

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2024 - 2026

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2024 (ACTUAL)	2025 (PROGRAM)	2026 (GAA)
GENERAL PUBLIC SERVICES	2,515,066,541	2,812,006,828	3,104,059,207
Executive and legislative organs, financial and fiscal affairs, external affairs	979,600,363	1,144,890,835	1,277,298,780
Foreign economic aid	2,465	2,451	27,609
General services	536,025,832	648,633,072	663,295,949
Basic research	531,036	876,315	721,312
R&D General public services	8,981,697	1,760,191	4,280,725
General public services n.e.c.	171,707,952	95,911,712	102,591,801
Public debt transactions	763,313,000	862,530,688	964,500,000
Transfers of a general character between different levels of government	54,018,453	56,795,148	91,031,876
Governance / Government Institutions and Regulatory Regime	885,743	606,416	311,155
DEFENSE	238,299,514	267,166,322	303,521,683
Military Defense	233,950,647	261,226,431	297,324,720
Civil Defense	4,034,563	5,626,109	5,618,621
R&D Defense	239,822	211,038	443,333
Defense against cybercrimes	28,280	87,809	118,797
Defense n.e.c.	46,202	14,935	16,212
PUBLIC ORDER AND SAFETY	310,479,262	324,948,971	360,066,854
Police services	186,612,985	198,105,395	217,419,434
Fire-protection services	26,947,247	26,361,847	31,431,870
Law courts	51,300,835	45,990,307	53,633,673
Prisons	26,791,804	33,759,074	36,423,936
R&D Public order and safety	98,353	104,623	110,895
Public order and safety n.e.c.	18,728,038	20,627,725	21,047,046
ECONOMIC AFFAIRS	1,104,463,055	957,964,283	872,252,259
General economic, commercial and labor affairs	19,532,867	20,917,624	32,306,926
Agriculture, forestry, fishing and hunting	239,817,482	198,957,152	255,278,915
Fuel and energy	18,810,092	11,812,163	6,650,158
Mining, manufacturing and construction	849,249	1,417,978	2,136,664
Transport	796,534,821	704,927,776	559,302,702
Communication	1,239,624	784,610	1,251,242
Other industries	2,872,425	2,640,362	1,557,406
R&D Economic affairs	15,858,737	12,467,097	11,990,359
Economic affairs n.e.c.	8,947,758	4,039,521	1,777,887
ENVIRONMENTAL PROTECTION	19,161,904	24,317,408	19,240,624
Waste management	3,015,229	2,460,358	2,607,512
Pollution abatement	2,558,648	2,772,083	2,917,325
Protection of biodiversity and landscape	3,623,419	8,831,398	3,196,295
R&D Environmental protection	1,249,815	1,041,896	1,213,593

PARTICULARS	(CASH-BASED)		
	2024 (ACTUAL)	2025 (PROGRAM)	2026 (GAA)
Environmental protection n.e.c.	8,714,793	9,211,673	9,305,899
HOUSING AND COMMUNITY AMENITIES	8,802,619	10,702,301	11,694,740
Housing development	1,427,481	2,685,789	4,093,170
Community development	1,683,116	1,906,706	2,765,525
Water supply	5,692,022	6,109,806	4,836,045
HEALTH	342,205,331	255,647,492	445,502,330
Medical products, appliances and equipment	16,124,147	20,303,539	22,684,155
Hospital services	98,335,586	118,528,128	168,819,949
Public health services	117,068,140	115,053,018	122,169,820
R&D Health	1,627,351	1,720,110	1,901,738
Health insurance	61,758,649	0	129,782,163
Health n.e.c.	47,291,458	42,697	144,505
RECREATION, CULTURE AND RELIGION	7,098,610	8,810,307	10,874,025
Recreational and sporting services	1,264,103	1,297,023	2,442,438
Cultural services	3,429,519	4,941,403	5,321,233
Broadcasting and publishing services	1,342,025	1,447,046	1,435,389
Religious and other community services	642,307	799,328	1,045,149
R&D Recreation, culture and religion	20,024	25,533	22,348
Recreation, culture and religion n.e.c.	400,632	299,974	607,468
EDUCATION	894,669,461	941,987,786	1,199,191,427
Pre-primary and primary education	325,978,009	330,654,390	388,182,983
Secondary education	286,721,678	307,823,485	357,080,212
Post-secondary non-tertiary education	21,547,604	19,886,515	25,910,837
Tertiary education	127,705,773	120,733,439	147,180,166
Education not definable by level	29,619,872	36,214,439	36,625,256
Subsidiary services to education	16,376,239	16,090,481	33,397,213
R&D Education	4,711,562	4,704,237	8,079,335
School Buildings	7,450,211	32,948,582	96,060,768
Education n.e.c.	12,265,088	9,486,838	14,146,200
Pre-primary, Primary and Secondary	62,293,425	63,445,380	92,528,457
SOCIAL PROTECTION	832,835,953	722,772,602	466,758,851
Sickness and disability (Persons with Disabilities)	71,178	115,048	177,504
Old age (Senior Citizens)	47,961,490	52,849,930	55,233,283
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	95,236,473	96,875,805	110,300,983
Family and children (Street Families)	54,617,934	5,976,243	74,362,093
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	36,285,090	23,873,949	28,525,651
Housing	2,748,743	2,450,000	0
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	108,358,302	64,185,431	112,997,044
Social exclusion n.e.c	70,233	52,083	53,021
R&D Social protection	342,150	691,315	556,682

PARTICULARS	(CASH-BASED)		
	2024 (ACTUAL)	2025 (PROGRAM)	2026 (GAA)
Conflict-affected areas	7,478,035	8,172,671	9,319,237
Social protection n.e.c.	479,666,325	467,530,127	75,233,353
GRAND TOTAL	6,273,082,250	6,326,324,300	6,793,162,000