

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	7,222,385			7,222,385	4,409,900			4,409,900	400,000			400,000
Senate	4,515,000			4,515,000	2,609,900		2,609,900					
New General Appropriations	2,950,000			2,950,000	2,609,900		2,609,900					
Building and Other Structures Outlay	2,950,000			2,950,000	2,609,900		2,609,900					
Buildings	2,950,000			2,950,000	2,609,900		2,609,900					
Continuing Appropriations	1,565,000			1,565,000								
Building and Other Structures Outlay	1,565,000			1,565,000								
Buildings	1,565,000			1,565,000								
House of Representatives	2,707,385			2,707,385	1,800,000		1,800,000	400,000				400,000
New General Appropriations	2,100,085			2,100,085	1,800,000		1,800,000	400,000				400,000
Building and Other Structures Outlay	2,100,085			2,100,085	1,800,000		1,800,000	400,000				400,000
Buildings								400,000				400,000
Other Structures	2,100,085			2,100,085	1,800,000		1,800,000					
Continuing Appropriations	607,300			607,300								
Building and Other Structures Outlay	607,300			607,300								
Other Structures	607,300			607,300								
Office of the President (OP)	1,211,227			1,211,227	997,689		997,689	579,600				579,600
The President's Offices	1,211,227			1,211,227	997,689		997,689	579,600				579,600
New General Appropriations	1,192,062			1,192,062	997,689		997,689	579,600				579,600
Land Improvements Outlay								16,300				16,300
Other Land Improvements								16,300				16,300
Building and Other Structures Outlay	1,192,062			1,192,062	997,689		997,689	558,300				558,300
Buildings	1,192,062			1,192,062	905,994		905,994	558,300				558,300

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	2,639,549			2,639,549	4,373			4,373	806,111			806,111
Office of the Secretary	2,639,549			2,639,549	4,373			4,373	806,111			806,111
Automatic Appropriations	2,619,400			2,619,400								
Infrastructure Outlay	2,619,400			2,619,400								
Road Networks	2,515,900			2,515,900								
Water Supply Systems	103,500			103,500								
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	53,742,491			53,742,491
Office of the Secretary	11,549,870			11,549,870	40,289,263			40,289,263	51,083,617			51,083,617
New General Appropriations	4,293,453			4,293,453	40,269,763			40,269,763	51,083,617			51,083,617
Land Improvements Outlay	48,673			48,673	161,710			161,710	320,889			320,889
Other Land Improvements	48,673			48,673	161,710			161,710	320,889			320,889
Infrastructure Outlay	2,065,464			2,065,464	36,082,053			36,082,053	44,079,785			44,079,785
Road Networks					31,412,548			31,412,548	37,822,712			37,822,712
Water Supply Systems	1,330,314			1,330,314	4,049,028			4,049,028	2,922,131			2,922,131
Power Supply Systems									7,485			7,485
Communications Networks					5,480			5,480				
Other Infrastructure Assets	735,150			735,150	614,997			614,997	3,327,457			3,327,457
Building and Other Structures Outlay	2,179,316			2,179,316	4,026,000			4,026,000	6,682,293			6,682,293
Buildings	1,223,194			1,223,194	1,409,979			1,409,979	4,880,671			4,880,671
Slaughterhouses					1,800			1,800				
Hostels and Dormitories									12,600			12,600
Other Structures	956,122			956,122	2,614,221			2,614,221	1,789,022			1,789,022

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	53,742,491			53,742,491
Office of the Secretary	11,549,870			11,549,870	40,289,263			40,289,263	51,083,617			51,083,617
New General Appropriations	4,293,453			4,293,453	40,269,763			40,269,763	51,083,617			51,083,617
Transportation Equipment Outlay									650			650
Watercrafts									650			650
Continuing Appropriations	399,122			399,122								
Land Improvements Outlay	12,138			12,138								
Other Land Improvements	12,138			12,138								
Infrastructure Outlay	19,277			19,277								
Water Supply Systems	18,966			18,966								
Communications Networks	311			311								
Building and Other Structures Outlay	367,707			367,707								
Buildings	199,892			199,892								
Other Structures	167,815			167,815								
Automatic Appropriations	255,728			255,728	19,500			19,500				
Infrastructure Outlay	255,728			255,728								
Road Networks	197,137			197,137								
Water Supply Systems	57,571			57,571								
Other Infrastructure Assets	1,020			1,020								
Building and Other Structures Outlay					19,500			19,500				
Buildings					19,500			19,500				

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	53,742,491			53,742,491
Office of the Secretary	11,549,870			11,549,870	40,289,263			40,289,263	51,083,617			51,083,617
Unprogrammed Appropriations	6,601,567			6,601,567								
Infrastructure Outlay	6,601,567			6,601,567								
Road Networks	5,013,687			5,013,687								
Water Supply Systems	423,199			423,199								
Other Infrastructure Assets	1,164,681			1,164,681								
Bureau of Fisheries and Aquatic Resources	261,262			261,262	2,099,793			2,099,793	2,341,892			2,341,892
New General Appropriations	144,077			144,077	2,099,793			2,099,793	2,341,892			2,341,892
Land Improvements Outlay	19,214			19,214	376,099			376,099	184,195			184,195
Aquaculture Structures	12,742			12,742	236,090			236,090	181,195			181,195
Other Land Improvements	6,472			6,472	140,009			140,009	3,000			3,000
Infrastructure Outlay	35,632			35,632	206,666			206,666	126,600			126,600
Water Supply Systems					10,000			10,000	31,175			31,175
Power Supply Systems	21,490			21,490	17,100			17,100	27,519			27,519
Other Infrastructure Assets	14,142			14,142	179,566			179,566	67,906			67,906
Building and Other Structures Outlay	89,231			89,231	1,517,028			1,517,028	1,501,402			1,501,402
Buildings	65,784			65,784	210,120			210,120	70,360			70,360
Hostels and Dormitories					4,000			4,000				
Other Structures	23,447			23,447	1,302,908			1,302,908	1,431,042			1,431,042
Transportation Equipment Outlay									529,695			529,695
Watercrafts									529,695			529,695

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	53,742,491			53,742,491
Bureau of Fisheries and Aquatic Resources	261,262			261,262	2,099,793			2,099,793	2,341,892			2,341,892
Continuing Appropriations	117,185			117,185								
Land Improvements Outlay	68,492			68,492								
Aquaculture Structures	68,200			68,200								
Other Land Improvements	292			292								
Infrastructure Outlay	3,356			3,356								
Power Supply Systems	3,356			3,356								
Building and Other Structures Outlay	45,337			45,337								
Buildings	2,186			2,186								
Other Structures	43,151			43,151								
Fertilizer and Pesticide Authority					20,000			20,000	31,800			31,800
New General Appropriations					20,000			20,000	31,800			31,800
Building and Other Structures Outlay					20,000			20,000	31,800			31,800
Buildings									31,800			31,800
Other Structures					20,000			20,000				
National Fisheries Research and Development Institute	4,596			4,596	113,000			113,000	164,000			164,000
New General Appropriations	4,596			4,596	113,000			113,000	164,000			164,000
Land Improvements Outlay	4,000			4,000								
Aquaculture Structures	4,000			4,000								
Building and Other Structures Outlay	596			596	113,000			113,000	164,000			164,000
Buildings					113,000			113,000	164,000			164,000

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	53,742,491			53,742,491
National Fisheries Research and Development Institute	4,596			4,596	113,000			113,000	164,000			164,000
New General Appropriations	4,596			4,596	113,000			113,000	164,000			164,000
Building and Other Structures Outlay	596			596	113,000			113,000	164,000			164,000
Other Structures	596			596								
National Meat Inspection Service									100,000			100,000
New General Appropriations									100,000			100,000
Building and Other Structures Outlay									100,000			100,000
Buildings									100,000			100,000
Philippine Carabao Center	73,350			73,350	39,450			39,450	8,700			8,700
New General Appropriations	73,350			73,350	39,450			39,450	8,700			8,700
Building and Other Structures Outlay	73,350			73,350	39,450			39,450	8,700			8,700
Other Structures	73,350			73,350	39,450			39,450	8,700			8,700
Philippine Center For Postharvest Development and Mechanization	21			21								
New General Appropriations	21			21								
Building and Other Structures Outlay	21			21								
Other Structures	21			21								
Philippine Fiber Industry Development Authority	26,098			26,098	16,120			16,120	12,482			12,482
New General Appropriations	23,135			23,135	16,120			16,120	12,482			12,482
Land Improvements Outlay					4,000			4,000				
Other Land Improvements					4,000			4,000				
Infrastructure Outlay									9,800			9,800
Other Infrastructure Assets									9,800			9,800

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	53,742,491			53,742,491
Philippine Fiber Industry Development Authority	26,098			26,098	16,120		16,120	12,482			12,482	
New General Appropriations	23,135			23,135	16,120		16,120	12,482			12,482	
Building and Other Structures Outlay	23,135			23,135	12,120		12,120	2,682			2,682	
Buildings	21,179			21,179				2,682			2,682	
Other Structures	1,956			1,956	12,120		12,120					
Continuing Appropriations	2,963			2,963								
Building and Other Structures Outlay	2,963			2,963								
Other Structures	2,963			2,963								
Department of Budget and Management (DBM)	46,566			46,566	89,927		89,927	96,729			96,729	
Office of the Secretary	46,566			46,566	89,927		89,927	53,729			53,729	
New General Appropriations	46,566			46,566	89,927		89,927	53,729			53,729	
Land Improvements Outlay	4,951			4,951	2,487		2,487	10,000			10,000	
Other Land Improvements	4,951			4,951	2,487		2,487	10,000			10,000	
Infrastructure Outlay					27,594		27,594	14,530			14,530	
Water Supply Systems					700		700					
Power Supply Systems					26,894		26,894					
Other Infrastructure Assets								14,530			14,530	
Building and Other Structures Outlay	41,615			41,615	59,846		59,846	29,199			29,199	
Buildings	32,820			32,820	53,846		53,846	23,438			23,438	
Other Structures	8,795			8,795	6,000		6,000	5,761			5,761	

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	11,310,733			11,310,733	37,330,213			37,330,213	100,341,711			100,341,711
Early Childhood Care and Development Council	226,465			226,465	300,988			300,988				
New General Appropriations	217,405			217,405	300,988			300,988				
Assistance to Local Government Units	217,405			217,405	300,988			300,988				
Financial Assistance to Local Government Units	217,405			217,405	300,988			300,988				
Continuing Appropriations	9,060			9,060								
Assistance to Local Government Units	9,060			9,060								
Financial Assistance to Local Government Units	9,060			9,060								
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Marikina Polytechnic College	24,249			24,249					15,000			15,000
New General Appropriations									15,000			15,000
Building and Other Structures Outlay									15,000			15,000
Other Structures									15,000			15,000
Continuing Appropriations	24,249			24,249								
Infrastructure Outlay	24,249			24,249								
Power Supply Systems	24,249			24,249								
Philippine Normal University					185,000			185,000	460,800			460,800
New General Appropriations					185,000			185,000	460,800			460,800
Building and Other Structures Outlay					185,000			185,000	460,800			460,800
School Buildings					185,000			185,000	460,800			460,800

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
National Aviation Academy of the Philippines									12,000			12,000
New General Appropriations									12,000			12,000
Building and Other Structures Outlay									12,000			12,000
School Buildings									12,000			12,000
Polytechnic University of the Philippines	3,488			3,488	180,000			180,000	165,000			165,000
New General Appropriations					180,000			180,000	165,000			165,000
Infrastructure Outlay					80,000			80,000				
Communications Networks					80,000			80,000				
Building and Other Structures Outlay					100,000			100,000	165,000			165,000
Buildings									100,000			100,000
School Buildings					30,000			30,000	65,000			65,000
Hostels and Dormitories					10,000			10,000				
Other Structures					60,000			60,000				
Continuing Appropriations	3,488			3,488								
Infrastructure Outlay	3,488			3,488								
Communications Networks	3,488			3,488								
Rizal Technological University					12,500			12,500	50,000			50,000
New General Appropriations					12,500			12,500	50,000			50,000
Infrastructure Outlay									50,000			50,000
Communications Networks									50,000			50,000

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Rizal Technological University					12,500			12,500	50,000			50,000
New General Appropriations					12,500			12,500	50,000			50,000
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Technological University of the Philippines					10,000			10,000	40,000			40,000
New General Appropriations					10,000			10,000	40,000			40,000
Building and Other Structures Outlay					10,000			10,000	40,000			40,000
School Buildings					10,000			10,000				
Hostels and Dormitories									40,000			40,000
University of the Philippines System	2,163,061			2,163,061	312,529			312,529	1,146,591			1,146,591
New General Appropriations	587,000			587,000	312,529			312,529	1,146,591			1,146,591
Infrastructure Outlay									280,000			280,000
Other Infrastructure Assets									280,000			280,000
Building and Other Structures Outlay	587,000			587,000	312,529			312,529	866,591			866,591
Buildings					177,529			177,529				
School Buildings	587,000			587,000					300,000			300,000
Hospitals and Health Centers									450,000			450,000
Hostels and Dormitories									21,460			21,460
Other Structures					135,000			135,000	95,131			95,131

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
University of the Philippines System	2,163,061			2,163,061	312,529			312,529	1,146,591			1,146,591
Continuing Appropriations	1,576,061			1,576,061								
Building and Other Structures Outlay	1,576,061			1,576,061								
Buildings	1,256,676			1,256,676								
School Buildings	115,278			115,278								
Hostels and Dormitories	204,107			204,107								
Don Mariano Marcos Memorial State University	54,691			54,691	70,000			70,000	230,000			230,000
New General Appropriations	5,000			5,000	70,000			70,000	230,000			230,000
Building and Other Structures Outlay	5,000			5,000	70,000			70,000	230,000			230,000
Buildings					70,000			70,000	70,000			70,000
School Buildings	5,000			5,000					160,000			160,000
Continuing Appropriations	49,691			49,691								
Building and Other Structures Outlay	49,691			49,691								
School Buildings	49,691			49,691								
Philippine Energy Research and Policy Institute					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Ilocos Sur Polytechnic State College					20,000			20,000	119,650			119,650
New General Appropriations					20,000			20,000	119,650			119,650
Building and Other Structures Outlay					20,000			20,000	119,650			119,650
School Buildings					20,000			20,000	99,650			99,650

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Pangasinan State University					70,000			70,000	104,000			104,000
New General Appropriations					70,000			70,000	104,000			104,000
Building and Other Structures Outlay					70,000			70,000	104,000			104,000
School Buildings					70,000			70,000	104,000			104,000
University of Northern Philippines	2,631			2,631	31,000			31,000	140,000			140,000
New General Appropriations					31,000			31,000	140,000			140,000
Building and Other Structures Outlay					31,000			31,000	140,000			140,000
School Buildings					31,000			31,000	105,000			105,000
Other Structures									35,000			35,000
Continuing Appropriations	2,631			2,631								
Building and Other Structures Outlay	2,631			2,631								
Buildings	2,631			2,631								
Abra State Institute of Sciences and Technology					375,000			375,000	38,000			38,000
New General Appropriations					375,000			375,000	38,000			38,000
Building and Other Structures Outlay					375,000			375,000	38,000			38,000
School Buildings					275,000			275,000	38,000			38,000
Other Structures					100,000			100,000				
Apayao State College	10,257			10,257	134,000			134,000	30,000			30,000
New General Appropriations					134,000			134,000	30,000			30,000
Building and Other Structures Outlay					134,000			134,000	30,000			30,000
School Buildings					134,000			134,000	30,000			30,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Apayao State College	10,257			10,257	134,000			134,000	30,000			30,000
Continuing Appropriations	10,257			10,257								
Building and Other Structures Outlay	10,257			10,257								
School Buildings	10,257			10,257								
Benguet State University					25,000			25,000	30,000			30,000
New General Appropriations					25,000			25,000	30,000			30,000
Building and Other Structures Outlay					25,000			25,000	30,000			30,000
School Buildings					25,000			25,000	30,000			30,000
Ifugao State University	13,509			13,509	46,110			46,110	91,600			91,600
New General Appropriations	13,490			13,490	46,110			46,110	91,600			91,600
Land Improvements Outlay	559			559								
Aquaculture Structures	559			559								
Infrastructure Outlay	994			994	1,110			1,110	100			100
Water Supply Systems	596			596					100			100
Power Supply Systems	398			398	1,110			1,110				
Building and Other Structures Outlay	11,937			11,937	45,000			45,000	91,500			91,500
Buildings	4,579			4,579					1,500			1,500
School Buildings					45,000			45,000	20,000			20,000
Hospitals and Health Centers	7,358			7,358					10,000			10,000
Hostels and Dormitories									60,000			60,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Ifugao State University	13,509			13,509	46,110			46,110	91,600			91,600
Continuing Appropriations	19			19								
Building and Other Structures Outlay	19			19								
Buildings	19			19								
Kalinga State University					125,559			125,559	30,000			30,000
New General Appropriations					125,559			125,559	30,000			30,000
Building and Other Structures Outlay					125,559			125,559	30,000			30,000
Buildings					15,000			15,000				
School Buildings					50,000			50,000	30,000			30,000
Hostels and Dormitories					60,559			60,559				
Mountain Province State University					87,000			87,000	30,000			30,000
New General Appropriations					87,000			87,000	30,000			30,000
Building and Other Structures Outlay					87,000			87,000	30,000			30,000
School Buildings					15,000			15,000	30,000			30,000
Hostels and Dormitories					72,000			72,000				
Batanes State College	11,803			11,803	30,000			30,000	92,000			92,000
New General Appropriations	9,988			9,988	30,000			30,000	92,000			92,000
Infrastructure Outlay	9,988			9,988	30,000			30,000				
Power Supply Systems	9,988			9,988	30,000			30,000				
Building and Other Structures Outlay									92,000			92,000
School Buildings									92,000			92,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Aurora State College of Technology	55,265			55,265	12,500			12,500	95,000			95,000
New General Appropriations					12,500			12,500	95,000			95,000
Building and Other Structures Outlay					12,500			12,500	95,000			95,000
School Buildings					12,500			12,500	95,000			95,000
Continuing Appropriations	55,265			55,265								
Building and Other Structures Outlay	55,265			55,265								
Buildings	77			77								
School Buildings	48,971			48,971								
Hostels and Dormitories	6,217			6,217								
Bataan Peninsula State University	816			816	78,000			78,000	43,000			43,000
New General Appropriations	816			816	78,000			78,000	43,000			43,000
Infrastructure Outlay	816			816	25,000			25,000				
Water Supply Systems					25,000			25,000				
Power Supply Systems	816			816								
Building and Other Structures Outlay					53,000			53,000	43,000			43,000
Buildings					53,000			53,000	8,000			8,000
School Buildings									35,000			35,000
Bulacan Agricultural State College					25,000			25,000	33,000			33,000
New General Appropriations					25,000			25,000	33,000			33,000
Building and Other Structures Outlay					25,000			25,000	33,000			33,000
Buildings									33,000			33,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Bulacan Agricultural State College					25,000			25,000	33,000			33,000
New General Appropriations					25,000			25,000	33,000			33,000
Building and Other Structures Outlay					25,000			25,000	33,000			33,000
School Buildings					25,000			25,000				
Bulacan State University					144,900			144,900	360,000			360,000
New General Appropriations					144,900			144,900	360,000			360,000
Building and Other Structures Outlay					144,900			144,900	360,000			360,000
Buildings					20,000			20,000	160,000			160,000
Hostels and Dormitories					85,000			85,000	50,000			50,000
Other Structures					39,900			39,900	150,000			150,000
Central Luzon State University					122,471			122,471	92,838			92,838
New General Appropriations					122,471			122,471	92,838			92,838
Building and Other Structures Outlay					122,471			122,471	92,838			92,838
School Buildings					63,471			63,471	40,000			40,000
Hostels and Dormitories					59,000			59,000	52,838			52,838
Pampanga State University	15,000			15,000	27,500			27,500	33,000			33,000
New General Appropriations	15,000			15,000	27,500			27,500	33,000			33,000
Building and Other Structures Outlay	15,000			15,000	27,500			27,500	33,000			33,000
Buildings	15,000			15,000	27,500			27,500				
School Buildings									33,000			33,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Nueva Ecija University of Science and Technology					25,000			25,000	165,000			165,000
New General Appropriations					25,000			25,000	165,000			165,000
Building and Other Structures Outlay					25,000			25,000	165,000			165,000
Buildings					25,000			25,000	50,000			50,000
School Buildings									115,000			115,000
Pampanga State Agricultural University					25,000			25,000	140,000			140,000
New General Appropriations					25,000			25,000	140,000			140,000
Building and Other Structures Outlay					25,000			25,000	140,000			140,000
Buildings					25,000			25,000				
School Buildings									140,000			140,000
Philippine Merchant Marine Academy					25,000			25,000	38,000			38,000
New General Appropriations					25,000			25,000	38,000			38,000
Building and Other Structures Outlay					25,000			25,000	38,000			38,000
School Buildings					25,000			25,000	38,000			38,000
President Ramon Magsaysay State University					40,000			40,000	110,000			110,000
New General Appropriations					40,000			40,000	110,000			110,000
Building and Other Structures Outlay					40,000			40,000	110,000			110,000
Buildings					20,000			20,000				
School Buildings					20,000			20,000	110,000			110,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Batangas State University	17,079			17,079	40,000			40,000	350,000			350,000
Continuing Appropriations	17,079			17,079								
Building and Other Structures Outlay	17,079			17,079								
School Buildings	201			201								
Cavite State University	160,749			160,749	357,500			357,500	192,000			192,000
New General Appropriations	4,999			4,999	357,500			357,500	192,000			192,000
Building and Other Structures Outlay	4,999			4,999	357,500			357,500	192,000			192,000
Buildings									100,000			100,000
School Buildings					150,000			150,000	92,000			92,000
Hospitals and Health Centers					200,000			200,000				
Other Structures	4,999			4,999	7,500			7,500				
Continuing Appropriations	155,750			155,750								
Building and Other Structures Outlay	155,750			155,750								
Other Structures	155,750			155,750								
Laguna State Polytechnic University	9,977			9,977	100,000			100,000	200,054			200,054
New General Appropriations					100,000			100,000	200,054			200,054
Building and Other Structures Outlay					100,000			100,000	200,054			200,054
School Buildings					100,000			100,000	194,000			194,000
Other Structures									6,054			6,054

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Laguna State Polytechnic University	9,977			9,977	100,000			100,000	200,054			200,054
Continuing Appropriations	9,977			9,977								
Building and Other Structures Outlay	9,977			9,977								
Buildings	9,977			9,977								
Southern Luzon State University	101,228			101,228	30,000			30,000	60,000			60,000
New General Appropriations	4,998			4,998	30,000			30,000	60,000			60,000
Infrastructure Outlay					30,000			30,000	50,000			50,000
Sewer Systems					30,000			30,000				
Power Supply Systems									50,000			50,000
Building and Other Structures Outlay	4,998			4,998					10,000			10,000
School Buildings	4,998			4,998					10,000			10,000
Continuing Appropriations	96,230			96,230								
Building and Other Structures Outlay	96,230			96,230								
School Buildings	96,230			96,230								
University of Rizal System					12,500			12,500	12,000			12,000
New General Appropriations					12,500			12,500	12,000			12,000
Building and Other Structures Outlay					12,500			12,500	12,000			12,000
School Buildings					12,500			12,500	12,000			12,000
Marinduque State University	1,699,205			1,699,205	25,000			25,000	20,000			20,000
New General Appropriations	1,699,205			1,699,205	25,000			25,000	20,000			20,000
Infrastructure Outlay	1,699,205			1,699,205					8,000			8,000
Sewer Systems									8,000			8,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Bicol University	1,069,296			1,069,296	24,000			24,000	80,000			80,000
New General Appropriations	1,068,047			1,068,047	24,000			24,000	80,000			80,000
Infrastructure Outlay	848,047			848,047								
Other Infrastructure Assets	848,047			848,047								
Building and Other Structures Outlay	220,000			220,000	24,000			24,000	80,000			80,000
School Buildings					24,000			24,000	30,000			30,000
Other Structures	220,000			220,000					50,000			50,000
Continuing Appropriations	1,249			1,249								
Building and Other Structures Outlay	1,249			1,249								
School Buildings	1,249			1,249								
Bicol State College of Applied Sciences and Technology	25,000			25,000	12,500			12,500	15,000			15,000
New General Appropriations					12,500			12,500	15,000			15,000
Building and Other Structures Outlay					12,500			12,500	15,000			15,000
School Buildings					12,500			12,500	15,000			15,000
Continuing Appropriations	25,000			25,000								
Building and Other Structures Outlay	25,000			25,000								
School Buildings	25,000			25,000								
Camarines Norte State College	50			50	130,000			130,000	75,000			75,000
New General Appropriations					130,000			130,000	75,000			75,000
Building and Other Structures Outlay					130,000			130,000	75,000			75,000
Buildings					40,000			40,000				
School Buildings					90,000			90,000	75,000			75,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Central Bicol State University of Agriculture	1,248,574			1,248,574	237,500			237,500	20,000			20,000
New General Appropriations					237,500			237,500	20,000			20,000
Building and Other Structures Outlay					237,500			237,500	20,000			20,000
Buildings					12,500			12,500	8,000			8,000
School Buildings									12,000			12,000
Other Structures					225,000			225,000				
Continuing Appropriations	1,248,574			1,248,574								
Infrastructure Outlay	1,248,574			1,248,574								
Other Infrastructure Assets	1,248,574			1,248,574								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology					20,000			20,000	38,000			38,000
New General Appropriations					20,000			20,000	38,000			38,000
Building and Other Structures Outlay					20,000			20,000	38,000			38,000
Buildings					10,000			10,000				
School Buildings									38,000			38,000
Other Structures					10,000			10,000				
Partido State University	8,561			8,561	12,500			12,500	162,030			162,030
New General Appropriations	8,561			8,561	12,500			12,500	162,030			162,030
Building and Other Structures Outlay	8,561			8,561	12,500			12,500	162,030			162,030
Buildings	3,815			3,815	12,500			12,500	65,811			65,811
School Buildings	4,746			4,746					96,219			96,219

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Northern Iloilo State University	9,983			9,983	26,500			26,500	32,000			32,000
New General Appropriations	9,983			9,983	26,500			26,500	32,000			32,000
Building and Other Structures Outlay	3,488			3,488	26,500			26,500	32,000			32,000
Buildings	500			500								
School Buildings	2,988			2,988	15,000			15,000	32,000			32,000
Other Structures					11,500			11,500				
State University of Northern Negros	456			456	225,400			225,400	38,000			38,000
New General Appropriations					225,400			225,400	38,000			38,000
Building and Other Structures Outlay					225,400			225,400	38,000			38,000
School Buildings					202,125			202,125	38,000			38,000
Hostels and Dormitories					23,275			23,275				
Continuing Appropriations	456			456								
Building and Other Structures Outlay	456			456								
School Buildings	456			456								
University of Antique	7,930			7,930	51,475			51,475	48,000			48,000
New General Appropriations	7,930			7,930	51,475			51,475	48,000			48,000
Infrastructure Outlay									8,000			8,000
Power Supply Systems									8,000			8,000
Building and Other Structures Outlay	7,930			7,930	51,475			51,475	40,000			40,000
School Buildings					26,475			26,475	40,000			40,000
Other Structures	7,930			7,930	25,000			25,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Cebu Normal University	1,949,665			1,949,665	12,500			12,500	30,000			30,000
New General Appropriations	1,949,665			1,949,665	12,500			12,500	30,000			30,000
Infrastructure Outlay	1,946,696			1,946,696								
Other Infrastructure Assets	1,946,696			1,946,696								
Building and Other Structures Outlay	2,969			2,969	12,500			12,500	30,000			30,000
Buildings					12,500			12,500				
School Buildings									30,000			30,000
Other Structures	2,969			2,969								
Cebu Technological University	48			48	67,000			67,000	158,000			158,000
New General Appropriations					67,000			67,000	158,000			158,000
Building and Other Structures Outlay					67,000			67,000	158,000			158,000
School Buildings					67,000			67,000				
Hostels and Dormitories									78,000			78,000
Other Structures									80,000			80,000
Continuing Appropriations	48			48								
Building and Other Structures Outlay	48			48								
School Buildings	48			48								
Negros Oriental State University	1,700			1,700	50,000			50,000	45,000			45,000
New General Appropriations					50,000			50,000	45,000			45,000
Building and Other Structures Outlay					50,000			50,000	45,000			45,000
School Buildings					40,000			40,000	45,000			45,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Negros Oriental State University	1,700			1,700	50,000			50,000	45,000			45,000
New General Appropriations					50,000			50,000	45,000			45,000
Building and Other Structures Outlay					50,000			50,000	45,000			45,000
Hostels and Dormitories					10,000			10,000				
Continuing Appropriations	1,700			1,700								
Building and Other Structures Outlay	1,700			1,700								
School Buildings	1,700			1,700								
Siquijor State College	5,079			5,079	30,015			30,015	23,000			23,000
New General Appropriations	4,988			4,988	30,015			30,015	23,000			23,000
Building and Other Structures Outlay	4,988			4,988	30,015			30,015	23,000			23,000
Buildings					30,015			30,015				
School Buildings									23,000			23,000
Other Structures	4,988			4,988								
Continuing Appropriations	91			91								
Building and Other Structures Outlay	91			91								
School Buildings	91			91								
Eastern Samar State University					25,000			25,000	45,000			45,000
New General Appropriations					25,000			25,000	45,000			45,000
Building and Other Structures Outlay					25,000			25,000	45,000			45,000
School Buildings					25,000			25,000				
Hostels and Dormitories									45,000			45,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Eastern Visayas State University	27,823			27,823	12,500			12,500	48,000			48,000
New General Appropriations					12,500			12,500	48,000			48,000
Building and Other Structures Outlay					12,500			12,500	48,000			48,000
School Buildings					12,500			12,500	48,000			48,000
Continuing Appropriations	27,823			27,823								
Infrastructure Outlay	799			799								
Other Infrastructure Assets	799			799								
Building and Other Structures Outlay	27,024			27,024								
Buildings	22,174			22,174								
School Buildings	4,850			4,850								
Leyte Normal University	117,564			117,564	12,500			12,500	185,000			185,000
New General Appropriations					12,500			12,500	185,000			185,000
Building and Other Structures Outlay					12,500			12,500	185,000			185,000
School Buildings					12,500			12,500	185,000			185,000
Continuing Appropriations	117,564			117,564								
Building and Other Structures Outlay	117,564			117,564								
Buildings	50,000			50,000								
School Buildings	67,564			67,564								
Biliran Province State University					85,000			85,000	247,000			247,000
New General Appropriations					85,000			85,000	247,000			247,000
Infrastructure Outlay									50,000			50,000
Road Networks									50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Biliran Province State University					85,000			85,000	247,000			247,000
New General Appropriations					85,000			85,000	247,000			247,000
Building and Other Structures Outlay					85,000			85,000	197,000			197,000
School Buildings					85,000			85,000	72,000			72,000
Hostels and Dormitories									125,000			125,000
Northwest Samar State University	245			245	96,400			96,400	85,000			85,000
New General Appropriations					96,400			96,400	85,000			85,000
Building and Other Structures Outlay					96,400			96,400	85,000			85,000
School Buildings									30,000			30,000
Hostels and Dormitories					96,400			96,400				
Other Structures									55,000			55,000
Continuing Appropriations	245			245								
Building and Other Structures Outlay	245			245								
Hostels and Dormitories	245			245								
Palompon Institute of Technology					25,000			25,000	106,339			106,339
New General Appropriations					25,000			25,000	106,339			106,339
Building and Other Structures Outlay					25,000			25,000	106,339			106,339
Buildings									33,575			33,575
School Buildings					25,000			25,000	30,000			30,000
Other Structures									42,764			42,764

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Samar State University					158,000			158,000	241,000			241,000
New General Appropriations					158,000			158,000	241,000			241,000
Building and Other Structures Outlay					158,000			158,000	241,000			241,000
Buildings									60,000			60,000
School Buildings					59,000			59,000	141,000			141,000
Hostels and Dormitories					99,000			99,000				
Other Structures									40,000			40,000
Southern Leyte State University	89			89	12,500			12,500	120,000			120,000
New General Appropriations					12,500			12,500	120,000			120,000
Infrastructure Outlay									40,000			40,000
Power Supply Systems									10,000			10,000
Other Infrastructure Assets									30,000			30,000
Building and Other Structures Outlay					12,500			12,500	80,000			80,000
School Buildings					12,500			12,500	80,000			80,000
Continuing Appropriations	89			89								
Building and Other Structures Outlay	89			89								
School Buildings	89			89								
University of Eastern Philippines					54,692			54,692	219,302			219,302
New General Appropriations					54,692			54,692	219,302			219,302
Building and Other Structures Outlay					54,692			54,692	219,302			219,302
School Buildings					5,045			5,045	219,302			219,302

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
University of Eastern Philippines					54,692			54,692	219,302			219,302
New General Appropriations					54,692			54,692	219,302			219,302
Building and Other Structures Outlay					54,692			54,692	219,302			219,302
Other Structures					49,647			49,647				
Visayas State University					14,000			14,000	320,000			320,000
New General Appropriations					14,000			14,000	320,000			320,000
Building and Other Structures Outlay					14,000			14,000	320,000			320,000
Buildings									70,000			70,000
School Buildings					14,000			14,000	250,000			250,000
J. H. Cerilles State College	24,800			24,800	33,000			33,000	174,000			174,000
New General Appropriations					33,000			33,000	174,000			174,000
Building and Other Structures Outlay					33,000			33,000	174,000			174,000
Buildings					8,000			8,000	91,000			91,000
School Buildings					25,000			25,000	83,000			83,000
Continuing Appropriations	24,800			24,800								
Building and Other Structures Outlay	24,800			24,800								
School Buildings	24,800			24,800								
Jose Rizal Memorial State University					35,000			35,000	38,000			38,000
New General Appropriations					35,000			35,000	38,000			38,000
Building and Other Structures Outlay					35,000			35,000	38,000			38,000
Buildings					5,000			5,000				
School Buildings					30,000			30,000	18,000			18,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Zamboanga Peninsula Polytechnic State University	1,454			1,454	91,000			91,000	228,000			228,000
Continuing Appropriations	1,454			1,454								
Building and Other Structures Outlay	1,454			1,454								
Other Structures	806			806								
Zamboanga State College of Marine Sciences and Technology					16,200			16,200	26,000			26,000
New General Appropriations					16,200			16,200	26,000			26,000
Building and Other Structures Outlay					16,200			16,200	26,000			26,000
Buildings					7,200			7,200	8,000			8,000
School Buildings					9,000			9,000	18,000			18,000
Bukidnon State University	47,440			47,440	28,000			28,000	90,000			90,000
New General Appropriations	28,286			28,286	28,000			28,000	90,000			90,000
Building and Other Structures Outlay	28,286			28,286	28,000			28,000	90,000			90,000
Buildings	3,225			3,225								
School Buildings					28,000			28,000	90,000			90,000
Other Structures	25,061			25,061								
Continuing Appropriations	19,154			19,154								
Building and Other Structures Outlay	19,154			19,154								
School Buildings	19,154			19,154								
Camiguin Polytechnic State College					20,000			20,000	145,600			145,600
New General Appropriations					20,000			20,000	145,600			145,600
Infrastructure Outlay									45,600			45,600
Sewer Systems									45,600			45,600

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Camiguin Polytechnic State College					20,000			20,000	145,600			145,600
New General Appropriations					20,000			20,000	145,600			145,600
Building and Other Structures Outlay					20,000			20,000	100,000			100,000
School Buildings					20,000			20,000	100,000			100,000
Central Mindanao University	30,391			30,391	52,200			52,200	85,000			85,000
New General Appropriations	8,566			8,566	52,200			52,200	85,000			85,000
Building and Other Structures Outlay	8,566			8,566	52,200			52,200	85,000			85,000
Buildings	6,033			6,033					20,000			20,000
School Buildings	2,533			2,533	52,200			52,200	45,000			45,000
Hostels and Dormitories									10,000			10,000
Other Structures									10,000			10,000
Continuing Appropriations	21,825			21,825								
Building and Other Structures Outlay	21,825			21,825								
Buildings	21,206			21,206								
School Buildings	619			619								
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
MSU-Iligan Institute of Technology	49,940			49,940	45,000			45,000	115,000			115,000
New General Appropriations					45,000			45,000	115,000			115,000
Building and Other Structures Outlay					45,000			45,000	115,000			115,000
School Buildings					45,000			45,000	115,000			115,000
Continuing Appropriations	49,940			49,940								
Building and Other Structures Outlay	49,940			49,940								
School Buildings	49,940			49,940								
University of Science and Technology of Southern Philippines - Claveria Campus					80,000			80,000				
New General Appropriations					80,000			80,000				
Building and Other Structures Outlay					80,000			80,000				
Buildings					20,000			20,000				
Hostels and Dormitories					60,000			60,000				
Northwestern Mindanao State College of Science and Technology	4,894			4,894	165,000			165,000	159,000			159,000
New General Appropriations	4,894			4,894	165,000			165,000	159,000			159,000
Building and Other Structures Outlay	4,894			4,894	165,000			165,000	159,000			159,000
Buildings					65,000			65,000	71,000			71,000
School Buildings	4,894			4,894	100,000			100,000	73,000			73,000
Other Structures									15,000			15,000
Cotabato State University					12,500			12,500	30,000			30,000
New General Appropriations					12,500			12,500	30,000			30,000
Building and Other Structures Outlay					12,500			12,500	30,000			30,000
Buildings					12,500			12,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Cotabato State University					12,500			12,500	30,000			30,000
New General Appropriations					12,500			12,500	30,000			30,000
Building and Other Structures Outlay					12,500			12,500	30,000			30,000
School Buildings									30,000			30,000
Cotabato Foundation College of Science and Technology	204			204	12,500			12,500	28,800			28,800
New General Appropriations					12,500			12,500	28,800			28,800
Building and Other Structures Outlay					12,500			12,500	28,800			28,800
Buildings					12,500			12,500				
School Buildings									28,800			28,800
Continuing Appropriations	204			204								
Building and Other Structures Outlay	204			204								
Buildings	103			103								
School Buildings	101			101								
Sultan Kudarat State University	159			159	12,500			12,500	26,000			26,000
New General Appropriations					12,500			12,500	26,000			26,000
Infrastructure Outlay									8,000			8,000
Water Supply Systems									8,000			8,000
Building and Other Structures Outlay					12,500			12,500	18,000			18,000
School Buildings									18,000			18,000
Other Structures					12,500			12,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Sultan Kudarat State University	159			159	12,500			12,500	26,000			26,000
Continuing Appropriations	159			159								
Building and Other Structures Outlay	159			159								
School Buildings	159			159								
University of Southern Mindanao	3,431			3,431	60,000			60,000	40,500			40,500
New General Appropriations					60,000			60,000	40,500			40,500
Infrastructure Outlay					10,000			10,000				
Road Networks					10,000			10,000				
Building and Other Structures Outlay					50,000			50,000	40,500			40,500
Buildings					20,000			20,000				
School Buildings					30,000			30,000				
Other Structures									40,500			40,500
Continuing Appropriations	3,431			3,431								
Building and Other Structures Outlay	3,431			3,431								
School Buildings	3,431			3,431								
Agusan del Sur State College of Agriculture and Technology	4,970			4,970	177,508			177,508	75,980			75,980
New General Appropriations	4,970			4,970	177,508			177,508	75,980			75,980
Building and Other Structures Outlay	4,970			4,970	177,508			177,508	75,980			75,980
Buildings	4,970			4,970								
School Buildings					177,508			177,508	75,980			75,980

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
MSU-Tawi-Tawi College of Technology and Oceanography	2,125,000			2,125,000	37,500			37,500	100,373			100,373
New General Appropriations	2,125,000			2,125,000	37,500			37,500	100,373			100,373
Infrastructure Outlay	2,100,000			2,100,000								
Other Infrastructure Assets	2,100,000			2,100,000								
Building and Other Structures Outlay	25,000			25,000	37,500			37,500	100,373			100,373
School Buildings	25,000			25,000	37,500			37,500	35,373			35,373
Other Structures									65,000			65,000
Sulu State College					25,000			25,000	120,500			120,500
New General Appropriations					25,000			25,000	120,500			120,500
Building and Other Structures Outlay					25,000			25,000	120,500			120,500
Buildings									120,500			120,500
School Buildings					25,000			25,000				
Tawi-Tawi Regional Agricultural College					25,000			25,000	32,000			32,000
New General Appropriations					25,000			25,000	32,000			32,000
Building and Other Structures Outlay					25,000			25,000	32,000			32,000
School Buildings					25,000			25,000	32,000			32,000
Northern Bukidnon State College	61,280			61,280	12,500			12,500	85,120			85,120
New General Appropriations					12,500			12,500	85,120			85,120
Building and Other Structures Outlay					12,500			12,500	85,120			85,120
School Buildings					12,500			12,500	85,120			85,120

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Northern Bukidnon State College	61,280			61,280	12,500			12,500	85,120			85,120
Continuing Appropriations	61,280			61,280								
Building and Other Structures Outlay	61,280			61,280								
Buildings	36,675			36,675								
School Buildings	24,605			24,605								
University of Southeastern Philippines	93,080			93,080	438,000			438,000	130,000			130,000
New General Appropriations					438,000			438,000	130,000			130,000
Building and Other Structures Outlay					438,000			438,000	130,000			130,000
Buildings					50,000			50,000				
School Buildings					388,000			388,000	30,000			30,000
Hostels and Dormitories									100,000			100,000
Continuing Appropriations	93,080			93,080								
Building and Other Structures Outlay	93,080			93,080								
Buildings	3,080			3,080								
School Buildings	90,000			90,000								
Davao de Oro State College	15,373			15,373	67,321			67,321	44,027			44,027
New General Appropriations	15,373			15,373	67,321			67,321	44,027			44,027
Land Improvements Outlay	15,373			15,373								
Other Land Improvements	15,373			15,373								
Building and Other Structures Outlay					67,321			67,321	44,027			44,027
School Buildings					67,321			67,321	44,027			44,027

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Davao del Sur State College					25,000			25,000	30,080			30,080
New General Appropriations					25,000			25,000	30,080			30,080
Infrastructure Outlay									80			80
Water Supply Systems									80			80
Building and Other Structures Outlay					25,000			25,000	30,000			30,000
School Buildings					25,000			25,000	30,000			30,000
Davao Oriental State University	6,643			6,643	132,337			132,337	41,250			41,250
New General Appropriations	4,978			4,978	132,337			132,337	41,250			41,250
Infrastructure Outlay					8,000			8,000				
Other Infrastructure Assets					8,000			8,000				
Building and Other Structures Outlay	4,978			4,978	124,337			124,337	41,250			41,250
Buildings	4,978			4,978	84,437			84,437				
School Buildings									41,250			41,250
Other Structures					39,900			39,900				
Continuing Appropriations	1,665			1,665								
Building and Other Structures Outlay	1,665			1,665								
Buildings	1,665			1,665								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology					90,000			90,000	30,000			30,000
New General Appropriations					90,000			90,000	30,000			30,000
Building and Other Structures Outlay					90,000			90,000	30,000			30,000
Buildings					30,000			30,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
Southern Philippines Agri-Business and Marine and Aquatic School of Technology					90,000			90,000	30,000			30,000
New General Appropriations					90,000			90,000	30,000			30,000
Building and Other Structures Outlay					90,000			90,000	30,000			30,000
School Buildings					60,000			60,000	30,000			30,000
Davao del Norte State College					25,000			25,000	105,394			105,394
New General Appropriations					25,000			25,000	105,394			105,394
Infrastructure Outlay									20,000			20,000
Other Infrastructure Assets									20,000			20,000
Building and Other Structures Outlay					25,000			25,000	85,394			85,394
School Buildings					25,000			25,000	85,394			85,394
South Cotabato State College					100,000			100,000	38,000			38,000
New General Appropriations					100,000			100,000	38,000			38,000
Infrastructure Outlay									8,000			8,000
Water Supply Systems									8,000			8,000
Building and Other Structures Outlay					100,000			100,000	30,000			30,000
School Buildings					40,000			40,000				
Hostels and Dormitories					60,000			60,000				
Other Structures									30,000			30,000
University of Science and Technology of Southern Philippines									237,000			237,000
New General Appropriations									237,000			237,000
Building and Other Structures Outlay									237,000			237,000
Buildings									50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	12,984,087			12,984,087
University of Science and Technology of Southern Philippines									237,000			237,000
New General Appropriations									237,000			237,000
Building and Other Structures Outlay									237,000			237,000
School Buildings									187,000			187,000
Department of Energy (DOE)	312,334			312,334	300,000			300,000	583,428			583,428
Office of the Secretary	312,334			312,334	300,000			300,000	583,428			583,428
New General Appropriations									2,000			2,000
Infrastructure Outlay									2,000			2,000
Communications Networks									2,000			2,000
Automatic Appropriations	312,334			312,334	300,000			300,000	581,428			581,428
Infrastructure Outlay	300,000			300,000	300,000			300,000	300,000			300,000
Power Supply Systems	300,000			300,000	300,000			300,000	300,000			300,000
Building and Other Structures Outlay	12,334			12,334					281,428			281,428
Buildings									281,428			281,428
Other Structures	12,334			12,334								
Department of Environment and Natural Resources (DENR)	2,561,120			2,561,120	2,541,485			2,541,485	2,152,701			2,152,701
Office of the Secretary	2,363,857			2,363,857	2,323,310			2,323,310	1,803,536			1,803,536
New General Appropriations	2,212,511			2,212,511	2,302,310			2,302,310	1,782,536			1,782,536
Land Improvements Outlay	1,064,276			1,064,276	1,128,330			1,128,330	467,623			467,623
Reforestation Projects	1,034,477			1,034,477	1,068,730			1,068,730	424,109			424,109
Other Land Improvements	29,799			29,799	59,600			59,600	43,514			43,514

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,561,120			2,561,120	2,541,485			2,541,485	2,152,701			2,152,701
Office of the Secretary	2,363,857			2,363,857	2,323,310			2,323,310	1,803,536			1,803,536
Automatic Appropriations	11,774			11,774	21,000			21,000	21,000			21,000
Land Improvements Outlay	100			100								
Other Land Improvements	100			100								
Building and Other Structures Outlay	11,674			11,674	21,000			21,000	21,000			21,000
Buildings	8,009			8,009	15,000			15,000	15,000			15,000
Other Structures	3,665			3,665	6,000			6,000	6,000			6,000
Environmental Management Bureau	105,702			105,702	119,795			119,795	251,015			251,015
New General Appropriations	105,702			105,702	119,795			119,795	251,015			251,015
Land Improvements Outlay	1,284			1,284								
Other Land Improvements	1,284			1,284								
Infrastructure Outlay	7,376			7,376					46,500			46,500
Communications Networks	7,300			7,300								
Other Infrastructure Assets	76			76					46,500			46,500
Building and Other Structures Outlay	97,042			97,042	119,795			119,795	204,515			204,515
Buildings	96,020			96,020	119,795			119,795	204,515			204,515
Other Structures	1,022			1,022								
Mines and Geosciences Bureau	60,166			60,166	75,380			75,380	61,150			61,150
New General Appropriations	60,166			60,166	75,380			75,380	60,000			60,000
Building and Other Structures Outlay	60,166			60,166	75,380			75,380	60,000			60,000
Buildings	60,000			60,000	75,380			75,380	60,000			60,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,561,120			2,561,120	2,541,485			2,541,485	2,152,701			2,152,701
Mines and Geosciences Bureau	60,166			60,166	75,380			75,380	61,150			61,150
New General Appropriations	60,166			60,166	75,380			75,380	60,000			60,000
Building and Other Structures Outlay	60,166			60,166	75,380			75,380	60,000			60,000
Other Structures	166			166								
Automatic Appropriations									1,150			1,150
Building and Other Structures Outlay									1,150			1,150
Other Structures									1,150			1,150
National Water Resources Board	31,395			31,395	23,000			23,000	32,000			32,000
New General Appropriations	15,790			15,790	23,000			23,000	32,000			32,000
Building and Other Structures Outlay	15,790			15,790	23,000			23,000	32,000			32,000
Ground Water Monitoring Stations	15,790			15,790	23,000			23,000	32,000			32,000
Continuing Appropriations	15,605			15,605								
Building and Other Structures Outlay	15,605			15,605								
Ground Water Monitoring Stations	15,605			15,605								
Palawan Council for Sustainable Development Staff									5,000			5,000
New General Appropriations									5,000			5,000
Building and Other Structures Outlay									5,000			5,000
Buildings									5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	2,696,314			2,696,314
Office of the Secretary	800			800								
New General Appropriations	800			800								
Building and Other Structures Outlay	800			800								
Other Structures	800			800								
Bureau of Customs					48,070			48,070	903,966			903,966
New General Appropriations					48,070			48,070	903,966			903,966
Subscription Expenses									709,051			709,051
ICT Software Subscription									709,051			709,051
Building and Other Structures Outlay					48,070			48,070				
Buildings					48,070			48,070				
Machinery and Equipment Outlay									194,915			194,915
Information and Communication Technology Equipment									194,915			194,915
Bureau of Internal Revenue	664,106			664,106	1,342,756			1,342,756	1,577,807			1,577,807
New General Appropriations	585,164			585,164	1,342,756			1,342,756	1,577,807			1,577,807
Subscription Expenses									602,221			602,221
ICT Software Subscription									602,221			602,221
Building and Other Structures Outlay	585,164			585,164	1,342,756			1,342,756	364,699			364,699
Buildings	585,164			585,164	1,342,756			1,342,756	352,658			352,658
Other Structures									12,041			12,041
Machinery and Equipment Outlay									44,287			44,287
Information and Communication Technology Equipment									44,287			44,287

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	2,696,314			2,696,314
Bureau of Internal Revenue	664,106			664,106	1,342,756			1,342,756	1,577,807			1,577,807
New General Appropriations	585,164			585,164	1,342,756			1,342,756	1,577,807			1,577,807
Computer Software									566,600			566,600
Computer Software									566,600			566,600
Continuing Appropriations	78,942			78,942								
Building and Other Structures Outlay	78,942			78,942								
Buildings	74,972			74,972								
Other Structures	3,970			3,970								
Bureau of Local Government Finance					17,335			17,335	4,500			4,500
New General Appropriations					17,335			17,335	4,500			4,500
Building and Other Structures Outlay					17,335			17,335	4,500			4,500
Other Structures					17,335			17,335	4,500			4,500
Bureau of the Treasury	3,333			3,333	10,372			10,372	47,852			47,852
New General Appropriations	3,333			3,333	10,372			10,372	47,852			47,852
Building and Other Structures Outlay	3,333			3,333	10,372			10,372	47,852			47,852
Buildings	413			413					47,852			47,852
Other Structures	2,920			2,920	10,372			10,372				
Insurance Commission					80,564			80,564	162,189			162,189
Automatic Appropriations					80,564			80,564	162,189			162,189
Infrastructure Outlay					75,061			75,061	162,189			162,189
Communications Networks					75,061			75,061	162,189			162,189

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	2,696,314			2,696,314
Insurance Commission					80,564			80,564	162,189			162,189
Automatic Appropriations					80,564			80,564	162,189			162,189
Building and Other Structures Outlay					5,503			5,503				
Other Structures					5,503			5,503				
Department of Foreign Affairs (DFA)	429,164			429,164	1,813,889			1,813,889	2,137,461			2,137,461
Office of the Secretary	429,164			429,164	1,813,889			1,813,889	2,130,326			2,130,326
New General Appropriations	288,220			288,220	1,813,889			1,813,889	2,130,326			2,130,326
Building and Other Structures Outlay	288,220			288,220	1,813,889			1,813,889	2,130,326			2,130,326
Buildings	288,220			288,220	1,813,889			1,813,889	2,115,126			2,115,126
Other Structures									15,200			15,200
Continuing Appropriations	140,944			140,944								
Building and Other Structures Outlay	140,944			140,944								
Buildings	139,503			139,503								
Other Structures	1,441			1,441								
Foreign Service Institute									7,135			7,135
New General Appropriations									7,135			7,135
Semi-Expendable Machinery and Equipment Expenses									1,545			1,545
Information and Communications Technology Equipment									1,545			1,545
Internet Subscription Expenses									1,420			1,420
Internet Subscription Expenses									1,420			1,420

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	9,266,713			9,266,713	6,510,943			6,510,943	10,222,728			10,222,728
Office of the Secretary	9,128,037			9,128,037	5,760,943			5,760,943	10,222,728			10,222,728
New General Appropriations	1,880,462			1,880,462	3,335,943			3,335,943	5,372,618			5,372,618
Semi-Expendable Machinery and Equipment Expenses	78,052			78,052					103,457			103,457
Information and Communications Technology Equipment	78,052			78,052					103,457			103,457
Internet Subscription Expenses	51,248			51,248	110,750			110,750	10,754			10,754
Internet Subscription Expenses	51,248			51,248	110,750			110,750	10,754			10,754
Cable, Satellite, Telegraph and Radio Expenses									1,662			1,662
Cable, Satellite, Telegraph and Radio Expenses									1,662			1,662
Repairs and Maintenance - Infrastructure Assets	36,896			36,896	438,000			438,000	72,001			72,001
Communications Networks	36,896			36,896	438,000			438,000	72,001			72,001
Repairs and Maintenance - Leased Assets					22,272			22,272				
ICT Machinery and Equipment					22,272			22,272				
Rent/Lease Expenses	270,217			270,217	672,895			672,895	558,951			558,951
Rents - Building and Structures	270,217			270,217	672,895			672,895	552,951			552,951
Rents - Land									6,000			6,000
Subscription Expenses	1,018,384			1,018,384	1,854,616			1,854,616	806,114			806,114
ICT Software Subscription	1,018,076			1,018,076	1,852,654			1,852,654	804,427			804,427
Other Subscription Expenses	308			308	1,962			1,962	1,687			1,687
Infrastructure Outlay	26,967			26,967					2,165,772			2,165,772
Communications Networks	26,967			26,967					2,165,772			2,165,772

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	9,266,713			9,266,713	6,510,943			6,510,943	10,222,728			10,222,728
Office of the Secretary	9,128,037			9,128,037	5,760,943			5,760,943	10,222,728			10,222,728
Continuing Appropriations	2,112,711			2,112,711								
Subscription Expenses	267,299			267,299								
ICT Software Subscription	247,226			247,226								
Other Subscription Expenses	20,073			20,073								
Infrastructure Outlay	114,358			114,358								
Communications Networks	59,824			59,824								
Other Infrastructure Assets	54,534			54,534								
Building and Other Structures Outlay	107,428			107,428								
Buildings	107,428			107,428								
Machinery and Equipment Outlay	909,712			909,712								
Information and Communication Technology Equipment	909,712			909,712								
Automatic Appropriations	5,134,864			5,134,864	2,425,000			2,425,000	4,850,110			4,850,110
Semi-Expendable Machinery and Equipment Expenses	82,866			82,866					110			110
Information and Communications Technology Equipment	82,866			82,866					110			110
Internet Subscription Expenses	5,051,495			5,051,495	2,329,345			2,329,345	4,805,000			4,805,000
Internet Subscription Expenses	5,051,495			5,051,495	2,329,345			2,329,345	4,805,000			4,805,000
Repairs and Maintenance - Infrastructure Assets	175			175								
Communications Networks	175			175								
Subscription Expenses	328			328	95,655			95,655	45,000			45,000
ICT Software Subscription					45,000			45,000	45,000			45,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	9,266,713			9,266,713	6,510,943			6,510,943	10,222,728			10,222,728
Office of the Secretary	9,128,037			9,128,037	5,760,943			5,760,943	10,222,728			10,222,728
Automatic Appropriations	5,134,864			5,134,864	2,425,000			2,425,000	4,850,110			4,850,110
Subscription Expenses	328			328	95,655			95,655	45,000			45,000
Other Subscription Expenses	328			328	50,655			50,655				
Cybercrime Investigation and Coordination Center					750,000			750,000				
New General Appropriations					750,000			750,000				
Infrastructure Outlay					750,000			750,000				
Other Infrastructure Assets					750,000			750,000				
National Telecommunications Commission	138,676			138,676								
New General Appropriations	129,700			129,700								
Building and Other Structures Outlay	129,700			129,700								
Buildings	129,700			129,700								
Continuing Appropriations	8,976			8,976								
Building and Other Structures Outlay	8,976			8,976								
Other Structures	8,976			8,976								
Department of the Interior and Local Government (DILG)	3,408,436			3,408,436	5,745,928			5,745,928	4,545,784			4,545,784
Office of the Secretary	110,322			110,322	128,015			128,015	750,000			750,000
New General Appropriations	109,309			109,309	128,015			128,015	750,000			750,000
Building and Other Structures Outlay	109,309			109,309	128,015			128,015	750,000			750,000
Buildings	109,309			109,309	128,015			128,015	750,000			750,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,408,436			3,408,436	5,745,928			5,745,928	4,545,784			4,545,784
Office of the Secretary	110,322			110,322	128,015			128,015	750,000			750,000
Continuing Appropriations	1,013			1,013								
Building and Other Structures Outlay	1,013			1,013								
Buildings	1,013			1,013								
Bureau of Fire Protection	946,623			946,623	406,618			406,618	1,306,726			1,306,726
New General Appropriations	19,946			19,946	406,618			406,618	794,118			794,118
Building and Other Structures Outlay	19,946			19,946	406,618			406,618	794,118			794,118
Buildings	19,946			19,946	406,618			406,618	794,118			794,118
Continuing Appropriations	10,469			10,469								
Building and Other Structures Outlay	10,469			10,469								
Buildings	10,469			10,469								
Automatic Appropriations	916,208			916,208					512,608			512,608
Building and Other Structures Outlay	916,208			916,208					512,608			512,608
Buildings	916,208			916,208					512,608			512,608
Bureau of Jail Management and Penology	71,385			71,385	3,910,234			3,910,234	269,378			269,378
New General Appropriations	67,110			67,110	3,910,234			3,910,234	269,378			269,378
Infrastructure Outlay	2,704			2,704	52,744			52,744	38,910			38,910
Communications Networks	2,704			2,704	52,744			52,744	38,910			38,910
Building and Other Structures Outlay	64,406			64,406	3,857,490			3,857,490	194,458			194,458
Buildings					3,818,032			3,818,032				
Other Structures	64,406			64,406	39,458			39,458	194,458			194,458

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,408,436			3,408,436	5,745,928			5,745,928	4,545,784			4,545,784
Bureau of Jail Management and Penology	71,385			71,385	3,910,234			3,910,234	269,378			269,378
New General Appropriations	67,110			67,110	3,910,234			3,910,234	269,378			269,378
Machinery and Equipment Outlay									36,010			36,010
Military, Police and Security Equipment									36,010			36,010
Continuing Appropriations	4,275			4,275								
Building and Other Structures Outlay	4,275			4,275								
Other Structures	4,275			4,275								
National Commission on Muslim Filipinos (Office on Muslim Affairs)					74,135			74,135				
New General Appropriations					74,135			74,135				
Infrastructure Outlay					1,000			1,000				
Communications Networks					1,000			1,000				
Building and Other Structures Outlay					73,135			73,135				
Buildings					73,135			73,135				
National Police Commission									20,000			20,000
New General Appropriations									20,000			20,000
Building and Other Structures Outlay									20,000			20,000
Buildings									20,000			20,000
Philippine National Police	2,196,688			2,196,688	1,200,526			1,200,526	2,075,649			2,075,649
New General Appropriations	2,159,964			2,159,964	1,200,526			1,200,526	2,075,649			2,075,649
Building and Other Structures Outlay	2,159,964			2,159,964	1,200,526			1,200,526	1,014,682			1,014,682
Buildings	1,741,031			1,741,031	1,200,526			1,200,526	844,682			844,682
Hostels and Dormitories									170,000			170,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	1,414,631			1,414,631	2,193,233			2,193,233	1,938,604			1,938,604
Land Registration Authority	1,711			1,711	9,000		9,000	9,000	135,039			135,039
Automatic Appropriations	129			129	9,000		9,000	9,000	135,039			135,039
Building and Other Structures Outlay	129			129	9,000		9,000	9,000	135,039			135,039
Buildings	129			129	9,000		9,000	9,000	135,039			135,039
National Bureau of Investigation	507,000			507,000	905,590		905,590	905,590	807,485			807,485
New General Appropriations	57,000			57,000	905,590		905,590	905,590	807,485			807,485
Building and Other Structures Outlay	57,000			57,000	905,590		905,590	905,590	802,400			802,400
Buildings	57,000			57,000	905,590		905,590	905,590	802,400			802,400
Machinery and Equipment Outlay									5,085			5,085
Military, Police and Security Equipment									5,085			5,085
Continuing Appropriations	450,000			450,000								
Building and Other Structures Outlay	450,000			450,000								
Buildings	450,000			450,000								
Parole and Probation Administration	4,928			4,928	50,000		50,000	50,000				
New General Appropriations	4,928			4,928	50,000		50,000	50,000				
Building and Other Structures Outlay	4,928			4,928	50,000		50,000	50,000				
Buildings	4,928			4,928	50,000		50,000	50,000				
Department of Labor and Employment (DOLE)	349,948			349,948	1,990,000		1,990,000	1,990,000	229,530			229,530
Office of the Secretary	144,870			144,870	100,000		100,000	100,000				
New General Appropriations	121,533			121,533	100,000		100,000	100,000				
Building and Other Structures Outlay	121,533			121,533	100,000		100,000	100,000				
Buildings	121,533			121,533	100,000		100,000	100,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	349,948			349,948	1,990,000			1,990,000	229,530			229,530
Office of the Secretary	144,870			144,870	100,000		100,000					
Continuing Appropriations	23,337			23,337								
Building and Other Structures Outlay	23,337			23,337								
Buildings	23,337			23,337								
National Conciliation and Mediation Board	540			540								
Continuing Appropriations	540			540								
Building and Other Structures Outlay	540			540								
Other Structures	540			540								
National Labor Relations Commission									25,820			25,820
New General Appropriations									25,820			25,820
Building and Other Structures Outlay									25,820			25,820
Buildings									25,820			25,820
Professional Regulation Commission	23,000			23,000	540,000		540,000	163,700				163,700
New General Appropriations	23,000			23,000	540,000		540,000	163,700				163,700
Building and Other Structures Outlay	23,000			23,000	540,000		540,000	163,700				163,700
Buildings	23,000			23,000	540,000		540,000	163,700				163,700
Technical Education and Skills Development Authority	181,538			181,538	1,350,000		1,350,000	40,010				40,010
New General Appropriations					1,350,000		1,350,000	40,010				40,010
Building and Other Structures Outlay					1,350,000		1,350,000	40,010				40,010
Buildings					1,350,000		1,350,000	40,010				40,010

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	29,774,231			29,774,231
Office of the Secretary - Proper	196,886			196,886	1,008,433			1,008,433	698,333			698,333
New General Appropriations	196,886			196,886	1,008,433			1,008,433	698,333			698,333
Building and Other Structures Outlay	196,886			196,886	1,008,433			1,008,433	698,333			698,333
Buildings	196,886			196,886	1,008,433			1,008,433	405,933			405,933
Other Structures									292,400			292,400
Government Arsenal	144,792			144,792	21,000			21,000	216,500			216,500
New General Appropriations	62,883			62,883	21,000			21,000	216,500			216,500
Infrastructure Outlay									212,000			212,000
Power Supply Systems									212,000			212,000
Building and Other Structures Outlay	62,883			62,883	21,000			21,000				
Hospitals and Health Centers	39,936			39,936								
Other Structures	22,947			22,947	21,000			21,000				
Machinery and Equipment Outlay									4,500			4,500
Military, Police and Security Equipment									4,500			4,500
Continuing Appropriations	81,909			81,909								
Building and Other Structures Outlay	81,909			81,909								
Other Structures	81,909			81,909								
National Defense College of the Philippines	28,101			28,101	90,000			90,000				
New General Appropriations	28,101			28,101	90,000			90,000				
Infrastructure Outlay					90,000			90,000				
Road Networks					60,000			60,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	29,774,231			29,774,231
National Defense College of the Philippines	28,101			28,101	90,000			90,000				
New General Appropriations	28,101			28,101	90,000			90,000				
Infrastructure Outlay					90,000			90,000				
Power Supply Systems					30,000			30,000				
Building and Other Structures Outlay	28,101			28,101								
Other Structures	28,101			28,101								
Office of Civil Defense	260,846			260,846	383,558			383,558	77,000			77,000
New General Appropriations	259,600			259,600	383,558			383,558	77,000			77,000
Infrastructure Outlay					1,558			1,558				
Communications Networks					1,558			1,558				
Building and Other Structures Outlay	259,600			259,600	382,000			382,000	77,000			77,000
Buildings	259,600			259,600	382,000			382,000	77,000			77,000
Continuing Appropriations	1,246			1,246								
Building and Other Structures Outlay	1,246			1,246								
Buildings	1,246			1,246								
Philippine Veterans Affairs Office (PVAO) - Proper					227,400			227,400	255,500			255,500
New General Appropriations					227,400			227,400	255,500			255,500
Building and Other Structures Outlay					227,400			227,400	255,500			255,500
Buildings					227,400			227,400	255,500			255,500

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	29,774,231			29,774,231
Veterans Memorial Medical Center					91,825			91,825	250,000			250,000
New General Appropriations					91,825			91,825	250,000			250,000
Building and Other Structures Outlay					91,825			91,825	250,000			250,000
Buildings					91,825			91,825	250,000			250,000
Philippine Army (Land Forces)	1,613,779			1,613,779	1,997,008			1,997,008	11,927,007			11,927,007
New General Appropriations	983,059			983,059	1,997,008			1,997,008	11,927,007			11,927,007
Land Improvements Outlay	12,417			12,417					26,308			26,308
Other Land Improvements	12,417			12,417					26,308			26,308
Infrastructure Outlay	32,433			32,433	47,347			47,347	890,528			890,528
Road Networks	4,635			4,635	12,000			12,000	26,308			26,308
Water Supply Systems	23,798			23,798	14,503			14,503	14,729			14,729
Power Supply Systems	4,000			4,000	19,134			19,134				
Communications Networks					1,710			1,710	49,491			49,491
Other Infrastructure Assets									800,000			800,000
Building and Other Structures Outlay	938,209			938,209	1,949,661			1,949,661	3,142,235			3,142,235
Buildings	734,605			734,605	382,804			382,804	2,031,856			2,031,856
Other Structures	203,604			203,604	1,566,857			1,566,857	1,110,379			1,110,379
Machinery and Equipment Outlay									6,368,976			6,368,976
Military, Police and Security Equipment									6,368,976			6,368,976
Transportation Equipment Outlay									1,498,960			1,498,960
Aircrafts and Aircrafts Ground Equipment									1,476,460			1,476,460

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	29,774,231			29,774,231
Philippine Air Force (Air Forces)	1,708,895			1,708,895	979,569			979,569	7,196,679			7,196,679
New General Appropriations	1,701,719			1,701,719	979,569			979,569	7,196,679			7,196,679
Building and Other Structures Outlay	1,387,634			1,387,634	979,569			979,569	1,528,581			1,528,581
Buildings	30,000			30,000	209,963			209,963	967,509			967,509
Other Structures	1,357,634			1,357,634	769,606			769,606	561,072			561,072
Machinery and Equipment Outlay									2,884,238			2,884,238
Military, Police and Security Equipment									2,884,238			2,884,238
Transportation Equipment Outlay									2,641,060			2,641,060
Aircrafts and Aircrafts Ground Equipment									2,641,060			2,641,060
Continuing Appropriations	7,176			7,176								
Infrastructure Outlay	1,009			1,009								
Power Supply Systems	1,009			1,009								
Building and Other Structures Outlay	6,167			6,167								
Other Structures	6,167			6,167								
Philippine Navy (Naval Forces)	430,906			430,906	1,623,785			1,623,785	5,837,084			5,837,084
New General Appropriations	287,518			287,518	1,623,785			1,623,785	5,837,084			5,837,084
Land Improvements Outlay					75,677			75,677				
Other Land Improvements					75,677			75,677				
Infrastructure Outlay	82,779			82,779	688,632			688,632	593,008			593,008
Road Networks	8,450			8,450	149,843			149,843	134,461			134,461
Water Supply Systems									926			926

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	29,774,231			29,774,231
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	39,922,699			39,922,699	1,324,505			1,324,505	3,316,128			3,316,128
Continuing Appropriations	1,307,000			1,307,000								
Building and Other Structures Outlay	1,307,000			1,307,000								
Other Structures	1,307,000			1,307,000								
Department of Public Works and Highways (DPWH)	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	510,180,804			510,180,804
Office of the Secretary	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	510,180,804			510,180,804
New General Appropriations	1,009,270,728			1,009,270,728	1,072,508,627			1,072,508,627	510,180,804			510,180,804
Repairs and Maintenance - Infrastructure Assets	3,562,904			3,562,904	3,428,688			3,428,688	13,311,809			13,311,809
Road Networks	2,074,092			2,074,092	2,128,489			2,128,489	10,290,493			10,290,493
Flood Control Systems	1,252,531			1,252,531	1,060,000			1,060,000	2,490,000			2,490,000
Other Infrastructure Assets	236,281			236,281	240,199			240,199	531,316			531,316
Repairs and Maintenance - Buildings and Other Structures	580,860			580,860	406,485			406,485				
Buildings	580,860			580,860	406,485			406,485				
Repairs and Maintenance - Transportation Equipment	323,963			323,963	439,893			439,893	1,341,700			1,341,700
Other Transportation Equipment	323,963			323,963	439,893			439,893	1,341,700			1,341,700
Infrastructure Outlay	931,698,656			931,698,656	964,309,813			964,309,813	396,824,315			396,824,315
Road Networks	495,671,307			495,671,307	585,883,409			585,883,409	372,674,262			372,674,262
Flood Control Systems	343,181,955			343,181,955	346,620,462			346,620,462	4,760,870			4,760,870
Water Supply Systems	4,448,791			4,448,791	5,940,223			5,940,223	4,836,045			4,836,045
Right-of-Way	1,999,275			1,999,275	2,000,000			2,000,000	5,000,000			5,000,000
Other Infrastructure Assets	86,397,328			86,397,328	23,865,719			23,865,719	9,553,138			9,553,138

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	510,180,804			510,180,804
Office of the Secretary	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	510,180,804			510,180,804
Unprogrammed Appropriations	131,457,154			131,457,154								
Infrastructure Outlay	119,339,144			119,339,144								
Right-of-Way	2,065,480			2,065,480								
Other Infrastructure Assets	528,576			528,576								
Building and Other Structures Outlay	2,543,281			2,543,281								
Buildings	2,226,297			2,226,297								
Other Structures	316,984			316,984								
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,656,528			1,656,528
Office of the Secretary	121,201			121,201	576,776			576,776	168,037			168,037
New General Appropriations	120,857			120,857	576,776			576,776	168,037			168,037
Building and Other Structures Outlay	120,857			120,857	576,776			576,776	168,037			168,037
Buildings	80,857			80,857	576,776			576,776	168,037			168,037
Other Structures	40,000			40,000								
Continuing Appropriations	344			344								
Infrastructure Outlay	344			344								
Other Infrastructure Assets	344			344								
Food and Nutrition Research Institute	412			412	206,674			206,674	522,644			522,644
New General Appropriations					206,674			206,674	522,644			522,644
Building and Other Structures Outlay					206,674			206,674	522,644			522,644
Buildings					206,674			206,674	522,644			522,644

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,656,528			1,656,528
Philippine Nuclear Research Institute	6,127			6,127	97,300			97,300				
New General Appropriations					97,300			97,300				
Building and Other Structures Outlay					97,300			97,300				
Buildings					97,300			97,300				
Continuing Appropriations	6,127			6,127								
Building and Other Structures Outlay	6,127			6,127								
Buildings	6,127			6,127								
Philippine Science High School System	337,431			337,431	369,500			369,500	689,874			689,874
New General Appropriations	283,801			283,801	369,500			369,500	689,874			689,874
Land Improvements Outlay									22,000			22,000
Other Land Improvements									22,000			22,000
Infrastructure Outlay	10,000			10,000					146,374			146,374
Road Networks									28,000			28,000
Flood Control Systems	10,000			10,000								
Water Supply Systems									41,000			41,000
Power Supply Systems									60,000			60,000
Communications Networks									17,374			17,374
Building and Other Structures Outlay	273,801			273,801	369,500			369,500	521,500			521,500
Buildings					181,000			181,000	149,500			149,500
School Buildings	258,459			258,459					135,000			135,000
Hostels and Dormitories	15,342			15,342	138,500			138,500	75,000			75,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,656,528			1,656,528
Philippine Science High School System	337,431			337,431	369,500			369,500	689,874			689,874
New General Appropriations	283,801			283,801	369,500			369,500	689,874			689,874
Building and Other Structures Outlay	273,801			273,801	369,500			369,500	521,500			521,500
Other Structures					50,000			50,000	162,000			162,000
Continuing Appropriations	53,630			53,630								
Land Improvements Outlay	115			115								
Other Land Improvements	115			115								
Infrastructure Outlay	1,299			1,299								
Water Supply Systems	423			423								
Power Supply Systems	876			876								
Building and Other Structures Outlay	52,216			52,216								
School Buildings	50,442			50,442								
Other Structures	1,774			1,774								
Philippine Textile Research Institute	39,350			39,350	36,306			36,306	36,120			36,120
New General Appropriations	39,350			39,350	36,306			36,306	36,120			36,120
Building and Other Structures Outlay	39,350			39,350	36,306			36,306	36,120			36,120
Buildings	39,350			39,350	34,506			34,506	36,120			36,120
Other Structures					1,800			1,800				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,656,528			1,656,528
Science Education Institute					30,000			30,000				
New General Appropriations					30,000			30,000				
Building and Other Structures Outlay					30,000			30,000				
Buildings					30,000			30,000				
Science and Technology Information Institute	13,230			13,230	1,210			1,210	3,465			3,465
New General Appropriations	12,595			12,595	1,210			1,210	3,465			3,465
Infrastructure Outlay					1,210			1,210				
Other Infrastructure Assets					1,210			1,210				
Building and Other Structures Outlay	12,595			12,595					3,465			3,465
Buildings	6,802			6,802					3,465			3,465
Other Structures	5,793			5,793								
Continuing Appropriations	635			635								
Building and Other Structures Outlay	635			635								
Other Structures	635			635								
Department of Social Welfare and Development (DSWD)	309,161			309,161	101,000			101,000	1,895,300			1,895,300
Office of the Secretary	301,233			301,233	100,000			100,000	1,895,300			1,895,300
New General Appropriations	50,506			50,506	100,000			100,000	1,895,300			1,895,300
Building and Other Structures Outlay	50,506			50,506	100,000			100,000	1,895,300			1,895,300
Buildings	49,906			49,906	100,000			100,000	1,895,000			1,895,000
Other Structures	600			600					300			300

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	360,300			360,300	120,730			120,730	71,247			71,247
Office of the Secretary	265,000			265,000								
Continuing Appropriations	15,000			15,000								
Building and Other Structures Outlay	15,000			15,000								
Buildings	15,000			15,000								
Intramuros Administration	10,698			10,698	24,021			24,021	20,000			20,000
New General Appropriations	10,698			10,698	24,021			24,021	20,000			20,000
Building and Other Structures Outlay	10,698			10,698	24,021			24,021	20,000			20,000
Buildings	10,453			10,453	4,021			4,021				
Other Structures	245			245	20,000			20,000	20,000			20,000
National Parks Development Committee	84,602			84,602	96,709			96,709	51,247			51,247
New General Appropriations	84,602			84,602	96,709			96,709	51,247			51,247
Land Improvements Outlay	19,469			19,469	28,200			28,200	50,000			50,000
Other Land Improvements	19,469			19,469	28,200			28,200	50,000			50,000
Building and Other Structures Outlay	65,133			65,133	68,509			68,509	1,247			1,247
Buildings	65,133			65,133	68,509			68,509	1,247			1,247
Department of Trade and Industry (DTI)	28,174			28,174	6,912			6,912	10,000			10,000
Office of the Secretary									10,000			10,000
New General Appropriations									10,000			10,000
Building and Other Structures Outlay									10,000			10,000
Buildings									10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	128,798,218			128,798,218	36,792,454			36,792,454	86,490,678			86,490,678
Office of the Secretary	128,187,223			128,187,223	36,213,745			36,213,745	77,776,012			77,776,012
Continuing Appropriations	67,774,081			67,774,081								
Rent/Lease Expenses	369,367			369,367								
Rents - Building and Structures	369,367			369,367								
Infrastructure Outlay	67,398,001			67,398,001								
Road Networks	710,174			710,174								
Seaport Systems	148,081			148,081								
Airport Systems	554,660			554,660								
Railway Systems	55,619,953			55,619,953								
Right-of-Way	8,949,284			8,949,284								
Other Infrastructure Assets	1,415,849			1,415,849								
Unprogrammed Appropriations	44,837,588			44,837,588								
Infrastructure Outlay	44,837,588			44,837,588								
Seaport Systems	2,234,084			2,234,084								
Airport Systems	680,968			680,968								
Railway Systems	40,743,526			40,743,526								
Other Infrastructure Assets	1,179,010			1,179,010								
Civil Aeronautics Board	1,518			1,518	15,000			15,000				
New General Appropriations	1,518			1,518	15,000			15,000				
Infrastructure Outlay					15,000			15,000				
Other Infrastructure Assets					15,000			15,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	128,798,218			128,798,218	36,792,454			36,792,454	86,490,678			86,490,678
Philippine Coast Guard	413,503			413,503	563,709			563,709	8,706,666			8,706,666
Continuing Appropriations	324,545			324,545								
Building and Other Structures Outlay	323,895			323,895								
Buildings	323,895			323,895								
Toll Regulatory Board	195,974			195,974								
New General Appropriations	73,919			73,919								
Infrastructure Outlay	73,919			73,919								
Right-of-Way	73,919			73,919								
Continuing Appropriations	122,055			122,055								
Infrastructure Outlay	122,055			122,055								
Right-of-Way	122,055			122,055								
Department of Economy, Planning, and Development (DEPDev)	203,692			203,692	759,178			759,178	604,563			604,563
Office of the Secretary	72,394			72,394	474,702			474,702	478,679			478,679
New General Appropriations	58,354			58,354	474,702			474,702	478,679			478,679
Land Improvements Outlay					6,000			6,000				
Other Land Improvements					6,000			6,000				
Infrastructure Outlay					8,000			8,000				
Other Infrastructure Assets					8,000			8,000				
Building and Other Structures Outlay	58,354			58,354	460,702			460,702	478,679			478,679
Buildings	58,354			58,354	460,702			460,702	478,679			478,679

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Office (PCO)	83,194			83,194								
Philippine Information Agency	37,437			37,437								
New General Appropriations	37,437			37,437								
Building and Other Structures Outlay	37,437			37,437								
Buildings	35,000			35,000								
Other Structures	2,437			2,437								
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	7,197,351			7,197,351
Commission on Higher Education	266,582			266,582	3,816			3,816	410,165			410,165
New General Appropriations	153,177			153,177	3,816			3,816	410,165			410,165
Infrastructure Outlay									100,000			100,000
Other Infrastructure Assets									100,000			100,000
Building and Other Structures Outlay	153,177			153,177	3,816			3,816	310,165			310,165
Buildings	153,177			153,177	2,316			2,316	160,165			160,165
Other Structures					1,500			1,500	150,000			150,000
Continuing Appropriations	113,405			113,405								
Building and Other Structures Outlay	113,405			113,405								
Buildings	113,405			113,405								
Commission on the Filipino Language									7,000			7,000
New General Appropriations									7,000			7,000
Infrastructure Outlay									7,000			7,000
Other Infrastructure Assets									7,000			7,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	7,197,351			7,197,351
Dangerous Drugs Board					8,500			8,500				
New General Appropriations					8,500			8,500				
Infrastructure Outlay					8,500			8,500				
Power Supply Systems					8,500			8,500				
Film Development Council of the Philippines					27,900			27,900				
New General Appropriations					27,900			27,900				
Building and Other Structures Outlay					27,900			27,900				
Buildings					27,900			27,900				
Mindanao Development Authority					152,237			152,237				
New General Appropriations					152,237			152,237				
Building and Other Structures Outlay					152,237			152,237				
Buildings					152,237			152,237				
National Commission for Culture and the Arts-Proper									33,443			33,443
Automatic Appropriations									33,443			33,443
Assistance to Local Government Units									33,443			33,443
Financial Assistance to Local Government Units									33,443			33,443
National Historical Commission of the Philippines	29,581			29,581	97,367			97,367	123,058			123,058
New General Appropriations	24,400			24,400	97,367			97,367	123,058			123,058
Heritage Assets	24,400			24,400	97,367			97,367	123,058			123,058
Historical Buildings	24,400			24,400	97,367			97,367	123,058			123,058

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	7,197,351			7,197,351
National Historical Commission of the Philippines	29,581			29,581	97,367		97,367	123,058				123,058
Continuing Appropriations	5,181			5,181								
Building and Other Structures Outlay	1,707			1,707								
Other Structures	1,707			1,707								
Heritage Assets	3,474			3,474								
Historical Buildings	3,474			3,474								
National Library of the Philippines	2,518			2,518								
New General Appropriations	2,518			2,518								
Building and Other Structures Outlay	2,518			2,518								
Other Structures	2,518			2,518								
National Archives of the Philippines	487,060			487,060	480,000			480,000				
New General Appropriations	484,453			484,453	480,000			480,000				
Building and Other Structures Outlay	484,453			484,453	480,000			480,000				
Buildings	484,453			484,453	480,000			480,000				
Continuing Appropriations	2,607			2,607								
Building and Other Structures Outlay	2,607			2,607								
Buildings	2,607			2,607								
National Commission on Indigenous Peoples									50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
Buildings									50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	7,197,351			7,197,351
Philippine Space Agency									372,800			372,800
New General Appropriations									372,800			372,800
Infrastructure Outlay									372,800			372,800
Other Infrastructure Assets									372,800			372,800
The Judiciary (JUD)	4,732,792			4,732,792	1,300,408			1,300,408	3,157,409			3,157,409
Supreme Court of the Philippines and the Lower Courts	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
New General Appropriations	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
Building and Other Structures Outlay	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
Buildings	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
Sandiganbayan	417,025			417,025	415,000			415,000	84,150			84,150
New General Appropriations	415,000			415,000	415,000			415,000	84,150			84,150
Building and Other Structures Outlay	415,000			415,000	415,000			415,000	84,150			84,150
Other Structures	415,000			415,000	415,000			415,000	84,150			84,150
Continuing Appropriations	2,025			2,025								
Building and Other Structures Outlay	2,025			2,025								
Buildings	2,025			2,025								
Court of Appeals	14,388			14,388	111,120			111,120	384,653			384,653
New General Appropriations	11,296			11,296	111,120			111,120	384,653			384,653
Building and Other Structures Outlay	11,296			11,296	111,120			111,120	384,653			384,653
Buildings	11,296			11,296	111,120			111,120	384,653			384,653

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	4,732,792			4,732,792	1,300,408			1,300,408	3,157,409			3,157,409
Court of Appeals	14,388			14,388	111,120		111,120	384,653			384,653	
Continuing Appropriations	3,092			3,092								
Building and Other Structures Outlay	3,092			3,092								
Buildings	3,092			3,092								
Court of Tax Appeals	4,000			4,000	54,000		54,000					
New General Appropriations	4,000			4,000	54,000		54,000					
Land Improvements Outlay					54,000		54,000					
Other Land Improvements					54,000		54,000					
Building and Other Structures Outlay	4,000			4,000								
Buildings	4,000			4,000								
Civil Service Commission (CSC)	101,564			101,564	32,455		32,455					
Civil Service Commission	101,564			101,564	32,455		32,455					
New General Appropriations	101,564			101,564	32,455		32,455					
Building and Other Structures Outlay	101,564			101,564	32,455		32,455					
Buildings	95,200			95,200	11,075		11,075					
Other Structures	6,364			6,364	21,380		21,380					
Commission on Audit (COA)	598,073			598,073	45,000		45,000	581,762			581,762	
Commission on Audit (COA)	598,073			598,073	45,000		45,000	581,762			581,762	
New General Appropriations	558,896			558,896	45,000		45,000	581,762			581,762	
Building and Other Structures Outlay	558,896			558,896	45,000		45,000	581,762			581,762	
Buildings	558,896			558,896	45,000		45,000	581,762			581,762	

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
New General Appropriations					25,581			25,581	14,419			14,419
Building and Other Structures Outlay					25,581			25,581	14,419			14,419
Buildings					25,581			25,581	14,419			14,419
Continuing Appropriations	3,546			3,546								
Building and Other Structures Outlay	3,546			3,546								
Buildings	3,546			3,546								
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		75,862,860		75,862,860
National Electrification Administration		2,551,892		2,551,892		5,047,337		5,047,337		9,324,200		9,324,200
New General Appropriations		2,551,892		2,551,892		5,047,337		5,047,337		9,324,200		9,324,200
Budgetary Support to Government-Owned or Controlled Corporations		2,551,892		2,551,892		5,047,337		5,047,337		9,324,200		9,324,200
Subsidy Support to Operations of GOCCs						20,000		20,000				
Power Supply Systems		2,551,892		2,551,892		5,027,337		5,027,337		9,324,200		9,324,200
Aurora Pacific Economic Zone and Freeport Authority						130,160		130,160		255,677		255,677
New General Appropriations						130,160		130,160		255,677		255,677
Investment in Government-Owned and/or Controlled Corporations						130,160		130,160		255,677		255,677
Road Networks						123,760		123,760		205,677		205,677
Other Infrastructure Assets						6,400		6,400		50,000		50,000
Authority of the Freeport Area of Bataan		140,000		140,000		200,000		200,000		250,000		250,000
New General Appropriations		140,000		140,000		200,000		200,000		250,000		250,000
Budgetary Support to Government-Owned or Controlled Corporations										100,000		100,000
Other Infrastructure Assets										100,000		100,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		75,862,860		75,862,860
Authority of the Freeport Area of Bataan		140,000		140,000		200,000		200,000		250,000		250,000
New General Appropriations		140,000		140,000		200,000		200,000		250,000		250,000
Investment in Government-Owned and/or Controlled Corporations		140,000		140,000		200,000		200,000		150,000		150,000
Other Infrastructure Assets		140,000		140,000		200,000		200,000		150,000		150,000
Development Academy of the Philippines		15,000		15,000						425,767		425,767
New General Appropriations		15,000		15,000						425,767		425,767
Budgetary Support to Government-Owned or Controlled Corporations		15,000		15,000						425,767		425,767
Other Infrastructure Assets		15,000		15,000						425,767		425,767
National Food Authority						5,363,000		5,363,000		80,000		80,000
New General Appropriations						5,363,000		5,363,000		80,000		80,000
Budgetary Support to Government-Owned or Controlled Corporations						5,363,000		5,363,000		80,000		80,000
Subsidy Support to Operations of GOCCs						5,363,000		5,363,000		80,000		80,000
National Power Corporation		1,316,421		1,316,421		870,905		870,905		1,948,377		1,948,377
New General Appropriations		1,316,421		1,316,421		870,905		870,905		1,948,377		1,948,377
Budgetary Support to Government-Owned or Controlled Corporations		1,316,421		1,316,421		870,905		870,905		1,948,377		1,948,377
Power Supply Systems		1,316,421		1,316,421		870,905		870,905		1,866,377		1,866,377
Other Infrastructure Assets										82,000		82,000
National Kidney and Transplant Institute										500,000		500,000
New General Appropriations										500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations										500,000		500,000
Other Infrastructure Assets										500,000		500,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		75,862,860		75,862,860
Local Water Utilities Administration		884,626		884,626		395,170		395,170				
New General Appropriations		884,626		884,626		395,170		395,170				
Budgetary Support to Government-Owned or Controlled Corporations		884,626		884,626		395,170		395,170				
Water Supply Systems		884,626		884,626		395,170		395,170				
Philippine Children's Medical Center										210,258		210,258
New General Appropriations										210,258		210,258
Budgetary Support to Government-Owned or Controlled Corporations										210,258		210,258
Other Infrastructure Assets										210,258		210,258
Bases Conversion and Development Authority		2,801,865		2,801,865		2,490,215		2,490,215		1,147,175		1,147,175
New General Appropriations		2,801,865		2,801,865		2,490,215		2,490,215		1,147,175		1,147,175
Budgetary Support to Government-Owned or Controlled Corporations		2,801,865		2,801,865		2,490,215		2,490,215		1,147,175		1,147,175
Subsidy Support to Operations of GOCCs		2,801,865		2,801,865		2,490,215		2,490,215		1,147,175		1,147,175
Tourism Infrastructure and Enterprise Zone Authority		520,000		520,000		1,545,000		1,545,000				
New General Appropriations		520,000		520,000		1,545,000		1,545,000				
Budgetary Support to Government-Owned or Controlled Corporations		520,000		520,000		1,545,000		1,545,000				
Subsidy Support to Operations of GOCCs		520,000		520,000		1,545,000		1,545,000				
Cagayan Economic Zone Authority		1,000,000		1,000,000		324,427		324,427		1,095,231		1,095,231
New General Appropriations		1,000,000		1,000,000		324,427		324,427		1,095,231		1,095,231
Investment in Government-Owned and/or Controlled Corporations		1,000,000		1,000,000		324,427		324,427		1,095,231		1,095,231
Other Infrastructure Assets		1,000,000		1,000,000		324,427		324,427		1,095,231		1,095,231

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		75,862,860		75,862,860
National Housing Authority		2,729,936		2,729,936		2,450,000		2,450,000		3,897,272		3,897,272
New General Appropriations		2,729,936		2,729,936		2,450,000		2,450,000		3,897,272		3,897,272
Budgetary Support to Government-Owned or Controlled Corporations		2,729,936		2,729,936		2,450,000		2,450,000		3,897,272		3,897,272
Subsidy Support to Operations of GOCCs						250,000		250,000				
Housing and Community Facilities		2,729,936		2,729,936		2,200,000		2,200,000		3,897,272		3,897,272
Tourism Promotions Board		854,147		854,147								
Automatic Appropriations		854,147		854,147								
Building and Other Structures Outlay		854,147		854,147								
Buildings		854,147		854,147								
Social Housing Finance Corporation		450,821		450,821		121,036		121,036		166,080		166,080
New General Appropriations		136,899		136,899		121,036		121,036		166,080		166,080
Budgetary Support to Government-Owned or Controlled Corporations		136,899		136,899		121,036		121,036		166,080		166,080
Housing and Community Facilities		136,899		136,899		121,036		121,036		166,080		166,080
Continuing Appropriations		313,922		313,922								
Budgetary Support to Government-Owned or Controlled Corporations		313,922		313,922								
Housing and Community Facilities		313,922		313,922								
Philippine Fisheries Development Authority		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000
New General Appropriations		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000
Budgetary Support to Government-Owned or Controlled Corporations		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000
Subsidy Support to Operations of GOCCs		6,037,082		6,037,082		5,525,549		5,525,549		4,530,000		4,530,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		75,862,860		75,862,860
Philippine National Railways										500,000		500,000
New General Appropriations										500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations										500,000		500,000
Subsidy Support to Operations of GOCCs										500,000		500,000
Cultural Center of the Philippines		400,000		400,000		1,029,109		1,029,109				
New General Appropriations		400,000		400,000		1,029,109		1,029,109				
Budgetary Support to Government-Owned or Controlled Corporations		400,000		400,000		1,029,109		1,029,109				
Subsidy Support to Operations of GOCCs		400,000		400,000		1,029,109		1,029,109				
Philippine Rice Research Institute		10,000		10,000						79,500		79,500
New General Appropriations		10,000		10,000						79,500		79,500
Budgetary Support to Government-Owned or Controlled Corporations		10,000		10,000						79,500		79,500
Subsidy Support to Operations of GOCCs		10,000		10,000						79,500		79,500
Philippine Ports Authority						1,350,000		1,350,000				
New General Appropriations						1,350,000		1,350,000				
Budgetary Support to Government-Owned or Controlled Corporations						1,350,000		1,350,000				
Subsidy Support to Operations of GOCCs						1,350,000		1,350,000				
National Irrigation Administration		64,354,825		64,354,825		56,419,805		56,419,805		50,123,323		50,123,323
New General Appropriations		57,266,110		57,266,110		56,419,805		56,419,805		50,123,323		50,123,323
Budgetary Support to Government-Owned or Controlled Corporations		57,266,110		57,266,110		56,419,805		56,419,805		50,123,323		50,123,323
Irrigation Systems		57,266,110		57,266,110		56,419,805		56,419,805		50,123,323		50,123,323

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		75,862,860		75,862,860
National Irrigation Administration		64,354,825		64,354,825		56,419,805		56,419,805		50,123,323		50,123,323
Unprogrammed Appropriations		7,088,715		7,088,715								
Budgetary Support to Government-Owned or Controlled Corporations		7,088,715		7,088,715								
Irrigation Systems		7,088,715		7,088,715								
Sugar Regulatory Administration						500,000		500,000		520,000		520,000
New General Appropriations						500,000		500,000		520,000		520,000
Budgetary Support to Government-Owned or Controlled Corporations						500,000		500,000		520,000		520,000
Road Networks						500,000		500,000		520,000		520,000
Subic Bay Metropolitan Authority		681,010		681,010		587,464		587,464		500,000		500,000
New General Appropriations		681,010		681,010		587,464		587,464		500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations		681,010		681,010		587,464		587,464		500,000		500,000
Road Networks		112,000		112,000		100,000		100,000		225,000		225,000
Other Infrastructure Assets		569,010		569,010		487,464		487,464		275,000		275,000
Zamboanga City Special Economic Zone Authority						265,000		265,000		310,000		310,000
New General Appropriations						265,000		265,000		310,000		310,000
Investment in Government-Owned and/or Controlled Corporations						265,000		265,000		310,000		310,000
Other Infrastructure Assets						265,000		265,000		310,000		310,000
Allocations to Local Government Units (ALGU)			3,206,730	3,206,730			4,745,477	4,745,477			3,173,606	3,173,606
Metropolitan Manila Development Authority			3,206,730	3,206,730			4,745,477	4,745,477			3,173,606	3,173,606
New General Appropriations			2,638,378	2,638,378			4,745,477	4,745,477			3,173,606	3,173,606
Infrastructure Outlay			2,638,378	2,638,378			4,745,477	4,745,477			3,173,606	3,173,606
Flood Control Systems			2,000,671	2,000,671			2,792,277	2,792,277			2,272,277	2,272,277

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 GAA			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units (ALGU)			3,206,730	3,206,730			4,745,477	4,745,477			3,173,606	3,173,606
Metropolitan Manila Development Authority			3,206,730	3,206,730			4,745,477	4,745,477			3,173,606	3,173,606
New General Appropriations			2,638,378	2,638,378			4,745,477	4,745,477			3,173,606	3,173,606
Infrastructure Outlay			2,638,378	2,638,378			4,745,477	4,745,477			3,173,606	3,173,606
Other Infrastructure Assets			637,707	637,707			1,953,200	1,953,200			901,329	901,329
Continuing Appropriations			568,352	568,352								
Infrastructure Outlay			568,352	568,352								
Other Infrastructure Assets			568,352	568,352								
National Tax Allotment ²			174,275,040	174,275,040			206,920,974	206,920,974			238,101,934	238,101,934
Internal Revenue Allotment			174,275,040	174,275,040			206,920,974	206,920,974			238,101,934	238,101,934
Local Government Support Fund (formerly Financial Subsidy to LGUs)			13,950,800	13,950,800			16,400,479	16,400,479			34,161,705	34,161,705
Assistance to Local Government Units			13,950,800	13,950,800			16,400,479	16,400,479			34,161,705	34,161,705
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ³			19,102,645	19,102,645			21,684,358	21,684,358			23,796,480	23,796,480
Assistance to Local Government Units			19,102,645	19,102,645			21,684,358	21,684,358			23,796,480	23,796,480
National Disaster Risk Reduction and Management Fund (Calamity Fund)					9,314,750			9,314,750	12,467,355			12,467,355
Infrastructure Outlay					9,314,750			9,314,750	12,467,355			12,467,355
Revised AFP Modernization Program					35,000,000			35,000,000	40,000,000			40,000,000
Machinery and Equipment Outlay					35,000,000			35,000,000	40,000,000			40,000,000
GRAND TOTAL	1,499,279,181	84,747,625	210,535,215	1,794,562,021	1,310,528,877	84,614,177	249,751,288	1,644,894,342	914,324,510	75,862,860	299,233,725	1,289,421,095

1. Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2024 actual obligations of each department/agency

2. National Tax Allotment (formerly Internal Revenue Allotment)

3. The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.