

Table B.12  
 NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2015 - 2017  
 (In Thousand Pesos)

PARTICULARS	2015 ACTUAL OBLIGATION					2016 ADJUSTED PROGRAM					2017 PROPOSED PROGRAM				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
<b>CURRENT OPERATING EXPENDITURES</b>	1,077,935,332	313,362,156	66,946,995	309,364,000	1,767,608,483	1,335,047,430	344,528,914	30,963,344	392,797,000	2,103,336,688	1,531,482,312	401,251,171	80,426,779	334,877,000	2,348,037,262
Personnel Services	682,582,816	35,867			682,618,683	811,770,787	23,609			811,794,396	996,955,020	27,858			996,982,878
Maintenance and Other Operating Expenses	393,601,060	1,392,946			394,994,006	521,614,515	1,609,691			523,224,206	532,545,979	11,715,309			544,261,288
Financial Expenses	1,751,456				1,751,456	1,662,128				1,662,128	1,981,313				1,981,313
Allotment to LGUs (IRA)		311,933,343			311,933,343		342,895,614			342,895,614		389,508,004			389,508,004
Subsidy			66,946,995		66,946,995			30,963,344		30,963,344			80,426,779		80,426,779
Interest Payments				309,364,000	309,364,000				392,797,000	392,797,000				334,877,000	334,877,000
<b>CAPITAL OUTLAYS</b>	475,787,385	95,453,924	66,094,826	-	637,336,135	656,375,922	141,296,562	74,290,828	-	871,963,312	780,563,942	153,605,552	51,028,079	-	985,197,573
Infrastructure	428,859,327	81,872,292	64,934,253		575,665,872	585,743,203	105,366,002	65,331,889		756,441,094	689,568,812	122,636,312	48,447,939		860,653,063
Capital Transfer to LGUs (IRA)					-					-					-
Special Shares to LGUs		13,571,431			13,571,431		35,917,970			35,917,970		30,969,240			30,969,240
Equity			1,160,573		1,160,573			8,958,939		8,958,939			2,580,140		2,580,140
Other Capital Outlays	46,928,058	10,201			46,938,259	70,632,719	12,590			70,645,309	90,995,130				90,995,130
<b>NET LENDING</b>			9,696,000		9,696,000			26,500,000		26,500,000			16,765,165		16,765,165
<b>TOTAL OBLIGATION</b>	1,553,722,717	408,816,080	142,737,821	309,364,000	2,414,640,618	1,991,423,352	485,825,476	131,754,172	392,797,000	3,001,800,000	2,312,046,254	554,856,723	148,220,023	334,877,000	3,350,000,000