

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FYs 2024-2026
(In Thousand Pesos)

Department/Special Purpose Fund	2024 Actual			2025 GAA			2026 GAA		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	452,542,181	106,806,823	559,349,004	1,100,363,082	28,715,145	1,129,078,227	553,868,639	60,461,078	614,329,717
Congress of the Philippines	29	-	29	-	-	-	5,200	3,050	8,250
Office of the Vice-President	-	316	316	84	2,200	2,284	84	200	284
Department of Agrarian Reform	403,521	-	403,521	436,901	-	436,901	443,853	-	443,853
Department of Agriculture	14,729,339	2,109,289	16,838,628	46,630,516	2,046,475	48,676,991	58,509,167	420,754	58,929,921
Department of Budget and Management	100	174	274	17,387	563,545	580,932	13,102	745,236	758,338
Department of Education	1,777,901	22	1,777,923	277,293	30	277,323	3,781,352	32,337	3,813,689
State Universities and Colleges	434,847	72,702	507,549	3,246,989	86,712	3,333,701	3,212,708	246,304	3,459,012
Department of Energy	-	962,145	962,145	-	1,051,015	1,051,015	-	1,501,171	1,501,171
Department of Environment and Natural Resources	6,400,051	2,365,964	8,766,015	7,533,198	3,234,706	10,767,904	7,203,007	2,409,068	9,612,075
Department of Finance	-	3,118	3,118	-	-	-	-	-	-
Department of Foreign Affairs	4,796	633	5,429	5,016	815	5,831	38,019	-	38,019
Department of Health	699,629	-	699,629	1,269,537	5,000	1,274,537	793,964	-	793,964
Department of Human Settlements and Urban Development	-	-	-	2,177	-	2,177	2,400	-	2,400
Department of Information and Communications Technology	-	-	-	-	-	-	330,455	-	330,455
Department of the Interior and Local Government	98,762	-	98,762	76,150	-	76,150	76,753	-	76,753
Department of Justice	-	10,423	10,423	47,888	4,444	52,332	-	47,613	47,613
Department of Labor and Employment	1,966,401	355	1,966,756	3,787	360	4,147	1,968,608	15,420	1,984,028
Department of National Defense	580,920	7,304	588,224	560,760	7,361	568,121	1,156,101	14,638	1,170,739
Department of Migrant Workers	-	-	-	-	-	-	7,524	-	7,524
Department of Public Works and Highways	418,794,334	-	418,794,334	1,031,085,541	-	1,031,085,541	461,493,421	-	461,493,421
Department of Science and Technology	1,593,803	33,323	1,627,126	1,900,802	48,463	1,949,265	1,950,107	37,469	1,987,576
Department of Social Welfare and Development	1,421,523	1,118	1,422,641	1,469,109	-	1,469,109	1,723,091	175	1,723,266
Department of Tourism	1,458,358	19	1,458,377	1,766,238	20	1,766,258	1,874,224	-	1,874,224
Department of Trade and Industry	-	-	-	52,916	-	52,916	211,757	25,145	236,902
Department of Transportation	761,966	101,154,466	101,916,432	2,630,000	21,571,147	24,201,147	7,872,253	54,716,578	62,588,831
Department of Economy, Planning, and Development (formerly National Economic and Development Authority)	33,072	19,618	52,690	122,383	37,359	159,742	96,310	44,344	140,654
Presidential Communications Office	1,383	225	1,608	42	75	117	7,372	1,147	8,519
Other Executive Offices ^{1/}	1,363,857	59,719	1,423,576	1,222,544	54,794	1,277,338	995,516	139,704	1,135,220
The Judiciary	-	-	-	5,000	-	5,000	33,270	50,000	83,270
Civil Service Commission	14,904	5,890	20,794	624	624	1,248	19,012	7,762	26,774

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	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
Commission on Audit	1,826	-	1,826	-	-	-	46,627	-	46,627
Office of the Ombudsman	-	-	-	-	-	-	3,190	350	3,540
Commission on Human Rights	859	-	859	200	-	200	192	2,613	2,805
SPECIAL PURPOSE FUNDS	18,184,853	4,196,401	22,381,254	23,095,279	3,927,389	27,022,668	29,046,138	5,345,028	34,391,166
Allocations to Local Government Units ^{2/}	2,613,774	3,428,965	6,042,739	5,973,742	2,814,964	8,788,706	3,993,992	2,711,613	6,705,605
Budgetary Support to Government Corporations ^{3/}	15,571,079	767,436	16,338,515	17,121,537	1,112,425	18,233,962	25,052,146	2,633,415	27,685,561
TOTAL	470,727,034	111,003,224	581,730,258	1,123,458,361	32,642,534	1,156,100,895	582,914,777	65,806,106	648,720,883

^{1/} Pertaining to the CC expenditures of the Climate Change Commission, the Commission on Filipinos Overseas, the Commission on Higher Education, the Dangerous Drugs Board, the Energy Regulatory Commission, the Games and Amusements Board, the Movie and Television Review and Classification Board, the National Archives of the Philippines, the National Commission on Indigenous Peoples, the National Historical Commission of the Philippines, the National Security Council, the Optical Media Board, the Philippine Drug Enforcement Agency, the Philippine Space Agency, the Philippine Sports Commission, the Presidential Legislative Liaison Office, and the Presidential Management Staff.

^{2/} Representing the CC expenditures of the Metropolitan Manila Development Authority.

^{3/} Referring to the CC expenditures of the Aurora Pacific Economic Zone and Freeport Authority, the Authority of the Freeport Area of Bataan, the Cagayan Economic Zone Authority, the Center for International Trade Expositions and Missions, the Cultural Center of the Philippines, the Metropolitan Waterworks and Sewerage System-Regulatory Office, the National Dairy Authority, the National Electrification Administration, the National Food Authority, the National Housing Authority, the National Irrigation Administration, the National Power Corporation, the National Tobacco Administration, the Philippine Children's Medical Center, the Philippine Coconut Authority, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Institute for Development Studies, the Philippine Rice Research Institute, the Social Housing Finance Corporation, the Southern Philippines Development Authority, the Subic Bay Metropolitan Authority, the Sugar Regulatory Administration, the Tourism Promotion Board, and the Zamboanga City Special Economic Zone Authority.