



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	4,043,575	1,014,016	6,857,606	11,915,197	4,695,532	27,541,536	10,340,558	42,577,626	5,465,860	38,627,302	9,649,329	53,742,491
Office of the Secretary	3,729,517	962,747	6,857,606	11,549,870	3,309,822	27,469,950	9,509,491	40,289,263	3,820,708	38,596,407	8,666,502	51,083,617
New General Appropriations	3,336,019	957,434		4,293,453	3,290,322	27,469,950	9,509,491	40,269,763	3,820,708	38,596,407	8,666,502	51,083,617
Land Improvements Outlay	47,535	1,138		48,673	161,410	300		161,710	320,889			320,889
Infrastructure Outlay	1,184,134	881,330		2,065,464	1,008,547	25,564,015	9,509,491	36,082,053	767,964	34,645,319	8,666,502	44,079,785
Building and Other Structures Outlay	2,104,350	74,966		2,179,316	2,120,365	1,905,635		4,026,000	2,731,855	3,950,438		6,682,293
Transportation Equipment Outlay										650		650
Continuing Appropriations	393,498	5,313	311	399,122								
Land Improvements Outlay	12,138			12,138								
Infrastructure Outlay	18,966		311	19,277								
Building and Other Structures Outlay	362,394	5,313		367,707								
Automatic Appropriations			255,728	255,728	19,500			19,500				
Infrastructure Outlay			255,728	255,728								
Building and Other Structures Outlay					19,500			19,500				
Unprogrammed Appropriations			6,601,567	6,601,567								
Infrastructure Outlay			6,601,567	6,601,567								
Bureau of Fisheries and Aquatic Resources	261,262			261,262	1,256,590	12,136	831,067	2,099,793	1,332,170	26,895	982,827	2,341,892
New General Appropriations	144,077			144,077	1,256,590	12,136	831,067	2,099,793	1,332,170	26,895	982,827	2,341,892
Land Improvements Outlay	19,214			19,214	345,656	360	30,083	376,099	184,195			184,195
Infrastructure Outlay	35,632			35,632	206,666			206,666	99,705	26,895		126,600
Building and Other Structures Outlay	89,231			89,231	704,268	11,776	800,984	1,517,028	518,575		982,827	1,501,402
Transportation Equipment Outlay									529,695			529,695
Continuing Appropriations	117,185			117,185								
Land Improvements Outlay	68,492			68,492								
Infrastructure Outlay	3,356			3,356								
Building and Other Structures Outlay	45,337			45,337								
Fertilizer and Pesticide Authority						20,000		20,000	31,800			31,800
New General Appropriations						20,000		20,000	31,800			31,800
Building and Other Structures Outlay						20,000		20,000	31,800			31,800

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	4,043,575	1,014,016	6,857,606	11,915,197	4,695,532	27,541,536	10,340,558	42,577,626	5,465,860	38,627,302	9,649,329	53,742,491
National Fisheries Research and Development Institute	4,596			4,596	113,000			113,000	164,000			164,000
New General Appropriations	4,596			4,596	113,000			113,000	164,000			164,000
Land Improvements Outlay	4,000			4,000								
Building and Other Structures Outlay	596			596	113,000			113,000	164,000			164,000
National Meat Inspection Service									100,000			100,000
New General Appropriations									100,000			100,000
Building and Other Structures Outlay									100,000			100,000
Philippine Carabao Center	27,000	46,350		73,350		39,450		39,450	4,700	4,000		8,700
New General Appropriations	27,000	46,350		73,350		39,450		39,450	4,700	4,000		8,700
Building and Other Structures Outlay	27,000	46,350		73,350		39,450		39,450	4,700	4,000		8,700
Philippine Center For Postharvest Development and Mechanization	21			21								
New General Appropriations	21			21								
Building and Other Structures Outlay	21			21								
Philippine Fiber Industry Development Authority	21,179	4,919		26,098	16,120			16,120	12,482			12,482
New General Appropriations	21,179	1,956		23,135	16,120			16,120	12,482			12,482
Land Improvements Outlay					4,000			4,000				
Infrastructure Outlay									9,800			9,800
Building and Other Structures Outlay	21,179	1,956		23,135	12,120			12,120	2,682			2,682
Continuing Appropriations		2,963		2,963								
Building and Other Structures Outlay		2,963		2,963								
Department of Budget and Management (DBM)	46,566			46,566	89,927			89,927	96,729			96,729
Office of the Secretary	46,566			46,566	89,927			89,927	53,729			53,729
New General Appropriations	46,566			46,566	89,927			89,927	53,729			53,729
Land Improvements Outlay	4,951			4,951	2,487			2,487	10,000			10,000
Infrastructure Outlay					27,594			27,594	14,530			14,530
Building and Other Structures Outlay	41,615			41,615	59,846			59,846	29,199			29,199
Government Procurement Policy Board-Technical Support Office									43,000			43,000
New General Appropriations									43,000			43,000
Building and Other Structures Outlay									43,000			43,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Philippine Normal University						185,000		185,000		460,800		460,800
New General Appropriations						185,000		185,000		460,800		460,800
Building and Other Structures Outlay						185,000		185,000		460,800		460,800
National Aviation Academy of the Philippines										12,000		12,000
New General Appropriations										12,000		12,000
Building and Other Structures Outlay										12,000		12,000
Polytechnic University of the Philippines	3,488			3,488	80,000	100,000		180,000		165,000		165,000
New General Appropriations					80,000	100,000		180,000		165,000		165,000
Infrastructure Outlay					80,000			80,000				
Building and Other Structures Outlay						100,000		100,000		165,000		165,000
Continuing Appropriations	3,488			3,488								
Infrastructure Outlay	3,488			3,488								
Rizal Technological University						12,500		12,500		50,000		50,000
New General Appropriations						12,500		12,500		50,000		50,000
Infrastructure Outlay										50,000		50,000
Building and Other Structures Outlay						12,500		12,500				
Technological University of the Philippines						10,000		10,000		40,000		40,000
New General Appropriations						10,000		10,000		40,000		40,000
Building and Other Structures Outlay						10,000		10,000		40,000		40,000
University of the Philippines System	3,299	2,159,762		2,163,061		312,529		312,529	280,000	866,591		1,146,591
New General Appropriations		587,000		587,000		312,529		312,529	280,000	866,591		1,146,591
Infrastructure Outlay									280,000			280,000
Building and Other Structures Outlay		587,000		587,000		312,529		312,529		866,591		866,591
Continuing Appropriations	3,299	1,572,762		1,576,061								
Building and Other Structures Outlay	3,299	1,572,762		1,576,061								
Philippine Energy Research and Policy Institute					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Don Mariano Marcos Memorial State University		54,691		54,691		70,000		70,000		230,000		230,000
New General Appropriations		5,000		5,000		70,000		70,000		230,000		230,000
Building and Other Structures Outlay		5,000		5,000		70,000		70,000		230,000		230,000
Continuing Appropriations		49,691		49,691								
Building and Other Structures Outlay		49,691		49,691								
Ilocos Sur Polytechnic State College						20,000		20,000		119,650		119,650
New General Appropriations						20,000		20,000		119,650		119,650
Building and Other Structures Outlay						20,000		20,000		119,650		119,650
Mariano Marcos State University		1,512,901		1,512,901		40,000		40,000		630,000		630,000
New General Appropriations		4,984		4,984		40,000		40,000		630,000		630,000
Infrastructure Outlay										110,000		110,000
Building and Other Structures Outlay		4,984		4,984		40,000		40,000		520,000		520,000
Continuing Appropriations		1,507,917		1,507,917								
Infrastructure Outlay		1,497,327		1,497,327								
Building and Other Structures Outlay		10,590		10,590								
Pangasinan State University						70,000		70,000		104,000		104,000
New General Appropriations						70,000		70,000		104,000		104,000
Building and Other Structures Outlay						70,000		70,000		104,000		104,000
University of Northern Philippines	2,631			2,631		31,000		31,000		140,000		140,000
New General Appropriations						31,000		31,000		140,000		140,000
Building and Other Structures Outlay						31,000		31,000		140,000		140,000
Continuing Appropriations	2,631			2,631								
Building and Other Structures Outlay	2,631			2,631								
Abra State Institute of Sciences and Technology						375,000		375,000		38,000		38,000
New General Appropriations						375,000		375,000		38,000		38,000
Building and Other Structures Outlay						375,000		375,000		38,000		38,000
Apayao State College		10,257		10,257		134,000		134,000		30,000		30,000
New General Appropriations						134,000		134,000		30,000		30,000
Building and Other Structures Outlay						134,000		134,000		30,000		30,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Cagayan State University	3,311	25,381		28,692		25,000		25,000		70,000		70,000
New General Appropriations	3,311	14,481		17,792		25,000		25,000		70,000		70,000
Building and Other Structures Outlay	2,312	14,481		16,793		25,000		25,000		70,000		70,000
Continuing Appropriations		10,900		10,900								
Building and Other Structures Outlay		10,900		10,900								
Isabela State University		5,302		5,302		25,000		25,000		362,000		362,000
New General Appropriations		4,710		4,710		25,000		25,000		362,000		362,000
Building and Other Structures Outlay		4,710		4,710		25,000		25,000		362,000		362,000
Continuing Appropriations		592		592								
Building and Other Structures Outlay		592		592								
Nueva Vizcaya State University		4,292		4,292		25,000		25,000		80,000		80,000
New General Appropriations		4,292		4,292		25,000		25,000		80,000		80,000
Building and Other Structures Outlay		4,292		4,292		25,000		25,000		80,000		80,000
Quirino State University		252		252		45,000		45,000		20,000		20,000
New General Appropriations						45,000		45,000		20,000		20,000
Building and Other Structures Outlay						45,000		45,000		20,000		20,000
Continuing Appropriations		252		252								
Building and Other Structures Outlay		252		252								
Aurora State College of Technology	55,265			55,265		12,500		12,500		95,000		95,000
New General Appropriations						12,500		12,500		95,000		95,000
Building and Other Structures Outlay						12,500		12,500		95,000		95,000
Continuing Appropriations	55,265			55,265								
Building and Other Structures Outlay	55,265			55,265								
Bataan Peninsula State University	816			816		78,000		78,000		43,000		43,000
New General Appropriations	816			816		78,000		78,000		43,000		43,000
Infrastructure Outlay	816			816		25,000		25,000				
Building and Other Structures Outlay						53,000		53,000		43,000		43,000
Bulacan Agricultural State College						25,000		25,000		33,000		33,000
New General Appropriations						25,000		25,000		33,000		33,000
Building and Other Structures Outlay						25,000		25,000		33,000		33,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Batangas State University		17,079		17,079		40,000		40,000		350,000		350,000
New General Appropriations						40,000		40,000		350,000		350,000
Building and Other Structures Outlay						40,000		40,000		350,000		350,000
Continuing Appropriations		17,079		17,079								
Building and Other Structures Outlay		17,079		17,079								
Cavite State University		160,749		160,749		357,500		357,500		192,000		192,000
New General Appropriations		4,999		4,999		357,500		357,500		192,000		192,000
Building and Other Structures Outlay		4,999		4,999		357,500		357,500		192,000		192,000
Continuing Appropriations		155,750		155,750								
Building and Other Structures Outlay		155,750		155,750								
Laguna State Polytechnic University	9,977			9,977		100,000		100,000		200,054		200,054
New General Appropriations						100,000		100,000		200,054		200,054
Building and Other Structures Outlay						100,000		100,000		200,054		200,054
Continuing Appropriations	9,977			9,977								
Building and Other Structures Outlay	9,977			9,977								
Southern Luzon State University		101,228		101,228		30,000		30,000		60,000		60,000
New General Appropriations		4,998		4,998		30,000		30,000		60,000		60,000
Infrastructure Outlay						30,000		30,000		50,000		50,000
Building and Other Structures Outlay		4,998		4,998						10,000		10,000
Continuing Appropriations		96,230		96,230								
Building and Other Structures Outlay		96,230		96,230								
University of Rizal System						12,500		12,500		12,000		12,000
New General Appropriations						12,500		12,500		12,000		12,000
Building and Other Structures Outlay						12,500		12,500		12,000		12,000
Marinduque State University		1,699,205		1,699,205		25,000		25,000		20,000		20,000
New General Appropriations		1,699,205		1,699,205		25,000		25,000		20,000		20,000
Infrastructure Outlay		1,699,205		1,699,205						8,000		8,000
Building and Other Structures Outlay						25,000		25,000		12,000		12,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Bicol State College of Applied Sciences and Technology		25,000		25,000		12,500		12,500		15,000		15,000
New General Appropriations						12,500		12,500		15,000		15,000
Building and Other Structures Outlay						12,500		12,500		15,000		15,000
Continuing Appropriations		25,000		25,000								
Building and Other Structures Outlay		25,000		25,000								
Camarines Norte State College		50		50		130,000		130,000		75,000		75,000
New General Appropriations						130,000		130,000		75,000		75,000
Building and Other Structures Outlay						130,000		130,000		75,000		75,000
Continuing Appropriations		50		50								
Building and Other Structures Outlay		50		50								
Camarines Sur Polytechnic Colleges		51,187		51,187						145,000		145,000
New General Appropriations										145,000		145,000
Building and Other Structures Outlay										145,000		145,000
Continuing Appropriations		51,187		51,187								
Building and Other Structures Outlay		51,187		51,187								
Catanduanes State University		1,196		1,196		109,000		109,000		142,764		142,764
New General Appropriations						109,000		109,000		142,764		142,764
Building and Other Structures Outlay						109,000		109,000		142,764		142,764
Continuing Appropriations		1,196		1,196								
Infrastructure Outlay		1,196		1,196								
Central Bicol State University of Agriculture		1,248,574		1,248,574		237,500		237,500		20,000		20,000
New General Appropriations						237,500		237,500		20,000		20,000
Building and Other Structures Outlay						237,500		237,500		20,000		20,000
Continuing Appropriations		1,248,574		1,248,574								
Infrastructure Outlay		1,248,574		1,248,574								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology						20,000		20,000		38,000		38,000
New General Appropriations						20,000		20,000		38,000		38,000
Building and Other Structures Outlay						20,000		20,000		38,000		38,000





**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Bohol Island State University		61,298		61,298		12,500		12,500		53,000		53,000
New General Appropriations						12,500		12,500		53,000		53,000
Building and Other Structures Outlay						12,500		12,500		53,000		53,000
Continuing Appropriations		61,298		61,298								
Building and Other Structures Outlay		61,298		61,298								
Cebu Normal University		1,949,665		1,949,665		12,500		12,500		30,000		30,000
New General Appropriations		1,949,665		1,949,665		12,500		12,500		30,000		30,000
Infrastructure Outlay		1,946,696		1,946,696								
Building and Other Structures Outlay		2,969		2,969		12,500		12,500		30,000		30,000
Cebu Technological University		48		48		67,000		67,000		158,000		158,000
New General Appropriations						67,000		67,000		158,000		158,000
Building and Other Structures Outlay						67,000		67,000		158,000		158,000
Continuing Appropriations		48		48								
Building and Other Structures Outlay		48		48								
Negros Oriental State University		1,700		1,700		50,000		50,000		45,000		45,000
New General Appropriations						50,000		50,000		45,000		45,000
Building and Other Structures Outlay						50,000		50,000		45,000		45,000
Continuing Appropriations		1,700		1,700								
Building and Other Structures Outlay		1,700		1,700								
Siquijor State College		5,079		5,079		30,015		30,015		23,000		23,000
New General Appropriations		4,988		4,988		30,015		30,015		23,000		23,000
Building and Other Structures Outlay		4,988		4,988		30,015		30,015		23,000		23,000
Continuing Appropriations		91		91								
Building and Other Structures Outlay		91		91								
Eastern Samar State University						25,000		25,000		45,000		45,000
New General Appropriations						25,000		25,000		45,000		45,000
Building and Other Structures Outlay						25,000		25,000		45,000		45,000
Eastern Visayas State University		27,823		27,823		12,500		12,500		48,000		48,000
New General Appropriations						12,500		12,500		48,000		48,000
Building and Other Structures Outlay						12,500		12,500		48,000		48,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
University of Eastern Philippines						54,692		54,692		219,302		219,302
New General Appropriations						54,692		54,692		219,302		219,302
Building and Other Structures Outlay						54,692		54,692		219,302		219,302
Visayas State University						14,000		14,000		320,000		320,000
New General Appropriations						14,000		14,000		320,000		320,000
Building and Other Structures Outlay						14,000		14,000		320,000		320,000
J. H. Cerilles State College		24,800		24,800	8,000	25,000		33,000		174,000		174,000
New General Appropriations					8,000	25,000		33,000		174,000		174,000
Building and Other Structures Outlay					8,000	25,000		33,000		174,000		174,000
Continuing Appropriations		24,800		24,800								
Building and Other Structures Outlay		24,800		24,800								
Jose Rizal Memorial State University					10,000	25,000		35,000		38,000		38,000
New General Appropriations					10,000	25,000		35,000		38,000		38,000
Building and Other Structures Outlay					10,000	25,000		35,000		38,000		38,000
Western Mindanao State University	14,962	2,009		16,971	15,000	85,000		100,000		255,000		255,000
New General Appropriations	14,962			14,962	15,000	85,000		100,000		255,000		255,000
Infrastructure Outlay	14,962			14,962								
Building and Other Structures Outlay					15,000	85,000		100,000		255,000		255,000
Continuing Appropriations		2,009		2,009								
Building and Other Structures Outlay		2,009		2,009								
Zamboanga Peninsula Polytechnic State University		1,454		1,454		91,000		91,000		228,000		228,000
New General Appropriations						91,000		91,000		228,000		228,000
Building and Other Structures Outlay						91,000		91,000		228,000		228,000
Continuing Appropriations		1,454		1,454								
Building and Other Structures Outlay		1,454		1,454								
Zamboanga State College of Marine Sciences and Technology					9,000	7,200		16,200		26,000		26,000
New General Appropriations					9,000	7,200		16,200		26,000		26,000
Building and Other Structures Outlay					9,000	7,200		16,200		26,000		26,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Bukidnon State University		47,440		47,440	10,000	18,000		28,000		90,000		90,000
New General Appropriations		28,286		28,286	10,000	18,000		28,000		90,000		90,000
Building and Other Structures Outlay		28,286		28,286	10,000	18,000		28,000		90,000		90,000
Continuing Appropriations		19,154		19,154								
Building and Other Structures Outlay		19,154		19,154								
Camiguin Polytechnic State College						20,000		20,000		145,600		145,600
New General Appropriations						20,000		20,000		145,600		145,600
Infrastructure Outlay										45,600		45,600
Building and Other Structures Outlay						20,000		20,000		100,000		100,000
Central Mindanao University		30,391		30,391	10,000	42,200		52,200		85,000		85,000
New General Appropriations		8,566		8,566	10,000	42,200		52,200		85,000		85,000
Building and Other Structures Outlay		8,566		8,566	10,000	42,200		52,200		85,000		85,000
Continuing Appropriations		21,825		21,825								
Building and Other Structures Outlay		21,825		21,825								
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus						12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
MSU-Iligan Institute of Technology		49,940		49,940		45,000		45,000		115,000		115,000
New General Appropriations						45,000		45,000		115,000		115,000
Building and Other Structures Outlay						45,000		45,000		115,000		115,000
Continuing Appropriations		49,940		49,940								
Building and Other Structures Outlay		49,940		49,940								
University of Science and Technology of Southern Philippines - Claveria Campus					20,000	60,000		80,000				
New General Appropriations					20,000	60,000		80,000				
Building and Other Structures Outlay					20,000	60,000		80,000				
Northwestern Mindanao State College of Science and Technology	4,894			4,894		165,000		165,000		159,000		159,000
New General Appropriations	4,894			4,894		165,000		165,000		159,000		159,000
Building and Other Structures Outlay	4,894			4,894		165,000		165,000		159,000		159,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Cotabato State University						12,500		12,500		30,000		30,000
New General Appropriations						12,500		12,500		30,000		30,000
Building and Other Structures Outlay						12,500		12,500		30,000		30,000
Cotabato Foundation College of Science and Technology		204		204		12,500		12,500		28,800		28,800
New General Appropriations						12,500		12,500		28,800		28,800
Building and Other Structures Outlay						12,500		12,500		28,800		28,800
Continuing Appropriations		204		204								
Building and Other Structures Outlay		204		204								
Sultan Kudarat State University		159		159		12,500		12,500		26,000		26,000
New General Appropriations						12,500		12,500		26,000		26,000
Infrastructure Outlay										8,000		8,000
Building and Other Structures Outlay						12,500		12,500		18,000		18,000
Continuing Appropriations		159		159								
Building and Other Structures Outlay		159		159								
University of Southern Mindanao		3,431		3,431		60,000		60,000		40,500		40,500
New General Appropriations						60,000		60,000		40,500		40,500
Infrastructure Outlay						10,000		10,000				
Building and Other Structures Outlay						50,000		50,000		40,500		40,500
Continuing Appropriations		3,431		3,431								
Building and Other Structures Outlay		3,431		3,431								
Agusan del Sur State College of Agriculture and Technology		4,970		4,970		177,508		177,508		75,980		75,980
New General Appropriations		4,970		4,970		177,508		177,508		75,980		75,980
Building and Other Structures Outlay		4,970		4,970		177,508		177,508		75,980		75,980
Caraga State University						415,000		415,000		78,000		78,000
New General Appropriations						415,000		415,000		78,000		78,000
Building and Other Structures Outlay						415,000		415,000		78,000		78,000
North Eastern Mindanao State University						40,000		40,000		45,000		45,000
New General Appropriations						40,000		40,000		45,000		45,000
Building and Other Structures Outlay						40,000		40,000		45,000		45,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Surigao del Norte State University						24,836		24,836		50,000		50,000
New General Appropriations						24,836		24,836		50,000		50,000
Building and Other Structures Outlay						24,836		24,836		50,000		50,000
Adiong Memorial State College		6,490		6,490		12,500		12,500		26,000		26,000
New General Appropriations		6,490		6,490		12,500		12,500		26,000		26,000
Building and Other Structures Outlay		6,490		6,490		12,500		12,500		26,000		26,000
Basilan State College		19,952		19,952		60,000		60,000		12,000		12,000
New General Appropriations						60,000		60,000		12,000		12,000
Building and Other Structures Outlay						60,000		60,000		12,000		12,000
Continuing Appropriations		19,952		19,952								
Building and Other Structures Outlay		19,952		19,952								
Mindanao State University	9,010	7,852,755		7,861,765	10,000	263,104		273,104		864,692		864,692
New General Appropriations	9,010	7,850,394		7,859,404	10,000	263,104		273,104		864,692		864,692
Infrastructure Outlay		7,841,823		7,841,823								
Building and Other Structures Outlay	9,010	8,571		17,581	10,000	263,104		273,104		864,692		864,692
Continuing Appropriations		2,361		2,361								
Building and Other Structures Outlay		2,361		2,361								
MSU-Tawi-Tawi College of Technology and Oceanography	25,000	2,100,000		2,125,000	37,500			37,500		100,373		100,373
New General Appropriations	25,000	2,100,000		2,125,000	37,500			37,500		100,373		100,373
Infrastructure Outlay		2,100,000		2,100,000								
Building and Other Structures Outlay	25,000			25,000	37,500			37,500		100,373		100,373
Sulu State College						25,000		25,000		120,500		120,500
New General Appropriations						25,000		25,000		120,500		120,500
Building and Other Structures Outlay						25,000		25,000		120,500		120,500
Tawi-Tawi Regional Agricultural College						25,000		25,000		32,000		32,000
New General Appropriations						25,000		25,000		32,000		32,000
Building and Other Structures Outlay						25,000		25,000		32,000		32,000
Northern Bukidnon State College		61,280		61,280		12,500		12,500		85,120		85,120
New General Appropriations						12,500		12,500		85,120		85,120
Building and Other Structures Outlay		61,280		61,280		12,500		12,500		85,120		85,120

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
Northern Bukidnon State College		61,280		61,280		12,500		12,500		85,120		85,120
Continuing Appropriations		61,280		61,280								
Building and Other Structures Outlay		61,280		61,280								
University of Southeastern Philippines		93,080		93,080		438,000		438,000		130,000		130,000
New General Appropriations						438,000		438,000		130,000		130,000
Building and Other Structures Outlay						438,000		438,000		130,000		130,000
Continuing Appropriations		93,080		93,080								
Building and Other Structures Outlay		93,080		93,080								
Davao de Oro State College		15,373		15,373		67,321		67,321		44,027		44,027
New General Appropriations		15,373		15,373		67,321		67,321		44,027		44,027
Land Improvements Outlay		15,373		15,373								
Building and Other Structures Outlay						67,321		67,321		44,027		44,027
Davao del Sur State College						25,000		25,000	80	30,000		30,080
New General Appropriations						25,000		25,000	80	30,000		30,080
Infrastructure Outlay									80			80
Building and Other Structures Outlay						25,000		25,000		30,000		30,000
Davao Oriental State University		6,643		6,643		132,337		132,337		41,250		41,250
New General Appropriations		4,978		4,978		132,337		132,337		41,250		41,250
Infrastructure Outlay						8,000		8,000				
Building and Other Structures Outlay		4,978		4,978		124,337		124,337		41,250		41,250
Continuing Appropriations		1,665		1,665								
Building and Other Structures Outlay		1,665		1,665								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology						90,000		90,000		30,000		30,000
New General Appropriations						90,000		90,000		30,000		30,000
Building and Other Structures Outlay						90,000		90,000		30,000		30,000
Davao del Norte State College						25,000		25,000		105,394		105,394
New General Appropriations						25,000		25,000		105,394		105,394
Infrastructure Outlay										20,000		20,000
Building and Other Structures Outlay						25,000		25,000		85,394		85,394

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	280,080	12,704,007		12,984,087
South Cotabato State College						100,000		100,000		38,000		38,000
New General Appropriations						100,000		100,000		38,000		38,000
Infrastructure Outlay										8,000		8,000
Building and Other Structures Outlay						100,000		100,000		30,000		30,000
University of Science and Technology of Southern Philippines										237,000		237,000
New General Appropriations										237,000		237,000
Building and Other Structures Outlay										237,000		237,000
Department of Energy (DOE)		312,334		312,334		300,000		300,000	583,428			583,428
Office of the Secretary		312,334		312,334		300,000		300,000	583,428			583,428
New General Appropriations									2,000			2,000
Infrastructure Outlay									2,000			2,000
Automatic Appropriations		312,334		312,334		300,000		300,000	581,428			581,428
Infrastructure Outlay		300,000		300,000		300,000		300,000	300,000			300,000
Building and Other Structures Outlay		12,334		12,334					281,428			281,428
Department of Environment and Natural Resources (DENR)	2,091,033	470,087		2,561,120	2,021,656	519,829		2,541,485	1,651,344	501,357		2,152,701
Office of the Secretary	1,893,770	470,087		2,363,857	1,803,481	519,829		2,323,310	1,302,179	501,357		1,803,536
New General Appropriations	1,745,445	467,066		2,212,511	1,782,481	519,829		2,302,310	1,281,179	501,357		1,782,536
Land Improvements Outlay	1,045,066	19,210		1,064,276	1,090,183	38,147		1,128,330	423,948	43,675		467,623
Infrastructure Outlay	267,185	400,000		667,185	275,821	481,512		757,333	288,494	448,632		737,126
Building and Other Structures Outlay	433,194	47,856		481,050	416,477	170		416,647	568,737	9,050		577,787
Continuing Appropriations	136,551	3,021		139,572								
Land Improvements Outlay	65,806			65,806								
Infrastructure Outlay	30,238	309		30,547								
Building and Other Structures Outlay	40,507	2,712		43,219								
Automatic Appropriations	11,774			11,774	21,000			21,000	21,000			21,000
Land Improvements Outlay	100			100								
Building and Other Structures Outlay	11,674			11,674	21,000			21,000	21,000			21,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	2,091,033	470,087		2,561,120	2,021,656	519,829		2,541,485	1,651,344	501,357		2,152,701
Environmental Management Bureau	105,702			105,702	119,795			119,795	251,015			251,015
New General Appropriations	105,702			105,702	119,795			119,795	251,015			251,015
Land Improvements Outlay	1,284			1,284								
Infrastructure Outlay	7,376			7,376					46,500			46,500
Building and Other Structures Outlay	97,042			97,042	119,795			119,795	204,515			204,515
Mines and Geosciences Bureau	60,166			60,166	75,380			75,380	61,150			61,150
New General Appropriations	60,166			60,166	75,380			75,380	60,000			60,000
Building and Other Structures Outlay	60,166			60,166	75,380			75,380	60,000			60,000
Automatic Appropriations									1,150			1,150
Building and Other Structures Outlay									1,150			1,150
National Water Resources Board	31,395			31,395	23,000			23,000	32,000			32,000
New General Appropriations	15,790			15,790	23,000			23,000	32,000			32,000
Building and Other Structures Outlay	15,790			15,790	23,000			23,000	32,000			32,000
Continuing Appropriations	15,605			15,605								
Building and Other Structures Outlay	15,605			15,605								
Palawan Council for Sustainable Development Staff									5,000			5,000
New General Appropriations									5,000			5,000
Building and Other Structures Outlay									5,000			5,000
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	2,696,314			2,696,314
Office of the Secretary	800			800								
New General Appropriations	800			800								
Building and Other Structures Outlay	800			800								
Bureau of Customs					48,070			48,070	903,966			903,966
New General Appropriations					48,070			48,070	903,966			903,966
Subscription Expenses									709,051			709,051
Building and Other Structures Outlay					48,070			48,070				
Machinery and Equipment Outlay									194,915			194,915

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	2,696,314			2,696,314
Bureau of Internal Revenue	664,106			664,106	1,342,756			1,342,756	1,577,807			1,577,807
New General Appropriations	585,164			585,164	1,342,756			1,342,756	1,577,807			1,577,807
Subscription Expenses									602,221			602,221
Building and Other Structures Outlay	585,164			585,164	1,342,756			1,342,756	364,699			364,699
Machinery and Equipment Outlay									44,287			44,287
Computer Software									566,600			566,600
Continuing Appropriations	78,942			78,942								
Building and Other Structures Outlay	78,942			78,942								
Bureau of Local Government Finance					17,335			17,335	4,500			4,500
New General Appropriations					17,335			17,335	4,500			4,500
Building and Other Structures Outlay					17,335			17,335	4,500			4,500
Bureau of the Treasury	3,333			3,333	10,372			10,372	47,852			47,852
New General Appropriations	3,333			3,333	10,372			10,372	47,852			47,852
Building and Other Structures Outlay	3,333			3,333	10,372			10,372	47,852			47,852
Insurance Commission					80,564			80,564	162,189			162,189
Automatic Appropriations					80,564			80,564	162,189			162,189
Infrastructure Outlay					75,061			75,061	162,189			162,189
Building and Other Structures Outlay					5,503			5,503				
Department of Foreign Affairs (DFA)	429,164			429,164	1,813,889			1,813,889	2,137,461			2,137,461
Office of the Secretary	429,164			429,164	1,813,889			1,813,889	2,130,326			2,130,326
New General Appropriations	288,220			288,220	1,813,889			1,813,889	2,130,326			2,130,326
Building and Other Structures Outlay	288,220			288,220	1,813,889			1,813,889	2,130,326			2,130,326
Continuing Appropriations	140,944			140,944								
Building and Other Structures Outlay	140,944			140,944								
Foreign Service Institute									7,135			7,135
New General Appropriations									7,135			7,135
Semi-Expendable Machinery and Equipment Expenses									1,545			1,545
Internet Subscription Expenses									1,420			1,420
Subscription Expenses									4,170			4,170

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Health (DOH)	12,919,876		36,699	12,956,575	19,232,617	490,001		19,722,618	19,779,826		3,313,950	23,093,776
Office of the Secretary	12,919,876		36,699	12,956,575	19,227,325	490,001		19,717,326	19,779,826		3,313,950	23,093,776
New General Appropriations	8,253,579			8,253,579	19,227,325	490,001		19,717,326	19,779,826		3,313,950	23,093,776
Infrastructure Outlay	28,791			28,791								
Building and Other Structures Outlay	8,224,788			8,224,788	19,227,325	490,001		19,717,326	19,779,826		3,313,950	23,093,776
Continuing Appropriations	3,721,827			3,721,827								
Land Improvements Outlay	5,595			5,595								
Infrastructure Outlay	1,517			1,517								
Building and Other Structures Outlay	3,714,715			3,714,715								
Automatic Appropriations			12,626	12,626								
Building and Other Structures Outlay			12,626	12,626								
Unprogrammed Appropriations	944,470		24,073	968,543								
Building and Other Structures Outlay	944,470		24,073	968,543								
Philippine National AIDS Council					5,292			5,292				
New General Appropriations					5,292			5,292				
Building and Other Structures Outlay					5,292			5,292				
Department of Human Settlements and Urban Development (DHSUD)	103,067			103,067								
Office of the Secretary	103,067			103,067								
New General Appropriations	1,421			1,421								
Building and Other Structures Outlay	1,421			1,421								
Continuing Appropriations	101,646			101,646								
Infrastructure Outlay	101,646			101,646								
Department of Information and Communications Technology (DICT)	1,299,014	7,967,699		9,266,713	2,005,862	4,505,081		6,510,943	1,732,567	5,810,639	2,679,522	10,222,728
Office of the Secretary	1,160,338	7,967,699		9,128,037	2,005,862	3,755,081		5,760,943	1,732,567	5,810,639	2,679,522	10,222,728
New General Appropriations	1,038,857	841,605		1,880,462	2,005,862	1,330,081		3,335,943	1,732,567	960,529	2,679,522	5,372,618
Semi-Expendable Machinery and Equipment Expenses	76,490	1,562		78,052					102,907	550		103,457
Internet Subscription Expenses	4,629	46,619		51,248	3,950	106,800		110,750	3,954	6,800		10,754
Cable, Satellite, Telegraph and Radio Expenses									1,662			1,662
Repairs and Maintenance - Infrastructure Assets		36,896		36,896		438,000		438,000	24,001	48,000		72,001
Repairs and Maintenance - Leased Assets					22,272			22,272				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology (DICT)	1,299,014	7,967,699		9,266,713	2,005,862	4,505,081		6,510,943	1,732,567	5,810,639	2,679,522	10,222,728
National Telecommunications Commission	138,676			138,676								
Continuing Appropriations	8,976			8,976								
Building and Other Structures Outlay	8,976			8,976								
Department of the Interior and Local Government (DILG)	1,163,135	2,245,301		3,408,436	4,480,658	1,265,270		5,745,928	2,804,486	1,741,298		4,545,784
Office of the Secretary	109,309	1,013		110,322	128,015			128,015	750,000			750,000
New General Appropriations	109,309			109,309	128,015			128,015	750,000			750,000
Building and Other Structures Outlay	109,309			109,309	128,015			128,015	750,000			750,000
Continuing Appropriations		1,013		1,013								
Building and Other Structures Outlay		1,013		1,013								
Bureau of Fire Protection	926,677	19,946		946,623	401,618	5,000		406,618	914,226	392,500		1,306,726
New General Appropriations		19,946		19,946	401,618	5,000		406,618	401,618	392,500		794,118
Building and Other Structures Outlay		19,946		19,946	401,618	5,000		406,618	401,618	392,500		794,118
Continuing Appropriations	10,469			10,469								
Building and Other Structures Outlay	10,469			10,469								
Automatic Appropriations	916,208			916,208					512,608			512,608
Building and Other Structures Outlay	916,208			916,208					512,608			512,608
Bureau of Jail Management and Penology	43,731	27,654		71,385	3,850,490	59,744		3,910,234	230,468	38,910		269,378
New General Appropriations	39,456	27,654		67,110	3,850,490	59,744		3,910,234	230,468	38,910		269,378
Infrastructure Outlay		2,704		2,704		52,744		52,744		38,910		38,910
Building and Other Structures Outlay	39,456	24,950		64,406	3,850,490	7,000		3,857,490	194,458			194,458
Machinery and Equipment Outlay									36,010			36,010
Continuing Appropriations	4,275			4,275								
Building and Other Structures Outlay	4,275			4,275								
National Commission on Muslim Filipinos (Office on Muslim Affairs)					74,135			74,135				
New General Appropriations					74,135			74,135				
Infrastructure Outlay					1,000			1,000				
Building and Other Structures Outlay					73,135			73,135				
National Police Commission									20,000			20,000
New General Appropriations									20,000			20,000
Building and Other Structures Outlay									20,000			20,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)	1,163,135	2,245,301		3,408,436	4,480,658	1,265,270		5,745,928	2,804,486	1,741,298		4,545,784
Philippine National Police		2,196,688		2,196,688		1,200,526		1,200,526	765,761	1,309,888		2,075,649
New General Appropriations		2,159,964		2,159,964		1,200,526		1,200,526	765,761	1,309,888		2,075,649
Building and Other Structures Outlay		2,159,964		2,159,964		1,200,526		1,200,526		1,014,682		1,014,682
Machinery and Equipment Outlay									765,761	260,886		1,026,647
Transportation Equipment Outlay										34,320		34,320
Continuing Appropriations		36,724		36,724								
Building and Other Structures Outlay		36,724		36,724								
Philippine Public Safety College	83,418			83,418	26,400			26,400	124,031			124,031
New General Appropriations	83,418			83,418	26,400			26,400	124,031			124,031
Building and Other Structures Outlay	83,418			83,418	26,400			26,400	124,031			124,031
Department of Justice (DOJ)	1,409,703	4,928		1,414,631	2,193,233			2,193,233	1,938,604			1,938,604
Office of the Secretary	148,926			148,926	255,464			255,464	300,000			300,000
New General Appropriations					255,464			255,464	300,000			300,000
Building and Other Structures Outlay					255,464			255,464	300,000			300,000
Continuing Appropriations	148,926			148,926								
Building and Other Structures Outlay	148,926			148,926								
Bureau of Corrections	752,066			752,066	853,179			853,179	696,080			696,080
New General Appropriations	752,066			752,066	853,179			853,179	696,080			696,080
Building and Other Structures Outlay	752,066			752,066	853,179			853,179	676,080			676,080
Machinery and Equipment Outlay									20,000			20,000
Bureau of Immigration					120,000			120,000				
New General Appropriations					120,000			120,000				
Building and Other Structures Outlay					120,000			120,000				
Land Registration Authority	1,711			1,711	9,000			9,000	135,039			135,039
Continuing Appropriations	1,582			1,582								
Building and Other Structures Outlay	1,582			1,582								
Automatic Appropriations	129			129	9,000			9,000	135,039			135,039
Building and Other Structures Outlay	129			129	9,000			9,000	135,039			135,039











**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	147,682	615,317		762,999	468,105	1,081,811		1,549,916	210,613	1,445,915		1,656,528
Industrial Technology Development Institute		42,966		42,966		40,000		40,000		76,478		76,478
New General Appropriations		37,724		37,724		40,000		40,000		76,478		76,478
Building and Other Structures Outlay		37,724		37,724		40,000		40,000		76,478		76,478
Continuing Appropriations		5,242		5,242								
Building and Other Structures Outlay		5,242		5,242								
Metals Industry Research and Development Center		12,061		12,061		22,000		22,000		22,000		22,000
New General Appropriations		12,000		12,000		22,000		22,000		22,000		22,000
Building and Other Structures Outlay		12,000		12,000		22,000		22,000		22,000		22,000
Continuing Appropriations		61		61								
Building and Other Structures Outlay		61		61								
National Research Council of the Philippines	11,675			11,675					700			700
New General Appropriations									700			700
Building and Other Structures Outlay									700			700
Continuing Appropriations	11,675			11,675								
Land Improvements Outlay	4,221			4,221								
Infrastructure Outlay	7,454			7,454								
Philippine Atmospheric, Geophysical and Astronomical Services Administration		111,120		111,120		99,300		99,300		99,300		99,300
New General Appropriations		52,498		52,498		99,300		99,300		99,300		99,300
Building and Other Structures Outlay		52,498		52,498		99,300		99,300		99,300		99,300
Continuing Appropriations		58,622		58,622								
Building and Other Structures Outlay		58,622		58,622								
Philippine Council for Health Research and Development	10,369	1,760		12,129					610			610
New General Appropriations	10,369	1,760		12,129					610			610
Building and Other Structures Outlay	10,369	1,760		12,129					610			610
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	3,802			3,802								
New General Appropriations	3,802			3,802								
Building and Other Structures Outlay	3,802			3,802								
Philippine Institute of Volcanology and Seismology		51,321		51,321		66,350		66,350		36,300		36,300
New General Appropriations		44,375		44,375		66,350		66,350		36,300		36,300
Building and Other Structures Outlay		44,375		44,375		66,350		66,350		36,300		36,300



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Social Welfare and Development (DSWD)	309,161			309,161	101,000			101,000	1,120,300			1,895,300
Office of the Secretary	301,233			301,233	100,000			100,000	1,120,300			1,895,300
New General Appropriations	50,506			50,506	100,000			100,000	1,120,300			1,895,300
Building and Other Structures Outlay	50,506			50,506	100,000			100,000	1,120,300			1,895,300
Continuing Appropriations	250,727			250,727								
Land Improvements Outlay	281			281								
Building and Other Structures Outlay	250,446			250,446								
National Council on Disability Affairs					1,000			1,000				
New General Appropriations					1,000			1,000				
Infrastructure Outlay					1,000			1,000				
National Commission on Indigenous Peoples	7,928			7,928								
Continuing Appropriations	7,928			7,928								
Building and Other Structures Outlay	7,928			7,928								
Department of Tourism (DOT)	99,602	260,698		360,300	120,730			120,730	71,247			71,247
Office of the Secretary	15,000	250,000		265,000								
New General Appropriations		250,000		250,000								
Infrastructure Outlay		250,000		250,000								
Continuing Appropriations	15,000			15,000								
Building and Other Structures Outlay	15,000			15,000								
Intramuros Administration		10,698		10,698	24,021			24,021	20,000			20,000
New General Appropriations		10,698		10,698	24,021			24,021	20,000			20,000
Building and Other Structures Outlay		10,698		10,698	24,021			24,021	20,000			20,000
National Parks Development Committee	84,602			84,602	96,709			96,709	51,247			51,247
New General Appropriations	84,602			84,602	96,709			96,709	51,247			51,247
Land Improvements Outlay	19,469			19,469	28,200			28,200	50,000			50,000
Building and Other Structures Outlay	65,133			65,133	68,509			68,509	1,247			1,247
Department of Trade and Industry (DTI)	28,174			28,174	6,912			6,912	10,000			10,000
Office of the Secretary									10,000			10,000
New General Appropriations									10,000			10,000
Building and Other Structures Outlay									10,000			10,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Trade and Industry (DTI)	28,174			28,174	6,912			6,912	10,000			10,000
Construction Industry Authority of the Philippines (CIAP)	2,984			2,984								
New General Appropriations	2,984			2,984								
Infrastructure Outlay	2,984			2,984								
Cooperative Development Authority	25,190			25,190								
New General Appropriations	25,190			25,190								
Building and Other Structures Outlay	25,190			25,190								
Philippine Trade Training Center					6,912			6,912				
New General Appropriations					6,912			6,912				
Building and Other Structures Outlay					6,912			6,912				
Department of Transportation (DOTr)	9,580,773	16,619,406	102,598,039	128,798,218	3,828,865	12,300,695	20,662,894	36,792,454	11,985,602	10,430,541	64,074,535	86,490,678
Office of the Secretary	9,108,736	16,480,448	102,598,039	128,187,223	3,768,865	11,781,986	20,662,894	36,213,745	4,526,573	9,175,904	64,073,535	77,776,012
New General Appropriations	159,452	14,698,166	717,936	15,575,554	3,768,865	11,781,986	20,662,894	36,213,745	4,526,573	9,175,904	64,073,535	77,776,012
Semi-Expendable Machinery and Equipment Expenses									32,505			32,505
Repairs and Maintenance - Leased Assets			717,936	717,936			1,325,356	1,325,356			500,000	500,000
Rent/Lease Expenses		5,560,180		5,560,180								
Subscription Expenses									289,379			289,379
Infrastructure Outlay	58,539	9,099,101		9,157,640	3,746,865	11,781,986	19,337,538	34,866,389	3,739,665	8,729,582	59,355,022	71,824,269
Building and Other Structures Outlay	100,913	38,885		139,798	22,000			22,000	200,000	446,322		646,322
Machinery and Equipment Outlay									265,024			265,024
Transportation Equipment Outlay											4,218,513	4,218,513
Continuing Appropriations	8,949,284	1,782,282	57,042,515	67,774,081								
Repairs and Maintenance - Leased Assets			6,713	6,713								
Rent/Lease Expenses		369,367		369,367								
Infrastructure Outlay	8,949,284	1,412,915	57,035,802	67,398,001								
Unprogrammed Appropriations			44,837,588	44,837,588								
Infrastructure Outlay			44,837,588	44,837,588								
Civil Aeronautics Board	1,518			1,518	15,000			15,000				
New General Appropriations	1,518			1,518	15,000			15,000				
Infrastructure Outlay					15,000			15,000				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Economy, Planning, and Development (DEPDev)	68,488	135,204		203,692	479,528	279,650		759,178	478,679	125,884		604,563
Commission on Population and Development					4,826			4,826				
New General Appropriations					4,826			4,826				
Building and Other Structures Outlay					4,826			4,826				
Philippine Statistics Authority		131,298		131,298		279,650		279,650		125,884		125,884
New General Appropriations		30,000		30,000		279,650		279,650		125,884		125,884
Building and Other Structures Outlay		30,000		30,000		279,650		279,650		125,884		125,884
Continuing Appropriations		101,298		101,298								
Building and Other Structures Outlay		101,298		101,298								
Presidential Communications Office (PCO)	37,437	45,757		83,194								
Presidential Communications Office (Proper)		45,757		45,757								
New General Appropriations		45,757		45,757								
Building and Other Structures Outlay		45,757		45,757								
Philippine Information Agency	37,437			37,437								
New General Appropriations	37,437			37,437								
Building and Other Structures Outlay	37,437			37,437								
Other Executive Offices (OEOs)	633,842	5,655,539		6,289,381	897,774	5,016,883		5,914,657	1,116,523	6,080,828		7,197,351
Commission on Higher Education	24,024	242,558		266,582	1,500	2,316		3,816		410,165		410,165
New General Appropriations		153,177		153,177	1,500	2,316		3,816		410,165		410,165
Infrastructure Outlay										100,000		100,000
Building and Other Structures Outlay		153,177		153,177	1,500	2,316		3,816		310,165		310,165
Continuing Appropriations	24,024	89,381		113,405								
Building and Other Structures Outlay	24,024	89,381		113,405								
Commission on the Filipino Language									7,000			7,000
New General Appropriations									7,000			7,000
Infrastructure Outlay									7,000			7,000
Dangerous Drugs Board					8,500			8,500				
New General Appropriations					8,500			8,500				
Infrastructure Outlay					8,500			8,500				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	633,842	5,655,539		6,289,381	897,774	5,016,883		5,914,657	1,116,523	6,080,828		7,197,351
Film Development Council of the Philippines					27,900			27,900				
New General Appropriations					27,900			27,900				
Building and Other Structures Outlay					27,900			27,900				
Mindanao Development Authority					152,237			152,237				
New General Appropriations					152,237			152,237				
Building and Other Structures Outlay					152,237			152,237				
National Commission for Culture and the Arts-Proper									33,443			33,443
Automatic Appropriations									33,443			33,443
Assistance to Local Government Units									33,443			33,443
National Historical Commission of the Philippines	6,600	22,981		29,581	7,800	89,567		97,367	7,800	115,258		123,058
New General Appropriations	6,318	18,082		24,400	7,800	89,567		97,367	7,800	115,258		123,058
Heritage Assets	6,318	18,082		24,400	7,800	89,567		97,367	7,800	115,258		123,058
Continuing Appropriations	282	4,899		5,181								
Building and Other Structures Outlay		1,707		1,707								
Heritage Assets	282	3,192		3,474								
National Library of the Philippines	2,518			2,518								
New General Appropriations	2,518			2,518								
Building and Other Structures Outlay	2,518			2,518								
National Archives of the Philippines	487,060			487,060	480,000			480,000				
New General Appropriations	484,453			484,453	480,000			480,000				
Building and Other Structures Outlay	484,453			484,453	480,000			480,000				
Continuing Appropriations	2,607			2,607								
Building and Other Structures Outlay	2,607			2,607								
National Commission on Indigenous Peoples									50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
National Security Council	102,286			102,286	10,000			10,000	10,000			10,000
New General Appropriations	102,286			102,286	10,000			10,000	10,000			10,000
Infrastructure Outlay	102,286			102,286	10,000			10,000				
Building and Other Structures Outlay									10,000			10,000



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
The Judiciary (JUD)	547,313	4,185,479		4,732,792	580,120	720,288		1,300,408	468,803	2,688,606		3,157,409
Court of Appeals	14,388			14,388	111,120			111,120	384,653			384,653
New General Appropriations	11,296			11,296	111,120			111,120	384,653			384,653
Building and Other Structures Outlay	11,296			11,296	111,120			111,120	384,653			384,653
Continuing Appropriations	3,092			3,092								
Building and Other Structures Outlay	3,092			3,092								
Court of Tax Appeals	4,000			4,000	54,000			54,000				
New General Appropriations	4,000			4,000	54,000			54,000				
Land Improvements Outlay					54,000			54,000				
Building and Other Structures Outlay	4,000			4,000								
Civil Service Commission (CSC)	6,364	95,200		101,564	32,455			32,455				
Civil Service Commission	6,364	95,200		101,564	32,455			32,455				
New General Appropriations	6,364	95,200		101,564	32,455			32,455				
Building and Other Structures Outlay	6,364	95,200		101,564	32,455			32,455				
Commission on Audit (COA)	598,073			598,073	45,000			45,000	581,762			581,762
Commission on Audit (COA)	598,073			598,073	45,000			45,000	581,762			581,762
New General Appropriations	558,896			558,896	45,000			45,000	581,762			581,762
Building and Other Structures Outlay	558,896			558,896	45,000			45,000	581,762			581,762
Continuing Appropriations	39,177			39,177								
Building and Other Structures Outlay	39,177			39,177								
Commission on Elections (COMELEC)		138,091		138,091		3,738,099		3,738,099		3,428,854		3,428,854
Commission on Elections (COMELEC)		138,091		138,091		3,738,099		3,738,099		3,428,854		3,428,854
New General Appropriations						3,738,099		3,738,099		3,428,854		3,428,854
Building and Other Structures Outlay						3,738,099		3,738,099		3,428,854		3,428,854
Continuing Appropriations		138,091		138,091								
Building and Other Structures Outlay		138,091		138,091								
Office of the Ombudsman (OMB)	50,000			50,000	50,000			50,000				
Office of the Ombudsman	50,000			50,000	50,000			50,000				
New General Appropriations	50,000			50,000	50,000			50,000				
Building and Other Structures Outlay	50,000			50,000	50,000			50,000				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
New General Appropriations					25,581			25,581	14,419			14,419
Building and Other Structures Outlay					25,581			25,581	14,419			14,419
Continuing Appropriations	3,546			3,546								
Building and Other Structures Outlay	3,546			3,546								
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	49,565,874	20,541,422	5,755,564	75,862,860
Development Academy of the Philippines		15,000		15,000						425,767		425,767
New General Appropriations		15,000		15,000						425,767		425,767
Budgetary Support to Government-Owned or Controlled Corporations		15,000		15,000						425,767		425,767
Authority of the Freeport Area of Bataan									100,000			100,000
New General Appropriations									100,000			100,000
Budgetary Support to Government-Owned or Controlled Corporations									100,000			100,000
National Electrification Administration	2,351,892	200,000		2,551,892	1,627,500	3,419,837		5,047,337	9,104,200	220,000		9,324,200
New General Appropriations	2,351,892	200,000		2,551,892	1,627,500	3,419,837		5,047,337	9,104,200	220,000		9,324,200
Budgetary Support to Government-Owned or Controlled Corporations	2,351,892	200,000		2,551,892	1,627,500	3,419,837		5,047,337	9,104,200	220,000		9,324,200
Authority of the Freeport Area of Bataan	140,000			140,000	200,000			200,000	150,000			150,000
New General Appropriations	140,000			140,000	200,000			200,000	150,000			150,000
Investment in Government-Owned and/or Controlled Corporations	140,000			140,000	200,000			200,000	150,000			150,000
Aurora Pacific Economic Zone and Freeport Authority					130,160			130,160	255,677			255,677
New General Appropriations					130,160			130,160	255,677			255,677
Investment in Government-Owned and/or Controlled Corporations					130,160			130,160	255,677			255,677
Local Water Utilities Administration	384,626	500,000		884,626	29,550	365,620		395,170				
New General Appropriations	384,626	500,000		884,626	29,550	365,620		395,170				
Budgetary Support to Government-Owned or Controlled Corporations	384,626	500,000		884,626	29,550	365,620		395,170				
National Kidney and Transplant Institute										500,000		500,000
New General Appropriations										500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations										500,000		500,000
National Power Corporation	1,316,421			1,316,421	870,905			870,905	1,866,377	82,000		1,948,377
New General Appropriations	1,316,421			1,316,421	870,905			870,905	1,866,377	82,000		1,948,377
Budgetary Support to Government-Owned or Controlled Corporations	1,316,421			1,316,421	870,905			870,905	1,866,377	82,000		1,948,377

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	49,565,874	20,541,422	5,755,564	75,862,860
National Food Authority						5,363,000		5,363,000	80,000			80,000
New General Appropriations						5,363,000		5,363,000	80,000			80,000
Budgetary Support to Government-Owned or Controlled Corporations						5,363,000		5,363,000	80,000			80,000
Bases Conversion and Development Authority	2,801,865			2,801,865	2,101,865	388,350		2,490,215	1,147,175			1,147,175
New General Appropriations	2,801,865			2,801,865	2,101,865	388,350		2,490,215	1,147,175			1,147,175
Budgetary Support to Government-Owned or Controlled Corporations	2,801,865			2,801,865	2,101,865	388,350		2,490,215	1,147,175			1,147,175
Philippine Children's Medical Center										210,258		210,258
New General Appropriations										210,258		210,258
Budgetary Support to Government-Owned or Controlled Corporations										210,258		210,258
National Housing Authority	1,049,936	1,680,000		2,729,936	1,000,000	1,450,000		2,450,000	1,500,450	2,396,822		3,897,272
New General Appropriations	1,049,936	1,680,000		2,729,936	1,000,000	1,450,000		2,450,000	1,500,450	2,396,822		3,897,272
Budgetary Support to Government-Owned or Controlled Corporations	1,049,936	1,680,000		2,729,936	1,000,000	1,450,000		2,450,000	1,500,450	2,396,822		3,897,272
Tourism Infrastructure and Enterprise Zone Authority		520,000		520,000		1,545,000		1,545,000				
New General Appropriations		520,000		520,000		1,545,000		1,545,000				
Budgetary Support to Government-Owned or Controlled Corporations		520,000		520,000		1,545,000		1,545,000				
Cagayan Economic Zone Authority	1,000,000			1,000,000	324,427			324,427	1,095,231			1,095,231
New General Appropriations	1,000,000			1,000,000	324,427			324,427	1,095,231			1,095,231
Investment in Government-Owned and/or Controlled Corporations	1,000,000			1,000,000	324,427			324,427	1,095,231			1,095,231
Social Housing Finance Corporation	126,899	323,922		450,821	45,044	75,992		121,036	90,088	75,992		166,080
New General Appropriations	126,899	10,000		136,899	45,044	75,992		121,036	90,088	75,992		166,080
Budgetary Support to Government-Owned or Controlled Corporations	126,899	10,000		136,899	45,044	75,992		121,036	90,088	75,992		166,080
Continuing Appropriations		313,922		313,922								
Budgetary Support to Government-Owned or Controlled Corporations		313,922		313,922								
Tourism Promotions Board	854,147			854,147								
Automatic Appropriations	854,147			854,147								
Building and Other Structures Outlay	854,147			854,147								
Cultural Center of the Philippines	400,000			400,000		1,029,109		1,029,109				
New General Appropriations	400,000			400,000		1,029,109		1,029,109				
Budgetary Support to Government-Owned or Controlled Corporations	400,000			400,000		1,029,109		1,029,109				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	49,565,874	20,541,422	5,755,564	75,862,860
Philippine National Railways										500,000		500,000
New General Appropriations										500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations										500,000		500,000
Philippine Fisheries Development Authority		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000
New General Appropriations		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000
Budgetary Support to Government-Owned or Controlled Corporations		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000
Philippine Ports Authority						1,350,000		1,350,000				
New General Appropriations						1,350,000		1,350,000				
Budgetary Support to Government-Owned or Controlled Corporations						1,350,000		1,350,000				
Philippine Rice Research Institute	10,000			10,000					79,500			79,500
New General Appropriations	10,000			10,000					79,500			79,500
Budgetary Support to Government-Owned or Controlled Corporations	10,000			10,000					79,500			79,500
Sugar Regulatory Administration						500,000		500,000		520,000		520,000
New General Appropriations						500,000		500,000		520,000		520,000
Budgetary Support to Government-Owned or Controlled Corporations						500,000		500,000		520,000		520,000
National Irrigation Administration	31,855,482	24,993,208	7,506,135	64,354,825	14,102,143	42,317,662		56,419,805	33,287,176	11,080,583	5,755,564	50,123,323
New General Appropriations	31,855,482	24,993,208	417,420	57,266,110	14,102,143	42,317,662		56,419,805	33,287,176	11,080,583	5,755,564	50,123,323
Budgetary Support to Government-Owned or Controlled Corporations	31,855,482	24,993,208	417,420	57,266,110	14,102,143	42,317,662		56,419,805	33,287,176	11,080,583	5,755,564	50,123,323
Unprogrammed Appropriations			7,088,715	7,088,715								
Budgetary Support to Government-Owned or Controlled Corporations			7,088,715	7,088,715								
Subic Bay Metropolitan Authority	681,010			681,010	587,464			587,464	500,000			500,000
New General Appropriations	681,010			681,010	587,464			587,464	500,000			500,000
Budgetary Support to Government-Owned or Controlled Corporations	681,010			681,010	587,464			587,464	500,000			500,000
Zamboanga City Special Economic Zone Authority					265,000			265,000	310,000			310,000
New General Appropriations					265,000			265,000	310,000			310,000
Investment in Government-Owned and/or Controlled Corporations					265,000			265,000	310,000			310,000
Allocations to Local Government Units (ALGU)		2,638,378	568,352	3,206,730		4,745,477		4,745,477		3,144,557	29,049	3,173,606
Metropolitan Manila Development Authority		2,638,378	568,352	3,206,730		4,745,477		4,745,477		3,144,557	29,049	3,173,606
New General Appropriations		2,638,378		2,638,378		4,745,477		4,745,477		3,144,557	29,049	3,173,606
Infrastructure Outlay		2,638,378		2,638,378		4,745,477		4,745,477		3,144,557	29,049	3,173,606

Table B.3

## INFRASTRUCTURE OUTLAYS, FY 2024-2026

(In Thousand Pesos)

Particulars	( CASH-BASED )												
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 GAA				
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	
Allocations to Local Government Units (ALGU)		2,638,378	568,352	3,206,730		4,745,477		4,745,477		3,144,557	29,049	3,173,606	
Metropolitan Manila Development Authority		2,638,378	568,352	3,206,730		4,745,477		4,745,477		3,144,557	29,049	3,173,606	
Continuing Appropriations			568,352	568,352									
Infrastructure Outlay			568,352	568,352									
National Tax Allotment <sup>2</sup>		174,275,040		174,275,040		206,920,974		206,920,974		238,101,934		238,101,934	
Internal Revenue Allotment		174,275,040		174,275,040		206,920,974		206,920,974		238,101,934		238,101,934	
Local Government Support Fund (formerly Financial Subsidy to LGUs)		13,950,800		13,950,800		16,400,479		16,400,479		34,161,705		34,161,705	
Assistance to Local Government Units		13,950,800		13,950,800		16,400,479		16,400,479		34,161,705		34,161,705	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>3</sup>		19,102,645		19,102,645		21,684,358		21,684,358		23,796,480		23,796,480	
Assistance to Local Government Units		19,102,645		19,102,645		21,684,358		21,684,358		23,796,480		23,796,480	
National Disaster Risk Reduction and Management Fund ( Calamity Fund )						9,314,750		9,314,750		12,467,355		12,467,355	
Infrastructure Outlay						9,314,750		9,314,750		12,467,355		12,467,355	
Revised AFP Modernization Program						35,000,000		35,000,000		40,000,000		40,000,000	
Machinery and Equipment Outlay						35,000,000		35,000,000		40,000,000		40,000,000	
<b>GRAND TOTAL</b>		<b>1,215,938,444</b>	<b>416,202,784</b>	<b>162,420,793</b>	<b>1,794,562,021</b>	<b>1,145,761,177</b>	<b>443,775,340</b>	<b>55,357,825</b>	<b>1,644,894,342</b>	<b>705,577,639</b>	<b>471,137,572</b>	<b>112,705,884</b>	<b>1,289,421,095</b>

<sup>1</sup> Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2024 actual obligations of each department/agency

<sup>2</sup> National Tax Allotment ( formerly Internal Revenue Allotment )

<sup>3</sup>The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.