



Table B.16  
EXPENDITURE PROGRAM (NET OF DEBT BURDEN), BY DEPARTMENT/SPECIAL PURPOSE FUNDS, BY PROGRAM CATEGORY, CY 2015 - 2017  
(In Thousand Pesos)

Particulars	2015 ACTUAL						2016 ADJUSTED						2017 PROPOSED					
	General Overhead		Operations	Project		Total	General Overhead		Operations	Project		Total	General Overhead		Operations	Project		Total
	General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects		General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects		General Administration and Support	Support to Operations		Locally Funded Projects	Foreign-Assisted Projects	
SPECIAL PURPOSE FUNDS	4,313,589	720,636	91,065,920	443,479,057	2,278,699	541,857,901	9,860,266	6,545,571	34,155,550	809,866,736	3,757,074	864,185,197	11,426,214	5,675,055	80,193,812	886,495,596	3,170,129	986,960,806
Budgetary Support to Government Corporations	4,313,589	720,636	89,697,632	36,031,265	2,278,699	133,041,821	9,860,266	6,545,571	32,791,728	52,299,533	3,757,074	105,254,172	11,426,214	5,675,055	78,839,524	32,343,936	3,170,129	131,454,858
Allocations to Local Government Units	0	0	1,368,288	407,447,792	0	408,816,080	0	0	1,363,822	484,461,654	0	485,825,476	0	0	1,354,288	553,502,435	0	554,856,723
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0	0	38,895,531	0	38,895,531	0	0	0	37,255,000	0	37,255,000
Contingent Fund	0	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000	0	0	0	5,500,000	0	5,500,000
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0	0	96,261,997	0	96,261,997	0	0	0	96,101,603	0	96,101,603
Pension and Gratuity Fund	0	0	0	0	0	0	0	0	0	109,973,021	0	109,973,021	0	0	0	142,292,622	0	142,292,622
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0	0	25,475,000	0	25,475,000	0	0	0	19,500,000	0	19,500,000
GRAND TOTAL	174,904,333	36,089,885	1,141,529,246	683,708,618	59,348,536	2,095,580,618	142,777,149	64,530,198	1,305,543,497	1,017,887,811	51,764,345	2,582,503,000	165,222,424	93,080,531	1,600,991,160	1,096,219,665	42,844,055	2,998,357,835