

Table B.11
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2017 NEP
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	2,011,397,029	-	680,326,762	379,682,596	59,621,017	28,563,317	43,818,992	102,211,771	110,021,555	45,031,387	75,284,114	72,833,448	73,739,449	63,411,051	45,888,751	54,134,463	48,213,591	44,016,448	36,437,747	48,160,570
Congress of the Philippines	14,125,570			14,125,570																
Office of the President	20,030,485			20,030,485																
Office of the Vice-President	433,547			433,547																
Department of Agrarian Reform	10,144,149		4,082,027		191,064	220,205	386,325	428,778	353,392	241,233	603,896	728,016	295,953	603,213	264,503	379,028	326,955	480,774	340,679	218,108
Department of Agriculture	45,291,218		6,125,886	10,392,773	2,230,238	1,395,448	3,091,196	3,486,982	1,674,980	1,623,006	2,041,681	1,712,494	1,693,531	1,652,011	1,424,875	1,863,170	1,598,194	1,938,302	1,057,740	288,711
Department of Budget and Management	1,476,377		1,065,782	60,971	24,366	17,876	20,081	26,148	22,185	20,986	25,783	29,760	22,555	31,902	23,794	20,080	21,724	21,902	20,482	
Department of Education	567,561,234		59,938,349	45,668,892	31,517,194	11,587,176	20,845,777	52,200,083	62,063,597	19,410,513	41,214,958	39,126,841	40,724,335	32,161,804	20,416,533	25,539,067	24,335,777	22,550,114	18,260,224	
State Universities and Colleges	58,811,968		17,075,982	3,183,379	1,893,095	2,296,487	4,479,250	2,646,171	1,705,844	3,086,940	4,613,375	2,016,156	3,638,849	1,584,888	2,956,296	1,156,616	1,227,892	989,690	4,261,058	
Department of Energy	2,656,141			2,656,141																
Department of Environment and Natural Resources	29,370,429		8,261,230	2,781,388	916,170	1,271,045	1,337,994	1,169,476	1,298,137	1,655,629	1,290,355	1,073,388	1,018,958	1,393,364	1,363,777	1,092,672	1,005,271	1,171,398	1,253,842	16,335
Department of Finance	22,965,314		10,927,591	7,689,459	271,765	202,546	155,215	439,499	530,602	5,151	241,192	417,962	622,819	219,631	189,181	279,249	271,769	348,916	152,767	
Department of Foreign Affairs	16,712,282			16,712,282																
Department of Health	94,046,379		49,921,924	12,055,943	2,709,952	1,832,005	2,094,666	3,053,317	2,003,217	1,037,032	2,252,417	2,735,971	3,052,545	2,103,664	2,053,954	2,304,407	2,378,737	1,191,657	1,250,249	14,722
Department of the Interior and Local Government	150,050,343	-	112,287,340	21,074,394	1,165,423	680,401	692,456	1,390,646	1,688,408	641,268	1,116,054	1,216,266	1,761,892	1,313,360	1,195,485	878,593	1,269,346	652,526	736,083	290,402
Department of Information and Communications Technology	3,558,457		3,169,465	181,472	13,376	15,129	16,435	15,685	18,672		15,469	15,560	15,887	14,452	15,322	15,196	13,101	12,337	10,899	
Department of Justice	15,997,488	-	1,999,878	9,678,586	365,765	47,886	248,519	382,727	488,983	358,510	333,874	288,630	363,821	314,244	220,623	208,986	422,532	123,747	95,489	54,688
Department of Labor and Employment	13,507,974	-	5,143,109	882,378	190,171	150,330	197,007	317,729	324,031	3,869,383	248,634	320,604	376,953	336,864	238,662	260,592	263,143	241,943	145,638	803
Department of National Defense	134,542,458	-	-	98,912,425	287,949	1,015,845	299,667	10,533,717	9,930,587	1,152,063	539,117	446,709	3,591,901	382,420	2,960,810	2,166,583	929,246	192,830	153,951	1,046,638
Department of Public Works and Highways	458,610,024		311,126,427	15,595,174	10,676,422	4,998,720	7,226,034	16,543,685	14,162,685	7,304,969	11,474,874	8,467,767	9,954,869	10,022,684	5,319,532	7,604,591	6,771,431	4,909,372	6,450,788	
Department of Science and Technology	20,802,896		2,780,855	11,734,019	253,492	320,449	394,524	504,589	1,886,657	182,334	355,288	266,672	341,329	324,882	190,088	309,159	267,305	409,125	275,829	6,300
Department of Social Welfare and Development	129,911,926		37,036,754	4,954,992	4,245,242	1,886,063	3,244,295	5,588,293	6,300,758	4,577,972	8,336,128	9,728,179	5,922,510	6,957,330	7,289,607	6,773,394	5,791,125	6,905,214	4,374,070	
Department of Tourism	2,492,125		1,919,092	287,751	23,403	21,476	13,197	19,636	21,857	19,101	16,244	27,493	23,832	15,669	16,555	15,505	21,569	16,160	13,585	
Department of Trade and Industry	4,915,884		2,025,146	666,444	125,427	130,812	133,355	191,977	226,289	89,704	155,619	119,248	186,470	138,833	132,142	120,086	149,407	177,560	147,365	
Department of Transportation	55,478,192		34,277,209	12,517,844	276,032	57,326	278,344	199,918	3,015,408	725,684	928,663	233,932	859,077	737,751	184,150	361,798	183,411	439,248	107,397	95,000
National Economic and Development Authority	5,327,784		3,248,679	427,505	106,550	108,453	88,423	122,527	114,086	86,030	106,090	109,008	112,776	112,757	93,405	105,113	111,123	127,466	93,132	53,661
The Presidential Communications Operations Office	1,255,401			1,255,401																
Other Executive Offices	38,603,957	-	16,767,234	15,627,355	367,294	381,657	377,932	496,842	514,281	314,585	404,961	556,798	350,519	449,753	311,301	439,001	579,178	384,456	280,810	-
Autonomous Region in Muslim Mindanao	41,782,004																			41,782,004
Joint Legislative-Executive Councils	3,335			3,335																
The Judiciary	32,541,386			32,541,386																
Civil Service Commission	1,417,641		613,017	175,073	40,339	43,933	34,711	42,892	55,939		45,464	50,898	46,287	44,891	37,191	40,584	46,198	34,737	33,347	32,140
Commission on Audit	10,855,529		6,654,435	42,539	314,003	201,277	252,146	428,022	456,172	7,813	323,650	386,783	242,555	299,508	285,028	307,636	233,408	303,905	116,649	
Commission on Elections	3,321,668		955,333	645,626	126,001	83,164	94,206	149,353	224,461	2,577	126,763	161,094	141,919	141,215	77,345	93,677	67,025	154,867	77,042	
Office of the Ombudsman	2,299,328			2,299,328																
Commission on Human Rights	496,136			496,136																

Table B.11
 REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
 BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2017 NEP
 (In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
SPECIAL PURPOSE FUNDS	1,338,602,971	718,161,365	1,439,437	139,391,750	28,235,015	15,930,688	26,680,493	52,438,735	54,673,110	21,847,381	31,519,247	41,054,323	35,972,072	32,127,737	29,778,344	26,882,745	24,538,552	37,412,147	20,461,427	58,403
Budgetary Support to Government Corporations	131,454,858	28,606	1,439,437	106,722,749	1,346,487	948,078	1,627,772	6,170,491	713,951	600,977	1,273,584	1,489,962	1,506,144	1,978,988	840,955	659,128	913,770	1,817,983	1,317,393	58,403
Allocations to Local Government Units	554,856,723	65,841,369	-	32,669,001	26,888,528	14,982,610	25,052,721	46,268,244	53,959,159	21,246,404	30,245,663	39,564,361	34,465,928	30,148,749	28,937,389	26,223,617	23,624,782	35,594,164	19,144,034	-
National Disaster Risk Reduction and Management Fund	37,255,000	37,255,000																		
Contingent Fund	5,500,000	5,500,000																		
Miscellaneous Personnel Benefits Fund	96,101,603	96,101,603																		
Pension and Gratuity Fund	142,292,622	142,292,622																		
Net Lending	16,765,165	16,765,165																		
Tax Expenditure Fund	19,500,000	19,500,000																		
Debt Service Fund-Interest Payment	334,877,000	334,877,000																		
GRAND TOTAL	3,350,000,000	718,161,365	681,766,199	519,074,346	87,856,032	44,494,005	70,499,485	154,650,506	164,694,665	66,878,768	106,803,361	113,887,771	109,711,521	95,538,788	75,667,095	81,017,208	72,752,143	81,428,595	56,899,174	48,218,973

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs
 Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service