

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2024-2026
(In million pesos)

PARTICULARS	L E V E L			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2024 Actual	FY 2025 Program	FY 2026 GAA	FY 2024 Actual	FY 2025 Program	FY 2026 GAA
ECONOMIC SERVICES	2,205,886	1,968,266	1,555,325	35.16	31.11	22.90
Agriculture and Agrarian Reform	254,034	247,787	313,155	4.05	3.92	4.61
Natural Resources and Environment	26,687	29,052	29,865	0.43	0.46	0.44
Trade and Industry	13,444	13,815	15,695	0.21	0.22	0.23
Tourism	7,978	8,911	7,778	0.13	0.14	0.11
Power and Energy	27,922	20,234	26,895	0.45	0.32	0.40
Water Resources Development and Flood Control	162,187	308,320	157,925	2.59	4.87	2.32
Communications, Roads and Other Transport	1,280,041	898,999	504,892	20.41	14.21	7.43
Other Economic Services	128,612	47,743	47,591	2.05	0.75	0.70
Subsidy to Local Government Units	304,981	393,406	451,529	4.86	6.22	6.65
SOCIAL SERVICES	2,001,860	2,029,701	2,599,417	31.91	32.08	38.27
Education, Culture and Manpower Development	957,946	1,040,912	1,295,128	15.27	16.45	19.07
Health	349,568	274,371	458,430	5.57	4.34	6.75
Social Security, Welfare and Employment	360,902	283,731	349,998	5.75	4.48	5.15
Housing and Community Development	5,749	9,361	10,675	0.09	0.15	0.16
Other Social Services	5,285	5,440	7,856	0.08	0.09	0.12
Subsidy to Local Government Units	322,409	415,886	477,330	5.14	6.57	7.03
DEFENSE	338,882	378,886	423,748	5.40	5.99	6.24
Domestic Security	338,882	378,886	423,748	5.40	5.99	6.24
GENERAL PUBLIC SERVICES	956,210	1,072,740	1,235,971	15.24	16.96	18.19
General Administration	251,383	255,639	293,717	4.01	4.04	4.32
Public Order and Safety	423,692	455,772	500,343	6.75	7.20	7.37
Other General Public Services	37,150	46,605	80,689	0.59	0.74	1.19
Subsidy to Local Government Units	243,985	314,725	361,223	3.89	4.97	5.32
NET LENDING	6,931	28,700	28,700	0.11	0.45	0.42
DEBT-SERVICE-INTEREST PAYMENTS	763,313	848,031	950,000	12.17	13.40	13.98
GRAND TOTAL	6,273,082	6,326,324	6,793,162	100.00	100.00	100.00