

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2026 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,796,978,496	363,084,152	583,455,804	748,066,195	116,790,707	66,654,878	109,294,740	274,645,851	233,636,796	85,326,878
Congress of the Philippines (CONGRESS)	39,430,270	-	-	39,430,270	-	-	-	-	-	-
Office of the President (OP)	28,104,653	-	-	28,104,653	-	-	-	-	-	-
Office of the Vice-President (OVP)	902,895	-	-	902,895	-	-	-	-	-	-
Department of Agrarian Reform (DAR)	18,160,655	-	10,266,961	-	292,878	337,540	456,688	478,154	457,478	334,559
Department of Agriculture (DA)	186,513,434	-	78,174,192	16,520,285	6,666,135	3,118,861	11,057,607	14,635,289	4,929,071	3,917,685
Department of Budget and Management (DBM)	3,569,134	-	2,654,158	245,694	40,453	39,152	46,991	55,051	45,391	44,019
Department of Education (DepEd)	1,015,309,677	124,817,868	2,918,135	75,164,523	49,249,535	20,707,402	36,166,360	92,290,370	108,704,284	34,779,871
State Universities and Colleges (SUCs)	144,069,532	-	-	40,402,168	7,359,284	3,742,734	5,376,400	11,459,594	7,703,132	4,068,998
Department of Energy (DOE)	4,434,160	-	-	4,012,283	85,064	-	-	8,446	20,000	-
Department of Environment and Natural Resources (DENR)	28,268,276	-	7,364,396	2,734,540	975,465	1,168,372	1,224,375	1,548,173	1,312,452	1,538,348
Department of Finance (DOF)	33,192,864	-	-	23,807,596	609,214	440,886	411,353	1,023,156	1,315,945	14,523
Department of Foreign Affairs (DFA)	28,907,031	-	28,610,110	210,210	4,414	960	2,244	5,566	4,406	10,593
Department of Health (DOH)	304,586,458	111,017,972	24,748,162	52,363,069	10,078,632	6,851,336	9,599,192	11,624,749	5,865,837	2,149,319
Department of Human Settlements and Urban Development (DHSUD)	2,015,168	-	932,585	91,070	53,024	56,882	53,243	64,731	97,993	66,261
Department of Information and Communications Technology (DICT)	18,217,677	-	16,771,845	1,059,371	22,280	27,149	47,355	26,815	26,093	18,514
Department of the Interior and Local Government (DILG)	310,472,131	-	221,696,328	49,916,707	2,172,264	1,503,079	1,780,767	3,248,255	4,930,377	1,342,360
Department of Justice (DOJ)	45,524,890	-	23,738,454	11,006,546	595,221	267,869	500,607	1,195,809	1,210,747	1,452,037
Department of Labor and Employment (DOLE)	61,810,699	22,443,741	27,014,487	1,407,543	672,256	517,317	715,874	864,062	1,016,229	578,757
Department of Migrant Workers (DMW)	11,745,227	-	11,007,746	105,969	30,774	40,121	37,780	58,124	53,015	42,888
Department of National Defense (DND)	309,996,299	-	6,139,541	79,543,451	3,527,872	5,563,039	5,069,103	72,351,988	22,880,875	8,871,580
Department of Public Works and Highways (DPWH)	530,898,861	26,539,878	-	48,547,127	24,467,809	17,173,620	28,638,182	51,186,110	54,585,910	16,630,651
Department of Science and Technology (DOST)	32,124,367	-	5,552,809	18,449,557	383,990	395,975	425,754	535,776	2,474,563	295,542
Department of Social Welfare and Development (DSWD)	270,189,401	78,264,693	37,052,692	7,605,942	7,267,212	2,714,126	5,632,015	9,715,775	13,884,964	7,388,717
Department of Tourism (DOT)	4,225,126	-	2,643,134	908,684	46,376	40,623	39,766	46,404	43,856	55,268
Department of Trade and Industry (DTI)	10,161,910	-	5,428,017	1,221,593	195,669	207,888	229,567	265,063	258,620	206,983
Department of Transportation (DOTr)	137,846,388	-	1,000	119,618,614	725,866	513,573	670,434	562,522	442,619	552,653
Department of Economy, Planning, and Development (DEPDev)	13,951,130	-	7,675,675	1,931,453	245,063	247,427	246,890	323,395	341,546	308,331
Presidential Communications Office (PCO)	2,549,948	-	2,022,462	527,486	-	-	-	-	-	-
Other Executive Offices (OEOs)	82,391,203	-	51,258,563	24,454,739	307,869	412,145	254,808	308,426	199,884	207,403
The Judiciary (JUD)	70,610,869	-	-	70,610,869	-	-	-	-	-	-
Civil Service Commission (CSC)	3,001,212	-	980,121	1,056,686	67,285	53,744	61,066	76,650	88,531	-
Commission on Audit (COA)	15,610,903	-	-	9,377,312	471,215	384,495	405,024	461,901	481,178	332,375
Commission on Elections (COMELEC)	20,196,313	-	8,804,231	8,737,555	177,588	128,563	145,295	225,497	261,800	118,643
Office of the Ombudsman (OMB)	6,577,491	-	-	6,577,491	-	-	-	-	-	-
Commission on Human Rights (CHR)	1,412,244	-	-	1,412,244	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,996,183,504	1,412,398,836	209,604,933	120,759,454	65,220,909	35,673,981	66,483,730	120,773,317	143,487,634	51,640,986
Budgetary Support to Government Corporations (BSGC)	274,725,590	891,656	209,604,933	42,288,576	2,608,982	80,000	6,138,972	3,423,038	330,000	200,000
Allocations to Local Government Units (ALGU)	1,392,869,171	82,918,437	-	78,470,878	62,611,927	35,593,981	60,344,758	117,350,279	143,157,634	51,440,986
Customs duties and taxes, including tax expenditures	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Interest Payments	950,000,000	950,000,000	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	39,822,355	39,822,355	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	77,047,627	77,047,627	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	165,518,761	165,518,761	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	40,000,000	40,000,000	-	-	-	-	-	-	-	-
Net lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
GRAND TOTAL	6,793,162,000	1,775,482,988	793,060,737	868,825,649	182,011,616	102,328,859	175,778,470	395,419,168	377,124,430	136,967,864

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2026 GAA
(In Thousand Pesos)

Particulars	Region V	Region VI	Negros Island Region	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
DEPARTMENTS	150,296,277	128,020,041	50,205,094	160,374,436	139,404,345	113,883,528	131,838,393	121,258,689	102,760,655	83,268,901	34,712,136
Congress of the Philippines (CONGRESS)	-	-	-	-	-	-	-	-	-	-	-
Office of the President (OP)	-	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President (OVP)	-	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform (DAR)	832,266	495,298	811,406	248,910	774,571	352,995	473,366	472,179	661,104	414,302	-
Department of Agriculture (DA)	5,369,755	5,699,325	2,487,961	3,334,555	7,268,267	4,374,917	4,917,310	3,687,612	7,375,226	2,979,381	-
Department of Budget and Management (DBM)	40,452	42,405	5,179	41,254	50,656	41,893	37,439	45,119	44,572	49,256	-
Department of Education (DepEd)	65,718,614	64,405,535	12,748,472	67,151,755	53,557,183	42,648,475	45,428,339	45,944,542	40,342,942	31,437,887	1,127,585
State Universities and Colleges (SUCs)	7,257,037	8,727,721	3,289,481	4,788,040	9,278,231	5,007,256	7,591,917	3,457,081	3,481,541	4,059,345	7,019,572
Department of Energy (DOE)	-	-	-	111,777	20,000	20,000	20,000	92,590	44,000	-	-
Department of Environment and Natural Resources (DENR)	1,171,875	1,079,393	395,445	846,768	1,113,839	1,175,267	1,167,527	1,178,889	1,022,695	1,250,457	-
Department of Finance (DOF)	538,892	1,104,563	-	745,631	493,951	511,406	637,077	684,820	451,547	389,001	13,303
Department of Foreign Affairs (DFA)	832	3,795	-	26,527	10,418	4,524	3,194	6,671	1,782	785	-
Department of Health (DOH)	8,474,068	5,453,866	3,005,112	12,545,411	4,901,951	6,981,481	10,202,350	11,117,036	3,928,493	3,678,422	-
Department of Human Settlements and Urban Development (DHSUD)	61,437	64,541	16,207	72,627	58,181	54,700	71,492	81,331	63,595	55,268	-
Department of Information and Communications Technology (DICT)	22,079	22,569	-	32,645	20,022	21,115	32,491	18,839	24,881	23,614	-
Department of the Interior and Local Government (DILG)	2,510,987	2,351,044	1,844,459	3,828,953	2,175,332	2,283,270	2,457,884	2,021,537	1,735,424	1,559,377	1,113,727
Department of Justice (DOJ)	592,095	671,990	19,641	860,042	700,647	634,339	440,208	935,083	310,657	239,208	153,690
Department of Labor and Employment (DOLE)	750,354	833,239	76,446	680,294	688,782	654,197	813,321	947,507	627,284	509,009	-
Department of Migrant Workers (DMW)	38,491	42,930	-	48,506	32,873	38,217	38,673	51,426	35,714	41,980	-
Department of National Defense (DND)	7,770,709	6,645,549	17,154	17,013,763	10,222,332	10,173,720	11,833,861	7,825,061	6,120,623	5,916,268	22,509,810
Department of Public Works and Highways (DPWH)	33,384,165	19,143,423	16,026,015	29,237,516	33,380,849	25,837,273	32,561,412	26,984,102	25,317,974	21,256,845	-
Department of Science and Technology (DOST)	404,024	413,753	-	427,536	397,328	458,803	460,290	383,410	347,381	317,876	-
Department of Social Welfare and Development (DSWD)	12,801,683	8,636,691	9,232,729	9,909,104	11,294,922	11,174,846	10,221,303	10,821,421	9,161,163	7,409,403	-
Department of Tourism (DOT)	38,107	58,491	-	51,485	41,222	41,691	38,655	50,543	42,749	38,072	-
Department of Trade and Industry (DTI)	231,824	214,565	46,531	290,559	221,496	210,912	240,428	256,833	194,927	240,435	-
Department of Transportation (DOTr)	1,049,500	593,332	-	6,984,826	1,627,749	184,781	1,036,775	2,648,725	278,755	347,454	7,210
Department of Economy, Planning, and Development (DEPDev)	275,401	291,759	71,392	294,368	290,663	217,874	276,840	263,177	261,373	229,890	158,613
Presidential Communications Office (PCO)	-	-	-	-	-	-	-	-	-	-	-
Other Executive Offices (OEOs)	210,139	268,491	99,696	191,271	136,857	302,462	211,388	719,313	232,020	275,686	2,340,043
The Judiciary (JUD)	-	-	-	-	-	-	-	-	-	-	-
Civil Service Commission (CSC)	66,305	64,272	-	62,578	68,710	55,445	53,894	80,797	57,372	57,688	50,068
Commission on Audit (COA)	492,580	462,933	11,768	335,375	366,987	303,436	421,164	381,744	330,830	372,071	218,515
Commission on Elections (COMELEC)	192,606	228,568	-	212,360	210,326	118,233	149,795	101,301	264,031	119,921	-
Office of the Ombudsman (OMB)	-	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights (CHR)	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	70,958,755	62,264,665	62,398,016	61,514,149	71,156,160	59,970,337	64,049,801	57,771,466	50,226,541	47,506,112	162,323,722
Budgetary Support to Government Corporations (BSGC)	350,000	6,486,127	-	501,238	180,000	884,539	40,000	268,029	284,500	165,000	-
Allocations to Local Government Units (ALGU)	70,608,755	55,778,538	62,398,016	61,012,911	70,976,160	59,085,798	64,009,801	57,503,437	49,942,041	47,341,112	162,323,722
Customs duties and taxes, including tax expenditures	-	-	-	-	-	-	-	-	-	-	-
Debt Interest Payments	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Net lending	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	221,255,032	190,284,706	112,603,110	221,888,585	210,560,505	173,853,865	195,888,194	179,030,155	152,987,196	130,775,013	197,035,858

Nationwide - pertains to allocation still to be distributed to various regions of the department/agency
Central Office - pertains to allocation being managed by the Head Office of department/agencies for t