

Table B.15
Major Programs, By Department/Special Purpose Fund, 2017 ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Digitization of Financial Management Operations	Pantawid Pamilyang Pilipino Program ^{3/}	Universal Health Care Program	Early Childhood Care and Development	Housing for Resettlement from Danger Areas	Education Program		Transport Infrastructure Program	Agricultural Development Program	Manufacturing Resurgence Program	Tourism Development Program	Risk Resiliency Program
						Basic Education ^{4/}	Tertiary and Technical Vocational					
DEPARTMENTS	789,810	171,052,482	92,966,784	2,767,302	8,046,739	586,334,943	70,726,200	297,672,963	39,820,349	12,606,857	19,482,833	108,248,179
Department of Agrarian Reform	-	-	-	-	-	-	-	-	1,380,192	-	-	20,000
Department of Agriculture	-	-	-	-	-	-	-	5,408,000	37,419,353	7,563,048	-	13,853,043
Department of Budget and Management	63,367	-	-	-	-	-	-	-	-	-	-	-
Department of Education	-	62,604,819	-	88,238	-	567,561,234	-	-	-	-	400,000	-
State Universities and Colleges	-	-	-	-	-	-	58,811,968	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	-	200,594	-	144,959
Department of Environment and Natural Resources	-	-	-	-	5,000	-	-	-	-	-	83,664	15,466,717
Department of Finance	12,000	-	-	-	-	-	-	-	-	-	14,000	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	-	29,761,112	92,966,784	2,679,064	622	-	-	-	-	-	-	5,000
Department of Information and Communication	463,382	-	-	-	-	-	-	-	-	-	-	-
Department of Interior and Local Government	-	-	-	-	-	355,693	-	-	-	-	4,170	76,000
Department of Justice	-	-	-	-	-	-	-	-	-	-	-	-
Department of Labor and Employment	-	-	-	-	-	195,692	200,000	-	-	1,231,166	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	-	400,005
Department of Public Works and Highways	-	-	-	-	-	-	-	256,687,313	-	-	11,763,950	73,339,254
Department of Science and Technology	251,061	-	-	-	-	3,933,837	2,881,000	160,108	941,930	866,618	-	3,491,491
Department of Social Welfare and Development	-	78,686,551	-	-	-	90,456	-	-	-	-	-	1,311,452
Department of Tourism	-	-	-	-	-	-	-	-	-	-	2,592,125	-
Department of Trade and Industry	-	-	-	-	37,138	-	-	-	37,000	1,274,458	40	-
Department of Transportation	-	-	-	-	7,346,138	-	-	35,417,542	-	1,073,686	3,590,734	-
<i>formerly Department of Transportation and Communications</i>	-	-	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	-	16,000	4,552,081	8,878,043	-	41,874	397,287	1,034,150	140,258
Autonomous Region in Muslim Mindanao	-	-	-	-	-	10,087,791	155,189	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	50,105,491	-	1,463,294	-	-	178,182	38,059,454	3,987,885	978,755	4,982,414
Budgetary Support to Government Corporations ^{2/}	-	-	50,105,491	-	1,463,294	-	-	-	38,059,454	3,987,885	978,755	2,940,007
Allocations to Local Government Units	-	-	-	-	-	-	-	178,182	-	-	-	2,042,407
GRAND TOTAL	789,810	171,052,482	143,072,275	2,767,302	9,510,033	586,334,943	70,726,200	297,851,145	77,879,803	16,594,742	20,461,588	113,230,593

Notes:

- 1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled
2/ Excludes Corporate Funds of Participating GOCCs
3/ Requirements for the provision of textbooks under DepED and for the Health Facilities Enhancement Program under DOH include budget for CCT and non-CCT areas
4/ Includes some P135.2 billion for the K to 12 Program.