

Table B.19
EARMARKED REVENUES, 2015-2017
(In thousand pesos)

Department/Agency/Fund	Legal Basis	Particulars	Balance as of 31 Dec. 2015	2015 ACTUAL		2016 PROGRAM		2017 PROPOSED	
				Revenues	Expenditures	Revenues ^{1/}	Expenditures ^{2/}	Revenues ^{3/}	Expenditures
I. USE OF INCOME, GENERAL FUND			92,028	5,138,750	3,648,027	25,662,074	25,657,399	32,721,103	32,705,396
DEPARTMENT OF FINANCE									
Bureau of Internal Revenue	RA 8424	Income from fines and penalties imposed for violations related to printing and issuance of receipts and invoices and other violations	- ^{4/}	50,000	50,000	50,000	50,000		
DEPARTMENT OF SCIENCE AND TECHNOLOGY									
Industrial Technology Development Institute	RA 9236	50% of the fees and charges generated from calibration services	- ^{4/}	11,507	3,700	7,400	3,700	7,400	3,700
Philippine Science High School	RA 9036	Fees generated from school-related activities	3,895 ^{4/}	4,713	4,100	5,075	4,100	5,450	4,100
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT									
Inter-Country Adoption Board	RA 8043	Income from fees, charges and assessments	439 ^{4/}	28,547	28,108	31,151	31,151	39,494	28,837
AUTONOMOUS REGION IN MUSLIM MINDANAO									
	RA9054	Share from Internal Revenue, natural resources taxes, fees and charges	87,694	1,400,000	1,508,766	2,060,000	2,060,000	2,163,000	2,163,000
		35% Regional Share	42,269	700,000	896,278	1,030,000	1,030,000	1,081,500	1,081,500
		35% LGU Share	45,425	700,000	612,488	1,030,000	1,030,000	1,081,500	1,081,500
LOCAL GOVERNMENT UNITS									
Special Shares from Collections of DOE, DENR-Osec and MGB and DOF-BIR pursuant to existing laws									
Department of Energy	PD 87/RA 7160/RA 9513	40% royalty fees from energy resources production	-	1,389,141	893,687	1,291,089	1,291,089	1,073,833	1,073,833
Department of Environment and Natural Resources									
Office of the Secretary	RA 7160	40% of forest charges	-	965,752	474,120	665,139	665,139	646,451	646,451
Mines and Geo-Sciences Bureau	RA 7160	40% of 90% royalty fees from mineral reservations	-	965,752	474,120	496,836	496,836	478,148	478,148
Department of Finance									
Bureau of Internal Revenue	RA 7160	40% of mining taxes	-	1,289,090	685,546	21,552,220	21,552,220	28,785,475	28,785,475
	RA 7171/RA 10351	15% of excise tax collections on Virginia tobacco	-	-	-	11,149,246	11,149,246	14,610,000	14,610,000
	RA 8240/RA 10351	15% of the incremental revenue collected from excise tax on Burley and other native tobacco products	-	-	-	2,021,928	2,021,928	2,460,000	2,460,000
	RA 8407/RA 7953	20% share from VAT in lieu of franchise tax paid by Manila Jockey Club, Inc. and Philippine Racing Club, Inc. for Makati and Manila	-	5,494	5,494	5,000	5,000	3,950	3,950
	RA 7643	20% of 50% of VAT collections by cities/municipalities	-	603,544	-	6,832,576	6,832,576	9,321,000	9,321,000
	RA 7922	1 1/2% of 5% tax on gross income earned by businesses within Cagayan Special Economic Zone	-	23,505	23,505	41,470	41,470	56,525	56,525

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II. SPECIAL ACCOUNTS IN THE GENERAL FUND			294,717,748	51,120,246	30,411,503	48,024,784	31,807,029	49,495,651	26,438,407
DEPARTMENT OF AGRARIAN REFORM									
Office of the Secretary			12,052,825	3,143	-	2,956	2,357	2,986	2,357
Agrarian Reform Fund	RA 6657/RA 8532/RA 9700	Income from agrarian reform operations 90% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	12,050,000 ^{5/}	216	-	-	-	-	-
Fiduciary Fund	EO 361 s. 1971	Interest income from investments in treasury notes - RP -US Agreement Public Law 88-94	2,825	2,927	-	2,956	2,357	2,986	2,357
DEPARTMENT OF AGRICULTURE			4,094,879	236,069	258,778	255,691	261,901	296,097	378,045
Office of the Secretary			3,837,503	34,965	99,281	36,401	148,710	56,899	210,000
Agricultural Competitiveness Enhancement Fund	RA 8178/RA 9496	Collection of the Bureau of Customs from the importation of agri-products within minimum access volume and proceeds from loan repayments	3,776,497	-	99,281	-	123,000	-	150,000
Philippine Livestock Promotion Fund	RA 1578	Regulatory Fees	56,400	10,440	-	10,649	-	10,862	-
Seed Fund	RA 7308	Clearance, Certification Lab Fees & Other Business Income	3,196	24,485	-	25,710	25,710	35,993	50,000
Plant Variety Protection Fund	RA 9168	Seminar Fees/Other Service Income	1,410	40	-	42	-	44	-
Trade Remedies Fund	RA 8800	Collection from safeguard duties on agricultural products	N/A	N/A	N/A	N/A	N/A	10,000	10,000
Bureau of Fisheries and Aquatic Resources Wildlife Management Fund	RA 9147	Derived from donations, contributions, endowments, permits, fines and charges generated from wildlife related activities	150,855	38,487	-	40,411	-	42,431	-
National Meat Inspection Service Meat Inspection Service Development Fund	RA 9296 (as amended by RA 10536)	Franchising and licensing fees, inspection fees, medical, dental and laboratory fees	106,521	162,617	159,497	178,879	113,191	196,767	168,045
DEPARTMENT OF EDUCATION			236,458	250,000	463,821	750,000	744,522	500,000	409,524
Early Childhood Care and Development Council	RA 8980/RA 10410	Contributions from PAGCOR	168,985	250,000	463,821	750,000	744,522	500,000	409,524
National Book Development Board	RA 8047	Amounts transferred by the former Instructional Materials Development Center (IMDC) to NBDB	67,473	-	-	-	-	-	-
DEPARTMENT OF ENERGY									
Office of the Secretary			188,466,860	17,029,798	10,942,929	13,383,934	6,770,216	14,443,171	5,794,131
		Income from government shares from the following:	188,466,822	17,029,798	10,942,929	13,383,934	6,770,216	14,443,171	5,794,131
	PD 972	Coal production		1,831,967	649,208	2,066,149		2,746,549	
	RA 9513	Geothermal operations of PNOC-EDC		425,471	119,044	325,655		329,679	
	RA 9513	Wind production		12,496	973	34,841		34,841	
	RA 9513	Hydro production		5,726	488	7,877		7,877	
	RA 9513	Solar production		270	- ^{11/}	8,119		8,119	
	PD 1234	Miscellaneous (Laboratory/testing fees)		57,008	-	9,718		9,718	
	PD 87/PD 910	Production of petroleum from:							
		Oil - Nido/Masinloc/Galoc/Cadlao/Camago-Malampaya Oil Leg		376,081	619,427	249,903		224,817	
		Gas - Libertad		153					
		Malampaya		14,320,626	8,921,370	10,681,672	5,728,250	11,081,571	4,272,669
		Locally funded projects			632,419 ^{9/}		1,041,966 ^{9/}		1,521,462 ^{9/}
	RA 7638	Interest on loan	37	-	-	-	-	-	-

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DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES			<u>1,162,991</u>	<u>716,420</u>	<u>86,199</u>	<u>682,399</u>	<u>95,309</u>	<u>535,532</u>	<u>108,600</u>
Office of the Secretary			<u>173,433</u>	<u>71,296</u>	<u>31,667</u>	<u>19,948</u>	<u>35,500</u>	<u>19,994</u>	<u>35,500</u>
Protected Areas and Wildlife Bureau Integrated Protected Areas Fund	RA 7586	25% of Income from entrance fees and use of the facilities, operations or management of the different wild flora and fauna under NIPAS	158,107	62,814	28,304	9,919	30,000	10,452	30,000
Wildlife Management Fund	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	15,326	8,482	3,363	10,029	5,500	9,542	5,500
Environmental and Management Bureau Air Quality Management Fund	RA 8749	Fines and penalties collected by EMB and LTO related to the implementation of the Philippine Clean Air Act	80,995	<u>31,954</u>	<u>35,000</u>	<u>46,484</u>	<u>35,000</u>	<u>46,777</u>	<u>35,000</u>
		EMB		31,852	35,000	30,660	30,100	31,013	26,250
		LTO		102	-	15,824	4,900	15,764	8,750
Mines and Geo-Sciences Bureau			<u>908,563</u>	<u>601,426</u>	<u>19,532</u>	<u>610,967</u>	<u>24,209</u>	<u>463,511</u>	<u>33,000</u>
		10% of royalties from mineral reservations	908,563	130,745	19,532	132,819	24,209	100,763	33,000
	RA 7942	Income from development and utilization of the mineral resources within mineral reservations	-	470,681	-	478,148	-	362,748	-
Palawan Council for Sustainable Development	RA 9147	Income from fines imposed and damages awarded, fees, charges, donations related to the implementation of the Wildlife Act	-	11,744	-	5,000	600	5,250	5,100
DEPARTMENT OF FINANCE			<u>3,133,890</u>	<u>1,205,804</u>	<u>337,189</u>	<u>1,000,687</u>	<u>966,667</u>	<u>1,133,791</u>	<u>1,114,780</u>
Bureau of Customs			<u>523,064</u>	<u>435,029</u>	<u>148,714</u>	<u>458,701</u>	<u>344,504</u>	<u>481,182</u>	<u>347,428</u>
Non-Intrusive Container Inspection System Project Fund	EO 592/EO 635	Income collected from the Container Security Fee (CSF)	312,098	376,119	148,714	410,237	308,504	430,749	297,428
Super Green Lane Trust Fund	EO 230/EO 563	Income from the service fees charged for shipments of qualified importers utilizing the Super Green Lane (SGL) Facility	210,966	58,910	-	48,464	36,000	50,433	50,000
Bureau of Internal Revenue Special Education Fund	RA 5447	1% share in the taxes on locally-manufactured Virginia-type cigarettes	-	<u>417,136</u>	-	<u>417,136</u>	<u>417,136</u>	<u>417,136</u>	<u>417,136</u>
				315,431	-	315,431	315,431	315,431	315,431
	EO 937	Penalties for delayed remittances by banks		101,705	-	101,705	101,705	101,705	101,705
Insurance Commission Insurance Fund	RA 8424/PD 612	25% share in the premium tax collections of the BIR	<u>2,610,826</u>	<u>353,639</u>	<u>188,475</u>	<u>124,850</u>	<u>205,027</u>	<u>235,473</u>	<u>350,216</u>
			2,302,514	300,991	73,996	117,997	75,559	186,565	136,811
Pre-Need Fund	RA 9829	Fees and charges and other income derived from the regulation of pre-need companies	308,312	52,648	114,479	6,853	129,468	48,908	213,405
DEPARTMENT OF HEALTH			<u>2,080,513</u>	<u>472,115</u>	<u>119,570</u>	<u>946,768</u>	<u>376,445</u>	<u>805,473</u>	<u>381,560</u>
Office of the Secretary	RA 6631/RA 8407 RA 6632/RA 7953	Share from Franchise Tax/VAT collected by Philippine Racing Club, Inc. and Manila Jockey Club, Inc. to benefit the Philippine Anti-Tuberculosis Society, Inc., the White Cross and the PCSO	-	2,798	6,151	29,420	29,420	29,420	29,420
Bureau of Quarantine and International Health Surveillance	RA 9271	50% of Income from Quarantine Services	38,416	80,164	78,370	98,775	98,755	80,000	66,256
Food and Drug Administration	RA 9502/RA 3270	Income collection from fees, fines, royalties and other charges	2,042,097	389,153	35,049	818,573	248,270	696,053	285,884
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT									
Bureau of Fire Protection	RA 9514	80% of the fees, fines and penalties collected under the new Fire Code of the Philippines	4,412,437	1,251,131	1,613,263	1,364,884	800,000	1,501,372	800,000

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DEPARTMENT OF JUSTICE			9,608,825	1,369,509	326,163	1,318,318	384,248	1,350,562	442,101
Land Registration Authority	PD 1529	20% of land registration fees/collections of the Register of Deeds of LGUs and LRA	9,241,277	1,349,145	300,644	1,272,594	334,710	1,277,761	390,913
Office of the Solicitor General	SCN LOI No. 270 as amended by LOI No. 278/ PD 736	50% of the total income from filing fees, certification fees and oath-taking fees of naturalized aliens under the old naturalization law	74,232	3,617	6,147	3,730	29,538	3,839	31,188
	RA 9417	Monetary awards, collection fees and other income, fees and revenue	644	58	-	50	50	50	50
Presidential Commission on Good Government	RA 9700	10% of the proceeds from sale of assets, compromise agreements, and rental from PCGG property for the payment of lawful claims	73,588	3,559	6,147	3,680	29,488	3,789	31,138
			293,316	16,747	19,372	41,994	20,000	68,962	20,000
DEPARTMENT OF LABOR AND EMPLOYMENT			1,135,940	442,157	493,874	761,226	208,711	459,891	76,939
Office of the Secretary	EO 1022	Verification fees earned in foreign posts	1,129,846	441,770	493,513	760,809	208,211	459,441	76,578
National Conciliation and Mediation Board Special Voluntary Arbitration Fund	RA 6715	Collective Bargaining Agreement registration fees	6,094	387	361	417	500	450	361
DEPARTMENT OF NATIONAL DEFENSE									
General Headquarters of the Philippines	RA 10349/ RA 7227	AFP's share from BCDA's asset disposition program	2,260,000	2,260,000	-	834,292	-	869,498	-
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS									
Office of the Secretary	RA 8794	LTO - Motor Vehicle User's Charge (MVUC) Tax collections	4,118,044	12,391,604	11,483,900	11,832,278	12,289,160	12,168,059	12,289,160
Special Road Support Fund		80% of MVUC	2,405,952 ^{6/}	10,717,063	9,371,894	10,233,322	10,010,682	10,523,727	10,010,682
Special Local Road Fund		5 % of MVUC	1,276,389 ^{6/}	669,816	1,113,887	639,582	1,237,268	657,733	1,237,268
Special Road Safety Fund		7.5% of MVUC	435,703 ^{6/}	1,004,725	998,119	959,374	1,041,210	986,599	1,041,210
DEPARTMENT OF TOURISM									
Office of the Secretary Tourism Development Fund	RA 9593	Accreditation fees IDs, stickers and codes Filing/Inspection/Certification fees	18,454	5,405	-	5,675	4,578	5,959	4,578
				4,024		4,225		4,436	
				1,015		1,066		1,120	
				366		384		403	
DEPARTMENT OF TRADE AND INDUSTRY									
Office of the Secretary Micro, Small and Medium Enterprise Development Council Fund	RA 9501	90% of the penalties collected by BSP from lending institutions for non-compliance with provisions of the Amended Magna Carta for SMEs	106,364	27,743	13,267	23,411	21,321	24,477	24,721
			95,960	17,339	13,267	21,321	21,321	22,387	21,321
Trade Remedies Fund	RA 8800	50% of the revenues collected from fees, charges and safeguard duties	10,404	10,404	-	2,090	-	2,090	3,400
DEPARTMENT OF TRANSPORTATION									
Office of the Secretary Special Vehicle Pollution Control Fund	RA 8794	7.5% of MVUC	8,896,233	1,780,578	541,687	1,761,119	1,488,905	1,821,237	2,190,400
			7,389,883	1,084,619	1,769	1,043,263	884,691	1,070,488	884,691
			7,200,866 ^{6/}	1,004,725	1,769	959,374	801,832	986,599	801,832
Land Transportation Office Seat Belt Use Fund	RA 8750	Fines imposed for the enforcement of RA 8750	189,017	79,894	-	83,889	82,859	83,889	82,859
Maritime Industry Authority Marina Trust Fund	RA 9295	Tonnage fees	236,947	59,081	-	60,000	25,000	60,000	25,000
Office for Transportation Security National Civil Aviation Security Committee	LOI-414 A EO 277/ EO 311	Aviation security fees (part of the terminal fees) collected from passengers both domestic and international airports	1,269,403	636,878	539,918	657,856	579,214	690,749	1,280,709

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NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			19,909	6,697	5,319	5,700	5,700	8,300	8,200
Philippine Statistical Research and Training Institute Endowment Fund	EO 121	Interest income from Treasury bills/bonds	19,909 ^{8/}	6,697	5,319	5,700	5,700	5,800	5,700
Tariff Commission Trade Remedies Fund	RA 8800	50% of the revenues/receipts from safeguard duties collected by the Bureau of Customs	N/A	N/A	N/A	N/A	N/A	2,500	2,500
OTHER EXECUTIVE OFFICES			10,893,614	3,719,932	2,102,571	3,907,317	5,585,937	4,347,246	2,005,061
Commission on Higher Education Higher Education Development Fund	RA 7722	40% of travel tax collections of PTA 30% of the registration fees collected by PRC 1% of the gross sales of the lotto operation of PCSO	6,560,296	2,270,189 1,646,460 23,729 600,000	1,024,313 742,885 10,707 270,721	2,497,208 1,811,106 26,102 660,000	3,999,192	2,746,929 1,992,217 28,712 726,000	840,429 -
Dangerous Drugs Board	RA 7953/RA 8407/RA 9165	Income from government service Fines and Penalties 25% of gross receipts from breakages of Philippine Racing Club Inc. and Manila Jockey Club, Inc. 10% of unclaimed and forfeited sweepstakes and lotto prizes from PCSO PSM per month from PAGCOR	101,868	101,606 23,800 1,010 4,796 12,000 60,000	77,000	103,100 23,500 1,100 6,500 12,000 60,000	77,000	103,750 24,000 1,150 6,600 12,000 60,000	77,000
Film Development Council of the Philippines Film Fund	RA 9167	Registration fees and other charges; 35% of amusement tax collected from grade "B" films	15,598	84,392	77,578	69,860 ^{7/}	69,860	69,860 ^{7/}	69,860
Games and Amusement Board	EO 120 PD 871 EO 120 PD 871	3% on gross gate receipts - boxing, wrestling, karate 3% on gross gate receipts - basketball and other professional games 3% on gross radio and TV coverages - boxing, wrestling, karate 3% on gross radio and TV coverages - basketball and other professional games	14,902	12,966 719 7,805 242 4,200	10,830 719 5,669 242 4,200	9,500 166 3,900 189 5,245	9,500 166 3,900 189 5,245	9,500 166 3,900 189 5,245	9,500 166 3,900
Housing and Land Use Regulatory Board	EO 648	Service income from processing fees, fine and penalties, others	1,510,323	456,140	146,120	554,506	666,098	676,480	493,326
Movie and Television Review and Classification Board Sinking Fund	PD 1986	Review Fees Registration Fees Permit Fee - Import Permit Fee - Export Miscellaneous Income	135,946 ^{4/}	131,255 106,739 13,087 716 98 10,615	80,266	121,845 105,554 10,178 834 153 5,126	57,161	134,029 116,110 11,196 917 168 5,638	62,458
National Commission for Culture and the Arts National Commission for Culture and the Arts - Proper National Endowment Fund for Culture and the Arts	RA 7356	10% share of the annual PTA travel tax collection Interest income on treasury bills/high yield savings account investment/ BSP-SDA investment	2,554,409 530,328 1,824,081	631,915 411,615 20,300	655,267 655,267 -	522,000 390,000 32,000	677,828 677,828 -	577,400 439,400 38,000	423,190 423,190 -
National Endowment for Culture and the Arts the Arts (NECA)	RA 10066	PAGCOR's contribution to the NCCA	200,000	200,000	-	100,000	-	100,000	-
Philippine Sports Commission National Sports Development Fund	RA 6847	Income on taxes from horse races during special holidays, share from all taxes collected on imported athletic equipment, and proceeds from the sale of stamps depicting sports events Manila Jockey Club, Inc. Philippine Racing Club, Inc. Bureau of Customs	272	31,469 12,752 13,297 5,420	31,197 12,752 13,026 5,419	29,298 12,500 11,798 5,000	29,298 12,500 11,798 5,000	29,298 12,500 11,798 5,000	29,298 12,500 11,798 5,000

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BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS									
Cultural Center of the Philippines	PD 1158/RA 8424	50% tobacco inspection fees collected by BIR of the immediately preceding year	42,019,513	7,952,141	1,622,973	9,188,129	1,801,052	9,222,000	408,250
			-	5,621	5,621	9,000	9,000	7,000	7,000
National Tobacco Administration	RA 4155	Tobacco Fund	39,151,493	6,797,796	486,800	8,023,577	636,500	7,500,000	386,250
Philippine Coconut Authority	PD 1234/PD 1854/ RA 1145	Fees from copra exporters, oil millers, desiccators and other end-users of coconut products	43,834	18,172	-	15,000	15,000	15,000	15,000
Tourism Promotions Board Tourism Promotions Fund	RA 9593	At least 25% of the 50% NG share remitted by the PAGCOR to the BTr At least 25% of the NG share remitted by the international airports and seaports to the BTr	2,824,186 ^{4/}	1,130,552	1,130,552	1,140,552	1,140,552 ^{10/}	1,700,000	-
TOTAL EARMARKED REVENUES			294,809,777	56,258,996	34,059,529	73,686,858	57,464,428	82,216,754	59,143,803

NOTE: Some of the amounts reflected herein do not have a breakdown since these are already reported by the agencies as total or aggregate collections. Similarly, some of the proposed or programmed expenditures are not disaggregated or attributed to a specific revenue item since the law only provides that these expenditures be sourced from the collections of the agency. Meanwhile, expenditure columns for some agencies have not been provided with any amount because the DBM neither approved nor received any proposal from the agency.

^{1/} Revised projections as submitted by agencies during the FY 2017 Budget Preparation

^{2/} Expenditure level as provided in the GAA

^{3/} Projections submitted by agencies and/or recommendations of the DBM during the FY 2017 Budget Preparation

^{4/} Balance remitted back to the BTr

^{5/} Based on PARC preliminary report, subject to reconciliation with the BTr and the DBM.

^{6/} Data from Road Board

^{7/} Disaggregation into specific revenue items is not provided by the agency

^{8/} For reconciliation with the BTr and the DBM

^{9/} Expenditures charged to collections other than Malampaya proceeds

^{10/} Net of the P500 million appropriation from the national government included in the 2016 GAA

^{11/} LGU shares per DOE report

N/A - no amount to be recorded since account is newly created

SOURCE: Agency submissions and Department of Budget and Management