

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	1,600,861,219	1,269,560,788	33,750	926,522,739	3,796,978,496	83,170,133	12,291,792	0	7,287,450	102,749,375
Congress of the Philippines (CONGRESS)	14,513,909	23,890,348	0	1,026,013	39,430,270	830,058	0	0	0	830,058
Senate	4,698,998	4,119,593	0	0	8,818,591	246,603	0	0	0	246,603
Senate Electoral Tribunal	310,118	86,437	0	10,000	406,555	16,667	0	0	0	16,667
Commission on Appointments	658,010	1,040,482	0	16,013	1,714,505	34,249	0	0	0	34,249
House of Representatives	8,639,458	18,578,258	0	1,000,000	28,217,716	515,617	0	0	0	515,617
House of Representatives Electoral Tribunal	207,325	65,578	0	0	272,903	16,922	0	0	0	16,922
Office of the President (OP)	1,820,373	25,563,777	0	720,503	28,104,653	75,920	0	0	0	75,920
The President's Offices	1,820,373	25,563,777	0	720,503	28,104,653	75,920	0	0	0	75,920
Office of the Vice-President (OVP)	212,538	673,753	0	16,604	902,895	13,659	0	0	0	13,659
Office of the Vice-President (OVP)	212,538	673,753	0	16,604	902,895	13,659	0	0	0	13,659
Department of Agrarian Reform (DAR)	6,711,396	10,576,546	0	872,713	18,160,655	533,463	778,422	0	0	1,311,885
Office of the Secretary	6,711,396	10,576,546	0	872,713	18,160,655	533,463	778,422	0	0	1,311,885
Department of Agriculture (DA)	7,640,074	103,325,385	0	75,547,975	186,513,434	588,479	156,777	0	2,157	747,413
Office of the Secretary	5,250,719	92,301,211	0	68,489,889	166,041,819	404,565	93,777	0	2,157	500,499
Agricultural Credit Policy Council	50,704	67,310	0	3,000,000	3,118,014	3,893	0	0	0	3,893
Bureau of Fisheries and Aquatic Resources	1,185,650	7,443,801	0	3,294,057	11,923,508	96,088	63,000	0	0	159,088

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
	1,517,691,086	1,257,268,996	33,750	919,235,289	3,694,229,121
Congress of the Philippines (CONGRESS)	13,683,851	23,890,348	0	1,026,013	38,600,212
Senate	4,452,395	4,119,593	0	0	8,571,988
Senate Electoral Tribunal	293,451	86,437	0	10,000	389,888
Commission on Appointments	623,761	1,040,482	0	16,013	1,680,256
House of Representatives	8,123,841	18,578,258	0	1,000,000	27,702,099
House of Representatives Electoral Tribunal	190,403	65,578	0	0	255,981
Office of the President (OP)	1,744,453	25,563,777	0	720,503	28,028,733
The President's Offices	1,744,453	25,563,777	0	720,503	28,028,733
Office of the Vice-President (OVP)	198,879	673,753	0	16,604	889,236
Office of the Vice-President (OVP)	198,879	673,753	0	16,604	889,236
Department of Agrarian Reform (DAR)	6,177,933	9,798,124	0	872,713	16,848,770
Office of the Secretary	6,177,933	9,798,124	0	872,713	16,848,770
Department of Agriculture (DA)	7,051,595	103,168,608	0	75,545,818	185,766,021
Office of the Secretary	4,846,154	92,207,434	0	68,487,732	165,541,320
Agricultural Credit Policy Council	46,811	67,310	0	3,000,000	3,114,121
Bureau of Fisheries and Aquatic Resources	1,089,562	7,380,801	0	3,294,057	11,764,420

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(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	131,995	188,716	0	113,612	434,323	11,090	0	0	0	11,090
National Fisheries Research and Development Institute	94,055	433,946	0	222,200	750,201	6,690	0	0	0	6,690
National Meat Inspection Service	298,819	293,847	0	106,315	698,981	21,487	0	0	0	21,487
Philippine Carabao Center	151,627	1,767,998	0	172,190	2,091,815	11,337	0	0	0	11,337
Philippine Center For Postharvest Development and Mechanization	165,295	312,405	0	11,200	488,900	9,008	0	0	0	9,008
Philippine Council for Agriculture and Fisheries	80,621	180,681	0	9,800	271,102	6,698	0	0	0	6,698
Philippine Fiber Industry Development Authority	230,589	335,470	0	128,712	694,771	17,623	0	0	0	17,623
Department of Budget and Management (DBM)	1,400,696	1,968,893	0	199,545	3,569,134	104,740	0	0	0	104,740
Office of the Secretary	1,346,302	1,889,392	0	147,249	3,382,943	100,302	0	0	0	100,302
Government Procurement Policy Board-Technical Support Office	54,394	79,501	0	52,296	186,191	4,438	0	0	0	4,438
Department of Education (DepEd)	706,329,481	209,285,307	0	99,694,889	1,015,309,677	53,986,051	0	0	0	53,986,051
Office of the Secretary	705,785,453	207,379,562	0	99,473,592	1,012,638,607	53,942,498	0	0	0	53,942,498
National Book Development Board	54,635	151,936	0	0	206,571	4,514	0	0	0	4,514

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	120,905	188,716	0	113,612	423,233
National Fisheries Research and Development Institute	87,365	433,946	0	222,200	743,511
National Meat Inspection Service	277,332	293,847	0	106,315	677,494
Philippine Carabao Center	140,290	1,767,998	0	172,190	2,080,478
Philippine Center For Postharvest Development and Mechanization	156,287	312,405	0	11,200	479,892
Philippine Council for Agriculture and Fisheries	73,923	180,681	0	9,800	264,404
Philippine Fiber Industry Development Authority	212,966	335,470	0	128,712	677,148
Department of Budget and Management (DBM)	1,295,956	1,968,893	0	199,545	3,464,394
Office of the Secretary	1,246,000	1,889,392	0	147,249	3,282,641
Government Procurement Policy Board-Technical Support Office	49,956	79,501	0	52,296	181,753
Department of Education (DepEd)	652,343,430	209,285,307	0	99,694,889	961,323,626
Office of the Secretary	651,842,955	207,379,562	0	99,473,592	958,696,109
National Book Development Board	50,121	151,936	0	0	202,057

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	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council for Children's Television	26,003	91,585	0	0	117,588	1,324	0	0	0	1,324
National Museum of the Philippines	350,263	535,724	0	130,000	1,015,987	29,023	0	0	0	29,023
Philippine High School for the Arts	49,861	84,182	0	87,917	221,960	3,506	0	0	0	3,506
National Academy of Sports	58,361	487,289	0	0	545,650	4,763	0	0	0	4,763
Teacher Education Council	4,905	555,029	0	3,380	563,314	423	0	0	0	423
State Universities and Colleges (SUCs)	83,125,015	45,188,768	0	15,755,749	144,069,532	6,165,758	0	0	0	6,165,758
National Capital Region (NCR)	24,418,416	13,257,215	0	3,135,346	40,810,977	1,852,973	0	0	0	1,852,973
Eulogio 'Amang' Rodriguez Institute										
of Science and Technology	327,337	203,549	0	23,058	553,944	22,997	0	0	0	22,997
Marikina Polytechnic College	208,297	115,814	0	23,000	347,111	14,940	0	0	0	14,940
Philippine Normal University	859,922	274,729	0	479,685	1,614,336	51,067	0	0	0	51,067
National Aviation Academy of the Philippines	216,915	265,354	0	60,000	542,269	16,120	0	0	0	16,120
Polytechnic University of the Philippines	1,958,751	1,549,791	0	424,311	3,932,853	139,657	0	0	0	139,657
Rizal Technological University	524,728	464,749	0	150,500	1,139,977	31,425	0	0	0	31,425
Technological University of the Philippines	968,660	586,394	0	59,860	1,614,914	58,045	0	0	0	58,045
University of the Philippines System	19,326,694	9,763,835	0	1,901,054	30,991,583	1,516,804	0	0	0	1,516,804
Philippine Energy Research and Policy Institute	27,112	33,000	0	13,878	73,990	1,918	0	0	0	1,918
Region I - Ilocos	4,396,048	1,593,431	0	1,369,805	7,359,284	284,057	0	0	0	284,057
Don Mariano Marcos Memorial State University	1,250,061	354,930	0	279,200	1,884,191	67,664	0	0	0	67,664
Mariano Marcos State University	888,509	267,260	0	652,195	1,807,964	55,043	0	0	0	55,043
Pangasinan State University	1,108,028	557,890	0	157,772	1,823,690	76,597	0	0	0	76,597

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council for Children's Television	24,679	91,585	0	0	116,264
National Museum of the Philippines	321,240	535,724	0	130,000	986,964
Philippine High School for the Arts	46,355	84,182	0	87,917	218,454
National Academy of Sports	53,598	487,289	0	0	540,887
Teacher Education Council	4,482	555,029	0	3,380	562,891
State Universities and Colleges (SUCs)	76,959,257	45,188,768	0	15,755,749	137,903,774
National Capital Region (NCR)	22,565,443	13,257,215	0	3,135,346	38,958,004
Eulogio 'Amang' Rodriguez Institute					
of Science and Technology	304,340	203,549	0	23,058	530,947
Marikina Polytechnic College	193,357	115,814	0	23,000	332,171
Philippine Normal University	808,855	274,729	0	479,685	1,563,269
National Aviation Academy of the Philippines	200,795	265,354	0	60,000	526,149
Polytechnic University of the Philippines	1,819,094	1,549,791	0	424,311	3,793,196
Rizal Technological University	493,303	464,749	0	150,500	1,108,552
Technological University of the Philippines	910,615	586,394	0	59,860	1,556,869
University of the Philippines System	17,809,890	9,763,835	0	1,901,054	29,474,779
Philippine Energy Research and					
Policy Institute	25,194	33,000	0	13,878	72,072
Region I - Ilocos	4,111,991	1,593,431	0	1,369,805	7,075,227
Don Mariano Marcos Memorial State University	1,182,397	354,930	0	279,200	1,816,527
Mariano Marcos State University	833,466	267,260	0	652,195	1,752,921
Pangasinan State University	1,031,431	557,890	0	157,772	1,747,093

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University of Northern Philippines	689,764	207,434	0	160,988	1,058,186	51,220	0	0	0	51,220
Ilocos Sur Polytechnic State College	459,686	205,917	0	119,650	785,253	33,533	0	0	0	33,533
Cordillera Administrative Region (CAR)	2,387,551	1,041,549	0	313,634	3,742,734	168,891	0	0	0	168,891
Abra State Institute of Sciences and Technology	276,008	102,183	0	38,000	416,191	22,153	0	0	0	22,153
Apayao State College	170,447	143,638	0	48,634	362,719	13,053	0	0	0	13,053
Benguet State University	802,931	258,105	0	58,500	1,119,536	47,048	0	0	0	47,048
Ifugao State University	436,930	232,076	0	92,500	761,506	35,324	0	0	0	35,324
Kalinga State University	373,822	120,816	0	38,000	532,638	26,773	0	0	0	26,773
Mountain Province State University	327,413	184,731	0	38,000	550,144	24,540	0	0	0	24,540
Region II - Cagayan Valley	3,509,827	1,178,376	0	688,197	5,376,400	273,526	0	0	0	273,526
Batanes State College	63,889	37,401	0	98,135	199,425	4,370	0	0	0	4,370
Cagayan State University	1,142,445	414,635	0	70,000	1,627,080	90,775	0	0	0	90,775
Isabela State University	1,360,771	414,714	0	412,062	2,187,547	110,558	0	0	0	110,558
Nueva Vizcaya State University	656,692	172,717	0	80,000	909,409	44,867	0	0	0	44,867
Quirino State University	286,030	138,909	0	28,000	452,939	22,956	0	0	0	22,956
Region III - Central Luzon	5,901,309	4,215,444	0	1,342,841	11,459,594	451,571	0	0	0	451,571
Aurora State College of Technology	163,573	109,461	0	103,000	376,034	13,201	0	0	0	13,201
Bataan Peninsula State University	600,946	438,447	0	43,000	1,082,393	48,127	0	0	0	48,127
Bulacan Agricultural State College	193,511	123,710	0	41,000	358,221	15,139	0	0	0	15,139
Bulacan State University	954,392	776,652	0	378,700	2,109,744	73,103	0	0	0	73,103
Central Luzon State University	869,572	360,933	0	97,471	1,327,976	70,865	0	0	0	70,865
Pampanga State University	484,783	784,833	0	33,000	1,302,616	36,339	0	0	0	36,339
Nueva Ecija University of Science and Technology	784,438	517,429	0	182,500	1,484,367	58,226	0	0	0	58,226

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Northern Philippines	638,544	207,434	0	160,988	1,006,966
Ilocos Sur Polytechnic State College	426,153	205,917	0	119,650	751,720
Cordillera Administrative Region (CAR)	2,218,660	1,041,549	0	313,634	3,573,843
Abra State Institute of Sciences and Technology	253,855	102,183	0	38,000	394,038
Apayao State College	157,394	143,638	0	48,634	349,666
Benguet State University	755,883	258,105	0	58,500	1,072,488
Ifugao State University	401,606	232,076	0	92,500	726,182
Kalinga State University	347,049	120,816	0	38,000	505,865
Mountain Province State University	302,873	184,731	0	38,000	525,604
Region II - Cagayan Valley	3,236,301	1,178,376	0	688,197	5,102,874
Batanes State College	59,519	37,401	0	98,135	195,055
Cagayan State University	1,051,670	414,635	0	70,000	1,536,305
Isabela State University	1,250,213	414,714	0	412,062	2,076,989
Nueva Vizcaya State University	611,825	172,717	0	80,000	864,542
Quirino State University	263,074	138,909	0	28,000	429,983
Region III - Central Luzon	5,449,738	4,215,444	0	1,342,841	11,008,023
Aurora State College of Technology	150,372	109,461	0	103,000	362,833
Bataan Peninsula State University	552,819	438,447	0	43,000	1,034,266
Bulacan Agricultural State College	178,372	123,710	0	41,000	343,082
Bulacan State University	881,289	776,652	0	378,700	2,036,641
Central Luzon State University	798,707	360,933	0	97,471	1,257,111
Pampanga State University	448,444	784,833	0	33,000	1,266,277
Nueva Ecija University of Science and Technology	726,212	517,429	0	182,500	1,426,141

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Pampanga State Agricultural University	386,871	133,581	0	140,000	660,452	29,715	0	0	0	29,715
Philippine Merchant Marine Academy	175,096	149,540	0	38,000	362,636	12,207	0	0	0	12,207
President Ramon Magsaysay State University	431,706	209,407	0	133,750	774,863	32,215	0	0	0	32,215
Tarlac Agricultural University	332,989	149,947	0	62,420	545,356	24,212	0	0	0	24,212
Tarlac State University	523,432	461,504	0	90,000	1,074,936	38,222	0	0	0	38,222
Region IVA - CALABARZON	3,399,628	3,295,946	0	849,262	7,544,836	237,827	0	0	0	237,827
Batangas State University	805,391	1,228,415	0	350,000	2,383,806	58,539	0	0	0	58,539
Cavite State University	799,463	1,166,109	0	206,700	2,172,272	55,680	0	0	0	55,680
Laguna State Polytechnic University	634,532	380,702	0	200,054	1,215,288	43,667	0	0	0	43,667
Southern Luzon State University	432,455	285,604	0	72,505	790,564	30,309	0	0	0	30,309
University of Rizal System	727,787	235,116	0	20,003	982,906	49,632	0	0	0	49,632
Region IVB - MIMAROPA	2,359,736	1,418,341	0	240,921	4,018,998	173,837	0	0	0	173,837
Marinduque State University	280,192	131,872	0	26,315	438,379	20,673	0	0	0	20,673
Mindoro State University	292,889	176,356	0	38,745	507,990	21,974	0	0	0	21,974
Occidental Mindoro State College	378,048	273,940	0	58,626	710,614	27,675	0	0	0	27,675
Palawan State University	635,552	438,505	0	25,480	1,099,537	44,659	0	0	0	44,659
Romblon State University	408,079	190,174	0	48,000	646,253	31,959	0	0	0	31,959
Western Philippines University	364,976	207,494	0	43,755	616,225	26,897	0	0	0	26,897
Region V - Bicol	3,993,118	2,446,235	0	817,684	7,257,037	276,869	0	0	0	276,869
Bicol University	1,144,578	425,778	0	88,000	1,658,356	73,721	0	0	0	73,721
Bicol State College of Applied Sciences and Technology	188,212	118,781	0	26,100	333,093	14,507	0	0	0	14,507
Camarines Norte State College	342,036	184,127	0	81,337	607,500	22,718	0	0	0	22,718
Camarines Sur Polytechnic Colleges	290,806	328,372	0	146,750	765,928	21,624	0	0	0	21,624
Catanduanes State University	489,248	196,759	0	143,519	829,526	36,036	0	0	0	36,036

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Pampanga State Agricultural University	357,156	133,581	0	140,000	630,737
Philippine Merchant Marine Academy	162,889	149,540	0	38,000	350,429
President Ramon Magsaysay State University	399,491	209,407	0	133,750	742,648
Tarlac Agricultural University	308,777	149,947	0	62,420	521,144
Tarlac State University	485,210	461,504	0	90,000	1,036,714
Region IVA - CALABARZON	3,161,801	3,295,946	0	849,262	7,307,009
Batangas State University	746,852	1,228,415	0	350,000	2,325,267
Cavite State University	743,783	1,166,109	0	206,700	2,116,592
Laguna State Polytechnic University	590,865	380,702	0	200,054	1,171,621
Southern Luzon State University	402,146	285,604	0	72,505	760,255
University of Rizal System	678,155	235,116	0	20,003	933,274
Region IVB - MIMAROPA	2,185,899	1,418,341	0	240,921	3,845,161
Marinduque State University	259,519	131,872	0	26,315	417,706
Mindoro State University	270,915	176,356	0	38,745	486,016
Occidental Mindoro State College	350,373	273,940	0	58,626	682,939
Palawan State University	590,893	438,505	0	25,480	1,054,878
Romblon State University	376,120	190,174	0	48,000	614,294
Western Philippines University	338,079	207,494	0	43,755	589,328
Region V - Bicol	3,716,249	2,446,235	0	817,684	6,980,168
Bicol University	1,070,857	425,778	0	88,000	1,584,635
Bicol State College of Applied Sciences and Technology	173,705	118,781	0	26,100	318,586
Camarines Norte State College	319,318	184,127	0	81,337	584,782
Camarines Sur Polytechnic Colleges	269,182	328,372	0	146,750	744,304
Catanduanes State University	453,212	196,759	0	143,519	793,490

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Central Bicol State University of Agriculture	552,925	661,399	0	26,135	1,240,459	36,911	0	0	0	36,911
Dr. Emilio B. Espinosa, Sr.										
Memorial State College of										
Agriculture and Technology	188,676	132,811	0	39,108	360,595	14,293	0	0	0	14,293
Partido State University	402,283	177,160	0	173,378	752,821	25,510	0	0	0	25,510
Sorsogon State University	394,354	221,048	0	93,357	708,759	31,549	0	0	0	31,549
Region VI - Western Visayas	5,560,733	2,553,786	0	442,689	8,557,208	417,166	0	0	0	417,166
Aklan State University	559,468	199,604	0	38,000	797,072	36,171	0	0	0	36,171
Capiz State University	849,026	364,374	0	120,000	1,333,400	58,824	0	0	0	58,824
Guimaras State University	173,164	182,996	0	38,000	394,160	13,609	0	0	0	13,609
Iloilo State University of										
Fisheries Science and Technology	423,090	191,874	0	20,000	634,964	33,888	0	0	0	33,888
Northern Iloilo State University	552,794	287,204	0	32,000	871,998	44,521	0	0	0	44,521
University of Antique	414,605	365,310	0	53,000	832,915	31,461	0	0	0	31,461
Iloilo Science and Technology University	695,919	428,937	0	90,559	1,215,415	56,859	0	0	0	56,859
West Visayas State University	1,892,667	533,487	0	51,130	2,477,284	141,833	0	0	0	141,833
Negros Island Region (NIR)	1,802,161	1,259,107	0	228,213	3,289,481	121,312	0	0	0	121,312
Carlos Hilado Memorial State University	497,300	264,230	0	64,753	826,283	36,952	0	0	0	36,952
Central Philippines State University	280,426	336,605	0	38,000	655,031	22,779	0	0	0	22,779
State University of Northern Negros	203,772	139,902	0	38,000	381,674	16,009	0	0	0	16,009
Negros Oriental State University	693,553	455,971	0	64,460	1,213,984	36,341	0	0	0	36,341
Siquijor State College	127,110	62,399	0	23,000	212,509	9,231	0	0	0	9,231
Region VII - Central Visayas	2,465,567	2,005,772	0	316,701	4,788,040	183,957	0	0	0	183,957
Bohol Island State University	644,018	361,987	0	56,701	1,062,706	48,364	0	0	0	48,364
Cebu Normal University	515,650	126,973	0	38,000	680,623	35,872	0	0	0	35,872

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Central Bicol State University of Agriculture	516,014	661,399	0	26,135	1,203,548
Dr. Emilio B. Espinosa, Sr.					
Memorial State College of					
Agriculture and Technology	174,383	132,811	0	39,108	346,302
Partido State University	376,773	177,160	0	173,378	727,311
Sorsogon State University	362,805	221,048	0	93,357	677,210
Region VI - Western Visayas	5,143,567	2,553,786	0	442,689	8,140,042
Aklan State University	523,297	199,604	0	38,000	760,901
Capiz State University	790,202	364,374	0	120,000	1,274,576
Guimaras State University	159,555	182,996	0	38,000	380,551
Iloilo State University of					
Fisheries Science and Technology	389,202	191,874	0	20,000	601,076
Northern Iloilo State University	508,273	287,204	0	32,000	827,477
University of Antique	383,144	365,310	0	53,000	801,454
Iloilo Science and Technology University	639,060	428,937	0	90,559	1,158,556
West Visayas State University	1,750,834	533,487	0	51,130	2,335,451
Negros Island Region (NIR)	1,680,849	1,259,107	0	228,213	3,168,169
Carlos Hilado Memorial State University	460,348	264,230	0	64,753	789,331
Central Philippines State University	257,647	336,605	0	38,000	632,252
State University of Northern Negros	187,763	139,902	0	38,000	365,665
Negros Oriental State University	657,212	455,971	0	64,460	1,177,643
Siquijor State College	117,879	62,399	0	23,000	203,278
Region VII - Central Visayas	2,281,610	2,005,772	0	316,701	4,604,083
Bohol Island State University	595,654	361,987	0	56,701	1,014,342
Cebu Normal University	479,778	126,973	0	38,000	644,751

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cebu Technological University	1,305,899	1,516,812	0	222,000	3,044,711	99,721	0	0	0	99,721
Region VIII - Eastern Visayas	4,963,240	2,359,320	0	1,955,671	9,278,231	374,980	0	0	0	374,980
Eastern Samar State University	608,538	288,022	0	80,895	977,455	49,695	0	0	0	49,695
Eastern Visayas State University	666,095	333,697	0	48,000	1,047,792	51,209	0	0	0	51,209
Leyte Normal University	296,311	117,708	0	228,210	642,229	23,286	0	0	0	23,286
Biliran Province State University	338,974	217,065	0	303,615	859,654	27,328	0	0	0	27,328
Northwest Samar State University	270,540	267,866	0	163,500	701,906	21,628	0	0	0	21,628
Palompon Institute of Technology	269,201	90,890	0	118,339	478,430	17,771	0	0	0	17,771
Samar State University	356,557	160,511	0	243,870	760,938	27,163	0	0	0	27,163
Southern Leyte State University	527,072	228,654	0	199,175	954,901	42,614	0	0	0	42,614
University of Eastern Philippines	695,570	253,646	0	219,302	1,168,518	50,230	0	0	0	50,230
Visayas State University	934,382	401,261	0	350,765	1,686,408	64,056	0	0	0	64,056
Region IX - Zamboanga Peninsula	2,513,553	1,173,368	0	802,789	4,489,710	184,848	0	0	0	184,848
J. H. Cerilles State College	296,958	148,283	0	182,585	627,826	23,651	0	0	0	23,651
Jose Rizal Memorial State University	602,844	333,147	0	49,600	985,591	46,850	0	0	0	46,850
Western Mindanao State University	950,905	235,130	0	264,710	1,450,745	65,902	0	0	0	65,902
Zamboanga Peninsula Polytechnic State University	258,131	229,848	0	251,974	739,953	20,633	0	0	0	20,633
Zamboanga State College of Marine Sciences and Technology	234,312	93,923	0	30,920	359,155	16,690	0	0	0	16,690
Basilan State College	170,403	133,037	0	23,000	326,440	11,122	0	0	0	11,122
Region X - Northern Mindanao	3,710,981	2,318,460	0	1,038,445	7,067,886	277,807	0	0	0	277,807
Bukidnon State University	561,002	454,464	0	167,225	1,182,691	41,701	0	0	0	41,701
Camiguin Polytechnic State College	111,227	39,437	0	145,600	296,264	9,275	0	0	0	9,275
Central Mindanao University	747,327	369,789	0	95,800	1,212,916	57,609	0	0	0	57,609

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cebu Technological University	1,206,178	1,516,812	0	222,000	2,944,990
Region VIII - Eastern Visayas	4,588,260	2,359,320	0	1,955,671	8,903,251
Eastern Samar State University	558,843	288,022	0	80,895	927,760
Eastern Visayas State University	614,886	333,697	0	48,000	996,583
Leyte Normal University	273,025	117,708	0	228,210	618,943
Biliran Province State University	311,646	217,065	0	303,615	832,326
Northwest Samar State University	248,912	267,866	0	163,500	680,278
Palompon Institute of Technology	251,430	90,890	0	118,339	460,659
Samar State University	329,394	160,511	0	243,870	733,775
Southern Leyte State University	484,458	228,654	0	199,175	912,287
University of Eastern Philippines	645,340	253,646	0	219,302	1,118,288
Visayas State University	870,326	401,261	0	350,765	1,622,352
Region IX - Zamboanga Peninsula	2,328,705	1,173,368	0	802,789	4,304,862
J. H. Cerilles State College	273,307	148,283	0	182,585	604,175
Jose Rizal Memorial State University	555,994	333,147	0	49,600	938,741
Western Mindanao State University	885,003	235,130	0	264,710	1,384,843
Zamboanga Peninsula Polytechnic State University	237,498	229,848	0	251,974	719,320
Zamboanga State College of Marine Sciences and Technology	217,622	93,923	0	30,920	342,465
Basilan State College	159,281	133,037	0	23,000	315,318
Region X - Northern Mindanao	3,433,174	2,318,460	0	1,038,445	6,790,079
Bukidnon State University	519,301	454,464	0	167,225	1,140,990
Camiguin Polytechnic State College	101,952	39,437	0	145,600	286,989
Central Mindanao University	689,718	369,789	0	95,800	1,155,307

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Iligan Institute of Technology	1,150,528	441,583	0	148,700	1,740,811	83,227	0	0	0	83,227
Northwestern Mindanao State College of Science and Technology	168,315	183,406	0	159,000	510,721	10,103	0	0	0	10,103
Northern Bukidnon State College	72,416	142,388	0	85,120	299,924	4,779	0	0	0	4,779
University of Science and Technology of Southern Philippines	900,166	687,393	0	237,000	1,824,559	71,113	0	0	0	71,113
Region XI - Davao	1,987,331	980,342	0	489,408	3,457,081	149,636	0	0	0	149,636
Davao del Norte State College	282,974	155,924	0	120,974	559,872	22,050	0	0	0	22,050
Davao Oriental State University	403,330	222,185	0	74,820	700,335	30,607	0	0	0	30,607
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	164,341	72,747	0	41,365	278,453	11,810	0	0	0	11,810
University of Southeastern Philippines	669,973	242,422	0	138,481	1,050,876	47,507	0	0	0	47,507
Davao de Oro State College	260,555	154,998	0	45,500	461,053	21,663	0	0	0	21,663
Davao del Sur State College	206,158	132,066	0	68,268	406,492	15,999	0	0	0	15,999
Region XII - SOCCSKSARGEN	1,529,634	767,961	0	173,934	2,471,529	111,719	0	0	0	111,719
Cotabato Foundation College of Science and Technology	228,200	157,107	0	52,074	437,381	17,066	0	0	0	17,066
Sultan Kudarat State University	443,846	256,185	0	26,610	726,641	34,089	0	0	0	34,089
University of Southern Mindanao	798,461	304,376	0	57,250	1,160,087	56,028	0	0	0	56,028
South Cotabato State College	59,127	50,293	0	38,000	147,420	4,536	0	0	0	4,536
Region XIII - CARAGA	2,153,664	1,560,226	0	315,455	4,029,345	146,892	0	0	0	146,892
Agusan del Sur State College of Agriculture and Technology	267,842	193,603	0	99,750	561,195	17,043	0	0	0	17,043
Caraga State University	645,912	512,409	0	78,000	1,236,321	46,163	0	0	0	46,163

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Iligan Institute of Technology	1,067,301	441,583	0	148,700	1,657,584
Northwestern Mindanao State College of Science and Technology	158,212	183,406	0	159,000	500,618
Northern Bukidnon State College	67,637	142,388	0	85,120	295,145
University of Science and Technology of Southern Philippines	829,053	687,393	0	237,000	1,753,446
Region XI - Davao	1,837,695	980,342	0	489,408	3,307,445
Davao del Norte State College	260,924	155,924	0	120,974	537,822
Davao Oriental State University	372,723	222,185	0	74,820	669,728
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	152,531	72,747	0	41,365	266,643
University of Southeastern Philippines	622,466	242,422	0	138,481	1,003,369
Davao de Oro State College	238,892	154,998	0	45,500	439,390
Davao del Sur State College	190,159	132,066	0	68,268	390,493
Region XII - SOCCSKSARGEN	1,417,915	767,961	0	173,934	2,359,810
Cotabato Foundation College of Science and Technology	211,134	157,107	0	52,074	420,315
Sultan Kudarat State University	409,757	256,185	0	26,610	692,552
University of Southern Mindanao	742,433	304,376	0	57,250	1,104,059
South Cotabato State College	54,591	50,293	0	38,000	142,884
Region XIII - CARAGA	2,006,772	1,560,226	0	315,455	3,882,453
Agusan del Sur State College of Agriculture and Technology	250,799	193,603	0	99,750	544,152
Caraga State University	599,749	512,409	0	78,000	1,190,158

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
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(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
North Eastern Mindanao State University	814,376	592,324	0	73,000	1,479,700	53,807	0	0	0	53,807
Surigao del Norte State University	425,534	261,890	0	64,705	752,129	29,879	0	0	0	29,879
Bangsamoro Autonomous Region In Muslim Mindanao(BARM)	6,072,518	1,763,889	0	1,234,754	9,071,161	477,890	0	0	0	477,890
Cotabato State University	242,089	144,638	0	40,150	426,877	18,961	0	0	0	18,961
Adiong Memorial State College	83,666	62,686	0	26,120	172,472	6,851	0	0	0	6,851
Mindanao State University	4,600,585	1,130,556	0	889,692	6,620,833	364,168	0	0	0	364,168
MSU-Tawi-Tawi College of Technology and Oceanography	743,725	194,478	0	125,373	1,063,576	56,723	0	0	0	56,723
Sulu State College	214,596	157,531	0	121,419	493,546	17,275	0	0	0	17,275
Tawi-Tawi Regional Agricultural College	187,857	74,000	0	32,000	293,857	13,912	0	0	0	13,912
Department of Energy (DOE)	910,255	2,572,465	0	951,440	4,434,160	74,622	759,859	0	636,155	1,470,636
Office of the Secretary	910,255	2,572,465	0	951,440	4,434,160	74,622	759,859	0	636,155	1,470,636
Department of Environment and Natural Resources (DENR)	12,466,368	12,341,351	0	3,460,557	28,268,276	978,524	134,227	0	127,381	1,240,132
Office of the Secretary	9,413,945	8,404,356	0	2,255,957	20,074,258	747,753	14,500	0	21,000	783,253
Environmental Management Bureau	1,337,494	1,488,728	0	794,281	3,620,503	104,197	14,043	0	37,407	155,647
Mines and Geosciences Bureau	979,826	869,850	0	230,804	2,080,480	76,180	88,915	0	68,974	234,069
National Mapping and Resource Information Authority	574,314	1,352,918	0	92,915	2,020,147	36,919	0	0	0	36,919
National Water Resources Board	90,461	152,437	0	59,055	301,953	7,548	0	0	0	7,548

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
North Eastern Mindanao State University	760,569	592,324	0	73,000	1,425,893
Surigao del Norte State University	395,655	261,890	0	64,705	722,250
Bangsamoro Autonomous Region In Muslim Mindanao(B.	5,594,628	1,763,889	0	1,234,754	8,593,271
Cotabato State University	223,128	144,638	0	40,150	407,916
Adiong Memorial State College	76,815	62,686	0	26,120	165,621
Mindanao State University	4,236,417	1,130,556	0	889,692	6,256,665
MSU-Tawi-Tawi College of Technology and Oceanography	687,002	194,478	0	125,373	1,006,853
Sulu State College	197,321	157,531	0	121,419	476,271
Tawi-Tawi Regional Agricultural College	173,945	74,000	0	32,000	279,945
Department of Energy (DOE)	835,633	1,812,606	0	315,285	2,963,524
Office of the Secretary	835,633	1,812,606	0	315,285	2,963,524
Department of Environment and Natural Resources (DENR)	11,487,844	12,207,124	0	3,333,176	27,028,144
Office of the Secretary	8,666,192	8,389,856	0	2,234,957	19,291,005
Environmental Management Bureau	1,233,297	1,474,685	0	756,874	3,464,856
Mines and Geosciences Bureau	903,646	780,935	0	161,830	1,846,411
National Mapping and Resource Information Authority	537,395	1,352,918	0	92,915	1,983,228
National Water Resources Board	82,913	152,437	0	59,055	294,405

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	70,328	73,062	0	27,545	170,935	5,927	16,769	0	0	22,696
Department of Finance (DOF)	15,513,187	12,003,437	26,682	5,649,558	33,192,864	1,622,493	952,001	0	1,264,496	3,838,990
Office of the Secretary	522,613	730,070	0	67,915	1,320,598	42,281	0	0	0	42,281
Bureau of Customs	2,433,653	2,894,594	0	1,205,679	6,533,926	196,037	455,428	0	960,000	1,611,465
Bureau of Internal Revenue	11,098,558	5,791,341	26,682	1,231,237	18,147,818	916,732	0	0	0	916,732
Bureau of Local Government Finance	263,595	651,800	0	80,804	996,199	22,176	0	0	0	22,176
Bureau of the Treasury	606,568	1,357,484	0	2,736,937	4,700,989	50,346	0	0	0	50,346
Central Board of Assessment Appeals	14,795	3,540	0	0	18,335	1,216	0	0	0	1,216
Insurance Commission	385,376	496,573	0	304,496	1,186,445	385,370	496,573	0	304,496	1,186,439
National Tax Research Center	98,547	38,144	0	17,260	153,951	8,335	0	0	0	8,335
Privatization and Management Office	89,482	39,891	0	5,230	134,603	0	0	0	0	0
Department of Foreign Affairs (DFA)	12,050,526	13,723,630	0	3,132,875	28,907,031	280,971	0	0	0	280,971
Office of the Secretary	11,932,937	13,531,771	0	3,128,018	28,592,726	274,362	0	0	0	274,362
Foreign Service Institute	78,011	99,362	0	1,100	178,473	5,326	0	0	0	5,326
Technical Cooperation Council of the Philippines	2,366	29,091	0	280	31,737	177	0	0	0	177

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	64,401	56,293	0	27,545	148,239
Department of Finance (DOF)	13,890,694	11,051,436	26,682	4,385,062	29,353,874
Office of the Secretary	480,332	730,070	0	67,915	1,278,317
Bureau of Customs	2,237,616	2,439,166	0	245,679	4,922,461
Bureau of Internal Revenue	10,181,826	5,791,341	26,682	1,231,237	17,231,086
Bureau of Local Government Finance	241,419	651,800	0	80,804	974,023
Bureau of the Treasury	556,222	1,357,484	0	2,736,937	4,650,643
Central Board of Assessment Appeals	13,579	3,540	0	0	17,119
Insurance Commission	6	0	0	0	6
National Tax Research Center	90,212	38,144	0	17,260	145,616
Privatization and Management Office	89,482	39,891	0	5,230	134,603
Department of Foreign Affairs (DFA)	11,769,555	13,723,630	0	3,132,875	28,626,060
Office of the Secretary	11,658,575	13,531,771	0	3,128,018	28,318,364
Foreign Service Institute	72,685	99,362	0	1,100	173,147
Technical Cooperation Council of the Philippines	2,189	29,091	0	280	31,560

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
UNESCO National Commission of the Philippines	14,199	36,521	0	1,800	52,520	1,106	0	0	0	1,106
Presidential Commission on Visiting Forces	23,013	26,885	0	1,677	51,575	0	0	0	0	0
Department of Health (DOH)	108,879,316	158,337,595	0	37,369,547	304,586,458	5,961,573	767,671	0	0	6,729,244
Office of the Secretary	108,741,711	158,103,761	0	37,363,640	304,209,112	5,951,977	767,671	0	0	6,719,648
National Nutrition Council	101,970	209,786	0	0	311,756	7,210	0	0	0	7,210
Philippine National AIDS Council	35,635	24,048	0	5,907	65,590	2,386	0	0	0	2,386
Department of Human Settlements and Urban										
Development (DHSUD)	1,265,523	695,975	0	53,670	2,015,168	106,001	0	0	0	106,001
Office of the Secretary	863,884	537,860	0	53,670	1,455,414	73,164	0	0	0	73,164
Human Settlements Adjudication Commission	401,639	158,115	0	0	559,754	32,837	0	0	0	32,837
Department of Information and Communications										
Technology (DICT)	1,595,337	11,245,717	0	5,376,623	18,217,677	116,907	5,000,000	0	0	5,116,907
Office of the Secretary	1,024,207	10,152,940	0	5,265,565	16,442,712	71,041	5,000,000	0	0	5,071,041
Cybercrime Investigation and										
Coordination Center	62,834	507,850	0	8,400	579,084	5,305	0	0	0	5,305
National Privacy Commission	157,202	249,400	0	33,934	440,536	11,670	0	0	0	11,670
National Telecommunications Commission	351,094	335,527	0	68,724	755,345	28,891	0	0	0	28,891

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
UNESCO National Commission of the Philippines	13,093	36,521	0	1,800	51,414
Presidential Commission on Visiting Forces	23,013	26,885	0	1,677	51,575
Department of Health (DOH)	102,917,743	157,569,924	0	37,369,547	297,857,214
Office of the Secretary	102,789,734	157,336,090	0	37,363,640	297,489,464
National Nutrition Council	94,760	209,786	0	0	304,546
Philippine National AIDS Council	33,249	24,048	0	5,907	63,204
Department of Human Settlements and Urban Development (DHSUD)	1,159,522	695,975	0	53,670	1,909,167
Office of the Secretary	790,720	537,860	0	53,670	1,382,250
Human Settlements Adjudication Commission	368,802	158,115	0	0	526,917
Department of Information and Communications Technology (DICT)	1,478,430	6,245,717	0	5,376,623	13,100,770
Office of the Secretary	953,166	5,152,940	0	5,265,565	11,371,671
Cybercrime Investigation and Coordination Center	57,529	507,850	0	8,400	573,779
National Privacy Commission	145,532	249,400	0	33,934	428,866
National Telecommunications Commission	322,203	335,527	0	68,724	726,454

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of the Interior and Local										
Government (DILG)	257,006,425	41,298,582	0	12,167,124	310,472,131	1,008,010	0	0	1,000,000	2,008,010
Office of the Secretary	4,900,623	3,193,564	0	1,736,400	9,830,587	395,859	0	0	0	395,859
Bureau of Fire Protection	30,910,254	2,830,629	0	2,474,926	36,215,809	15,729	0	0	1,000,000	1,015,729
Bureau of Jail Management and Penology	21,530,928	9,246,122	0	480,380	31,257,430	4,938	0	0	0	4,938
Early Childhood Care and Development Council	48,215	307,671	0	1,210	357,096	303	0	0	0	303
Local Government Academy	46,131	479,895	0	22,750	548,776	3,929	0	0	0	3,929
National Commission on Muslim Filipinos (Office on Muslim Affairs)	806,688	543,965	0	28,145	1,378,798	65,195	0	0	0	65,195
National Police Commission	1,947,536	363,515	0	246,766	2,557,817	92,161	0	0	0	92,161
National Youth Commission	97,574	224,141	0	1,995	323,710	8,241	0	0	0	8,241
Philippine Commission on Women (National Commission on the Role of Filipino Women)	58,909	147,501	0	3,465	209,875	4,981	0	0	0	4,981
Philippine National Police	196,213,951	23,352,423	0	6,979,083	226,545,457	405,386	0	0	0	405,386
Philippine Public Safety College	445,616	609,156	0	192,004	1,246,776	11,288	0	0	0	11,288
Department of Justice (DOJ)	28,599,166	11,992,177	0	4,933,547	45,524,890	1,219,489	1,217,397	0	267,479	2,704,365

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of the Interior and Local Government (DILG)	255,998,415	41,298,582	0	11,167,124	308,464,121
Office of the Secretary	4,504,764	3,193,564	0	1,736,400	9,434,728
Bureau of Fire Protection	30,894,525	2,830,629	0	1,474,926	35,200,080
Bureau of Jail Management and Penology	21,525,990	9,246,122	0	480,380	31,252,492
Early Childhood Care and Development Council	47,912	307,671	0	1,210	356,793
Local Government Academy	42,202	479,895	0	22,750	544,847
National Commission on Muslim Filipinos (Office on Muslim Affairs)	741,493	543,965	0	28,145	1,313,603
National Police Commission	1,855,375	363,515	0	246,766	2,465,656
National Youth Commission	89,333	224,141	0	1,995	315,469
Philippine Commission on Women (National Commission on the Role of Filipino Women)	53,928	147,501	0	3,465	204,894
Philippine National Police	195,808,565	23,352,423	0	6,979,083	226,140,071
Philippine Public Safety College	434,328	609,156	0	192,004	1,235,488
Department of Justice (DOJ)	27,379,677	10,774,780	0	4,666,068	42,820,525

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	8,903,606	2,169,414	0	1,466,011	12,539,031	331,386	0	0	0	331,386
Bureau of Corrections	6,164,545	3,547,348	0	1,169,734	10,881,627	11,681	0	0	0	11,681
Bureau of Immigration	1,661,223	2,282,877	0	697,542	4,641,642	127,479	0	0	0	127,479
Land Registration Authority	1,369,831	1,246,593	0	267,479	2,883,903	101,577	1,153,814	0	267,479	1,522,870
National Bureau of Investigation	1,370,878	1,368,583	0	1,158,919	3,898,380	107,004	0	0	0	107,004
Office of the Government Corporate Counsel	220,266	87,646	0	8,744	316,656	12,639	0	0	0	12,639
Office of the Solicitor General	1,280,416	546,925	0	67,108	1,894,449	159,771	39,852	0	0	199,623
Parole and Probation Administration	913,688	325,566	0	61,380	1,300,634	73,726	0	0	0	73,726
Presidential Commission on Good Government	164,507	136,399	0	8,747	309,653	10,670	23,731	0	0	34,401
Public Attorney's Office	6,485,163	187,172	0	20,458	6,692,793	278,015	0	0	0	278,015
Office for Alternative Dispute Resolution	65,043	93,654	0	7,425	166,122	5,541	0	0	0	5,541
Department of Labor and Employment (DOLE)	9,059,272	51,844,310	0	907,117	61,810,699	636,840	361	0	0	637,201
Office of the Secretary	2,313,478	27,618,282	0	215,217	30,146,977	164,838	0	0	0	164,838
Institute for Labor Studies	40,730	35,769	0	4,870	81,369	3,465	0	0	0	3,465
National Conciliation and Mediation Board	209,769	124,715	0	54,453	388,937	17,414	361	0	0	17,775

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	8,572,220	2,169,414	0	1,466,011	12,207,645
Bureau of Corrections	6,152,864	3,547,348	0	1,169,734	10,869,946
Bureau of Immigration	1,533,744	2,282,877	0	697,542	4,514,163
Land Registration Authority	1,268,254	92,779	0	0	1,361,033
National Bureau of Investigation	1,263,874	1,368,583	0	1,158,919	3,791,376
Office of the Government Corporate Counsel	207,627	87,646	0	8,744	304,017
Office of the Solicitor General	1,120,645	507,073	0	67,108	1,694,826
Parole and Probation Administration	839,962	325,566	0	61,380	1,226,908
Presidential Commission on Good Government	153,837	112,668	0	8,747	275,252
Public Attorney's Office	6,207,148	187,172	0	20,458	6,414,778
Office for Alternative Dispute Resolution	59,502	93,654	0	7,425	160,581
Department of Labor and Employment (DOLE)	8,422,432	51,843,949	0	907,117	61,173,498
Office of the Secretary	2,148,640	27,618,282	0	215,217	29,982,139
Institute for Labor Studies	37,265	35,769	0	4,870	77,904
National Conciliation and Mediation Board	192,355	124,354	0	54,453	371,162

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Labor Relations Commission	1,499,956	308,291	0	79,770	1,888,017	84,979	0	0	0	84,979
National Wages and Productivity Commission	223,654	134,257	0	15,940	373,851	16,788	0	0	0	16,788
Professional Regulation Commission	1,142,381	1,206,042	0	240,843	2,589,266	67,630	0	0	0	67,630
Technical Education and Skills Development Authority	3,629,304	22,416,954	0	296,024	26,342,282	281,726	0	0	0	281,726
Department of Migrant Workers (DMW)	3,581,672	7,537,390	0	626,165	11,745,227	144,362	580,594	0	0	724,956
Office of the Secretary	2,567,201	4,361,604	0	531,064	7,459,869	109,257	580,594	0	0	689,851
Overseas Workers Welfare Administration	1,014,471	3,175,786	0	95,101	4,285,358	35,105	0	0	0	35,105
Department of National Defense (DND)	167,745,955	95,472,519	0	46,777,825	309,996,299	493,902	0	0	3,629,700	4,123,602
Office of the Secretary - Proper	284,479	1,233,509	0	859,271	2,377,259	23,264	0	0	0	23,264
Government Arsenal	376,998	1,630,844	0	885,559	2,893,401	19,996	0	0	0	19,996
National Defense College of the Philippines	64,177	207,186	0	42,517	313,880	3,869	0	0	0	3,869
Office of Civil Defense	482,026	1,722,914	0	473,179	2,678,119	39,350	0	0	0	39,350
Philippine Veterans Affairs Office (PVAO) - Proper	201,135	1,021,408	0	318,927	1,541,470	16,023	0	0	0	16,023
Veterans Memorial Medical Center	1,507,766	1,621,124	0	661,680	3,790,570	103,324	0	0	0	103,324

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Labor Relations Commission	1,414,977	308,291	0	79,770	1,803,038
National Wages and Productivity Commission	206,866	134,257	0	15,940	357,063
Professional Regulation Commission	1,074,751	1,206,042	0	240,843	2,521,636
Technical Education and Skills Development Authority	3,347,578	22,416,954	0	296,024	26,060,556
Department of Migrant Workers (DMW)	3,437,310	6,956,796	0	626,165	11,020,271
Office of the Secretary	2,457,944	3,781,010	0	531,064	6,770,018
Overseas Workers Welfare Administration	979,366	3,175,786	0	95,101	4,250,253
Department of National Defense (DND)	167,252,053	95,472,519	0	43,148,125	305,872,697
Office of the Secretary - Proper	261,215	1,233,509	0	859,271	2,353,995
Government Arsenal	357,002	1,630,844	0	885,559	2,873,405
National Defense College of the Philippines	60,308	207,186	0	42,517	310,011
Office of Civil Defense	442,676	1,722,914	0	473,179	2,638,769
Philippine Veterans Affairs Office (PVAO) - Proper	185,112	1,021,408	0	318,927	1,525,447
Veterans Memorial Medical Center	1,404,442	1,621,124	0	661,680	3,687,246

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Army (Land Forces)	109,079,397	21,352,503	0	14,780,159	145,212,059	50,615	0	0	0	50,615
Philippine Air Force (Air Forces)	20,703,159	29,740,431	0	10,246,746	60,690,336	56,088	0	0	0	56,088
Philippine Navy (Naval Forces)	27,508,077	23,553,747	0	8,920,884	59,982,708	53,338	0	0	0	53,338
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,538,741	13,388,853	0	9,588,903	30,516,497	128,035	0	0	3,629,700	3,757,735
Department of Public Works and Highways (DPWH)	15,562,458	18,408,677	0	496,927,726	530,898,861	1,266,139	37,527	0	0	1,303,666
Office of the Secretary	15,562,458	18,408,677	0	496,927,726	530,898,861	1,266,139	37,527	0	0	1,303,666
Department of Science and Technology (DOST)	5,948,766	22,252,382	0	3,923,219	32,124,367	380,449	0	0	0	380,449
Office of the Secretary	1,284,636	6,448,967	0	471,277	8,204,880	81,751	0	0	0	81,751
Advanced Science and Technology Institute	90,284	314,554	0	2,330	407,168	6,319	0	0	0	6,319
Food and Nutrition Research Institute	166,865	335,127	0	636,517	1,138,509	11,268	0	0	0	11,268
Forest Products Research and Development Institute	169,609	95,263	0	32,570	297,442	10,808	0	0	0	10,808
Industrial Technology Development Institute	329,037	184,897	0	92,378	606,312	20,390	0	0	0	20,390
Metals Industry Research and Development Center	220,745	74,042	0	22,000	316,787	13,532	0	0	0	13,532
National Academy of Science and Technology	23,552	142,715	0	6,525	172,792	1,550	0	0	0	1,550

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Army (Land Forces)	109,028,782	21,352,503	0	14,780,159	145,161,444
Philippine Air Force (Air Forces)	20,647,071	29,740,431	0	10,246,746	60,634,248
Philippine Navy (Naval Forces)	27,454,739	23,553,747	0	8,920,884	59,929,370
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,410,706	13,388,853	0	5,959,203	26,758,762
Department of Public Works and Highways (DPWH)	14,296,319	18,371,150	0	496,927,726	529,595,195
Office of the Secretary	14,296,319	18,371,150	0	496,927,726	529,595,195
Department of Science and Technology (DOST)	5,568,317	22,252,382	0	3,923,219	31,743,918
Office of the Secretary	1,202,885	6,448,967	0	471,277	8,123,129
Advanced Science and Technology Institute	83,965	314,554	0	2,330	400,849
Food and Nutrition Research Institute	155,597	335,127	0	636,517	1,127,241
Forest Products Research and Development Institute	158,801	95,263	0	32,570	286,634
Industrial Technology Development Institute	308,647	184,897	0	92,378	585,922
Metals Industry Research and Development Center	207,213	74,042	0	22,000	303,255
National Academy of Science and Technology	22,002	142,715	0	6,525	171,242

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	44,371	210,358	0	3,635	258,364	2,841	0	0	0	2,841
Philippine Atmospheric, Geophysical and Astronomical Services Administration	763,623	1,379,303	0	742,642	2,885,568	46,788	0	0	0	46,788
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	227,770	1,459,077	0	13,187	1,700,034	14,488	0	0	0	14,488
Philippine Council for Health Research and Development	70,618	836,201	0	3,410	910,229	4,823	0	0	0	4,823
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	88,910	1,038,025	0	5,440	1,132,375	5,869	0	0	0	5,869
Philippine Institute of Volcanology and Seismology	197,852	437,832	0	433,634	1,069,318	12,285	0	0	0	12,285
Philippine Nuclear Research Institute	245,767	196,548	0	461,209	903,524	15,543	0	0	0	15,543
Philippine Science High School System	1,747,683	1,029,828	0	803,674	3,581,185	113,156	0	0	0	113,156
Philippine Textile Research Institute	74,205	246,258	0	157,963	478,426	4,926	0	0	0	4,926
Science Education Institute	66,856	7,537,426	0	0	7,604,282	4,584	0	0	0	4,584
Science and Technology Information Institute	62,947	99,124	0	16,920	178,991	4,355	0	0	0	4,355

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	41,530	210,358	0	3,635	255,523
Philippine Atmospheric, Geophysical and Astronomical Services Administration	716,835	1,379,303	0	742,642	2,838,780
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	213,282	1,459,077	0	13,187	1,685,546
Philippine Council for Health Research and Development	65,795	836,201	0	3,410	905,406
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	83,041	1,038,025	0	5,440	1,126,506
Philippine Institute of Volcanology and Seismology	185,567	437,832	0	433,634	1,057,033
Philippine Nuclear Research Institute	230,224	196,548	0	461,209	887,981
Philippine Science High School System	1,634,527	1,029,828	0	803,674	3,468,029
Philippine Textile Research Institute	69,279	246,258	0	157,963	473,500
Science Education Institute	62,272	7,537,426	0	0	7,599,698
Science and Technology Information Institute	58,592	99,124	0	16,920	174,636

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Technology Application and Promotion Institute	73,436	186,837	0	17,908	278,181	5,173	0	0	0	5,173
Department of Social Welfare and Development (DSWD)	16,926,262	251,088,376	0	2,174,763	270,189,401	256,537	0	0	0	256,537
Office of the Secretary	16,048,049	246,526,089	0	2,059,220	264,633,358	185,408	0	0	0	185,408
Council for the Welfare of Children	51,234	135,110	0	20,598	206,942	4,317	0	0	0	4,317
National Council on Disability Affairs	41,836	66,698	0	82,145	190,679	3,463	0	0	0	3,463
Juvenile Justice and Welfare Council	56,717	76,130	0	4,750	137,597	4,539	0	0	0	4,539
National Anti-Poverty Commission	87,624	284,729	0	2,920	375,273	5,880	0	0	0	5,880
Presidential Commission for the Urban Poor	128,838	127,956	0	2,130	258,924	10,722	0	0	0	10,722
National Authority for Child Care	329,903	445,607	0	0	775,510	28,043	0	0	0	28,043
National Commission of Senior Citizens	182,061	3,426,057	0	3,000	3,611,118	14,165	0	0	0	14,165
Department of Tourism (DOT)	899,766	3,076,467	0	248,893	4,225,126	62,503	4,578	0	0	67,081
Office of the Secretary	766,145	2,771,657	0	154,809	3,692,611	51,426	4,578	0	0	56,004
Intramuros Administration	48,315	89,730	0	27,335	165,380	4,039	0	0	0	4,039
National Parks Development Committee	66,210	189,502	0	66,514	322,226	5,420	0	0	0	5,420
Philippine Commission on Sports Scuba Diving	19,096	25,578	0	235	44,909	1,618	0	0	0	1,618

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Technology Application and Promotion Institute	68,263	186,837	0	17,908	273,008
Department of Social Welfare and Development (DSWD)	16,669,725	251,088,376	0	2,174,763	269,932,864
Office of the Secretary	15,862,641	246,526,089	0	2,059,220	264,447,950
Council for the Welfare of Children	46,917	135,110	0	20,598	202,625
National Council on Disability Affairs	38,373	66,698	0	82,145	187,216
Juvenile Justice and Welfare Council	52,178	76,130	0	4,750	133,058
National Anti-Poverty Commission	81,744	284,729	0	2,920	369,393
Presidential Commission for the Urban Poor	118,116	127,956	0	2,130	248,202
National Authority for Child Care	301,860	445,607	0	0	747,467
National Commission of Senior Citizens	167,896	3,426,057	0	3,000	3,596,953
Department of Tourism (DOT)	837,263	3,071,889	0	248,893	4,158,045
Office of the Secretary	714,719	2,767,079	0	154,809	3,636,607
Intramuros Administration	44,276	89,730	0	27,335	161,341
National Parks Development Committee	60,790	189,502	0	66,514	316,806
Philippine Commission on Sports Scuba Diving	17,478	25,578	0	235	43,291

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Trade and Industry (DTI)	3,690,507	5,455,839	0	1,015,564	10,161,910	273,827	73,421	0	0	347,248
Office of the Secretary	2,633,778	4,211,498	0	805,456	7,650,732	185,413	73,421	0	0	258,834
Board of Investments	220,159	322,949	0	40,771	583,879	18,471	0	0	0	18,471
Construction Industry Authority of the Philippines (CIAP)	98,995	70,875	0	31,013	200,883	8,051	0	0	0	8,051
Cooperative Development Authority	618,839	614,703	0	109,175	1,342,717	51,873	0	0	0	51,873
Design Center of the Philippines	76,181	185,271	0	14,809	276,261	6,410	0	0	0	6,410
Philippine Trade Training Center	42,555	50,543	0	14,340	107,438	3,609	0	0	0	3,609
Department of Transportation (DOTr)	31,972,463	21,077,197	7,068	84,789,660	137,846,388	864,791	193,719	0	0	1,058,510
Office of the Secretary	3,941,137	10,530,798	7,068	77,102,740	91,581,743	261,409	69,651	0	0	331,060
Civil Aeronautics Board	197,025	69,975	0	3,220	270,220	7,840	0	0	0	7,840
Maritime Industry Authority (MARINA)	622,115	788,892	0	139,920	1,550,927	49,466	23,993	0	0	73,459
Office of Transportation Cooperatives	32,445	12,001	0	5,550	49,996	2,692	0	0	0	2,692
Office for Transportation Security	693,655	686,574	0	404,206	1,784,435	527,498	100,075	0	0	627,573
Philippine Coast Guard	26,454,884	8,953,720	0	7,119,293	42,527,897	13,366	0	0	0	13,366
Toll Regulatory Board	31,202	35,237	0	14,731	81,170	2,520	0	0	0	2,520

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Trade and Industry (DTI)	3,416,680	5,382,418	0	1,015,564	9,814,662
Office of the Secretary	2,448,365	4,138,077	0	805,456	7,391,898
Board of Investments	201,688	322,949	0	40,771	565,408
Construction Industry Authority of the Philippines (CIAP)	90,944	70,875	0	31,013	192,832
Cooperative Development Authority	566,966	614,703	0	109,175	1,290,844
Design Center of the Philippines	69,771	185,271	0	14,809	269,851
Philippine Trade Training Center	38,946	50,543	0	14,340	103,829
Department of Transportation (DOTr)	31,107,672	20,883,478	7,068	84,789,660	136,787,878
Office of the Secretary	3,679,728	10,461,147	7,068	77,102,740	91,250,683
Civil Aeronautics Board	189,185	69,975	0	3,220	262,380
Maritime Industry Authority (MARINA)	572,649	764,899	0	139,920	1,477,468
Office of Transportation Cooperatives	29,753	12,001	0	5,550	47,304
Office for Transportation Security	166,157	586,499	0	404,206	1,156,862
Philippine Coast Guard	26,441,518	8,953,720	0	7,119,293	42,514,531
Toll Regulatory Board	28,682	35,237	0	14,731	78,650

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Economy, Planning, and Development (DEPDev)	4,058,392	8,876,179	0	1,016,559	13,951,130	321,078	8,200	0	0	329,278
Office of the Secretary	1,268,869	953,741	0	587,920	2,810,530	103,797	0	0	0	103,797
Commission on Population and Development	277,000	341,038	0	97,503	715,541	19,122	0	0	0	19,122
Philippine National Volunteer Service										
Coordinating Agency	23,411	17,569	0	0	40,980	1,969	0	0	0	1,969
Public-Private Partnership Center of the Philippines	163,086	1,003,765	0	14,954	1,181,805	13,694	0	0	0	13,694
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	43,318	118,319	0	0	161,637	3,617	5,700	0	0	9,317
Tariff Commission	78,272	41,941	0	13,600	133,813	6,633	2,500	0	0	9,133
Philippine Statistics Authority	2,204,436	6,399,806	0	302,582	8,906,824	172,246	0	0	0	172,246
Presidential Communications Office (PCO)	1,132,959	1,284,553	0	132,436	2,549,948	94,033	0	0	0	94,033
Presidential Communications Office (Proper)	217,472	730,679	0	23,869	972,020	18,085	0	0	0	18,085
Presidential Broadcast Service-Bureau of Broadcast Services	337,278	161,085	0	14,172	512,535	28,198	0	0	0	28,198
Bureau of Communications Services	45,715	38,243	0	15,590	99,548	3,850	0	0	0	3,850

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total

Department of Economy, Planning, and

Development (DEPDev)	3,737,314	8,867,979	0	1,016,559	13,621,852
Office of the Secretary	1,165,072	953,741	0	587,920	2,706,733
Commission on Population and Development	257,878	341,038	0	97,503	696,419
Philippine National Volunteer Service					
Coordinating Agency	21,442	17,569	0	0	39,011
Public-Private Partnership Center of the Philippines	149,392	1,003,765	0	14,954	1,168,111
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	39,701	112,619	0	0	152,320
Tariff Commission	71,639	39,441	0	13,600	124,680
Philippine Statistics Authority	2,032,190	6,399,806	0	302,582	8,734,578
Presidential Communications Office (PCO)	1,038,926	1,284,553	0	132,436	2,455,915
Presidential Communications Office (Proper)	199,387	730,679	0	23,869	953,935
Presidential Broadcast Service-Bureau of Broadcast Services	309,080	161,085	0	14,172	484,337
Bureau of Communications Services	41,865	38,243	0	15,590	95,698

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Printing Office	20,993	0	0	0	20,993	1,365	0	0	0	1,365
News and Information Bureau	117,765	43,569	0	1,817	163,151	9,547	0	0	0	9,547
Philippine Information Agency	310,035	169,255	0	48,196	527,486	25,892	0	0	0	25,892
Presidential Broadcast Staff (RTVM)	83,701	141,722	0	28,792	254,215	7,096	0	0	0	7,096
Other Executive Offices (OEOs)	8,400,540	65,244,230	0	8,746,433	82,391,203	653,109	1,627,038	0	360,082	2,640,229
Anti-Money Laundering Council	0	293,042	0	40,060	333,102	0	0	0	0	0
Anti-Red Tape Authority	217,305	377,935	0	34,140	629,380	18,469	0	0	0	18,469
Climate Change Commission	65,519	246,342	0	10,000	321,861	5,578	0	0	0	5,578
Commission on Filipinos Overseas	82,670	169,200	0	18,420	270,290	7,023	0	0	0	7,023
Commission on Higher Education	575,284	47,248,261	0	545,360	48,368,905	48,521	799,098	0	0	847,619
Commission on the Filipino Language	58,103	55,798	0	11,000	124,901	4,786	0	0	0	4,786
Dangerous Drugs Board	111,184	426,776	0	60,210	598,170	8,085	100,000	0	0	108,085
Energy Regulatory Commission	350,102	548,001	0	33,148	931,251	27,756	0	0	0	27,756
Film Development Council of the Philippines	38,257	327,104	0	4,701	370,062	2,713	0	0	0	2,713
Games and Amusements Board	97,456	67,792	0	3,380	168,628	7,836	9,500	0	0	17,336

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Printing Office	19,628	0	0	0	19,628
News and Information Bureau	108,218	43,569	0	1,817	153,604
Philippine Information Agency	284,143	169,255	0	48,196	501,594
Presidential Broadcast Staff (RTVM)	76,605	141,722	0	28,792	247,119
Other Executive Offices (OEOs)	7,747,431	63,617,192	0	8,386,351	79,750,974
Anti-Money Laundering Council	0	293,042	0	40,060	333,102
Anti-Red Tape Authority	198,836	377,935	0	34,140	610,911
Climate Change Commission	59,941	246,342	0	10,000	316,283
Commission on Filipinos Overseas	75,647	169,200	0	18,420	263,267
Commission on Higher Education	526,763	46,449,163	0	545,360	47,521,286
Commission on the Filipino Language	53,317	55,798	0	11,000	120,115
Dangerous Drugs Board	103,099	326,776	0	60,210	490,085
Energy Regulatory Commission	322,346	548,001	0	33,148	903,495
Film Development Council of the Philippines	35,544	327,104	0	4,701	367,349
Games and Amusements Board	89,620	58,292	0	3,380	151,292

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	206,017	188,532	0	0	394,549	17,470	0	0	0	17,470
Mindanao Development Authority	138,196	159,571	0	77,266	375,033	11,624	0	0	0	11,624
Movie and Television Review and Classification Board	55,599	152,166	0	36,823	244,588	3,602	138,226	0	27,472	169,300
National Commission for Culture and the Arts-Proper	61,119	1,285,099	0	14,760	1,360,978	20,085	550,388	0	14,760	585,233
National Historical Commission of the Philippines	125,268	249,169	0	215,235	589,672	10,059	0	0	0	10,059
National Library of the Philippines	100,343	160,939	0	48,454	309,736	8,261	0	0	0	8,261
National Archives of the Philippines	94,461	207,473	0	9,721	311,655	7,865	0	0	0	7,865
National Commission on Indigenous Peoples	1,061,631	697,232	0	130,746	1,889,609	86,032	0	0	0	86,032
National Intelligence Coordinating Agency	963,951	1,795,989	0	101,075	2,861,015	62,591	0	0	0	62,591
National Security Council	163,607	871,034	0	213,252	1,247,893	12,874	0	0	0	12,874
Office of the Presidential Adviser on Peace, Reconciliation and Unity	275,902	2,890,675	0	4,966,860	8,133,437	0	0	0	0	0
Optical Media Board	36,277	13,784	0	0	50,061	3,029	0	0	0	3,029

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	188,547	188,532	0	0	377,079
Mindanao Development Authority	126,572	159,571	0	77,266	363,409
Movie and Television Review and Classification Board	51,997	13,940	0	9,351	75,288
National Commission for Culture and the Arts-Proper	41,034	734,711	0	0	775,745
National Historical Commission of the Philippines	115,209	249,169	0	215,235	579,613
National Library of the Philippines	92,082	160,939	0	48,454	301,475
National Archives of the Philippines	86,596	207,473	0	9,721	303,790
National Commission on Indigenous Peoples	975,599	697,232	0	130,746	1,803,577
National Intelligence Coordinating Agency	901,360	1,795,989	0	101,075	2,798,424
National Security Council	150,733	871,034	0	213,252	1,235,019
Office of the Presidential Adviser on Peace, Reconciliation and Unity	275,902	2,890,675	0	4,966,860	8,133,437
Optical Media Board	33,248	13,784	0	0	47,032

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Competition Commission	255,669	325,957	0	6,000	587,626	21,118	0	0	0	21,118
Philippine Drug Enforcement Agency	2,286,479	1,488,078	0	783,875	4,558,432	186,422	0	0	0	186,422
Philippine Racing Commission	57,689	146,161	0	605	204,455	4,690	0	0	0	4,690
Philippine Sports Commission	96,242	1,485,020	0	663,405	2,244,667	8,033	29,826	0	0	37,859
Presidential Management Staff	338,122	523,771	0	20,680	882,573	28,260	0	0	0	28,260
Philippine Space Agency	197,306	581,697	0	690,650	1,469,653	14,903	0	0	317,850	332,753
Marawi Compensation Board	178,498	2,050,000	0	0	2,228,498	15,108	0	0	0	15,108
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	3,934	14,438	0	6,607	24,979	316	0	0	0	316
National Amnesty Commission	108,350	197,194	0	0	305,544	0	0	0	0	0
The Judiciary (JUD)	46,437,687	17,042,261	0	7,130,921	70,610,869	2,176,406	0	0	0	2,176,406
Supreme Court of the Philippines and the Lower Courts	40,921,938	13,381,407	0	6,186,085	60,489,430	1,944,487	0	0	0	1,944,487
Presidential Electoral Tribunal	159,843	14,026	0	6,000	179,869	13,067	0	0	0	13,067
Sandiganbayan	1,484,053	922,628	0	315,999	2,722,680	44,711	0	0	0	44,711

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Competition Commission	234,551	325,957	0	6,000	566,508
Philippine Drug Enforcement Agency	2,100,057	1,488,078	0	783,875	4,372,010
Philippine Racing Commission	52,999	146,161	0	605	199,765
Philippine Sports Commission	88,209	1,455,194	0	663,405	2,206,808
Presidential Management Staff	309,862	523,771	0	20,680	854,313
Philippine Space Agency	182,403	581,697	0	372,800	1,136,900
Marawi Compensation Board	163,390	2,050,000	0	0	2,213,390
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	3,618	14,438	0	6,607	24,663
National Amnesty Commission	108,350	197,194	0	0	305,544
The Judiciary (JUD)	44,261,281	17,042,261	0	7,130,921	68,434,463
Supreme Court of the Philippines and the Lower Courts	38,977,451	13,381,407	0	6,186,085	58,544,943
Presidential Electoral Tribunal	146,776	14,026	0	6,000	166,802
Sandiganbayan	1,439,342	922,628	0	315,999	2,677,969

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Court of Appeals	3,093,612	2,426,187	0	572,155	6,091,954	142,200	0	0	0	142,200
Court of Tax Appeals	778,241	298,013	0	50,682	1,126,936	31,941	0	0	0	31,941
Civil Service Commission (CSC)	1,838,589	845,384	0	317,239	3,001,212	146,808	0	0	0	146,808
Civil Service Commission	1,789,047	788,927	0	316,609	2,894,583	142,932	0	0	0	142,932
Career Executive Service Board	49,542	56,457	0	630	106,629	3,876	0	0	0	3,876
Commission on Audit (COA)	14,236,459	724,927	0	649,517	15,610,903	1,195,556	0	0	0	1,195,556
Commission on Audit (COA)	14,236,459	724,927	0	649,517	15,610,903	1,195,556	0	0	0	1,195,556
Commission on Elections (COMELEC)	4,905,258	11,688,767	0	3,602,288	20,196,313	322,940	0	0	0	322,940
Commission on Elections (COMELEC)	4,905,258	11,688,767	0	3,602,288	20,196,313	322,940	0	0	0	322,940
Office of the Ombudsman (OMB)	3,728,395	2,396,689	0	452,407	6,577,491	159,158	0	0	0	159,158
Office of the Ombudsman	3,728,395	2,396,689	0	452,407	6,577,491	159,158	0	0	0	159,158
Commission on Human Rights (CHR)	696,234	560,935	0	155,075	1,412,244	54,977	0	0	0	54,977
Commission on Human Rights (CHR)	667,967	527,342	0	152,165	1,347,474	52,711	0	0	0	52,711
Human Rights Violations Victims'										
Memorial Commission	28,267	33,593	0	2,910	64,770	2,266	0	0	0	2,266
SPECIAL PURPOSE FUNDS	242,792,168	1,710,786,967	950,000,000	92,604,369	2,996,183,504	377,943	1,308,464,141	950,000,000	28,762,500	2,287,604,584
Budgetary Support to Government Corporations (BSGC)	371,302	271,670,880	0	31,383,408	303,425,590	371,302	9,472,071	0	28,762,500	38,605,873
Department of Agriculture (DA)	218,919	28,899,681	0	62,500	29,181,100	218,919	280,008	0	62,500	561,427
National Dairy Authority	0	2,378,993	0	0	2,378,993	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Court of Appeals	2,951,412	2,426,187	0	572,155	5,949,754
Court of Tax Appeals	746,300	298,013	0	50,682	1,094,995
Civil Service Commission (CSC)	1,691,781	845,384	0	317,239	2,854,404
Civil Service Commission	1,646,115	788,927	0	316,609	2,751,651
Career Executive Service Board	45,666	56,457	0	630	102,753
Commission on Audit (COA)	13,040,903	724,927	0	649,517	14,415,347
Commission on Audit (COA)	13,040,903	724,927	0	649,517	14,415,347
Commission on Elections (COMELEC)	4,582,318	11,688,767	0	3,602,288	19,873,373
Commission on Elections (COMELEC)	4,582,318	11,688,767	0	3,602,288	19,873,373
Office of the Ombudsman (OMB)	3,569,237	2,396,689	0	452,407	6,418,333
Office of the Ombudsman	3,569,237	2,396,689	0	452,407	6,418,333
Commission on Human Rights (CHR)	641,257	560,935	0	155,075	1,357,267
Commission on Human Rights (CHR)	615,256	527,342	0	152,165	1,294,763
Human Rights Violations Victims'					
Memorial Commission	26,001	33,593	0	2,910	62,504
	242,414,225	402,322,826	0	63,841,869	708,578,920
Budgetary Support to Government Corporations (BSGC)	0	262,198,809	0	2,620,908	264,819,717
Department of Agriculture (DA)	0	28,619,673	0	0	28,619,673
National Dairy Authority	0	2,378,993	0	0	2,378,993

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Food Authority	0	11,291,528	0	0	11,291,528	0	0	0	0	0
National Tobacco Administration	218,919	274,608	0	62,500	556,027	218,919	274,608	0	62,500	556,027
Philippine Coconut Authority	0	1,924,720	0	0	1,924,720	0	5,400	0	0	5,400
Philippine Crop Insurance Corporation	0	6,500,000	0	0	6,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	4,530,000	0	0	4,530,000	0	0	0	0	0
Philippine Rice Research Institute	0	979,832	0	0	979,832	0	0	0	0	0
Sugar Regulatory Administration	0	1,020,000	0	0	1,020,000	0	0	0	0	0
Department of Energy (DOE)	0	19,272,577	0	810,000	20,082,577	0	8,000,000	0	0	8,000,000
National Electrification Administration	0	9,324,200	0	810,000	10,134,200	0	0	0	0	0
National Power Corporation	0	1,948,377	0	0	1,948,377	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	8,000,000	0	0	8,000,000	0	8,000,000	0	0	8,000,000
Department of Environment and Natural Resources (DENR)	0	207,047	0	0	207,047	0	0	0	0	0
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	207,047	0	0	207,047	0	0	0	0	0
Department of Finance (DOF)	0	58,227	0	0	58,227	0	0	0	0	0
Philippine Tax Academy	0	58,227	0	0	58,227	0	0	0	0	0
Department of Health (DOH)	0	143,539,010	0	0	143,539,010	0	0	0	0	0
Lung Center of the Philippines	0	2,748,790	0	0	2,748,790	0	0	0	0	0
National Kidney and Transplant Institute	0	3,212,329	0	0	3,212,329	0	0	0	0	0
Philippine Children's Medical Center	0	3,502,594	0	0	3,502,594	0	0	0	0	0
Philippine Health Insurance Corporation	0	129,782,163	0	0	129,782,163	0	0	0	0	0
Philippine Heart Center	0	4,086,715	0	0	4,086,715	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Food Authority	0	11,291,528	0	0	11,291,528
National Tobacco Administration	0	0	0	0	0
Philippine Coconut Authority	0	1,919,320	0	0	1,919,320
Philippine Crop Insurance Corporation	0	6,500,000	0	0	6,500,000
Philippine Fisheries Development Authority	0	4,530,000	0	0	4,530,000
Philippine Rice Research Institute	0	979,832	0	0	979,832
Sugar Regulatory Administration	0	1,020,000	0	0	1,020,000
Department of Energy (DOE)	0	11,272,577	0	810,000	12,082,577
National Electrification Administration	0	9,324,200	0	810,000	10,134,200
National Power Corporation	0	1,948,377	0	0	1,948,377
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0
Department of Environment and Natural Resources (DENR)	0	207,047	0	0	207,047
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	207,047	0	0	207,047
Department of Finance (DOF)	0	58,227	0	0	58,227
Philippine Tax Academy	0	58,227	0	0	58,227
Department of Health (DOH)	0	143,539,010	0	0	143,539,010
Lung Center of the Philippines	0	2,748,790	0	0	2,748,790
National Kidney and Transplant Institute	0	3,212,329	0	0	3,212,329
Philippine Children's Medical Center	0	3,502,594	0	0	3,502,594
Philippine Health Insurance Corporation	0	129,782,163	0	0	129,782,163
Philippine Heart Center	0	4,086,715	0	0	4,086,715

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Institute of Traditional and Alternative Health Care	0	206,419	0	0	206,419	0	0	0	0	0
Department of Tourism (DOT)	152,383	1,463,225	0	0	1,615,608	152,383	1,187,225	0	0	1,339,608
Tourism Infrastructure and Enterprise Zone Authority	0	248,000	0	0	248,000	0	0	0	0	0
Tourism Promotions Board	152,383	1,215,225	0	0	1,367,608	152,383	1,187,225	0	0	1,339,608
Department of Trade and Industry (DTI)	0	1,837,230	0	255,677	2,092,907	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	125,858	0	255,677	381,535	0	0	0	0	0
Center for International Trade Expositions and Missions	0	711,372	0	0	711,372	0	0	0	0	0
Small Business Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
Department of Economy, Planning, and Development (DEPDev)	0	1,467,988	0	0	1,467,988	0	0	0	0	0
Philippine Institute for Development Studies	0	368,033	0	0	368,033	0	0	0	0	0
Development Academy of the Philippines	0	1,099,955	0	0	1,099,955	0	0	0	0	0
Presidential Communications Office (PCO)	0	258,764	0	0	258,764	0	0	0	0	0
People's Television Network, Inc.	0	136,764	0	0	136,764	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	122,000	0	0	122,000	0	0	0	0	0
Other Executive Offices (OEOs)	0	67,462,174	0	1,555,231	69,017,405	0	4,838	0	0	4,838
National Irrigation Administration	0	63,246,735	0	0	63,246,735	0	0	0	0	0
Authority of the Freeport Area of Bataan	0	100,000	0	150,000	250,000	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Institute of Traditional and Alternative Health Care	0	206,419	0	0	206,419
Department of Tourism (DOT)	0	276,000	0	0	276,000
Tourism Infrastructure and Enterprise Zone Authority	0	248,000	0	0	248,000
Tourism Promotions Board	0	28,000	0	0	28,000
Department of Trade and Industry (DTI)	0	1,837,230	0	255,677	2,092,907
Aurora Pacific Economic Zone and Freeport Authority	0	125,858	0	255,677	381,535
Center for International Trade Expositions and Missions	0	711,372	0	0	711,372
Small Business Corporation	0	1,000,000	0	0	1,000,000
Department of Economy, Planning, and Development (DEPDev)	0	1,467,988	0	0	1,467,988
Philippine Institute for Development Studies	0	368,033	0	0	368,033
Development Academy of the Philippines	0	1,099,955	0	0	1,099,955
Presidential Communications Office (PCO)	0	258,764	0	0	258,764
People's Television Network, Inc.	0	136,764	0	0	136,764
Intercontinental Broadcasting Corporation	0	122,000	0	0	122,000
Other Executive Offices (OEOs)	0	67,457,336	0	1,555,231	69,012,567
National Irrigation Administration	0	63,246,735	0	0	63,246,735
Authority of the Freeport Area of Bataan	0	100,000	0	150,000	250,000

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bases Conversion and Development Authority	0	1,147,175	0	0	1,147,175	0	0	0	0	0
Cagayan Economic Zone Authority	0	0	0	1,095,231	1,095,231	0	0	0	0	0
Cultural Center of the Philippines	0	760,355	0	0	760,355	0	4,838	0	0	4,838
Philippine Center for Economic Development	0	121,764	0	0	121,764	0	0	0	0	0
Philippine Postal Corporation	0	1,383,465	0	0	1,383,465	0	0	0	0	0
Southern Philippines Development Authority	0	158,029	0	0	158,029	0	0	0	0	0
Subic Bay Metropolitan Authority	0	500,000	0	0	500,000	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	44,651	0	310,000	354,651	0	0	0	0	0
Department of Transportation (DOTr)	0	3,112,999	0	0	3,112,999	0	0	0	0	0
Light Rail Transit Authority	0	2,261,377	0	0	2,261,377	0	0	0	0	0
Philippine National Railways	0	851,622	0	0	851,622	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	4,063,352	0	0	4,063,352	0	0	0	0	0
National Housing Authority	0	3,897,272	0	0	3,897,272	0	0	0	0	0
Social Housing Finance Corporation	0	166,080	0	0	166,080	0	0	0	0	0
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0
Net Lending	0	0	0	28,700,000	28,700,000	0	0	0	28,700,000	28,700,000
Allocations to Local Government Units (ALGU)	78,139	1,389,037,426	0	3,753,606	1,392,869,171	6,641	1,284,492,070	0	0	1,284,498,711
Metropolitan Manila Development Authority	78,139	2,951,999	0	3,753,606	6,783,744	6,641	0	0	0	6,641
Special Shares of LGUs in the Proceeds of National Taxes	0	31,724,961	0	0	31,724,961	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Bases Conversion and Development Authority	0	1,147,175	0	0	1,147,175
Cagayan Economic Zone Authority	0	0	0	1,095,231	1,095,231
Cultural Center of the Philippines	0	755,517	0	0	755,517
Philippine Center for Economic Development	0	121,764	0	0	121,764
Philippine Postal Corporation	0	1,383,465	0	0	1,383,465
Southern Philippines Development Authority	0	158,029	0	0	158,029
Subic Bay Metropolitan Authority	0	500,000	0	0	500,000
Zamboanga City Special Economic Zone Authority	0	44,651	0	310,000	354,651
Department of Transportation (DOTr)	0	3,112,999	0	0	3,112,999
Light Rail Transit Authority	0	2,261,377	0	0	2,261,377
Philippine National Railways	0	851,622	0	0	851,622
Department of Human Settlements and Urban Development (DHSUD)	0	4,063,352	0	0	4,063,352
National Housing Authority	0	3,897,272	0	0	3,897,272
Social Housing Finance Corporation	0	166,080	0	0	166,080
BSGC - Others	0	28,606	0	0	28,606
Net Lending	0	0	0	0	0
Allocations to Local Government Units (ALGU)	71,498	104,545,356	0	3,753,606	108,370,460
Metropolitan Manila Development Authority	71,498	2,951,999	0	3,753,606	6,777,103
Special Shares of LGUs in the Proceeds of National Taxes	0	31,724,961	0	0	31,724,961

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026 GAA
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	57,872,578	0	0	57,872,578	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	1,405,731	0	0	1,405,731	0	0	0	0	0
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	104,572,485	0	0	104,572,485	0	93,982,398	0	0	93,982,398
National Tax Allotment	0	1,190,509,672	0	0	1,190,509,672	0	1,190,509,672	0	0	1,190,509,672
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	950,000,000	0	950,000,000	0	0	950,000,000	0	950,000,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	27,355,000	0	12,467,355	39,822,355	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	76,847,627	200,000	0	0	77,047,627	0	0	0	0	0
Pension and Gratuity Fund	165,495,100	23,661	0	0	165,518,761	0	0	0	0	0
Revised AFP Modernization Program	0	0	0	40,000,000	40,000,000	0	0	0	0	0
GRAND TOTAL	1,843,653,387	2,980,347,755	950,033,750	1,019,127,108	6,793,162,000	83,548,076	1,320,755,933	950,000,000	36,049,950	2,390,353,959

¹ National Tax Allotment (formerly Internal Revenue Allotment)

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	57,872,578	0	0	57,872,578
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	1,405,731	0	0	1,405,731
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	10,590,087	0	0	10,590,087
National Tax Allotment	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	27,355,000	0	12,467,355	39,822,355
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000
Miscellaneous Personnel Benefits Fund	76,847,627	200,000	0	0	77,047,627
Pension and Gratuity Fund	165,495,100	23,661	0	0	165,518,761
Revised AFP Modernization Program	0	0	0	40,000,000	40,000,000
GRAND TOTAL	1,760,105,311	1,659,591,822	33,750	983,077,158	4,402,808,041

¹: National Tax Allotment (formerly Internal Revenue Allotment)