

Table A.4  
PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>CONGRESS OF THE PHILIPPINES</b>	453,761	-	-	453,761	134,550	-	-	134,550	-	-	-	-
<b>Senate</b>	-	-	-	-	12,550	-	-	12,550	-	-	-	-
5060404001 Buildings	-	-	-	-	12,550	-	-	12,550	-	-	-	-
<b>Senate Electoral Tribunal</b>	41	-	-	41	-	-	-	-	-	-	-	-
5060404001 Buildings	41	-	-	41	-	-	-	-	-	-	-	-
<b>House of Representatives</b>	453,720	-	-	453,720	122,000	-	-	122,000	-	-	-	-
5060404001 Buildings	364,177	-	-	364,177	122,000	-	-	122,000	-	-	-	-
5060403004 Water Supply Systems	89,543	-	-	89,543	-	-	-	-	-	-	-	-
<b>OFFICE OF THE PRESIDENT</b>	24,510	-	-	24,510	10,000	-	-	10,000	-	-	-	-
5060404001 Buildings	24,510	-	-	24,510	10,000	-	-	10,000	-	-	-	-
<b>DEPARTMENT OF AGRARIAN REFORM</b>	361,902	-	-	361,902	831,566	-	-	831,566	1,538,523	-	-	1,538,523
5060404001 Buildings	-	-	-	-	1,057	-	-	1,057	2,857	-	-	2,857
5060404002 School Building	2,000	-	-	2,000	-	-	-	-	-	-	-	-
5060404003 Hospitals and Health Centers	-	-	-	-	1,057	-	-	1,057	2,385	-	-	2,385
5060404099 Other Structures	40,960	-	-	40,960	35,379	-	-	35,379	63,554	-	-	63,554
5060403001 Road Networks	214,971	-	-	214,971	625,994	-	-	625,994	1,067,285	-	-	1,067,285
5060403004 Water Supply Systems	75,421	-	-	75,421	61,339	-	-	61,339	67,579	-	-	67,579
5060403099 Other Infrastructure Assets	8,690	-	-	8,690	82,172	-	-	82,172	284,746	-	-	284,746
5060402002 Reforestation Projects	19,860	-	-	19,860	24,568	-	-	24,568	50,117	-	-	50,117
<b>DEPARTMENT OF AGRICULTURE</b>	13,759,420	-	-	13,759,420	17,424,690	-	-	17,424,690	11,709,243	-	-	11,709,243
<b>Office of the Secretary</b>	12,247,505	-	-	12,247,505	16,142,200	-	-	16,142,200	10,333,571	-	-	10,333,571
5060404001 Buildings	224,053	-	-	224,053	272,987	-	-	272,987	1,081,521	-	-	1,081,521
5060404004 Markets	-	-	-	-	-	-	-	-	500	-	-	500
5060404006 Hostels and Dormitories	-	-	-	-	4,500	-	-	4,500	13,000	-	-	13,000
5060404099 Other Structures	58,675	-	-	58,675	357,005	-	-	357,005	1,087,146	-	-	1,087,146
5060403001 Road Networks	8,381,158	-	-	8,381,158	13,069,673	-	-	13,069,673	5,458,000	-	-	5,458,000
5060403004 Water Supply Systems	3,468,923	-	-	3,468,923	1,502,830	-	-	1,502,830	2,274,333	-	-	2,274,333
5060403099 Other Infrastructure Assets	41,454	-	-	41,454	864,558	-	-	864,558	167,962	-	-	167,962
5060402002 Reforestation Projects	300	-	-	300	-	-	-	-	-	-	-	-
5060402099 Other Land Improvements	72,942	-	-	72,942	70,647	-	-	70,647	251,109	-	-	251,109
<b>Bureau of Fisheries and Aquatic Resources</b>	1,510,945	-	-	1,510,945	1,186,720	-	-	1,186,720	1,278,376	-	-	1,278,376
5060404001 Buildings	130,623	-	-	130,623	337,194	-	-	337,194	525,101	-	-	525,101
5060404099 Other Structures	1,283,691	-	-	1,283,691	839,910	-	-	839,910	720,594	-	-	720,594
5060403004 Water Supply Systems	2,978	-	-	2,978	-	-	-	-	3,600	-	-	3,600
5060403005 Power Supply Systems	2,988	-	-	2,988	-	-	-	-	775	-	-	775
5060402001 Aquaculture Structures	64,940	-	-	64,940	-	-	-	-	13,496	-	-	13,496
5060402099 Other Land Improvements	25,725	-	-	25,725	9,616	-	-	9,616	14,810	-	-	14,810
<b>National Meat Inspection Service</b>	970	-	-	970	19,000	-	-	19,000	73,000	-	-	73,000
5060404001 Buildings	970	-	-	970	-	-	-	-	70,000	-	-	70,000
5060404099 Other Structures	-	-	-	-	-	-	-	-	3,000	-	-	3,000
5060402099 Other Land Improvements	-	-	-	-	19,000	-	-	19,000	-	-	-	-
<b>Philippine Carabao Center</b>	-	-	-	-	46,042	-	-	46,042	8,900	-	-	8,900
5060404001 Buildings	-	-	-	-	-	-	-	-	4,800	-	-	4,800
5060404099 Other Structures	-	-	-	-	45,542	-	-	45,542	4,100	-	-	4,100
5060403006 Communication Networks	-	-	-	-	500	-	-	500	-	-	-	-
<b>Philippine Center for Post-Harvest Dev. Mechnization</b>	-	-	-	-	25,248	-	-	25,248	15,396	-	-	15,396
5060404001 Buildings	-	-	-	-	25,248	-	-	25,248	15,396	-	-	15,396

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(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Philippine Fiber Industry Development Authority	-	-	-	-	5,480	-	-	5,480	-	-	-	-
5060404001 Buildings	-	-	-	-	5,480	-	-	5,480	-	-	-	-
<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	<b>15,029</b>	<b>-</b>	<b>-</b>	<b>15,029</b>	<b>17,930</b>	<b>-</b>	<b>-</b>	<b>17,930</b>	<b>40,341</b>	<b>-</b>	<b>-</b>	<b>40,341</b>
5060404001 Buildings	14,510	-	-	14,510	16,918	-	-	16,918	38,416	-	-	38,416
5060404099 Other Structures	519	-	-	519	1,012	-	-	1,012	1,925	-	-	1,925
<b>DEPARTMENT OF EDUCATION</b>	<b>63,870,162</b>	<b>-</b>	<b>-</b>	<b>63,870,162</b>	<b>84,878,764</b>	<b>-</b>	<b>-</b>	<b>84,878,764</b>	<b>119,697,144</b>	<b>-</b>	<b>-</b>	<b>119,697,144</b>
<b>Office of the Secretary</b>	<b>62,526,992</b>	<b>-</b>	<b>-</b>	<b>62,526,992</b>	<b>83,262,890</b>	<b>-</b>	<b>-</b>	<b>83,262,890</b>	<b>119,082,506</b>	<b>-</b>	<b>-</b>	<b>119,082,506</b>
5060404002 School Building	62,526,992	-	-	62,526,992	83,262,890	-	-	83,262,890	119,082,506	-	-	119,082,506
<b>Early Childhood Care and Development Council</b>	<b>409,358</b>	<b>-</b>	<b>-</b>	<b>409,358</b>	<b>744,522</b>	<b>-</b>	<b>-</b>	<b>744,522</b>	<b>409,524</b>	<b>-</b>	<b>-</b>	<b>409,524</b>
5060404002 School Building	409,358	-	-	409,358	744,522	-	-	744,522	409,524	-	-	409,524
<b>National Museum</b>	<b>881,857</b>	<b>-</b>	<b>-</b>	<b>881,857</b>	<b>868,600</b>	<b>-</b>	<b>-</b>	<b>868,600</b>	<b>150,000</b>	<b>-</b>	<b>-</b>	<b>150,000</b>
5060404001 Buildings	859,221	-	-	859,221	868,600	-	-	868,600	150,000	-	-	150,000
5060402099 Other Land Improvements	22,636	-	-	22,636	-	-	-	-	-	-	-	-
<b>Philippine High School for the Arts</b>	<b>51,955</b>	<b>-</b>	<b>-</b>	<b>51,955</b>	<b>2,752</b>	<b>-</b>	<b>-</b>	<b>2,752</b>	<b>55,114</b>	<b>-</b>	<b>-</b>	<b>55,114</b>
5060404001 Buildings	-	-	-	-	-	-	-	-	29,900	-	-	29,900
5060404002 School Building	29,479	-	-	29,479	600	-	-	600	-	-	-	-
5060404006 Hostels and Dormitories	22,476	-	-	22,476	-	-	-	-	-	-	-	-
5060402099 Other Land Improvements	-	-	-	-	2,152	-	-	2,152	25,214	-	-	25,214
<b>STATE UNIVERSITIES AND COLLEGES</b>	<b>4,767,873</b>	<b>-</b>	<b>-</b>	<b>4,767,873</b>	<b>7,298,772</b>	<b>-</b>	<b>-</b>	<b>7,298,772</b>	<b>7,671,260</b>	<b>-</b>	<b>-</b>	<b>7,671,260</b>
5060404001 Buildings	2,384,561	-	-	2,384,561	1,944,161	-	-	1,944,161	3,038,183	-	-	3,038,183
5060404002 School Building	2,203,065	-	-	2,203,065	4,512,275	-	-	4,512,275	3,325,531	-	-	3,325,531
5060404006 Hostels and Dormitories	19,807	-	-	19,807	12,000	-	-	12,000	570,910	-	-	570,910
5060404099 Other Structures	160,440	-	-	160,440	830,336	-	-	830,336	736,636	-	-	736,636
<b>DEPARTMENT OF ENERGY</b>	<b>198,500</b>	<b>-</b>	<b>-</b>	<b>198,500</b>	<b>120,508</b>	<b>-</b>	<b>-</b>	<b>120,508</b>	<b>21,000</b>	<b>-</b>	<b>-</b>	<b>21,000</b>
5060404001 Buildings	198,500	-	-	198,500	120,508	-	-	120,508	20,000	-	-	20,000
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,000	-	-	1,000
<b>DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES</b>	<b>8,174,372</b>	<b>-</b>	<b>-</b>	<b>8,174,372</b>	<b>7,924,271</b>	<b>-</b>	<b>-</b>	<b>7,924,271</b>	<b>10,365,398</b>	<b>-</b>	<b>-</b>	<b>10,365,398</b>
<b>Office of the Secretary</b>	<b>7,907,404</b>	<b>-</b>	<b>-</b>	<b>7,907,404</b>	<b>7,641,218</b>	<b>-</b>	<b>-</b>	<b>7,641,218</b>	<b>9,932,798</b>	<b>-</b>	<b>-</b>	<b>9,932,798</b>
5060404001 Buildings	290,061	-	-	290,061	67,550	-	-	67,550	280,538	-	-	280,538
5060404099 Other Structures	189,682	-	-	189,682	41,654	-	-	41,654	59,630	-	-	59,630
5060403099 Other Infrastructure Assets	8,957	-	-	8,957	-	-	-	-	145,316	-	-	145,316
5060402001 Aquaculture Structures	60,121	-	-	60,121	-	-	-	-	-	-	-	-
5060402002 Reforestation Projects	7,195,668	-	-	7,195,668	7,528,714	-	-	7,528,714	8,984,386	-	-	8,984,386
5060402099 Other Land Improvements	162,915	-	-	162,915	3,300	-	-	3,300	462,928	-	-	462,928
<b>Environmental Management Bureau</b>	<b>180,503</b>	<b>-</b>	<b>-</b>	<b>180,503</b>	<b>207,593</b>	<b>-</b>	<b>-</b>	<b>207,593</b>	<b>395,000</b>	<b>-</b>	<b>-</b>	<b>395,000</b>
5060404001 Buildings	2,000	-	-	2,000	131,993	-	-	131,993	20,000	-	-	20,000
5060404099 Other Structures	-	-	-	-	75,600	-	-	75,600	-	-	-	-
5060403099 Other Infrastructure Assets	-	-	-	-	-	-	-	-	375,000	-	-	375,000
5060402099 Other Land Improvements	178,503	-	-	178,503	-	-	-	-	-	-	-	-
<b>Mines and Geo-Sciences Bureau</b>	<b>77,899</b>	<b>-</b>	<b>-</b>	<b>77,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>20,000</b>
5060404001 Buildings	51,899	-	-	51,899	-	-	-	-	10,000	-	-	10,000
5060402099 Other Land Improvements	26,000	-	-	26,000	-	-	-	-	10,000	-	-	10,000

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PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
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Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Mapping and Resource Information Authority	989	-	-	989	56,660	-	-	56,660	-	-	-	-
5060404001 Buildings	989	-	-	989	-	-	-	-	-	-	-	-
5060403099 Other Infrastructure Assets	-	-	-	-	56,660	-	-	56,660	-	-	-	-
National Water Resources Board	6,908	-	-	6,908	15,200	-	-	15,200	17,600	-	-	17,600
5060404007 Ground Water Monitoring Stations	6,908	-	-	6,908	15,200	-	-	15,200	15,600	-	-	15,600
5060403006 Communication Networks	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Palawan Council for Sustainable Development Staff	669	-	-	669	3,600	-	-	3,600	-	-	-	-
5060402001 Aquaculture Structures	669	-	-	669	3,600	-	-	3,600	-	-	-	-
<b>DEPARTMENT OF FINANCE</b>	<b>539,894</b>	<b>-</b>	<b>-</b>	<b>539,894</b>	<b>2,120,000</b>	<b>-</b>	<b>-</b>	<b>2,120,000</b>	<b>1,400,210</b>	<b>-</b>	<b>-</b>	<b>1,400,210</b>
Office of the Secretary	142,791	-	-	142,791	2,020,000	-	-	2,020,000	421,600	-	-	421,600
5060404001 Buildings	142,791	-	-	142,791	1,800,000	-	-	1,800,000	300,000	-	-	300,000
5060404099 Other Structures	-	-	-	-	220,000	-	-	220,000	121,600	-	-	121,600
Bureau of Customs	-	-	-	-	100,000	-	-	100,000	320,000	-	-	320,000
5060404001 Buildings	-	-	-	-	100,000	-	-	100,000	320,000	-	-	320,000
Bureau of Internal Revenue	294,523	-	-	294,523	-	-	-	-	590,338	-	-	590,338
5060404001 Buildings	294,523	-	-	294,523	-	-	-	-	590,338	-	-	590,338
Bureau of Local Government Finance	15,000	-	-	15,000	-	-	-	-	21,807	-	-	21,807
5060404001 Buildings	15,000	-	-	15,000	-	-	-	-	15,007	-	-	15,007
5060404099 Other Structures	-	-	-	-	-	-	-	-	6,800	-	-	6,800
Bureau of the Treasury	87,580	-	-	87,580	-	-	-	-	35,462	-	-	35,462
5060404001 Buildings	87,580	-	-	87,580	-	-	-	-	32,626	-	-	32,626
5060404099 Other Structures	-	-	-	-	-	-	-	-	2,836	-	-	2,836
Cooperative Development Authority	-	-	-	-	-	-	-	-	11,003	-	-	11,003
5060404001 Buildings	-	-	-	-	-	-	-	-	11,003	-	-	11,003
<b>DEPARTMENT OF FOREIGN AFFAIRS</b>	<b>593,296</b>	<b>-</b>	<b>-</b>	<b>593,296</b>	<b>2,763,756</b>	<b>-</b>	<b>-</b>	<b>2,763,756</b>	<b>1,102,827</b>	<b>-</b>	<b>-</b>	<b>1,102,827</b>
Office of the Secretary	593,296	-	-	593,296	2,763,756	-	-	2,763,756	1,102,827	-	-	1,102,827
5060404001 Buildings	593,296	-	-	593,296	1,288,795	-	-	1,288,795	538,118	-	-	538,118
5060402099 Other Land Improvements	-	-	-	-	1,474,961	-	-	1,474,961	564,709	-	-	564,709
<b>DEPARTMENT OF HEALTH</b>	<b>9,683,916</b>	<b>-</b>	<b>-</b>	<b>9,683,916</b>	<b>19,270,617</b>	<b>-</b>	<b>-</b>	<b>19,270,617</b>	<b>11,848,983</b>	<b>-</b>	<b>-</b>	<b>11,848,983</b>
Office of the Secretary	9,683,916	-	-	9,683,916	19,270,617	-	-	19,270,617	11,845,913	-	-	11,845,913
5060404001 Buildings	163,475	-	-	163,475	15,000	-	-	15,000	1,833,136	-	-	1,833,136
5060404003 Hospitals and Health Centers	9,371,306	-	-	9,371,306	19,097,972	-	-	19,097,972	10,012,777	-	-	10,012,777
5060404099 Other Structures	149,135	-	-	149,135	157,645	-	-	157,645	-	-	-	-
Commission on Population	-	-	-	-	-	-	-	-	3,070	-	-	3,070
5060403006 Communication Networks	-	-	-	-	-	-	-	-	3,070	-	-	3,070

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Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT</b>	10,111,155	-	-	10,111,155	10,292,632	-	-	10,292,632	7,308,312	-	-	7,308,312
<b>Office of the Secretary</b>	9,036,665	-	-	9,036,665	7,664,014	-	-	7,664,014	4,725,725	-	-	4,725,725
5060404099 Other Structures	-	-	-	-	-	-	-	-	795,968	-	-	795,968
5060403001 Road Networks	2,045,753	-	-	2,045,753	1,309,216	-	-	1,309,216	-	-	-	-
5060403002 Flood Control Systems	1,785,209	-	-	1,785,209	1,373,120	-	-	1,373,120	973,958	-	-	973,958
5060403004 Water Supply Systems	-	-	-	-	-	-	-	-	2,955,799	-	-	2,955,799
5060403005 Power Supply Systems	3,780,508	-	-	3,780,508	3,905,367	-	-	3,905,367	-	-	-	-
5060403099 Other Infrastructure Assets	1,425,195	-	-	1,425,195	1,076,311	-	-	1,076,311	-	-	-	-
<b>Bureau of Fire Protection</b>	503,713	-	-	503,713	386,680	-	-	386,680	386,680	-	-	386,680
5060404001 Buildings	503,713	-	-	503,713	386,680	-	-	386,680	386,680	-	-	386,680
<b>Bureau of Jail Management and Penology</b>	148,365	-	-	148,365	379,203	-	-	379,203	1,710,818	-	-	1,710,818
5060404001 Buildings	108,907	-	-	108,907	5,745	-	-	5,745	-	-	-	-
5060404099 Other Structures	39,458	-	-	39,458	373,458	-	-	373,458	1,706,573	-	-	1,706,573
5060403006 Communication Networks	-	-	-	-	-	-	-	-	4,245	-	-	4,245
<b>Philippine National Police</b>	222,077	-	-	222,077	1,676,400	-	-	1,676,400	363,502	-	-	363,502
5060404001 Buildings	222,077	-	-	222,077	1,676,400	-	-	1,676,400	363,502	-	-	363,502
<b>Philippine Public Safety College</b>	200,335	-	-	200,335	186,335	-	-	186,335	121,587	-	-	121,587
5060404001 Buildings	200,335	-	-	200,335	90,000	-	-	90,000	-	-	-	-
5060404002 School Building	-	-	-	-	24,000	-	-	24,000	121,587	-	-	121,587
5060404003 Hospitals and Health Centers	-	-	-	-	72,335	-	-	72,335	-	-	-	-
<b>DEPARTMENT OF JUSTICE</b>	34,561	-	-	34,561	87,820	-	-	87,820	32,646	-	-	32,646
<b>Office of the Secretary</b>	-	-	-	-	52,000	-	-	52,000	-	-	-	-
5060404001 Buildings	-	-	-	-	52,000	-	-	52,000	-	-	-	-
<b>Bureau of Corrections</b>	25,839	-	-	25,839	30,000	-	-	30,000	20,646	-	-	20,646
5060404001 Buildings	25,839	-	-	25,839	30,000	-	-	30,000	-	-	-	-
5060403006 Communication Networks	-	-	-	-	-	-	-	-	900	-	-	900
5060402099 Other Land Improvements	-	-	-	-	-	-	-	-	19,746	-	-	19,746
<b>Land Registration Authority</b>	-	-	-	-	820	-	-	820	-	-	-	-
5060404099 Other Structures	-	-	-	-	820	-	-	820	-	-	-	-
<b>National Bureau of Investigation</b>	8,722	-	-	8,722	5,000	-	-	5,000	-	-	-	-
5060404001 Buildings	8,722	-	-	8,722	-	-	-	-	-	-	-	-
5060404099 Other Structures	-	-	-	-	5,000	-	-	5,000	-	-	-	-
<b>Public Attorney's Office</b>	-	-	-	-	-	-	-	-	12,000	-	-	12,000
5060404001 Buildings	-	-	-	-	-	-	-	-	12,000	-	-	12,000
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>	534,530	-	-	534,530	132,079	-	-	132,079	397,787	-	-	397,787
<b>Office of the Secretary</b>	24,280	-	-	24,280	3,499	-	-	3,499	165,811	-	-	165,811
5060404001 Buildings	24,280	-	-	24,280	3,499	-	-	3,499	165,811	-	-	165,811
<b>National Conciliation and Mediation Board</b>	-	-	-	-	-	-	-	-	5,555	-	-	5,555
5060404001 Buildings	-	-	-	-	-	-	-	-	4,635	-	-	4,635
5060403006 Communication Networks	-	-	-	-	-	-	-	-	920	-	-	920

Table A.4  
PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>National Labor Relations Commission</b>	-	-	-	-	-	-	-	-	8,049	-	-	8,049
5060404001 Buildings	-	-	-	-	-	-	-	-	8,049	-	-	8,049
<b>National Maritime Polytechnic</b>	2,591	-	-	2,591	32,173	-	-	32,173	7,200	-	-	7,200
5060404099 Other Structures	2,591	-	-	2,591	32,173	-	-	32,173	7,200	-	-	7,200
<b>Philippine Overseas Employment Administration</b>	23,359	-	-	23,359	83,582	-	-	83,582	150,911	-	-	150,911
5060404001 Buildings	22,605	-	-	22,605	83,582	-	-	83,582	150,911	-	-	150,911
5060403003 Sewer Systems	754	-	-	754	-	-	-	-	-	-	-	-
<b>Professional Regulation Commission</b>	484,300	-	-	484,300	5,175	-	-	5,175	60,261	-	-	60,261
5060404001 Buildings	484,300	-	-	484,300	-	-	-	-	54,261	-	-	54,261
5060403006 Communication Networks	-	-	-	-	-	-	-	-	6,000	-	-	6,000
5060403099 Other Infrastructure Assets	-	-	-	-	5,175	-	-	5,175	-	-	-	-
<b>Technical Education and Skills Development Authority</b>	-	-	-	-	7,650	-	-	7,650	-	-	-	-
5060403006 Communication Networks	-	-	-	-	7,650	-	-	7,650	-	-	-	-
<b>DEPARTMENT OF NATIONAL DEFENSE</b>	158,290	-	-	158,290	824,589	-	-	824,589	1,408,772	-	-	1,408,772
<b>DND Proper (Office of the Secretary)</b>	11,955	-	-	11,955	-	-	-	-	-	-	-	-
5060404001 Buildings	11,955	-	-	11,955	-	-	-	-	-	-	-	-
<b>Government Arsenal</b>	22,618	-	-	22,618	-	-	-	-	-	-	-	-
5060404099 Other Structures	22,618	-	-	22,618	-	-	-	-	-	-	-	-
<b>Philippine Veterans Affairs Office (Proper)</b>	11,567	-	-	11,567	2,200	-	-	2,200	-	-	-	-
5060404001 Buildings	1,567	-	-	1,567	-	-	-	-	-	-	-	-
5060403099 Other Infrastructure Assets	-	-	-	-	2,200	-	-	2,200	-	-	-	-
5060402099 Other Land Improvements	10,000	-	-	10,000	-	-	-	-	-	-	-	-
<b>Veterans Memorial Medical Center</b>	70,261	-	-	70,261	32,500	-	-	32,500	30,000	-	-	30,000
5060404001 Buildings	40,743	-	-	40,743	17,500	-	-	17,500	15,000	-	-	15,000
5060404099 Other Structures	29,518	-	-	29,518	-	-	-	-	-	-	-	-
5060403004 Water Supply Systems	-	-	-	-	-	-	-	-	15,000	-	-	15,000
5060403005 Power Supply Systems	-	-	-	-	15,000	-	-	15,000	-	-	-	-
<b>Armed Forces of the Philippines</b>	41,889	-	-	41,889	789,889	-	-	789,889	1,378,772	-	-	1,378,772
5060404001 Buildings	41,196	-	-	41,196	466,226	-	-	466,226	440,440	-	-	440,440
5060404003 Hospitals and Health Centers	-	-	-	-	41,000	-	-	41,000	14,500	-	-	14,500
5060404099 Other Structures	-	-	-	-	8,910	-	-	8,910	379,518	-	-	379,518
5060403001 Road Networks	693	-	-	693	-	-	-	-	81,379	-	-	81,379
5060403004 Water Supply Systems	-	-	-	-	6,869	-	-	6,869	13,500	-	-	13,500
5060403005 Power Supply Systems	-	-	-	-	-	-	-	-	4,500	-	-	4,500
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,869	-	-	1,869
5060403007 Seaport Systems	-	-	-	-	-	-	-	-	265,566	-	-	265,566
5060403008 Airport Systems	-	-	-	-	237,834	-	-	237,834	152,250	-	-	152,250
5060403099 Other Infrastructure Assets	-	-	-	-	20,000	-	-	20,000	24,000	-	-	24,000
5060402099 Other Land Improvements	-	-	-	-	9,050	-	-	9,050	1,250	-	-	1,250

Table A.4  
PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Philippine Army (Land Forces)</b>	23,661	-	-	23,661	56,910	-	-	56,910	607,757	-	-	607,757
5060404001 Buildings	22,968	-	-	22,968	10,000	-	-	10,000	219,041	-	-	219,041
5060404003 Hospitals and Health Centers	-	-	-	-	41,000	-	-	41,000	14,500	-	-	14,500
5060404099 Other Structures	-	-	-	-	910	-	-	910	254,837	-	-	254,837
5060403001 Road Networks	693	-	-	693	-	-	-	-	81,379	-	-	81,379
5060403004 Water Supply Systems	-	-	-	-	5,000	-	-	5,000	13,500	-	-	13,500
5060403005 Power Supply Systems	-	-	-	-	-	-	-	-	4,500	-	-	4,500
5060403099 Other Infrastructure Assets	-	-	-	-	-	-	-	-	20,000	-	-	20,000
<b>Philippine Air Force (Air Forces)</b>	-	-	-	-	494,437	-	-	494,437	418,695	-	-	418,695
5060404001 Buildings	-	-	-	-	256,603	-	-	256,603	160,981	-	-	160,981
5060404099 Other Structures	-	-	-	-	-	-	-	-	105,464	-	-	105,464
5060403008 Airport Systems	-	-	-	-	237,834	-	-	237,834	152,250	-	-	152,250
<b>Philippine Navy (Naval Forces)</b>	235	-	-	235	159,706	-	-	159,706	307,214	-	-	307,214
5060404001 Buildings	235	-	-	235	120,787	-	-	120,787	15,312	-	-	15,312
5060404099 Other Structures	-	-	-	-	8,000	-	-	8,000	19,217	-	-	19,217
5060403004 Water Supply Systems	-	-	-	-	1,869	-	-	1,869	-	-	-	-
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,869	-	-	1,869
5060403007 Seaport Systems	-	-	-	-	-	-	-	-	265,566	-	-	265,566
5060403099 Other Infrastructure Assets	-	-	-	-	20,000	-	-	20,000	4,000	-	-	4,000
5060402099 Other Land Improvements	-	-	-	-	9,050	-	-	9,050	1,250	-	-	1,250
<b>General Headquarters, AFP and AFP Wide Service</b>	17,993	-	-	17,993	78,836	-	-	78,836	45,106	-	-	45,106
5060404001 Buildings	17,993	-	-	17,993	78,836	-	-	78,836	45,106	-	-	45,106
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	273,456,657	-	-	273,456,657	373,585,703	-	-	373,585,703	429,692,546	-	-	429,692,546
5060404001 Buildings	11,838,299	-	-	11,838,299	14,987,794	-	-	14,987,794	10,818,753	-	-	10,818,753
5060404002 School Building	5,830,191	-	-	5,830,191	2,183,054	-	-	2,183,054	489,355	-	-	489,355
5060404099 Other Structures	36,429	-	-	36,429	15,000	-	-	15,000	360,000	-	-	360,000
5060403001 Road Networks	203,554,521	-	-	203,554,521	271,232,654	-	-	271,232,654	301,104,245	-	-	301,104,245
5060403002 Flood Control Systems	45,759,922	-	-	45,759,922	67,150,155	-	-	67,150,155	73,915,940	-	-	73,915,940
5060403003 Sewer Systems	344	-	-	344	-	-	-	-	-	-	-	-
5060403004 Water Supply Systems	1,168,487	-	-	1,168,487	4,158,972	-	-	4,158,972	4,230,030	-	-	4,230,030
5060403007 Seaport Systems	109,028	-	-	109,028	-	-	-	-	-	-	-	-
5060403009 Parks, Plazas and Monuments	-	-	-	-	13,858,074	-	-	13,858,074	-	-	-	-
5060403099 Other Infrastructure Assets	5,159,436	-	-	5,159,436	-	-	-	-	38,774,223	-	-	38,774,223
<b>DEPARTMENT OF SCIENCE AND TECHNOLOGY</b>	538,067	-	-	538,067	1,016,192	-	-	1,016,192	3,047,988	-	-	3,047,988
<b>Office of the Secretary</b>	27,963	-	-	27,963	22,000	-	-	22,000	216,631	-	-	216,631
5060404001 Buildings	27,963	-	-	27,963	22,000	-	-	22,000	216,631	-	-	216,631
<b>Forest Products Research and Development Institute</b>	8,815	-	-	8,815	1,900	-	-	1,900	36,200	-	-	36,200
5060404001 Buildings	8,815	-	-	8,815	1,900	-	-	1,900	33,700	-	-	33,700
5060404099 Other Structures	-	-	-	-	-	-	-	-	2,500	-	-	2,500
<b>Industrial Technology Development Institute</b>	11,696	-	-	11,696	12,200	-	-	12,200	40,000	-	-	40,000
5060404001 Buildings	11,696	-	-	11,696	8,000	-	-	8,000	40,000	-	-	40,000
5060403006 Communication Networks	-	-	-	-	4,200	-	-	4,200	-	-	-	-
<b>Metals Industry Research and Development Center</b>	32,396	-	-	32,396	36,000	-	-	36,000	61,500	-	-	61,500
5060404001 Buildings	31,220	-	-	31,220	36,000	-	-	36,000	52,500	-	-	52,500
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,000	-	-	1,000
5060402099 Other Land Improvements	1,176	-	-	1,176	-	-	-	-	8,000	-	-	8,000

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>National Research Council of the Philippines</b>	737	-	-	737	-	-	-	-	-	-	-	-
5060404001 Buildings	737	-	-	737	-	-	-	-	-	-	-	-
<b>Philippine Atmospheric, Geophysical and Astronomical Services Administration</b>	36,864	-	-	36,864	9,000	-	-	9,000	394,662	-	-	394,662
5060404001 Buildings	30,245	-	-	30,245	9,000	-	-	9,000	394,662	-	-	394,662
5060404099 Other Structures	6,619	-	-	6,619	-	-	-	-	-	-	-	-
<b>Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development</b>	14,866	-	-	14,866	-	-	-	-	2,600	-	-	2,600
5060404001 Buildings	14,866	-	-	14,866	-	-	-	-	2,600	-	-	2,600
<b>Philippine Council for Health Research and Development</b>	-	-	-	-	-	-	-	-	3,000	-	-	3,000
5060404001 Buildings	-	-	-	-	-	-	-	-	3,000	-	-	3,000
<b>Philippine Institute of Volcanology and Seismology</b>	27,665	-	-	27,665	34,500	-	-	34,500	27,700	-	-	27,700
5060404001 Buildings	16,545	-	-	16,545	-	-	-	-	7,900	-	-	7,900
5060404099 Other Structures	11,120	-	-	11,120	34,500	-	-	34,500	19,800	-	-	19,800
<b>Philippine Nuclear Research Institute</b>	35,090	-	-	35,090	26,000	-	-	26,000	36,700	-	-	36,700
5060404001 Buildings	35,090	-	-	35,090	26,000	-	-	26,000	35,500	-	-	35,500
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,200	-	-	1,200
<b>Philippine Science High School</b>	336,419	-	-	336,419	864,492	-	-	864,492	2,205,540	-	-	2,205,540
5060404001 Buildings	28,814	-	-	28,814	45,000	-	-	45,000	363,780	-	-	363,780
5060404002 School Building	187,359	-	-	187,359	562,742	-	-	562,742	1,190,331	-	-	1,190,331
5060404006 Hostels and Dormitories	73,929	-	-	73,929	135,000	-	-	135,000	478,257	-	-	478,257
5060403002 Flood Control Systems	15,773	-	-	15,773	-	-	-	-	-	-	-	-
5060403003 Sewer Systems	-	-	-	-	10,000	-	-	10,000	16,800	-	-	16,800
5060403004 Water Supply Systems	467	-	-	467	-	-	-	-	23,172	-	-	23,172
5060403005 Power Supply Systems	119	-	-	119	10,500	-	-	10,500	22,000	-	-	22,000
5060403006 Communication Networks	-	-	-	-	-	-	-	-	7,000	-	-	7,000
5060402099 Other Land Improvements	29,958	-	-	29,958	101,250	-	-	101,250	104,200	-	-	104,200
<b>Philippine Textile Research Institute</b>	5,556	-	-	5,556	8,600	-	-	8,600	10,055	-	-	10,055
5060404001 Buildings	5,556	-	-	5,556	8,600	-	-	8,600	10,055	-	-	10,055
<b>Science and Technology Information Institute</b>	-	-	-	-	-	-	-	-	11,400	-	-	11,400
5060404001 Buildings	-	-	-	-	-	-	-	-	11,400	-	-	11,400
<b>Technology Application and Promotion Institute</b>	-	-	-	-	1,500	-	-	1,500	2,000	-	-	2,000
5060404001 Buildings	-	-	-	-	1,500	-	-	1,500	2,000	-	-	2,000
<b>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT</b>	245,809	-	-	245,809	375,189	-	-	375,189	350,853	-	-	350,853
<b>Office of the Secretary</b>	245,809	-	-	245,809	335,189	-	-	335,189	350,853	-	-	350,853
5060404001 Buildings	198,179	-	-	198,179	314,679	-	-	314,679	323,033	-	-	323,033
5060404099 Other Structures	39,630	-	-	39,630	-	-	-	-	-	-	-	-
5060403006 Communication Networks	-	-	-	-	20,510	-	-	20,510	-	-	-	-
5060402099 Other Land Improvements	8,000	-	-	8,000	-	-	-	-	27,820	-	-	27,820

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Juvenile Justice and Welfare Council	-	-	-	-	40,000	-	-	40,000	-	-	-	-
5060404001 Buildings	-	-	-	-	40,000	-	-	40,000	-	-	-	-
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>85,966</b>	<b>-</b>	<b>-</b>	<b>85,966</b>
5060404001 Buildings	28,000	-	-	28,000	-	-	-	-	82,166	-	-	82,166
5060403006 Communication Networks	-	-	-	-	-	-	-	-	3,800	-	-	3,800
<b>Office of the Secretary</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>28,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>75,291</b>	<b>-</b>	<b>-</b>	<b>75,291</b>
5060404001 Buildings	28,000	-	-	28,000	-	-	-	-	75,291	-	-	75,291
<b>Board of Investments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800</b>	<b>-</b>	<b>-</b>	<b>3,800</b>
5060403006 Communication Networks	-	-	-	-	-	-	-	-	3,800	-	-	3,800
<b>Design Center of the Philippines</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,875</b>	<b>-</b>	<b>-</b>	<b>6,875</b>
5060404001 Buildings	-	-	-	-	-	-	-	-	6,875	-	-	6,875
<b>DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS</b>	<b>21,418,700</b>	<b>-</b>	<b>-</b>	<b>21,418,700</b>	<b>23,478,177</b>	<b>-</b>	<b>-</b>	<b>23,478,177</b>	<b>28,546,187</b>	<b>-</b>	<b>-</b>	<b>28,546,187</b>
<b>Office of the Secretary</b>	<b>21,404,305</b>	<b>-</b>	<b>-</b>	<b>21,404,305</b>	<b>23,458,377</b>	<b>-</b>	<b>-</b>	<b>23,458,377</b>	<b>28,485,590</b>	<b>-</b>	<b>-</b>	<b>28,485,590</b>
5060404001 Buildings	26,092	-	-	26,092	381,525	-	-	381,525	69,525	-	-	69,525
5060403007 Seaport Systems	1,875,966	-	-	1,875,966	1,425,500	-	-	1,425,500	1,108,686	-	-	1,108,686
5060403008 Airport Systems	12,251,131	-	-	12,251,131	9,345,034	-	-	9,345,034	5,561,284	-	-	5,561,284
5060403099 Other Infrastructure Assets	6,864,658	-	-	6,864,658	12,306,318	-	-	12,306,318	21,726,095	-	-	21,726,095
5060402099 Other Land Improvements	386,458	-	-	386,458	-	-	-	-	20,000	-	-	20,000
<b>Maritime Industry Authority</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,360</b>	<b>-</b>	<b>-</b>	<b>4,360</b>
5060404001 Buildings	-	-	-	-	-	-	-	-	4,360	-	-	4,360
<b>Philippine Coast Guard</b>	<b>14,395</b>	<b>-</b>	<b>-</b>	<b>14,395</b>	<b>19,800</b>	<b>-</b>	<b>-</b>	<b>19,800</b>	<b>56,237</b>	<b>-</b>	<b>-</b>	<b>56,237</b>
5060404001 Buildings	1,968	-	-	1,968	10,000	-	-	10,000	56,237	-	-	56,237
5060404099 Other Structures	12,427	-	-	12,427	-	-	-	-	-	-	-	-
5060403007 Seaport Systems	-	-	-	-	9,800	-	-	9,800	-	-	-	-
<b>NATIONAL ECONOMIC DEVELOPMENT AUTHORITY</b>	<b>125,651</b>	<b>-</b>	<b>-</b>	<b>125,651</b>	<b>520,788</b>	<b>-</b>	<b>-</b>	<b>520,788</b>	<b>316,493</b>	<b>-</b>	<b>-</b>	<b>316,493</b>
<b>Office of the Director-General</b>	<b>34,210</b>	<b>-</b>	<b>-</b>	<b>34,210</b>	<b>60,328</b>	<b>-</b>	<b>-</b>	<b>60,328</b>	<b>24,493</b>	<b>-</b>	<b>-</b>	<b>24,493</b>
5060404001 Buildings	34,210	-	-	34,210	47,210	-	-	47,210	24,493	-	-	24,493
5060402099 Other Land Improvements	-	-	-	-	13,118	-	-	13,118	-	-	-	-



Table A.4  
PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>Philippine Statistics Authority</b>	91,441	-	-	91,441	460,460	-	-	460,460	292,000	-	-	292,000
5060404001 Buildings	79,654	-	-	79,654	460,460	-	-	460,460	292,000	-	-	292,000
5060402099 Other Land Improvements	11,787	-	-	11,787	-	-	-	-	-	-	-	-
<b>OTHER EXECUTIVE OFFICES</b>	1,008,132	-	-	1,008,132	1,816,899	-	-	1,816,899	4,905,757	-	-	4,905,757
<b>Climate Change Commission</b>	-	-	-	-	50,000	-	-	50,000	-	-	-	-
5060404001 Buildings	-	-	-	-	50,000	-	-	50,000	-	-	-	-
<b>Commission on Higher Education</b>	4,980	-	-	4,980	16,053	-	-	16,053	10,049	-	-	10,049
5060404001 Buildings	4,980	-	-	4,980	13,053	-	-	13,053	8,465	-	-	8,465
5060404099 Other Structures	-	-	-	-	3,000	-	-	3,000	-	-	-	-
5060403006 Communication Networks	-	-	-	-	-	-	-	-	1,584	-	-	1,584
<b>Energy Regulatory Commission</b>	19,841	-	-	19,841	21,848	-	-	21,848	22,000	-	-	22,000
5060404001 Buildings	-	-	-	-	-	-	-	-	22,000	-	-	22,000
5060404099 Other Structures	19,841	-	-	19,841	21,848	-	-	21,848	-	-	-	-
<b>Film Development Council of the Philippines</b>	-	-	-	-	2,000	-	-	2,000	-	-	-	-
5060404001 Buildings	-	-	-	-	2,000	-	-	2,000	-	-	-	-
<b>Housing and Land Use Regulatory Board</b>	-	-	-	-	552,004	-	-	552,004	385,058	-	-	385,058
5060404001 Buildings	-	-	-	-	552,004	-	-	552,004	385,058	-	-	385,058
<b>Movie and Television Review and Classification Board</b>	19,148	-	-	19,148	7,519	-	-	7,519	-	-	-	-
5060404001 Buildings	19,148	-	-	19,148	7,519	-	-	7,519	-	-	-	-
<b>National Commission for Culture and the Arts</b>	919,833	-	-	919,833	1,118,225	-	-	1,118,225	530,699	-	-	530,699
<b>National Commission for Culture and the Arts (Proper)</b>	277,000	-	-	277,000	268,775	-	-	268,775	12,400	-	-	12,400
5060404001 Buildings	270,000	-	-	270,000	500	-	-	500	12,400	-	-	12,400
5060404099 Other Structures	7,000	-	-	7,000	268,025	-	-	268,025	-	-	-	-
5060402099 Other Land Improvements	-	-	-	-	250	-	-	250	-	-	-	-
<b>National Historical Commission of the Philippines</b>	502,548	-	-	502,548	755,500	-	-	755,500	481,000	-	-	481,000
5060404001 Buildings	502,548	-	-	502,548	737,500	-	-	737,500	481,000	-	-	481,000
5060404099 Other Structures	-	-	-	-	18,000	-	-	18,000	-	-	-	-
<b>National Library of the Philippines</b>	140,285	-	-	140,285	93,950	-	-	93,950	37,299	-	-	37,299
5060404001 Buildings	140,285	-	-	140,285	93,950	-	-	93,950	37,299	-	-	37,299
<b>National Commission on Muslim Filipinos</b>	-	-	-	-	-	-	-	-	3,000	-	-	3,000
5060403006 Communication Networks	-	-	-	-	-	-	-	-	3,000	-	-	3,000
<b>National Intelligence Coordinating Agency</b>	-	-	-	-	-	-	-	-	18,100	-	-	18,100
5060404001 Buildings	-	-	-	-	-	-	-	-	15,000	-	-	15,000
5060402099 Other Land Improvements	-	-	-	-	-	-	-	-	3,100	-	-	3,100

Table A.4  
PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>National Telecommunications Commission</b>	207	-	-	207	29,250	-	-	29,250	-	-	-	-
5060404001 Buildings	207	-	-	207	28,500	-	-	28,500	-	-	-	-
5060404099 Other Structures	-	-	-	-	750	-	-	750	-	-	-	-
<b>Office of the Presidential Adviser on the Peace Process</b>	323	-	-	323	2,000	-	-	2,000	3,425,867	-	-	3,425,867
5060404001 Buildings	-	-	-	-	2,000	-	-	2,000	-	-	-	-
5060404099 Other Structures	55	-	-	55	-	-	-	-	-	-	-	-
5060403001 Road Networks	-	-	-	-	-	-	-	-	3,421,947	-	-	3,421,947
5060403002 Flood Control Systems	-	-	-	-	-	-	-	-	2,000	-	-	2,000
5060403005 Power Supply Systems	268	-	-	268	-	-	-	-	1,920	-	-	1,920
<b>Pasig River Rehabilitation Commission</b>	43,800	-	-	43,800	-	-	-	-	76,484	-	-	76,484
5060403002 Flood Control Systems	470	-	-	470	-	-	-	-	-	-	-	-
5060403009 Parks, Plazas and Monuments	5,470	-	-	5,470	-	-	-	-	76,484	-	-	76,484
5060403099 Other Infrastructure Assets	37,860	-	-	37,860	-	-	-	-	-	-	-	-
<b>Philippine Drug Enforcement Agency</b>	-	-	-	-	18,000	-	-	18,000	-	-	-	-
5060404001 Buildings	-	-	-	-	18,000	-	-	18,000	-	-	-	-
<b>Technical Education and Skills Development Authority</b>	-	-	-	-	-	-	-	-	434,500	-	-	434,500
5060404001 Buildings	-	-	-	-	-	-	-	-	400,000	-	-	400,000
5060403006 Communication Networks	-	-	-	-	-	-	-	-	34,500	-	-	34,500
<b>AUTONOMOUS REGION IN MUSLIM MINDANAO</b>	12,731,691	-	-	12,731,691	12,674,403	-	-	12,674,403	21,886,591	-	-	21,886,591
5060404002 School Building	1,280,561	-	-	1,280,561	-	-	-	-	-	-	-	-
5060404003 Hospitals and Health Centers	73,914	-	-	73,914	-	-	-	-	-	-	-	-
5060403001 Road Networks	8,306,370	-	-	8,306,370	9,215,681	-	-	9,215,681	15,547,516	-	-	15,547,516
5060403002 Flood Control Systems	471,630	-	-	471,630	269,000	-	-	269,000	471,000	-	-	471,000
5060403004 Water Supply Systems	745,000	-	-	745,000	604,508	-	-	604,508	966,200	-	-	966,200
5060403006 Communication Networks	13,520	-	-	13,520	-	-	-	-	-	-	-	-
5060403007 Seaport Systems	670,000	-	-	670,000	371,545	-	-	371,545	1,293,600	-	-	1,293,600
5060403099 Other Infrastructure Assets	1,170,696	-	-	1,170,696	2,213,669	-	-	2,213,669	3,608,275	-	-	3,608,275
<b>THE JUDICIARY</b>	222,172	-	-	222,172	1,585,333	-	-	1,585,333	2,295,230	-	-	2,295,230
<b>Supreme Court of the Philippines</b>	128,678	-	-	128,678	1,513,333	-	-	1,513,333	2,295,230	-	-	2,295,230
5060404001 Buildings	-	-	-	-	322,728	-	-	322,728	2,295,230	-	-	2,295,230
5060402099 Other Land Improvements	128,678	-	-	128,678	1,190,605	-	-	1,190,605	-	-	-	-
<b>Sandiganbayan</b>	-	-	-	-	72,000	-	-	72,000	-	-	-	-
5060404001 Buildings	-	-	-	-	72,000	-	-	72,000	-	-	-	-
<b>Court of Appeals</b>	88,617	-	-	88,617	-	-	-	-	-	-	-	-
5060404001 Buildings	88,617	-	-	88,617	-	-	-	-	-	-	-	-
<b>Court of Tax Appeals</b>	4,877	-	-	4,877	-	-	-	-	-	-	-	-
5060404001 Buildings	4,877	-	-	4,877	-	-	-	-	-	-	-	-
<b>CIVIL SERVICE COMMISSION</b>	25,000	-	-	25,000	132,810	-	-	132,810	40,575	-	-	40,575
5060404001 Buildings	25,000	-	-	25,000	130,105	-	-	130,105	36,200	-	-	36,200
5060404099 Other Structures	-	-	-	-	-	-	-	-	4,375	-	-	4,375
5060402099 Other Land Improvements	-	-	-	-	2,705	-	-	2,705	-	-	-	-
<b>COMMISSION ON AUDIT</b>	67,770	-	-	67,770	196,440	-	-	196,440	100,000	-	-	100,000
5060404001 Buildings	67,770	-	-	67,770	179,880	-	-	179,880	100,000	-	-	100,000
5060402099 Other Land Improvements	-	-	-	-	16,560	-	-	16,560	-	-	-	-

Table A.4  
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
<b>COMMISSION ON ELECTIONS</b>	5,660	-	-	5,660	2,000	-	-	2,000	-	-	-	-
5060404001 Buildings	-	-	-	-	2,000	-	-	2,000	-	-	-	-
5060404099 Other Structures	5,644	-	-	5,644	-	-	-	-	-	-	-	-
5060403006 Communication Networks	16	-	-	16	-	-	-	-	-	-	-	-
<b>OFFICE OF THE OMBUDSMAN</b>	177,203	-	-	177,203	26,565	-	-	26,565	-	-	-	-
5060404001 Buildings	177,203	-	-	177,203	26,565	-	-	26,565	-	-	-	-
<b>COMMISSION ON HUMAN RIGHTS</b>	3,125	-	-	3,125	21,500	-	-	21,500	-	-	-	-
5060404001 Buildings	3,125	-	-	3,125	21,500	-	-	21,500	-	-	-	-
<b>BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS</b>	-	64,934,253	-	64,934,253	-	65,331,889	-	65,331,889	-	48,447,939	-	48,447,939
<b>Philippine Fisheries Development Authority</b>	-	723,857	-	723,857	-	288,627	-	288,627	-	224,800	-	224,800
5021404099 Other Infrastructure Assets	-	723,857	-	723,857	-	288,627	-	288,627	-	224,800	-	224,800
<b>Philippine Rice Research Institute</b>	-	-	-	-	-	-	-	-	-	23,000	-	23,000
5021404099 Other Infrastructure Assets	-	-	-	-	-	-	-	-	-	23,000	-	23,000
<b>Sugar Regulatory Administration</b>	-	-	-	-	-	914,400	-	914,400	-	557,211	-	557,211
5021404002 Road Networks	-	-	-	-	-	914,400	-	914,400	-	557,211	-	557,211
<b>National Electrification Administration</b>	-	3,759,152	-	3,759,152	-	2,476,984	-	2,476,984	-	1,823,600	-	1,823,600
5021404006 Power Supply Systems	-	3,759,152	-	3,759,152	-	2,476,984	-	2,476,984	-	1,823,600	-	1,823,600
<b>National Power Corporation</b>	-	1,967,474	-	1,967,474	-	2,016,903	-	2,016,903	-	2,757,568	-	2,757,568
5021404007 Communication Networks	-	1,967,474	-	1,967,474	-	2,016,903	-	2,016,903	-	2,757,568	-	2,757,568
<b>Philippine Children's Medical Center</b>	-	600,000	-	600,000	-	-	-	-	-	6,000	-	6,000
5021404099 Other Infrastructure Assets	-	600,000	-	600,000	-	-	-	-	-	6,000	-	6,000
<b>Local Water Utilities Administration</b>	-	1,187,075	-	1,187,075	-	1,394,547	-	1,394,547	-	2,046,750	-	2,046,750
5021404005 Water Supply Systems	-	1,187,075	-	1,187,075	-	1,394,547	-	1,394,547	-	2,046,750	-	2,046,750
<b>Philippine National Railways</b>	-	546,860	-	546,860	-	1,320,122	-	1,320,122	-	715,000	-	715,000
5021404002 Road Networks	-	546,860	-	546,860	-	1,320,122	-	1,320,122	-	715,000	-	715,000
<b>People's Television Network, Inc.</b>	-	892,014	-	892,014	-	708,939	-	708,939	-	678,440	-	678,440
5021404007 Communication Networks	-	892,014	-	892,014	-	708,939	-	708,939	-	678,440	-	678,440
<b>Cultural Center of the Philippines</b>	-	-	-	-	-	-	-	-	-	443,664	-	443,664
5021404099 Other Infrastructure Assets	-	-	-	-	-	-	-	-	-	443,664	-	443,664
<b>National Home Mortgage Finance Corporation</b>	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	237,409	-	237,409
5021404099 Other Infrastructure Assets	-	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	237,409	-	237,409
<b>National Housing Authority</b>	-	26,582,909	-	26,582,909	-	30,478,220	-	30,478,220	-	12,454,577	-	12,454,577
5021404099 Other Infrastructure Assets	-	26,582,909	-	26,582,909	-	30,478,220	-	30,478,220	-	12,454,577	-	12,454,577

Table A.4  
PUBLICSECTOR INFRASTRUCTURE BUDGET, FY 2015-2017  
(In Thousand Pesos)

Particulars	FY 2015 ACTUAL				FY 2016 GAA				FY 2017 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Irrigation Administration	-	26,531,987	-	26,531,987	-	23,588,631	-	23,588,631	-	26,025,904	-	26,025,904
5021404011 Irrigation Systems		26,531,987		26,531,987		23,588,631		23,588,631		26,025,904		26,025,904
Social Housing Finance Corporation	-	992,925	-	992,925	-	908,516	-	908,516	-	279,016	-	279,016
5021404099 Other Infrastructure Assets		992,925		992,925		908,516		908,516		279,016		279,016
Philippine Center for Economic Development	-	-	-	-	-	15,000	-	15,000	-	-	-	-
5021404099 Other Infrastructure Assets		-		-		15,000		15,000		-		-
Authority of the Freeport Area of Bataan	-	100,000	-	100,000	-	125,000	-	125,000	-	125,000	-	125,000
5060101004 Sewer Systems		-		-		-		-		28,000		28,000
5060101005 Water Supply Systems		60,000		60,000		-		-		-		-
5060101006 Power Supply Systems		-		-		-		-		97,000		97,000
5060101099 Other Infrastructure Assets		40,000		40,000		125,000		125,000		-		-
Zamboanga City Special Economic Zone Authority	-	50,000	-	50,000	-	96,000	-	96,000	-	50,000	-	50,000
5060101002 Road Networks		30,000		30,000		50,000		50,000		50,000		50,000
5060101006 Power Supply Systems		-		-		46,000		46,000		-		-
5060101099 Other Infrastructure Assets		20,000		20,000		-		-		-		-
ALLOCATIONS TO LOCAL GOVERNMENT UNITS	-	-	81,872,292	81,872,292	-	-	105,366,002	105,366,002	-	-	122,636,312	122,636,312
Metropolitan Manila Development Authority	-	-	698,876	698,876	-	-	565,427	565,427	-	-	637,182	637,182
5060403001 Road Networks			400,376	400,376			344,000	344,000			178,182	178,182
5060403002 Flood Control Systems			298,500	298,500			221,427	221,427			459,000	459,000
Internal Revenue Allotment	-	-	77,927,086	77,927,086	-	-	85,723,904	85,723,904	-	-	97,377,001	97,377,001
Local Government Support Fund	-	-	3,246,330	3,246,330	-	-	19,076,671	19,076,671	-	-	24,622,129	24,622,129
NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	5,524,519	-	-	5,524,519	16,178,660	-	-	16,178,660	23,758,180	-	-	23,758,180
GRAND TOTAL	428,859,327	64,934,253	81,872,292	575,665,872	585,743,203	65,331,889	105,366,002	756,441,094	689,568,812	48,447,939	122,636,312	860,653,063