

Table B.4.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2026
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	NIR	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total	
Semi-Expendable Machinery and Equipment Expenses		136,072	1,545																			137,617
Information and Communications Technology Equipment		136,072	1,545																			137,617
Semi-Expendable Furniture, Fixtures and Books Expenses		2,615,216																				2,615,216
Furniture and Fixtures		2,615,216																				2,615,216
Internet Subscription Expenses		4,815,754	1,420																			4,817,174
Internet Subscription Expenses		4,815,754	1,420																			4,817,174
Cable, Satellite, Telegraph and Radio Expenses		1,662																				1,662
Cable, Satellite, Telegraph and Radio Expenses		1,662																				1,662
Repairs and Maintenance - Infrastructure Assets		13,383,810																				13,383,810
Road Networks		10,290,493																				10,290,493
Communications Networks		72,001																				72,001
Other Infrastructure Assets		531,316																				531,316
Flood Control Systems		2,490,000																				2,490,000
Repairs and Maintenance - Buildings and Other Structures																						
Buildings																						
Repairs and Maintenance - Transportation Equipment		3,196,425																				3,196,425
Watercrafts		1,854,725																				1,854,725
Other Transportation Equipment		1,341,700																				1,341,700
Repairs and Maintenance - Leased Assets		500,000																				500,000
Other Leased Assets		500,000																				500,000
Assistance to Local Government Units			33,443																			33,443
Financial Assistance to Local Government Units			33,443																			33,443
Budgetary Support to Government-Owned or Controlled Corporations		33,109,351	22,021,954	70,000	2,518,982	5,143,741	1,921,171	330,000	200,000	350,000	6,486,127		701,238	140,000	499,888		110,000	284,500	165,000			74,051,952
Subsidy Support to Operations of GOCCs		1,227,175	5,030,000				79,500															6,336,675
Power Supply Systems		11,190,577																				11,190,577
Irrigation Systems		31,882,176		70,000	2,518,982	5,143,741	1,241,671	330,000	200,000	350,000	6,486,127		701,238	140,000	499,888		110,000	284,500	165,000			50,123,323
Other Infrastructure Assets			1,218,025				375,000															1,593,025
Housing and Community Facilities			4,063,352																			4,063,352
Road Networks			520,000				225,000															745,000
Rent/Lease Expenses		558,951																				558,951
Rents - Building and Structures		552,951																				552,951
Rents - Land		6,000																				6,000
Subscription Expenses		2,451,765	4,170																			2,455,935
Other Subscription Expenses		1,687																				1,687
ICT Software Subscription		2,450,078	4,170																			2,454,248
Investment in Government-Owned and/or Controlled Corporations						1,095,231	405,677								310,000							1,810,908
Other Infrastructure Assets					1,095,231	200,000									310,000							1,605,231
Road Networks						205,677																205,677
Land Improvements Outlay		137,834	254,908	43,345	18,978	37,443	48,386	11,889	100,411	124,235	37,826	13,948	36,481	69,593	65,193	50,740	65,945	63,086	59,874			1,240,115
Reforestation Projects		35,909		19,345	9,878	16,093	26,872	8,889	36,460	28,455	26,926	12,448	5,861	61,593	17,073	7,740	19,445	31,748	59,374			424,109
Other Land Improvements		52,000	254,908	20,000	4,600	15,700	21,514		63,951	32,900	5,900		3,000	42,000	43,000	46,500	28,338	500				634,811
Aquaculture Structures		49,925		4,000	4,500	5,650		3,000		62,880	5,000	1,500	27,620	8,000	6,120			3,000				181,195
Infrastructure Outlay		353,987,126	18,634,862	7,691,291	7,545,727	11,924,379	15,778,443	16,267,518	6,437,183	11,010,938	7,707,572	8,314,308	8,946,646	13,508,638	7,773,317	10,687,492	7,711,613	8,557,335	5,758,015			528,242,403
Sewer Systems		423,592							8,000							45,600						477,192
Communications Networks		2,178,546	332,590																			2,511,136
Airport Systems		8,177,791																				8,177,791
Water Supply Systems		3,402,471	636,155	69,373	174,270	97,332	250,629	996,100	159,551	303,197	105,849	138,080	364,230	404,225	235,995	421,850	500,086	148,600	63,260			8,471,253
Railway Systems		51,982,727																				51,982,727
Flood Control Systems		4,760,870	2,272,277																			7,033,147
Other Infrastructure Assets		16,671,549	3,185,619		11,800		7,700	10,000	70,500		8,620	16,680	130,000	174,698	30,546		48,903		20,000			20,386,615
Parks, Plazas and Monuments		25,040																				25,040
Road Networks		254,073,817	11,600,800	7,621,918	7,359,657	11,827,047	15,308,114	15,207,418	6,199,132	10,707,741	7,584,903	8,159,548	8,452,416	12,919,715	7,504,276	10,220,042	7,162,624	8,408,735	5,670,270			415,988,173
Seaport Systems		4,417,039	135,902																			4,552,941
Power Supply Systems		84,019	471,519				212,000	54,000			8,200			10,000	2,500					4,485		846,723
Right-of-Way		7,789,665																				7,789,665
Building and Other Structures Outlay		165,159,811	28,374,754	2,561,482	4,808,166	4,187,752	9,220,515	13,209,649	2,919,873	5,064,388	5,986,734	1,959,701	5,238,671	6,441,351	3,093,622	6,161,780	3,512,833	2,352,066	2,776,482	783,568		273,813,198
Buildings		49,314,102	22,061,358	1,591,570	3,358,211	3,011,402	7,906,149	12,032,878	2,527,819	4,208,138	5,478,209	1,583,959	4,311,272	4,936,232	1,995,559	4,491,175	3,038,680	1,769,350	2,327,522	119,000		136,062,585
Hostels and Dormitories		220,000	74,060	102,000	20,000		152,838	150,000		50,000			86,000	170,000	35,000	100,000						1,159,898
School Buildings		93,686,268	1,046,831	178,000	819,650	599,000	696,000	585,917	135,000	493,983	275,000	198,803	75,000	1,055,302	404,000	720,120	260,671	231,800	203,980	378,052		102,043,377
Other Structures		5,506,630	3,440,125	198,912	117,005	82,350	200,528	72,504	121,519	226,767	108,525	11,939	117,399	169,817	266,563	205,485	52,282	210,916	119,980	225,975		11,455,221
Ground Water Monitoring Stations			32,000																			32,000
Hospitals and Health Centers		16,432,811	1,720,380	491,000	493,300	495,000	265,000	368,350	135,535	85,500	125,000	165,000	649,000	110,000	427,500	710,000	61,200	140,000	125,000	60,541		23,060,117
Machinery and Equipment Outlay		3,683,683	15,593,343	196			4,500															19,281,722
ICT Software		69,800																				69,800
Information and Communication Technology Equipment		1,748,673																				1,748,673
Military, Police and Security Equipment		1,753,210	15,593,343	196			4,500															17,351,249
Communications Equipment		112,000																				112,000
Transportation Equipment Outlay		9,616,512</																				

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(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	NIR	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total	
Heritage Assets			123,058																		123,058	
Historical Buildings			123,058																			123,058
Computer Software		566,600																				566,600
Computer Software		566,600																				566,600
National Tax Allotment			14,314,673	7,127,834	12,633,720	12,056,271	23,180,507	28,229,894	10,345,761	14,306,130	11,083,362	12,188,077	12,258,549	14,231,763	11,663,504	12,709,938	11,495,023	10,031,818	9,230,561	11,014,549	238,101,934	
Internal Revenue Allotment			14,314,673	7,127,834	12,633,720	12,056,271	23,180,507	28,229,894	10,345,761	14,306,130	11,083,362	12,188,077	12,258,549	14,231,763	11,663,504	12,709,938	11,495,023	10,031,818	9,230,561	11,014,549	238,101,934	
Local Government Support Fund (formerly Financial Subsidy to LGUs)	27,244,805			199,000	207,500	194,500	424,100	757,500	194,500	267,900	470,000	1,208,000	337,000	196,000	480,000	457,600	146,000	210,000	1,167,300		34,161,705	
Assistance to Local Government Units	27,244,805			199,000	207,500	194,500	424,100	757,500	194,500	267,900	470,000	1,208,000	337,000	196,000	480,000	457,600	146,000	210,000	1,167,300		34,161,705	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)																					23,796,480	23,796,480
Assistance to Local Government Units																					23,796,480	23,796,480
National Disaster Risk Reduction and Management Fund (Calamity Fund)		12,467,355																				12,467,355
Infrastructure Outlay		12,467,355																				12,467,355
Revised AFP Modernization Program		40,000,000																				40,000,000
Machinery and Equipment Outlay		40,000,000																				40,000,000
GRAND TOTAL	27,244,805	646,387,927	103,591,150	17,693,148	27,734,323	34,639,317	50,983,299	58,881,450	20,197,728	31,123,591	31,771,621	23,684,034	27,518,585	34,724,345	23,885,524	30,067,550	23,041,414	21,498,805	19,157,882	35,594,597	1,289,421,095	