	0	0	0	0	0	110	10,883	5,653
Southern Luzon State University	3,515	54,085	16,725	6,621	1,817	0	1,360	0	0	0	0	0	198	11,261	1,599
University of Rizal System	1,955	34,100	11,149	13,944	2,601	128	0	0	0	0	0	0	122	100	1,193
Region IVB - MIMAROPA	22,773	209,574	37,433	26,576	6,344	160	1,788	0	0	0	0	0	1,192	8,744	16,089
Marinduque State College	1,259	27,360	2,692	4,560	1,060	100	25	0	0	0	0	0	184	0	2,561
Mindoro State College of Agriculture and Technology	4,305	33,111	5,855	2,180	766	0	733	0	0	0	0	0	195	500	0
Occidental Mindoro State College	1,246	34,830	10,273	3,015	500	60	0	0	0	0	0	0	94	6,728	5,496
Palawan State University	9,246	40,131	8,394	10,403	2,662	0	1,030	0	0	0	0	0	515	1,236	0
Romblon State University	3,000	32,785	3,219	2,060	700	0	0	0	0	0	0	0	94	280	3,894
Western Philippines University	3,717	41,357	7,000	4,358	656	0	0	0	0	0	0	0	110	0	4,138

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
4,315	0	298	0	0	175	453	0	0	0	373	130	0	0	0	48,250
6,586	0	1,259	972	0	695	510	1,661	65	710	825	670	0	0	0	76,181
4,800	20	1,000	300	0	50	500	800	20	75	500	350	0	0	1,456	36,680
6,500	0	2,000	0	0	75	115	75	10	0	500	190	0	0	0	80,166
3,050	0	300	0	0	150	280	1,149	100	200	435	300	0	0	2,000	38,440
16,603	0	520	10	0	84	280	182	0	0	269	121	29	0	4,585	58,251
890	0	330	0	0	53	573	498	0	135	163	147	20	0	2,412	81,465
50,362	543	4,608	1,640	0	1,009	6,689	3,481	1,106	1,345	3,825	2,110	0	0	12,923	588,100
17,514	0	1,382	0	0	174	466	1,136	119	0	425	572	0	0	0	158,280
13,352	395	371	0	0	438	719	430	545	1,182	1,263	1,415	0	0	0	136,012
3,878	0	1,405	672	0	100	1,785	685	242	0	640	0	0	0	12,923	105,922
11,318	148	1,168	90	0	197	3,611	680	92	163	357	0	0	0	0	115,005
4,300	0	282	878	0	100	108	550	108	0	1,140	123	0	0	0	72,881
31,696	309	3,682	1,719	0	698	5,007	1,416	651	673	2,760	2,355	0	0	10,356	391,995
1,675	0	1,000	0	0	400	300	100	75	0	625	325	0	0	679	44,980
7,992	0	309	489	0	40	116	350	40	149	278	60	0	0	3,888	61,356
2,546	0	966	1,230	0	0	237	39	63	200	400	14	0	0	0	67,937
9,270	309	721	0	0	258	4,354	927	103	120	600	1,956	0	0	206	92,441
4,550	0	157	0	0	0	0	0	370	0	500	0	0	0	5,583	57,192
5,663	0	529	0	0	0	0	0	0	204	357	0	0	0	0	68,089

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Region V - Bicol	32,915	357,009	76,909	62,289	8,416	275	1,000	360	0	0	0	1,660	34,915	55,976
Bicol University	10,932	84,444	25,384	23,450	2,062	0	0	360	0	0	0	342	8,078	31,520
Bicol State College of Applied Sciences and Technology	900	19,121	3,000	4,189	150	0	0	0	0	0	0	110	1,436	2,600
Camarines Norte State College	3,000	26,712	10,700	3,284	739	275	0	0	0	0	0	292	400	120
Camarines Sur Polytechnic Colleges	1,050	29,990	6,060	3,527	381	0	400	0	0	0	0	300	2,710	3,209
Catanduanes State University	2,505	25,416	7,215	5,850	516	0	0	0	0	0	0	122	7,700	3,000
Central Bicol State University of Agriculture	5,110	70,853	8,858	7,145	917	0	0	0	0	0	0	132	2,031	2,964
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,800	22,740	4,995	1,094	1,299	0	0	0	0	0	0	118	368	1,137
Partido State University	3,312	33,929	4,450	7,750	1,282	0	0	0	0	0	0	122	3,632	5,740
Sorsogon State College	4,306	43,804	6,247	6,000	1,070	0	600	0	0	0	0	122	8,560	5,686
Region VI - Western Visayas	35,709	291,656	134,124	57,951	12,270	1,454	1,267	10	0	0	0	1,392	11,798	25,654
Aklan State University	2,200	29,072	5,901	5,018	1,336	0	0	0	0	0	0	118	205	2,837
Capiz State University	2,921	58,338	2,514	5,700	800	0	0	0	0	0	0	132	0	7,882
Carlos C. Hilado Memorial State College	3,250	16,803	12,517	6,040	1,270	0	0	0	0	0	0	118	190	3,910
Guimaras State College	470	7,184	1,412	1,237	140	0	0	0	0	0	0	118	120	470
Iloilo State College of Fisheries	1,262	9,325	4,067	2,806	602	0	0	0	0	0	0	118	0	2,651
Central Philippines State University	1,085	19,249	5,405	2,489	744	162	724	0	0	0	0	118	40	0
Northern Iloilo Polytechnic State College	3,495	18,311	5,825	1,910	648	0	0	0	0	0	0	118	1,001	0
Northern Negros State College of Science and Technology	1,641	15,926	3,891	1,493	798	152	543	10	0	0	0	118	495	443

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
33,721	130	11,968	5,898	0	1,184	4,170	7,131	2,823	2,089	2,479	1,980	0	0	17,065	722,362
11,172	0	3,490	1,800	0	278	900	1,932	1,914	800	350	452	0	0	11,130	220,790
1,500	0	200	150	0	50	50	200	25	25	35	15	0	0	0	33,756
1,000	0	1,600	0	0	250	290	630	630	180	150	49	0	0	0	50,301
3,802	0	224	820	0	23	66	451	0	206	88	98	0	0	214	53,619
775	0	1,450	1,305	0	0	780	0	50	0	325	610	0	0	1,609	59,228
5,220	130	900	773	0	448	795	1,452	0	220	330	371	0	0	1,344	109,993
1,490	0	274	0	0	65	263	366	100	132	131	50	0	0	50	36,472
2,218	0	2,030	0	0	20	526	900	29	76	170	85	0	0	689	66,960
6,544	0	1,800	1,050	0	50	500	1,200	75	450	900	250	0	0	2,029	91,243
74,187	227	6,222	4,653	0	1,639	3,807	6,014	2,901	932	1,091	3,288	0	0	51,094	729,340
1,160	0	506	2,465	0	122	86	120	330	0	98	73	0	0	20,005	71,652
2,843	0	374	0	0	351	281	0	201	0	0	403	0	0	3,853	86,593
20,657	0	2,220	0	0	360	200	0	0	0	100	670	0	0	0	68,305
3,802	0	320	0	0	40	0	390	0	0	310	0	0	0	0	16,013
2,180	0	217	0	0	70	174	215	30	150	139	105	0	0	7,006	31,117
3,288	0	123	1,992	0	131	67	276	120	0	394	118	0	0	2,961	39,486
6,212	0	162	0	0	213	381	601	0	0	0	20	0	0	6,072	44,969
2,673	227	40	0	0	352	1,868	112	0	762	0	0	0	0	1,211	32,755

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
University of Antique	1,550	25,262	6,310	3,092	600	0	0	0	0	0	0	132	1,327	0
Iloilo Science and Technology University	6,071	36,684	15,155	13,170	1,752	0	0	0	0	0	0	122	6,070	700
West Visayas State University	11,764	55,502	71,127	14,996	3,580	1,140	0	0	0	0	0	180	2,350	6,761
Region VII - Central Visayas	53,222	261,448	73,724	39,749	6,130	550	1,500	0	0	0	0	1,164	8,788	26,432
Bohol Island State University	3,881	55,359	13,722	8,673	2,416	0	0	0	0	0	0	488	2,208	2,231
Cebu Normal University	1,000	59,771	18,805	12,000	1,515	0	1,000	0	0	0	0	132	0	11,361
Cebu Technological University	42,405	79,314	28,238	4,500	649	500	0	0	0	0	0	330	3,987	0
Negros Oriental State University	5,150	50,233	11,412	12,384	992	50	500	0	0	0	0	132	2,255	12,840
Siquijor State College	786	16,771	1,547	2,192	558	0	0	0	0	0	0	82	338	0
Region VIII - Eastern Visayas	27,811	218,954	78,559	50,419	10,305	2,625	0	360	0	0	0	2,058	18,466	35,470
Eastern Samar State University	1,917	41,902	6,560	1,984	1,453	0	0	0	0	0	0	180	1,428	1,254
Eastern Visayas State University	3,700	22,209	6,927	7,350	1,202	0	0	0	0	0	0	132	340	2,480
Leyte Normal University	1,260	25,450	9,456	7,025	1,100	0	0	0	0	0	0	132	0	5,975
Naval State University	3,407	21,908	3,647	2,975	229	0	0	0	0	0	0	95	1,343	0
Northwest Samar State University	1,150	15,872	8,018	3,200	710	0	0	0	0	0	0	202	960	0
Palompon Polytechnic State University	1,750	2,583	4,395	2,315	888	0	0	0	0	0	0	122	225	1,500
Samar State University	1,325	11,606	9,326	4,518	726	0	0	0	0	0	0	200	916	1,411
Southern Leyte State University	3,144	15,948	6,520	4,539	654	625	0	0	0	0	0	118	3,893	1,641
University of Eastern Philippines	1,476	25,598	5,509	1,218	505	0	0	0	0	0	0	297	0	4,209
Visayas State University	8,682	35,878	18,201	15,295	2,838	2,000	0	360	0	0	0	580	9,361	17,000

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,389	0	350	196	0	0	250	600	550	0	0	159	0	0	4,817	50,584
17,349	0	290	0	0	0	0	1,750	1,450	0	0	0	0	0	0	100,563
8,634	0	1,620	0	0	0	500	1,950	220	20	50	1,740	0	0	5,169	187,303
47,330	40	3,056	145	0	1,183	3,900	8,149	2,527	98	1,460	3,968	0	0	9,802	554,365
5,591	0	412	0	0	778	935	1,356	885	0	260	3,341	0	0	330	102,866
12,000	0	1,840	0	0	400	550	0	0	0	500	500	0	0	1,000	122,374
23,730	0	0	0	0	0	250	5,391	355	0	400	0	0	0	6,000	196,049
4,920	0	509	145	0	5	2,165	1,146	1,146	98	110	10	0	0	72	106,274
1,089	40	295	0	0	0	0	256	141	0	190	117	0	0	2,400	26,802
69,060	120	7,408	8,284	0	1,740	4,048	13,482	1,512	1,776	3,171	2,488	0	0	29,099	587,215
7,731	0	479	0	0	73	557	1,601	0	39	515	240	0	0	3,938	71,851
2,868	0	578	3,339	0	0	1,070	3,072	0	0	220	70	0	0	1,746	57,303
8,650	0	600	300	0	0	0	0	0	0	0	0	0	0	269	60,217
3,508	0	59	0	0	15	11	1,641	454	50	53	195	0	0	6,785	46,375
1,120	120	280	0	0	100	50	0	198	170	250	652	0	0	208	33,260
3,940	0	750	0	0	150	0	0	0	230	0	59	0	0	0	18,907
6,811	0	413	915	0	205	345	0	507	250	279	420	0	0	596	40,769
3,612	0	990	722	0	152	440	2,166	45	72	307	97	0	0	8,761	54,446
12,913	0	734	208	0	967	0	2,329	308	165	1,347	0	0	0	6,546	64,329
17,907	0	2,525	2,800	0	78	1,575	2,673	0	800	200	755	0	0	250	139,758

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Region IX - Zamboanga Peninsula	16,822	199,223	31,282	30,052	7,880	140	550	0	0	0	0	572	19,990	19,886
I. H. Cerilles State College	3,119	21,848	4,665	2,900	1,186	140	300	0	0	0	0	110	815	2,170
Jose Rizal Memorial State University	4,500	72,042	5,688	7,473	700	0	250	0	0	0	0	110	1,742	1,555
Western Mindanao State University	5,239	73,821	13,880	11,240	4,898	0	0	0	0	0	0	122	15,957	13,309
Zamboanga City State Polytechnic College	2,350	14,717	5,778	4,693	712	0	0	0	0	0	0	110	476	758
Zamboanga State College of Marine Sciences and Technology	1,614	16,795	1,271	3,746	384	0	0	0	0	0	0	120	1,000	2,094
Region X - Northern Mindanao	23,589	223,204	58,743	66,737	10,694	3,225	118	0	0	0	0	1,226	17,400	37,755
Bukidnon State University	4,360	28,396	10,448	8,724	638	0	0	0	0	0	0	132	500	3,290
Camiguin Polytechnic State College	2,741	13,567	2,220	1,054	465	0	0	0	0	0	0	110	0	0
Central Mindanao University	3,800	48,068	21,724	12,000	3,360	0	0	0	0	0	0	310	1,200	9,000
Mindanao University of Science and Technology	1,356	53,046	4,540	14,789	850	155	100	0	0	0	0	180	2,036	2,831
MSU-Iligan Institute of Technology	9,095	59,696	16,357	28,432	4,999	3,070	0	0	0	0	0	272	12,353	22,284
Misamis Oriental State College of Agriculture and Technology	1,594	16,100	1,970	1,388	182	0	18	0	0	0	0	122	545	0
Northwestern Mindanao State College of Science and Technology	643	4,331	1,484	350	200	0	0	0	0	0	0	110	766	350
Region XI - Davao	11,394	209,647	41,591	24,953	6,540	80	0	0	0	0	0	548	24,254	13,807
Davao del Norte State College	799	27,401	1,280	3,600	810	0	0	0	0	0	0	118	200	1,522
Davao Oriental State College of Science and Technology	2,000	57,294	7,922	3,072	330	0	0	0	0	0	0	110	8,494	500

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
9,581	1,350	3,103	3,204	0	495	920	3,688	472	155	976	200	0	0	13,186	363,727
1,700	0	290	0	0	245	210	1,345	30	50	140	0	0	0	701	41,964
3,606	0	250	1,319	0	25	510	900	130	105	151	0	0	0	3,420	104,476
1,413	1,350	2,000	1,685	0	200	200	1,176	300	0	500	200	0	0	0	147,490
2,700	0	513	200	0	0	0	267	12	0	50	0	0	0	140	33,476
162	0	50	0	0	25	0	0	0	0	135	0	0	0	8,925	36,321
114,086	0	10,095	196	0	792	3,873	5,341	195	394	1,408	4,105	0	0	22,811	605,997
5,500	0	350	0	0	60	814	1,396	140	0	50	560	0	0	5,832	71,190
541	0	212	0	0	0	0	0	0	0	110	244	0	0	2,427	23,691
14,738	0	1,609	0	0	150	300	420	0	0	300	0	0	0	6,277	123,256
4,591	0	4,675	0	0	363	415	1,493	0	270	378	760	0	0	15	92,843
86,165	0	3,013	0	0	164	2,107	1,741	0	79	447	2,504	0	0	6,511	259,289
1,917	0	136	136	0	45	27	91	55	45	73	27	0	0	947	25,418
634	0	100	60	0	10	210	200	0	0	50	10	0	0	802	10,310
11,200	450	3,291	350	0	250	2,990	6,838	50	100	622	605	0	0	1,724	361,284
700	0	381	0	0	0	30	420	0	0	100	0	0	0	845	38,206
1,700	450	2,100	350	0	0	0	770	0	0	0	0	0	0	225	85,317

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,800	25,991	6,528	3,250	470	80	0	0	0	0	0	0	110	170	1,600
University of Southeastern Philippines	6,255	82,061	24,634	14,031	4,260	0	0	0	0	0	0	0	110	14,890	9,445
Composela Valley State College	540	16,900	1,227	1,000	670	0	0	0	0	0	0	0	100	500	740
Region XII - SOCCSKSARGEN	10,679	137,582	24,730	12,437	1,773	0	0	0	0	0	0	0	777	5,244	3,602
Cotabato State University	3,579	22,999	3,660	1,430	865	0	0	0	0	0	0	0	395	1,166	0
Cotabato Foundation College of Science and Technology	1,160	17,779	10,647	1,310	35	0	0	0	0	0	0	0	110	1,011	0
Sultan Kudarat State University	3,597	31,780	4,613	3,940	371	0	0	0	0	0	0	0	162	2,670	0
University of Southern Mindanao	2,343	65,024	5,810	5,757	502	0	0	0	0	0	0	0	110	397	3,602
Region XIII - CARAGA	8,255	165,210	19,044	11,438	2,898	156	270	0	0	0	0	0	2,067	6,577	11,664
Agusan del Sur State College of Agriculture and Technology	950	40,299	3,115	700	90	0	0	0	0	0	0	0	185	400	1,500
Caraga State University	1,555	38,950	4,775	3,145	924	156	170	0	0	0	0	0	812	1,445	4,399
Surigao del Sur State University	2,650	46,793	4,200	2,600	525	0	0	0	0	0	0	0	700	4,100	0
Surigao State College of Technology	3,100	39,168	6,954	4,993	1,359	0	100	0	0	0	0	0	370	632	5,765
Autonomous Region in Muslim Mindanao (ARMM)	20,190	252,543	33,837	36,791	4,285	594	1,065	0	0	0	0	0	1,653	7,429	21,307
Adiong Memorial Polytechnic State College	564	7,868	850	399	83	255	0	0	0	0	0	0	100	851	146
Basilan State College	1,851	15,640	6,593	3,756	500	179	0	0	0	0	0	0	300	5,000	0
Mindanao State University	11,926	180,534	18,544	24,921	1,784	160	30	0	0	0	0	0	754	655	20,897
MSU-Tawi-Tawi College of Technology and Oceanography	1,747	19,834	2,361	5,772	1,605	0	1,035	0	0	0	0	0	0	805	264

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	50	0	0	50	100	0	50	100	200	205	0	0	624	41,378
8,700	0	430	0	0	200	2,780	5,368	0	0	252	400	0	0	0	173,816
100	0	330	0	0	0	80	280	0	0	70	0	0	0	30	22,567
9,803	12,270	756	0	0	349	2,701	3,197	661	0	634	353	0	0	6,465	234,013
2,077	0	208	0	0	120	111	680	246	0	92	187	0	0	0	37,815
1,556	0	200	0	0	34	98	360	250	0	110	73	0	0	0	34,733
2,550	0	80	0	0	195	492	843	165	0	245	90	0	0	0	51,793
3,620	12,270	268	0	0	0	2,000	1,314	0	0	187	3	0	0	6,465	109,672
19,759	0	1,590	0	0	634	3,456	3,110	270	255	542	500	0	0	12,955	270,650
840	0	355	0	0	117	145	50	120	95	160	100	0	0	0	49,221
3,942	0	400	0	0	0	2,585	1,360	0	0	11	0	0	0	3,948	68,577
8,200	0	450	0	0	350	525	1,200	100	100	275	350	0	0	5,035	78,153
6,777	0	385	0	0	167	201	500	50	60	96	50	0	0	3,972	74,699
13,695	350	968	1,419	0	850	3,282	1,933	411	1,564	1,009	1,063	0	0	62,395	468,633
108	0	40	1,274	0	46	49	189	49	201	80	0	0	0	1,780	14,932
1,210	150	225	0	0	169	0	352	100	420	143	318	0	0	0	36,906
11,006	200	648	145	0	140	2,283	456	156	856	187	625	0	0	22,028	298,935
405	0	0	0	0	450	335	433	0	0	0	0	0	0	30,453	65,499

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Sulu State College	2,980	18,975	3,905	680	80	0	0	0	0	0	0	120	100	0
Tawi-Tawi Regional Agricultural College	1,122	9,692	1,584	1,263	233	0	0	0	0	0	0	379	18	0
Department of Energy (DOE)	92,192	2,591	43,107	37,838	13,604	0	0	0	0	0	0	2,945	60,903	961,504
Office of the Secretary	92,192	2,591	43,107	37,838	13,604	0	0	0	0	0	0	2,945	60,903	961,504
Department of Environment and Natural Resources (DENR)	1,433,236	539,095	1,193,156	323,638	264,909	2,377	268,835	0	0	13,950	0	9,353	2,357,551	420,111
Office of the Secretary	1,041,017	395,605	826,877	244,238	218,058	2,377	205,642	0	0	13,950	0	5,786	1,501,598	230,605
Environmental Management Bureau	135,150	116,058	122,396	21,163	13,976	0	0	0	0	0	0	1,869	349,565	142,910
Mines and Geo-Sciences Bureau	164,173	14,769	77,884	28,898	17,091	0	145	0	0	0	0	1,588	73,324	44,774
National Mapping and Resource Information Authority	77,657	10,834	157,499	25,809	13,349	0	63,048	0	0	0	0	0	399,948	0
National Water Resources Board	9,560	1,529	2,888	2,061	1,469	0	0	0	0	0	0	110	23,734	1,150
Palawan Council for Sustainable Development Staff	5,679	300	5,612	1,469	966	0	0	0	0	0	0	0	9,382	672
Department of Finance (DOF)	510,820	152,847	909,710	713,825	393,336	165	0	0	0	30,500	0	25,859	370,876	907,229
Office of the Secretary	32,899	6,286	17,884	30,118	12,619	0	0	0	0	1,000	0	3,797	49,727	19,755
Bureau of Customs	83,631	38,350	236,892	234,873	158,711	0	0	0	0	19,500	0	6,739	95,408	44,655
Bureau of Internal Revenue	335,732	47,145	591,527	354,147	173,590	0	0	0	0	10,000	0	3,919	143,439	767,863
Bureau of Local Government Finance	12,013	20,697	6,596	5,859	4,173	165	0	0	0	0	0	1,830	7,378	3,825

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
250	0	0	0	0	0	570	300	0	0	110	120	0	0	4,899	33,089
716	0	55	0	0	45	45	203	106	87	489	0	0	0	3,235	19,272
21,593	1,314	9,501	0	0	36,934	8,285	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
21,593	1,314	9,501	0	0	36,934	8,285	36,719	14,673	33,830	810	13,419	45,375	0	0	1,437,137
778,115	25,800	62,595	27,587	0	33,211	159,279	155,449	74,966	64,387	2,210	15,471	374	0	998,922	9,224,577
586,791	800	41,855	27,587	0	29,568	34,816	94,730	14,947	48,632	1,824	3,470	374	0	996,794	6,567,941
53,418	25,000	6,718	0	0	2,928	17,401	16,359	1,634	5,139	210	511	0	0	196	1,032,601
33,377	0	3,814	0	0	343	106,058	39,513	35,486	8,146	176	10,905	0	0	245	660,709
103,084	0	9,753	0	0	248	0	2,158	22,729	1,676	0	509	0	0	0	888,301
605	0	210	0	0	70	478	657	20	80	0	40	0	0	0	44,661
840	0	245	0	0	54	526	2,032	150	714	0	36	0	0	1,687	30,364
873,526	0	82,786	0	0	90,457	35,507	13,719	16,466	853,648	5,937	71,426	0	0	109,885	6,168,524
13,161	0	17,276	0	0	4,604	1,713	1,146	0	19,144	1,920	6,778	0	0	86,320	326,147
655,385	0	8,857	0	0	4,080	23,547	0	6,924	9,405	0	1,670	0	0	7,200	1,635,827
125,123	0	27,025	0	0	74,509	7,001	0	8,566	652,288	408	61,183	0	0	15,932	3,399,397
2,109	0	1,154	0	0	2,057	0	0	0	9,541	0	0	0	0	0	77,397

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Bureau of the Treasury	15,500	13,500	26,100	45,804	18,356	0	0	0	0	0	0	2,878	72,524	27,547
Central Board of Assessment Appeals	75	150	295	50	117	0	0	0	0	0	0	110	0	160
Cooperative Development Authority	22,439	12,136	11,207	7,846	8,287	0	0	0	0	0	0	2,699	1,091	10,614
Insurance Commission	6,865	10,362	7,711	9,622	6,648	0	0	0	0	0	0	165	0	17,978
National Tax Research Center	470	863	1,903	2,757	800	0	0	0	0	0	0	110	300	450
Securities and Exchange Commission	1,196	3,358	9,595	22,749	10,035	0	0	0	0	0	0	3,612	1,009	14,382
Department of Foreign Affairs (DFA)	1,397,803	724,837	3,211,806	173,164	181,378	0	0	0	0	0	0	4,612	796,757	391,445
Office of the Secretary	1,392,559	720,311	3,209,328	170,664	180,004	0	0	0	0	0	0	3,744	794,500	389,775
Foreign Service Institute	1,329	1,348	1,546	2,500	958	0	0	0	0	0	0	338	142	1,670
Technical Cooperation Council of the Philippines	1,501	258	242	0	34	0	0	0	0	0	0	0	3	0
UNESCO National Commission of the Philippines	2,414	2,920	690	0	382	0	0	0	0	0	0	530	2,112	0
Department of Health (DOH)	560,049	1,875,956	12,382,326	807,531	139,933	48,155	14,473	0	0	0	0	15,107	7,339,227	568,675
Office of the Secretary	506,170	1,775,542	12,285,767	797,611	131,197	33,675	14,473	0	0	0	0	13,397	7,272,811	565,755
Commission on Population	11,734	40,873	8,001	6,920	5,028	0	0	0	0	0	0	1,588	16,832	0

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
64,192	0	22,714	0	0	1,120	500	970	586	17,899	66	703	0	0	0	330,959
50	0	50	0	0	0	0	0	0	214	0	15	0	0	0	1,286
3,793	0	1,918	0	0	534	875	7,708	227	8,614	615	295	0	0	0	100,898
5,257	0	1,930	0	0	1,064	1,235	3,382	0	744	2,254	338	0	0	2	75,557
687	0	80	0	0	10	280	88	0	5,380	20	40	0	0	0	14,238
3,769	0	1,782	0	0	2,479	356	425	163	130,419	654	404	0	0	431	206,818
156,148	0	82,474	0	0	11,209	18,564	353,681	174,322	846,353	1,845,276	14,680	406,336	0	140	10,790,985
155,753	0	82,310	0	0	11,180	17,160	353,156	173,947	844,247	1,845,276	14,241	405,698	0	0	10,763,853
245	0	83	0	0	24	460	0	0	1,420	0	404	0	0	0	12,467
0	0	31	0	0	0	14	95	375	36	0	10	638	0	0	3,237
150	0	50	0	0	5	930	430	0	650	0	25	0	0	140	11,428
200,302	49,659,184	168,716	0	0	561,610	65,222	73,538	319,979	42,339	10,023	2,840	29,420	0	195,711	75,080,316
188,827	49,559,184	166,570	0	0	435,648	55,261	34,469	319,028	40,136	9,967	2,529	29,420	0	175,406	74,412,843
5,256	100,000	1,436	0	0	333	591	0	551	1,525	56	311	0	0	0	201,035

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
National Nutrition Council	42,145	59,541	88,558	3,000	3,708	14,480	0	0	0	0	0	122	49,584	2,920
Department of the Interior and Local Government (DILG)	696,394	1,425,195	8,350,051	1,242,038	379,856	16,801	1,624	0	0	20,000	306,029	7,775	85,417	455,788
Office of the Secretary	320,031	456,388	109,356	64,553	90,073	5,520	0	0	0	20,000	0	4,472	19,700	313,434
Bureau of Fire Protection	90,551	22,041	661,968	79,385	23,680	2,460	0	0	0	0	0	0	5,507	3,000
Bureau of Jail Management and Penology	26,780	16,950	2,391,413	157,849	31,133	3,587	1,300	0	0	0	0	0	16,460	1,900
Local Government Academy	1,550	194,706	5,557	3,669	1,897	0	0	0	0	0	0	118	2,412	5,802
National Police Commission	18,643	5,049	31,337	29,541	12,153	0	0	0	0	0	0	2,521	9,132	19,908
Philippine National Police	184,215	576,623	4,905,731	863,454	211,094	5,234	0	0	0	0	306,029	0	16,664	93,396
Philippine Public Safety College	54,624	153,438	244,689	43,587	9,826	0	324	0	0	0	0	664	15,542	18,348
Department of Justice (DOJ)	262,704	118,744	1,475,580	280,818	121,711	24,509	200	0	0	258,983	0	28,141	644,798	126,422
Office of the Secretary	52,611	52,617	70,073	46,692	31,498	24,200	150	0	0	220,583	0	5,788	306,706	11,924
Bureau of Corrections	56,982	6,459	1,014,365	79,399	4,030	0	0	0	0	0	0	306	10,370	0
Bureau of Immigration	90,534	9,110	51,055	35,021	30,906	0	0	0	0	8,000	0	331	100,000	25,010
Land Registration Authority	4,738	2,324	177,946	28,995	6,909	0	0	0	0	0	0	2,594	23,645	47,500
National Bureau of Investigation	33,303	10,623	84,262	48,155	19,363	309	0	0	0	30,400	0	2,687	136,300	9,075

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
6,219	0	710	0	0	125,629	9,370	39,069	400	678	0	0	0	0	20,305	466,438
1,399,017	8,676,646	189,757	0	0	9,478	256,198	18,071	24,752	457,169	355	23,718	62	0	19,700	24,061,891
46,036	8,638,646	10,648	0	0	2,463	16,604	2,447	3,456	90,121	20	723	0	0	0	10,214,691
271,482	0	48,489	0	0	4,193	59,822	0	2,389	15,584	0	255	0	0	212	1,291,018
116,390	0	14,041	0	0	257	9,661	1,000	1,133	9,000	0	300	62	0	3,713	2,802,929
2,687	0	470	0	0	0	1,050	0	93	7,500	50	40	0	0	0	227,601
11,033	0	2,977	0	0	15	700	4,759	340	22,349	50	1,034	0	0	5,375	176,916
891,477	38,000	112,570	0	0	2,342	157,400	0	17,341	288,521	0	19,711	0	0	10,400	8,700,202
59,912	0	562	0	0	208	10,961	9,865	0	24,094	235	1,655	0	0	0	648,534
137,741	1,206	259,149	0	0	10,486	12,339	47,573	11,364	95,758	1,750	44,583	500	0	8,450	3,973,509
11,780	0	1,810	0	0	7,229	5,989	35,750	4,944	8,620	660	2,664	0	0	0	902,288
55,738	1,000	700	0	0	845	1,236	5,000	0	2,650	200	400	500	0	1,500	1,241,680
20,297	0	2,663	0	0	659	2,266	263	37	8,500	74	33,765	0	0	0	418,491
3,671	0	249,619	0	0	516	515	3,000	2,061	13,085	0	500	0	0	2,200	569,818
31,109	206	1,401	0	0	802	1,017	0	2,844	4,159	515	1,824	0	0	0	418,354

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Office of the Government Corporate Counsel	185	123	1,288	2,369	1,957	0	0	0	0	0	0	1,504	0	360
Office of the Solicitor General	1,643	22,389	15,314	18,826	11,743	0	0	0	0	0	0	6,206	3,766	9,724
Parole and Probation Administration	16,515	9,186	11,700	8,223	6,531	0	0	0	0	0	0	1,824	46,776	9,245
Presidential Commission on Good Government	1,543	913	4,738	4,525	3,500	0	50	0	0	0	0	1,990	15,751	7,800
Public Attorney's Office	4,650	5,000	44,839	8,613	5,274	0	0	0	0	0	0	4,911	1,484	5,784
Department of Labor and Employment (DOLE)	314,091	4,514,339	394,289	255,338	162,921	2,116	700	0	0	0	0	33,347	264,067	336,071
Office of the Secretary	199,308	76,512	116,516	60,677	81,884	0	0	0	0	0	0	4,644	118,013	80,898
Institute for Labor Studies	1,175	609	1,361	1,276	735	0	0	0	0	0	0	118	414	1,190
National Conciliation and Mediation Board	6,883	3,545	7,888	5,984	5,532	0	0	0	0	0	0	1,626	7,800	10,315
National Labor Relations Commission	3,408	6,381	10,782	23,494	18,697	0	0	0	0	0	0	21,516	1,710	17,813
National Maritime Polytechnic	2,434	585	6,629	5,026	1,390	0	0	0	0	0	0	110	4,397	5,140
National Wages and Productivity Commission	6,341	3,435	8,066	4,241	3,908	0	700	0	0	0	0	366	3,613	4,531
Philippine Overseas Employment Administration	11,028	4,505	19,031	25,258	20,271	0	0	0	0	0	0	1,048	3,983	52,244
Professional Regulation Commission	34,617	6,581	97,315	23,854	8,408	0	0	0	0	0	0	2,022	18,354	141,960

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
104	0	100	0	0	0	25	0	0	4,822	0	0	0	0	0	12,837
6,592	0	782	0	0	100	50	150	808	39,216	0	4,228	0	0	4,150	145,687
3,180	0	724	0	0	26	880	948	0	4,264	1	52	0	0	0	120,075
3,622	0	700	0	0	206	52	721	52	950	0	250	0	0	600	47,963
1,648	0	650	0	0	103	309	1,741	618	9,492	300	900	0	0	0	96,316
122,142	6,758,537	32,018	0	0	17,812	59,502	98,415	46,219	310,849	1,913	12,010	257	0	30,771	13,767,724
32,707	6,733,921	11,834	0	0	5,398	32,992	63,181	42,093	198,490	277	7,567	200	0	4,888	7,872,000
1,588	0	138	0	0	60	150	865	0	100	0	250	0	0	201	10,230
2,784	0	962	0	0	188	540	3,121	15	11,510	0	260	0	0	0	68,953
4,545	0	1,292	0	0	800	1,140	300	706	40,463	0	120	0	0	0	153,167
4,757	0	1,739	0	0	376	1,200	1,200	154	1,480	60	264	57	0	0	36,998
2,411	0	742	0	0	2,316	1,245	11,515	269	14,711	0	407	0	0	1,037	69,854
6,729	0	3,346	0	0	855	465	6,278	0	11,060	0	839	0	0	2,328	169,268
11,041	0	5,690	0	0	2,749	880	1,493	332	23,137	0	670	0	0	2,267	381,370

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Technical Education and Skills Development Authority	48,897	4,412,186	126,701	105,528	22,096	2,116	0	0	0	0	0	1,897	105,783	21,980
Department of National Defense (DND)	940,453	749,728	12,365,254	1,919,268	426,215	16,066	5,000	0	0	23,000	266,397	3,967	166,375	184,154
Office of the Secretary - Proper	24,522	16,480	47,621	26,780	13,881	0	0	0	0	23,000	10,000	3,072	14,922	11,856
Government Arsenal	6,400	4,450	746,719	36,000	1,686	0	0	0	0	0	0	130	10,505	15,382
National Defense College of the Philippines	6,666	1,351	11,265	202	1,483	0	0	0	0	0	0	108	4,337	3,570
Office of Civil Defense	59,220	182,161	503,141	5,570	38,453	12,816	0	0	0	0	0	167	3,414	5,110
Philippine Veterans Affairs Office (PVAO) - Proper	2,700	2,938	27,445	15,921	16,421	0	0	0	0	0	0	380	20,403	21,303
Veterans Memorial Medical Center	150	1,800	324,512	94,043	1,515	250	0	0	0	0	0	110	6,656	17,551
Philippine Army (Land Forces)	280,579	243,908	3,735,262	478,530	137,875	1,450	5,000	0	0	0	64,000	0	27,664	7,600
Philippine Air Force (Air Forces)	249,518	83,358	2,048,480	344,351	40,206	1,550	0	0	0	0	17,000	0	5,662	13,821
Philippine Navy (Naval Forces)	78,742	72,831	3,153,059	367,064	66,292	0	0	0	0	0	34,749	0	27,506	13,422
General Headquarters, AFP and AFP-Wide Service Support Units (APFWSSUS)	231,956	140,451	1,767,750	550,807	108,403	0	0	0	0	0	140,648	0	45,306	74,539
Department of Public Works and Highways (DPWH)	152,600	46,839	327,630	279,367	227,298	0	0	62,250	0	0	0	6,103	41,207	51,566
Office of the Secretary	152,600	46,839	327,630	279,367	227,298	0	0	62,250	0	0	0	6,103	41,207	51,566

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
55,580	24,616	6,275	0	0	5,070	20,890	10,462	2,650	9,898	1,576	1,633	0	0	20,050	5,005,884
7,750,452	0	200,258	30,133	0	11,658	60,563	1,208,422	81,621	151,764	1,569	24,320	218,423	0	66,199	26,871,259
99,591	0	2,495	0	0	710	2,105	26,169	0	23,242	0	759	250	0	0	347,455
8,650	0	2,087	0	0	300	64	610	948	0	0	186	0	0	0	834,117
5,162	0	440	0	0	0	412	1,643	0	1,150	5	330	0	0	0	38,124
2,169	0	2,741	0	0	863	8,645	45,006	800	9,621	0	446	75	0	0	880,418
13,086	0	500	0	0	373	3,957	8,240	70	6,227	0	750	216,598	0	0	357,312
4,360	0	732	0	0	50	0	250	0	7,250	0	33	0	0	0	459,262
1,883,621	0	96,107	15,533	0	5,664	16,645	485,617	58,673	24,373	538	5,081	0	0	36,000	7,609,720
3,582,658	0	19,166	0	0	1,597	5,727	177,861	9,571	2,171	45	3,420	1,500	0	2,674	6,610,336
1,761,525	0	44,730	0	0	142	12,735	67,693	2,973	22,935	0	8,337	0	0	17,741	5,752,476
389,630	0	31,260	14,600	0	1,959	10,273	395,333	8,586	54,795	981	4,978	0	0	9,784	3,982,039
13,978,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,357
13,978,954	8,500	110,533	0	0	6,013	21,188	3,952	10,352	13,791	694	4,940	0	0	580	15,354,357

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Department of Science and Technology (DOST)	196,479	2,508,920	469,401	298,166	1,923,830	34,878	1,681	0	0	0	0	9,166	621,650	213,786
Office of the Secretary	38,595	4,701	61,059	47,457	16,976	160	0	0	0	0	0	3,632	9,596	45,447
Advanced Science and Technology Institute	6,754	3,990	10,106	8,524	317,792	22	100	0	0	0	0	110	80,282	7,045
Food and Nutrition Research Institute	22,420	2,050	27,264	9,340	2,500	400	0	0	0	0	0	326	26,385	4,100
Forest Products Research and Development Institute	3,887	963	5,252	6,490	1,307	0	0	0	0	0	0	118	850	2,214
Industrial Technology Development Institute	4,235	500	8,750	17,727	1,680	0	0	0	0	0	0	463	70	6,352
Information and Communications Technology Office	33,454	2,920	29,340	51,305	1,492,304	0	141	0	0	0	0	967	422,484	31,856
Metals Industry Research and Development Center	3,445	3,200	9,776	19,284	1,055	0	0	0	0	0	0	110	5,534	4,528
National Academy of Science and Technology	941	160	1,955	1,070	561	33,720	1,310	0	0	0	0	118	6,216	1,552
National Research Council of the Philippines	765	551	692	2,347	557	325	0	0	0	0	0	116	942	1,365
Philippine Atmospheric, Geophysical and Astronomical Services Administration	20,058	14,083	169,291	34,981	47,459	0	0	0	0	0	0	118	12,575	18,000
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	10,692	2,570	9,353	8,000	4,963	0	0	0	0	0	0	110	8,332	8,400
Philippine Council for Health Research and Development	525	200	730	1,660	806	0	0	0	0	0	0	80	520	900
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,567	429	2,813	3,847	758	0	0	0	0	0	0	345	3,508	1,690

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
234,514	3,209,834	167,559	5,020	0	5,219	24,334	52,927	18,037	94,845	2,851	151,492	1,769,417	2,000	86,262	12,102,268
30,671	3,167,716	6,217	0	0	822	1,657	5,437	396	5,570	667	2,811	0	0	880	3,450,467
5,228	0	117,526	423	0	480	785	1,256	270	3,353	50	180	0	0	1,706	565,982
2,970	0	835	0	0	110	1,740	2,150	7,500	100	0	250	0	0	48,664	159,104
1,393	0	240	0	0	30	350	0	50	0	200	115	0	0	0	23,459
3,587	0	1,792	0	0	50	132	165	165	222	400	280	0	0	939	47,509
19,952	0	1,718	0	0	257	665	10,822	535	40,488	298	143,183	0	0	23,195	2,305,884
7,180	0	600	0	0	115	390	404	440	155	10	40	0	0	100	56,366
1,585	0	291	0	0	190	955	5,747	100	125	50	50	0	0	1,471	58,167
970	12,118	64	0	0	15	683	1,462	5	211	348	82	0	0	0	23,618
95,598	0	14,328	0	0	250	800	2,000	2,979	4,794	50	300	0	0	100	437,764
15,782	0	2,227	0	0	130	4,017	7,460	440	583	45	80	705,937	0	0	789,121
349	0	150	0	0	56	150	350	0	100	0	50	450,000	0	0	456,626
2,502	0	460	0	0	58	361	5,734	0	380	0	860	613,280	0	0	638,592

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Philippine Institute of Volcanology and Seismology	19,492	7,730	22,319	10,292	14,101	0	0	0	0	0	0	118	20,741	8,850
Philippine Nuclear Research Institute	902	220	38,337	24,534	4,905	160	0	0	0	0	0	250	330	9,500
Philippine Science High School	19,616	265,031	61,189	38,867	11,430	0	130	0	0	0	0	1,686	14,968	52,054
Philippine Textile Research Institute	2,614	685	3,533	5,441	467	91	0	0	0	0	0	110	1,402	3,807
Science Education Institute	2,817	2,197,236	2,480	2,250	772	0	0	0	0	0	0	118	1,274	2,250
Science and Technology Information Institute	1,900	1,130	3,590	3,200	2,413	0	0	0	0	0	0	153	750	1,920
Technology Application and Promotion Institute	1,800	571	1,572	1,550	1,024	0	0	0	0	0	0	118	4,891	1,956
Department of Social Welfare and Development (DSWD)	1,030,191	2,265,340	700,843	149,625	486,763	6,892	0	0	0	0	0	8,791	4,215,480	247,125
Office of the Secretary	1,008,223	2,212,845	684,829	143,527	476,966	6,642	0	0	0	0	0	7,189	4,189,306	241,720
Council for the Welfare of Children	1,890	12,302	1,802	1,254	904	0	0	0	0	0	0	298	9,605	1,492
Inter-Country Adoption Board	5,300	4,053	5,653	892	2,840	0	0	0	0	0	0	118	5,308	974
National Council on Disability Affairs	2,116	1,403	2,147	1,180	1,594	0	0	0	0	0	0	110	933	700
National Youth Commission	6,812	5,971	4,057	2,539	2,693	250	0	0	0	0	0	958	5,797	1,791
Juvenile Justice and Welfare Council	5,850	28,766	2,355	233	1,766	0	0	0	0	0	0	118	4,531	448

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
16,506	0	9,240	0	0	100	1,606	965	1,660	23,730	100	500	0	0	970	159,020
10,751	0	1,750	0	0	30	220	152	320	100	378	800	200	0	0	93,839
13,077	0	8,535	1,967	0	2,257	7,666	4,222	859	5,966	155	1,352	0	0	0	511,027
1,487	0	718	0	0	34	102	181	118	28	0	107	0	0	1	20,926
430	0	450	0	0	10	20	2,325	0	510	0	82	0	0	0	2,213,024
2,046	0	118	2,630	0	150	1,710	1,150	0	430	0	280	0	0	0	23,570
2,450	30,000	300	0	0	75	325	945	2,200	8,000	100	90	0	2,000	8,236	68,203
369,402	93,485,757	61,041	50,884	0	39,253	58,797	160,554	22,097	75,120	135	88,055	290	0	607,767	104,130,202
364,086	93,485,757	60,186	47,807	0	39,127	54,127	148,528	21,617	66,180	133	87,824	0	0	607,214	103,953,833
1,798	0	300	0	0	26	1,012	2,607	0	710	0	22	0	0	18	36,040
1,210	0	130	0	0	0	320	560	0	645	0	10	100	0	400	28,513
918	0	170	0	0	0	800	4,741	480	0	0	110	190	0	100	17,692
760	0	200	3,077	0	50	738	3,068	0	7,560	0	74	0	0	0	46,395
630	0	55	0	0	50	1,800	1,050	0	25	2	15	0	0	35	47,729

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Department of Tourism (DOT)	204,878	44,040	92,073	50,211	38,767	80	0	0	0	0	0	5,424	395,987	71,207
Office of the Secretary	203,396	43,231	80,521	21,671	37,412	80	0	0	0	0	0	5,124	373,165	25,394
Intramuros Administration	695	309	1,591	820	663	0	0	0	0	0	0	150	6,200	1,200
National Parks Development Committee	787	500	9,961	27,720	692	0	0	0	0	0	0	150	16,622	44,613
Department of Trade and Industry (DTI)	253,215	297,914	188,325	106,494	132,767	461	150	0	1	0	0	9,459	327,361	296,538
Office of the Secretary	207,834	285,021	163,930	79,161	121,411	211	150	0	1	0	0	6,837	281,901	248,885
Board of Investments	38,780	9,900	15,698	11,315	6,696	150	0	0	0	0	0	1,692	15,874	29,162
Philippine Trade Training Center	324	339	1,133	8,129	928	0	0	0	0	0	0	110	3,605	6,890
Design Center of the Philippines	5,128	1,702	3,884	3,457	1,872	100	0	0	0	0	0	118	20,202	5,737
Construction Industry Authority of the Philippines (CIAP)	1,149	952	3,680	4,432	1,860	0	0	0	0	0	0	702	5,779	5,864
Department of Transportation and Communications (DOTC)	279,612	202,425	1,850,326	926,181	126,948	974	0	0	0	11,500	10,000	9,653	218,238	1,309,624
Office of the Secretary	96,550	90,458	499,625	770,821	61,354	650	0	0	0	2,900	0	7,201	177,679	1,279,556
Civil Aeronautics Board	15,210	4,145	2,110	3,605	5,910	0	0	0	0	0	0	110	13,305	2,400
Maritime Industry Authority	102,520	49,623	101,596	53,913	21,748	0	0	0	0	600	0	1,960	10,229	19,121
Office of Transportation Cooperatives	600	200	350	442	292	0	0	0	0	0	0	110	1,151	0

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
33,863	211,387	8,109	300	0	1,220,914	33,969	170,531	8,074	180,525	1,367	2,863	3,817	0	0	2,778,386
29,475	211,387	7,294	0	0	1,220,049	33,891	170,072	8,074	180,275	1,367	2,663	3,817	0	0	2,658,358
1,078	0	610	0	0	715	16	150	0	100	0	0	0	0	0	14,297
3,310	0	205	300	0	150	62	309	0	150	0	200	0	0	0	105,731
69,840	582,611	12,620	0	0	57,006	62,460	96,594	14,833	327,666	203	19,101	6	0	5,799	2,861,424
65,016	582,611	9,927	0	0	52,265	54,520	81,127	13,509	262,392	189	10,584	0	0	5,799	2,533,281
3,100	0	1,204	0	0	3,810	6,740	13,220	800	42,200	0	3,250	0	0	0	203,591
721	0	310	0	0	247	151	173	24	70	3	60	0	0	0	23,217
515	0	100	0	0	376	726	906	500	8,000	6	3,600	6	0	0	56,935
488	0	1,079	0	0	308	323	1,168	0	15,004	5	1,607	0	0	0	44,400
2,326,116	0	275,435	85,887	0	27,428	289,711	161,831	14,867	3,895,389	10,436	4,996	0	0	762,698	12,800,275
1,637,999	0	150,495	32,311	0	23,289	4,525	74,521	12,137	3,751,811	10,022	2,251	0	0	740,334	9,426,489
2,000	0	250	0	0	515	0	6,635	0	300	0	100	0	0	0	56,595
8,374	0	2,467	45,576	0	2,356	278,901	10,757	2,300	121,037	414	1,916	0	0	0	835,408
140	0	64	0	0	10	50	100	0	3,547	0	40	0	0	0	7,096

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Office for Transportation Security	29,099	319	17,758	6,696	1,360	324	0	0	0	8,000	0	162	5,834	7,247
Philippine Coast Guard	35,013	57,000	1,227,646	89,964	35,849	0	0	0	0	0	10,000	0	5,412	1,300
Toll Regulatory Board	620	680	1,241	740	435	0	0	0	0	0	0	110	4,628	0
National Economic and Development Authority (NEDA)	584,278	117,191	229,989	150,318	92,042	30	83,942	0	0	0	0	10,712	1,082,584	326,417
Office of the Director-General	42,178	20,986	44,429	32,451	23,467	0	83,942	0	0	0	0	5,680	243,446	43,609
Philippine National Volunteer Service Coordinating Agency	644	625	433	996	514	30	0	0	0	0	0	118	2,265	1,242
Public-Private Partnership Center of the Philippines	7,041	5,397	2,971	2,802	3,728	0	0	0	0	0	0	1,035	800,436	5,385
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	1,206	1,170	1,114	1,882	1,050	0	0	0	0	0	0	118	1,130	1,225
Tariff Commission	5,304	510	2,396	736	1,113	0	0	0	0	0	0	440	0	340
Philippine Statistics Authority	527,905	88,503	178,646	111,451	62,170	0	0	0	0	0	0	3,321	35,307	274,616
Presidential Communications Operations Office (PCOO)	109,150	7,845	64,028	65,204	50,986	0	300	0	0	0	0	2,331	58,148	39,363
Presidential Communications Operations Office (Proper)	43,982	863	18,494	8,228	14,882	0	0	0	0	0	0	1,428	21,424	4,287
Bureau of Broadcast Services	5,860	816	8,425	30,093	12,868	0	0	0	0	0	0	110	7,471	20,644

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
84,536	0	156	0	0	68	399	13,415	115	6,276	0	13	0	0	14,436	196,213
592,695	0	121,873	8,000	0	1,040	5,836	56,170	315	9,061	0	646	0	0	7,928	2,265,748
372	0	130	0	0	150	0	233	0	3,357	0	30	0	0	0	12,726
74,353	0	15,121	140	0	7,883	47,348	66,993	12,471	340,447	1,856	12,804	20	0	39,311	3,296,250
19,651	0	4,653	140	0	952	6,655	40,012	531	5,044	734	10,619	0	0	33	629,212
185	0	29	0	0	0	280	1,179	0	2,321	0	21	0	0	0	10,882
651	0	412	0	0	175	953	2,622	82	22,157	0	48	0	0	0	855,895
255	0	260	0	0	0	0	250	0	3,856	110	65	0	0	1,386	15,077
602	0	50	0	0	450	1,350	75	0	8,892	10	95	20	0	0	22,383
53,009	0	9,717	0	0	6,306	38,110	22,855	11,858	298,177	1,002	1,956	0	0	37,892	1,762,801
26,076	0	18,651	0	0	3,212	2,288	24,096	3,179	27,390	102	4,100	0	0	22,128	528,577
3,737	0	742	0	0	66	0	15,872	158	8,933	0	1,562	0	0	21,411	166,069
4,554	0	2,020	0	0	97	0	2,472	742	1,760	0	1,202	0	0	99	99,233

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	
Bureau of Communications Services	353	1,054	3,418	1,863	1,442	0	300	0	0	0	0	0	117	663	560
News and Information Bureau	7,681	298	7,760	3,734	4,374	0	0	0	0	0	0	0	118	7,051	1,113
Philippine Information Agency	7,057	3,674	17,851	20,026	12,809	0	0	0	0	0	0	0	426	11,997	11,063
Presidential Broadcast Staff (RTVM)	44,217	1,140	8,080	1,260	4,611	0	0	0	0	0	0	0	132	9,542	1,696
Other Executive Offices	596,539	570,420	542,343	295,943	199,997	141,285	16,348	25,997	0	94,600	20,200	38,807	824,821	281,147	
Anti-Money Laundering Council	9,801	2,970	830	4,306	2,276	0	0	0	0	5,000	0	0	10,524	0	
Climate Change Commission	20,321	69,600	15,111	726	475	0	0	0	0	0	0	0	616	29,827	0
Commission on Filipinos Overseas	1,696	2,900	4,872	4,670	7,060	0	0	0	0	0	0	0	454	7,060	8,097
Commission on Higher Education	83,930	231,294	40,643	26,115	18,812	0	0	0	0	0	0	0	4,012	247,608	14,090
Commission on the Filipino Language	5,136	304	5,863	2,060	2,240	1,000	500	0	0	0	0	0	525	9,550	1,389
Dangerous Drugs Board	4,650	36,122	9,392	4,795	2,353	0	0	0	0	0	0	0	1,140	3,485	3,060
Energy Regulatory Commission	17,209	12,884	35,123	7,261	6,398	0	0	0	0	15,000	0	0	2,016	77,877	9,560
Film Development Council of the Philippines	4,845	500	3,885	2,700	1,765	69,860	0	0	0	0	0	0	100	7,200	0
Games and Amusement Board	5,378	1,637	2,000	2,100	2,210	0	0	0	0	0	0	0	132	984	2,378

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
635	0	150	0	0	0	547	0	50	3,822	0	200	0	0	618	15,792
847	0	50	0	0	1	915	0	100	2,007	6	0	0	0	0	36,055
9,770	0	1,363	0	0	3,048	782	5,152	2,129	7,621	96	1,010	0	0	0	115,874
6,533	0	14,326	0	0	0	44	600	0	3,247	0	126	0	0	0	95,554
139,207	856,018	29,414	11,821	0	44,192	78,456	319,093	12,458	407,221	7,457	72,042	8,194,920	0	122,451	13,943,197
2,924	0	647	0	0	550	1,000	2,819	0	1,494	1,145	4,604	0	0	0	50,890
100	0	0	0	0	30	10,550	7,627	50	3,658	0	960	0	0	9,700	169,351
960	0	182	0	0	50	1,130	160	0	9,464	0	548	0	0	0	49,303
7,711	374,194	1,903	0	0	5,490	17,256	74,682	1,411	14,106	200	706	8,066,681	0	29,775	9,260,619
620	0	100	0	0	1,458	1,133	641	384	1,500	0	0	0	0	0	34,403
1,250	69,300	140	0	0	1,650	2,904	3,050	0	690	70	655	0	0	1,300	146,006
2,184	0	1,050	0	0	3,193	309	0	0	21,529	0	1,128	0	0	0	212,721
3,000	0	655	0	0	595	1,300	1,500	500	6,545	100	300	0	0	200	105,550
1,064	0	629	0	0	25	70	400	0	1,851	12	115	0	0	0	20,985

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Governance Commission for Government-Owned or Controlled Corporations	4,806	8,112	5,193	3,000	3,553	0	0	0	0	0	0	1,165	18,282	2,200
Housing and Land Use Regulatory Board	9,532	1,370	13,914	9,163	6,635	0	0	0	0	0	0	392	0	46,043
Housing and Urban Development Coordinating Council	4,764	6,554	6,552	4,792	4,615	400	10,000	0	0	0	0	1,327	10,679	3,131
Mindanao Development Authority	15,999	1,125	7,532	108	2,872	0	0	0	0	0	0	858	7,994	3,865
Movie and Television Review and Classification Board	18,256	1,965	2,745	2,039	1,539	0	0	0	0	0	0	284	9,493	0
National Anti-Poverty Commission	31,448	500	4,630	3,200	2,432	0	0	0	0	0	0	696	45,530	2,591
National Commission for Culture and the Arts-Proper	27,546	2,953	10,479	7,420	6,540	0	1,000	0	0	0	0	220	47,953	5,280
National Historical Commission of the Philippines	8,395	1,841	13,402	7,635	2,660	0	1,400	0	0	0	0	298	13,517	26,800
National Library of the Philippines	3,760	4,883	9,525	11,661	5,660	0	0	0	0	0	0	110	1,128	13,655
National Archives of the Philippines	4,292	4,099	6,072	6,238	824	0	0	0	0	0	0	118	15,157	8,640
National Commission on Indigenous People	33,151	77,933	22,727	8,376	9,928	0	1,143	0	0	0	0	3,427	16,198	5,937
National Commission on Muslim Filipinos (Office on Muslim Affairs)	23,378	3,932	7,963	6,363	5,265	0	0	0	0	0	0	4,556	2,272	9,989
National Intelligence Coordinating Agency	17,400	8,462	31,140	23,427	17,980	0	0	0	0	1,000	20,200	3,610	3,000	0
National Security Council	4,250	1,026	5,401	6,186	6,319	0	0	0	0	0	0	1,666	6,468	0

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,412	0	1,300	0	0	750	406	2,949	0	1,440	4,613	5,844	0	0	700	65,725
3,376	0	1,759	0	0	556	1,013	1,128	652	11,878	0	282	102	0	0	107,795
3,677	0	409	0	0	325	741	2,956	245	11,450	345	240	0	0	0	73,202
2,695	0	423	10,861	0	45	2,939	10,043	0	6,206	5	168	0	0	2,009	75,747
870	0	211	0	0	425	692	3,746	0	4,554	0	60	0	0	0	46,879
650	20,000	210	0	0	0	2,200	22,804	0	4,192	0	40	0	0	40	141,163
1,661	366,743	1,270	0	0	11,527	3,670	8,121	375	3,080	150	500	43,000	0	800	550,288
6,697	0	287	0	0	2,000	9,870	8,206	9	1,827	153	869	0	0	0	105,866
4,209	0	1,420	0	0	0	0	400	0	0	350	41,503	0	0	0	98,264
1,075	0	591	0	0	100	610	350	1,120	25,440	222	80	0	0	0	75,028
4,007	2,922	1,066	0	0	168	3,196	13,374	3,194	17,057	9	490	79,242	0	4,500	308,045
1,067	0	135	0	0	549	1,032	4,115	149	19,310	0	205	5,666	0	4,717	100,663
15,621	0	3,713	0	0	0	40	15,759	1,000	5,542	0	846	10	0	0	168,750
8,046	0	575	0	0	0	0	8,011	0	912	0	2,169	0	0	0	51,029

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
National Telecommunications Commission	16,813	9,488	25,230	21,655	15,366	0	0	0	0	0	0	1,525	84	28,429
Office of the Presidential Adviser on the Peace Process	127,537	14,968	89,036	14,577	26,655	0	0	0	0	0	0	2,152	89,870	13,960
Optical Media Board	6,955	700	2,488	1,734	755	0	0	0	0	0	0	230	1,000	1,542
Pasig River Rehabilitation Commission	890	4,129	6,616	3,769	366	0	0	25,997	0	0	0	118	49,374	22,250
Philippine Commission on Women (National Commission on the Role of Filipino Women)	9,449	842	4,260	2,900	3,416	0	0	0	0	0	0	110	14,102	2,420
Philippine Drug Enforcement Agency	21,118	26,860	90,095	14,849	7,688	0	0	0	0	73,600	0	281	12,183	6,351
Philippine Racing Commission	2,104	1,063	2,090	1,300	1,015	70,000	0	0	0	0	0	210	2,330	0
Philippine Sports Commission	17,694	2,651	18,461	54,479	3,576	0	0	0	0	0	0	948	0	16,263
Presidential Commission for the Urban Poor	8,000	19,000	4,199	2,694	2,271	0	0	0	0	0	0	574	16,816	5,158
Presidential Communications Development and Strategic Planning Office	2,704	780	2,500	384	3,743	0	2,305	0	0	0	0	767	24,786	0
Presidential Legislative Liaison Office	1,073	1,500	2,032	0	1,214	25	0	0	0	0	0	1,058	4,051	687
Presidential Management Staff	15,509	2,060	24,053	18,219	11,364	0	0	0	0	0	0	3,002	10,504	15,782
Fertilizer and Pesticide Authority	6,750	3,413	6,289	5,042	2,157	0	0	0	0	0	0	110	7,935	1,600

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
5,850	0	1,186	0	0	700	485	2,705	21	2,148	20	417	19	0	21	132,162
16,971	0	900	0	0	11,564	8,780	113,314	0	137,997	0	316	0	0	26	668,623
872	0	349	0	0	50	200	1,167	0	684	0	50	0	0	0	18,776
1,340	0	3,183	0	0	672	108	324	0	6,570	0	48	0	0	0	125,754
731	22,639	330	0	0	100	780	0	100	2,163	0	390	0	0	10,883	75,615
14,626	0	326	0	0	0	2,161	0	0	47,192	0	0	0	0	0	317,330
600	0	320	960	0	0	20	200	0	2,300	0	100	0	0	6,150	90,762
3,213	220	513	0	0	1,300	19	0	2,875	1,199	0	200	0	0	51,430	175,041
630	0	347	0	0	0	0	400	0	5,725	0	252	0	0	0	66,066
816	0	300	0	0	0	3,500	2,350	373	1,560	0	3,280	100	0	0	50,248
470	0	231	0	0	0	0	3,399	0	160	0	40	100	0	200	16,240
15,750	0	1,723	0	0	300	72	1,987	0	25,207	63	4,637	0	0	0	150,232
2,462	0	1,031	0	0	20	270	406	0	591	0	0	0	0	0	38,076

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Autonomous Region in Muslim Mindanao (ARMM)	124,843	258,748	742,281	55,250	81,644	200	1,202	0	0	420	0	12,393	176,619	132,196
Autonomous Regional Government in Muslim Mindanao	124,843	258,748	742,281	55,250	81,644	200	1,202	0	0	420	0	12,393	176,619	132,196
Joint Legislative-Executive Councils	86	62	124	0	45	0	0	0	0	0	0	0	50	0
Legislative-Executive Development Advisory Council	86	62	124	0	45	0	0	0	0	0	0	0	50	0
The Judiciary	283,175	212,762	1,776,143	494,423	328,047	0	0	0	0	0	0	288,346	332,282	44,383
Supreme Court of the Philippines and the Lower Courts	245,703	186,936	1,636,738	374,075	292,697	0	0	0	0	0	0	265,941	267,415	0
Presidential Electoral Tribunal	0	0	191	268	596	0	0	0	0	0	0	0	0	0
Sandiganbayan	12,931	7,523	20,775	22,894	7,505	0	0	0	0	0	0	4,891	2,823	3,612
Court of Appeals	21,540	13,896	107,529	82,244	22,270	0	0	0	0	0	0	14,400	59,476	31,750
Court of Tax Appeals	3,001	4,407	10,910	14,942	4,979	0	0	0	0	0	0	3,114	2,568	9,021
Civil Service Commission (CSC)	26,570	18,165	39,815	24,191	26,062	30,589	0	0	300	0	0	6,911	33,966	6,985
Civil Service Commission	21,355	14,086	32,178	20,801	23,613	29,789	0	0	300	0	0	6,601	21,024	5,088
Career Executive Service Board	5,215	4,079	7,637	3,390	2,449	800	0	0	0	0	0	310	12,942	1,897
Commission on Audit (COA)	85,546	20,913	32,741	50,754	18,787	0	0	0	0	10,000	0	7,175	0	50,572
Commission on Audit (COA)	85,546	20,913	32,741	50,754	18,787	0	0	0	0	10,000	0	7,175	0	50,572

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
367,456	2,133,338	3,898	7,911	0	4,112	4,888	5,628	13,051	42,752	428	3,336	178,861	43,262	95,109	4,489,826
367,456	2,133,338	3,898	7,911	0	4,112	4,888	5,628	13,051	42,752	428	3,336	178,861	43,262	95,109	4,489,826
31	0	30	0	0	0	25	62	0	0	0	17	0	0	0	532
31	0	30	0	0	0	25	62	0	0	0	17	0	0	0	532
367,411	60,002	98,282	0	0	14,081	2,140	58,263	89,881	256,272	335	22,115	5	0	641,492	5,369,840
287,293	60,002	83,330	0	0	11,045	1,061	47,469	87,336	235,352	0	2,129	0	0	624,424	4,708,946
71	0	36	0	0	0	0	0	32	655	0	0	0	0	10,708	12,557
38,837	0	5,747	0	0	223	145	2,644	120	149	0	380	5	0	6,360	137,564
37,837	0	5,284	0	0	1,661	769	0	733	17,050	58	19,221	0	0	0	435,718
3,373	0	3,885	0	0	1,152	165	8,150	1,660	3,066	277	385	0	0	0	75,055
15,073	10,000	2,470	13,701	0	4,859	3,374	13,267	2,898	4,121	124	3,411	0	0	0	286,852
12,348	10,000	2,151	13,701	0	3,991	2,644	12,106	2,796	4,121	109	1,245	0	0	0	240,047
2,725	0	319	0	0	868	730	1,161	102	0	15	2,166	0	0	0	46,805
30,613	0	6,632	0	0	800	160	19,792	0	2,446	248	1,496	0	0	0	338,675
30,613	0	6,632	0	0	800	160	19,792	0	2,446	248	1,496	0	0	0	338,675

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Commission on Elections (COMELEC)	1,131,483	1,359,548	1,714,768	69,205	128,285	0	0	0	0	0	0	4,841	34,986	4,378
Commission on Elections (COMELEC)	1,131,483	1,359,548	1,714,768	69,205	128,285	0	0	0	0	0	0	4,841	34,986	4,378
Office of the Ombudsman	60,533	48,864	52,825	58,837	15,947	0	0	0	0	20,000	0	14,505	11,524	75,073
Office of the Ombudsman	60,533	48,864	52,825	58,837	15,947	0	0	0	0	20,000	0	14,505	11,524	75,073
Commission on Human Rights (CHR)	37,584	28,704	17,802	12,608	9,731	0	0	0	0	1,000	0	1,778	9,070	12,663
Commission on Human Rights (CHR)	37,584	28,704	17,802	12,608	9,731	0	0	0	0	1,000	0	1,778	9,070	12,663
SPECIAL PURPOSE FUNDS	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0	259,268	1,010,538
Budgetary Support to Government Corporations	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Agriculture (DA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Dairy Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Tobacco Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Crop Insurance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Fisheries Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Rice Research Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sugar Regulatory Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Energy (DOE)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Electrification Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Power Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
30,024	0	34,003	0	0	53,211	0	11,000	593,728	571,816	0	1,133	1,000	0	1,617,887	7,361,296
30,024	0	34,003	0	0	53,211	0	11,000	593,728	571,816	0	1,133	1,000	0	1,617,887	7,361,296
4,694	0	2,087	0	0	2,392	1,293	2,002	2,383	12,549	0	768	0	0	0	386,276
4,694	0	2,087	0	0	2,392	1,293	2,002	2,383	12,549	0	768	0	0	0	386,276
2,555	0	827	0	0	180	4,877	8,850	752	12,110	450	433	3,500	0	215	165,689
2,555	0	827	0	0	180	4,877	8,850	752	12,110	450	433	3,500	0	215	165,689
122,957	605,126,263	25,475,000	0	0	300	0	250	0	15,940	0	0	0	300	100	632,160,954
0	96,295,233	0	0	0	0	0	0	0	0	0	0	0	0	0	96,295,233
0	5,031,904	0	0	0	0	0	0	0	0	0	0	0	0	0	5,031,904
0	190,472	0	0	0	0	0	0	0	0	0	0	0	0	0	190,472
0	636,500	0	0	0	0	0	0	0	0	0	0	0	0	0	636,500
0	1,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,600,000
0	288,627	0	0	0	0	0	0	0	0	0	0	0	0	0	288,627
0	518,000	0	0	0	0	0	0	0	0	0	0	0	0	0	518,000
0	1,798,305	0	0	0	0	0	0	0	0	0	0	0	0	0	1,798,305
0	4,540,325	0	0	0	0	0	0	0	0	0	0	0	0	0	4,540,325
0	2,476,984	0	0	0	0	0	0	0	0	0	0	0	0	0	2,476,984
0	2,063,341	0	0	0	0	0	0	0	0	0	0	0	0	0	2,063,341

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Department of Health (DOH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lung Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Kidney and Transplant Institute	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Children's Medical Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Heart Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Local Water Utilities Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Tourism (DOT)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Trade and Industry (DTI)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Center for International Trade Expositions and Missions	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation and Communications (DOTC)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Rail Transit Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine National Railways	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	2,469,331	0	0	0	0	0	0	0	0	0	0	0	0	0	2,469,331
0	202,144	0	0	0	0	0	0	0	0	0	0	0	0	0	202,144
0	565,071	0	0	0	0	0	0	0	0	0	0	0	0	0	565,071
0	927,323	0	0	0	0	0	0	0	0	0	0	0	0	0	927,323
0	719,147	0	0	0	0	0	0	0	0	0	0	0	0	0	719,147
0	55,646	0	0	0	0	0	0	0	0	0	0	0	0	0	55,646
0	1,394,547	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,547
0	1,394,547	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394,547
0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	1,640,552	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640,552
0	2,340,959	0	0	0	0	0	0	0	0	0	0	0	0	0	2,340,959
0	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000
0	195,000	0	0	0	0	0	0	0	0	0	0	0	0	0	195,000
0	2,105,959	0	0	0	0	0	0	0	0	0	0	0	0	0	2,105,959
0	2,742,886	0	0	0	0	0	0	0	0	0	0	0	0	0	2,742,886
0	922,764	0	0	0	0	0	0	0	0	0	0	0	0	0	922,764
0	1,820,122	0	0	0	0	0	0	0	0	0	0	0	0	0	1,820,122

Table B.3.b
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
National Economic and Development Authority (NEDA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Institute for Development Studies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
People's Television Network, Inc.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Executive Offices	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Food Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Irrigation Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Coconut Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bases Conversion and Development Authority (formerly Bases Conversion Development Authority)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cultural Center of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Academy of the Philippines	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Home Mortgage Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Housing Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Center for Economic Development	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subic Bay Metropolitan Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	73,672	0	0	0	0	0	0	0	0	0	0	0	0	0	73,672
0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
0	75,932,451	0	0	0	0	0	0	0	0	0	0	0	0	0	75,932,451
0	4,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,250,000
0	32,743,184	0	0	0	0	0	0	0	0	0	0	0	0	0	32,743,184
0	1,287,887	0	0	0	0	0	0	0	0	0	0	0	0	0	1,287,887
0	1,703,814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,703,814
0	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	69,000
0	565,500	0	0	0	0	0	0	0	0	0	0	0	0	0	565,500
0	276,023	0	0	0	0	0	0	0	0	0	0	0	0	0	276,023
0	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
0	30,478,220	0	0	0	0	0	0	0	0	0	0	0	0	0	30,478,220
0	28,169	0	0	0	0	0	0	0	0	0	0	0	0	0	28,169
0	501,000	0	0	0	0	0	0	0	0	0	0	0	0	0	501,000
0	42,030	0	0	0	0	0	0	0	0	0	0	0	0	0	42,030
0	2,029,108	0	0	0	0	0	0	0	0	0	0	0	0	0	2,029,108
0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000

Table B.3.b
 MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/SPECIAL PURPOSE FUND, CY 2016
 (In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses	Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services
Social Housing Finance Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations to Local Government Units	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0	59,268	1,010,538
Metropolitan Manila Development Authority	300	0	103,038	38,000	200	0	0	8,500	0	0	0	0	59,268	1,010,538
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	17,777,350	32,530,336	73,138,680	14,195,721	7,906,159	569,083	1,575,563	99,225	301	733,953	852,626	1,103,012	26,052,357	10,584,899

Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses	Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	908,516	0	0	0	0	0	0	0	0	0	0	0	0	0	908,516
0	28,606	0	0	0	0	0	0	0	0	0	0	0	0	0	28,606
122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
122,957	0	0	0	0	300	0	250	0	15,940	0	0	0	300	100	1,359,691
0	0	25,475,000	0	0	0	0	0	0	0	0	0	0	0	0	25,475,000
0	22,716,871	0	0	0	0	0	0	0	0	0	0	0	0	0	22,716,871
0	750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	750,000
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000
0	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
34,491,200	802,063,040	27,962,130	1,107,819	0	2,532,411	2,170,325	4,195,846	1,830,726	10,010,657	1,991,516	811,608	18,326,171	45,862	8,475,022	1,103,133,598