

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2024 - 2026
(In Thousand Pesos)

PARTICULARS	2024 (Actual)				2025 (Program)				2026 (GAA)			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	1,620,129,763	177,857,554	145,026,904	1,943,014,221	1,374,531,076	267,082,376	199,472,060	1,841,085,512	901,285,706	267,176,443	222,687,141	1,391,149,290
Agriculture, Agrarian Reform and Natural Resources	159,387,000	35,943,473	-	195,330,473	165,611,762	67,419,071	-	233,030,833	234,788,814	61,570,167	-	296,358,981
Agriculture	112,699,153	35,154,112		147,853,265	127,114,281	65,510,112		192,624,393	188,213,468	59,522,858		247,736,326
Agrarian Reform	20,170,945			20,170,945	11,101,149			11,101,149	18,160,655			18,160,655
Natural Resources	26,516,902	789,361		27,306,263	27,396,332	1,908,959		29,305,291	28,414,691	2,047,309		30,462,000
Trade and Industry	10,622,855	14,866,837		25,489,692	11,146,771	18,294,217		29,440,988	11,631,274	16,852,492		28,483,766
Tourism	3,288,749	16,098,163		19,386,912	3,897,609	20,011,235		23,908,844	4,225,126	19,419,905		23,645,031
Power and Energy	4,373,799	67,830,715		72,204,514	5,051,037	92,301,420		97,352,457	6,268,935	102,324,208		108,593,143
Water Resources Development and Flood Control	161,302,806	-		161,302,806	304,042,023	-		304,042,023	154,793,522	-		154,793,522
Communication, Roads and Other Transport	1,273,070,839	43,118,366		1,316,189,205	876,144,078	69,056,433		945,200,511	480,443,269	67,009,671		547,452,940
Other Economic Services	8,083,715		30,536,264	38,619,979	8,637,796		32,655,520	41,293,316	9,134,766		31,724,961	40,859,727
Subsidy to Local Government Units			114,490,640	114,490,640			166,816,540	166,816,540			190,962,180	190,962,180
SOCIAL SERVICES	1,593,276,937	454,050,075	246,266,160	2,293,593,172	1,513,898,931	630,387,589	297,335,600	2,441,622,120	1,896,854,232	833,301,792	335,866,590	3,066,022,614
Education, Culture and Manpower Development	956,929,827			956,929,827	981,431,305			981,431,305	1,253,054,062			1,253,054,062
Health	280,503,514	250,065,455		530,568,969	258,525,223	318,172,238		576,697,461	311,023,936	504,836,988		815,860,924
Social Security, Welfare and Employment	348,008,712	600,767		348,609,479	265,367,591	833,751		266,201,342	323,851,917	522,762		324,374,679
Housing and Community Development	2,549,659	203,383,853		205,933,512	3,749,046	311,381,600		315,130,646	2,015,168	327,942,042		329,957,210
Other Social Services	5,285,225			5,285,225	4,825,766			4,825,766	6,909,149			6,909,149
Subsidy to Local Government Units			246,266,160	246,266,160			297,335,600	297,335,600			335,866,590	335,866,590
DEFENSE	264,235,499	-	-	264,235,499	268,957,305	-	-	268,957,305	301,672,260	-	-	301,672,260
Domestic Security	264,235,499	-	-	264,235,499	268,957,305	-	-	268,957,305	301,672,260	-	-	301,672,260
GENERAL PUBLIC SERVICES	601,347,686	17,092,408	394,687,720	1,013,127,814	631,714,394	53,026,089	549,083,360	1,233,823,843	703,950,042	24,145,163	617,933,020	1,346,028,225
General Administration	241,081,117	17,092,408		258,173,525	238,057,178	53,026,089		291,083,267	274,614,425	24,145,163		298,759,588
Public Order and Safety	345,822,031			345,822,031	376,546,661			376,546,661	412,588,209			412,588,209
Other General Public Services	14,444,538			14,444,538	17,110,555			17,110,555	16,747,408			16,747,408
Subsidy to Local Government Units			394,687,720	394,687,720			549,083,360	549,083,360			617,933,020	617,933,020
TOTAL PRODUCTIVE EXPENDITURES	4,078,989,885	649,000,037	785,980,784	5,513,970,706	3,789,101,706	950,496,054	1,045,891,020	5,785,488,780	3,803,762,240	1,124,623,398	1,176,486,751	6,104,872,389
INTEREST PAYMENTS	763,313,000		12,254,790	775,567,790	848,030,688		11,433,240	859,463,928	950,000,000		13,082,770	963,082,770
FINANCIAL SERVICES		216,024,554		216,024,554		272,765,530		272,765,530		82,111,289		82,111,289
GRAND TOTAL	4,842,302,885	865,024,591	798,235,574	6,505,563,050	4,637,132,394	1,223,261,584	1,057,324,260	6,917,718,238	4,753,762,240	1,206,734,687	1,189,569,521	7,150,066,448

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both Current Operating Expenditure and Capital Outlay under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 (Total Expenses do not include the Non-Operating Expenditures, as these do not fall under the four [4] sectors of expenditures) plus special share of LGUs in the proceeds of national taxes.