

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	1,569,599,737	1,097,303,128	33,750	1,229,730,410	3,896,667,025	83,170,133	12,291,792	0	7,287,450	102,749,375
Congress of the Philippines (CONGRESS)	11,925,091	15,292,007	0	11,360	27,228,458	830,058	0	0	0	830,058
Senate	3,990,998	3,776,593	0	0	7,767,591	246,603	0	0	0	246,603
Senate Electoral Tribunal	280,118	66,437	0	0	346,555	16,667	0	0	0	16,667
Commission on Appointments	474,845	637,488	0	11,360	1,123,693	34,249	0	0	0	34,249
House of Representatives	6,971,805	10,745,911	0	0	17,717,716	515,617	0	0	0	515,617
House of Representatives Electoral Tribunal	207,325	65,578	0	0	272,903	16,922	0	0	0	16,922
Office of the President (OP)	1,820,373	24,821,479	0	720,503	27,362,355	75,920	0	0	0	75,920
The President's Offices	1,820,373	24,821,479	0	720,503	27,362,355	75,920	0	0	0	75,920
Office of the Vice-President (OVP)	212,538	673,753	0	16,604	902,895	13,659	0	0	0	13,659
Office of the Vice-President (OVP)	212,538	673,753	0	16,604	902,895	13,659	0	0	0	13,659
Department of Agrarian Reform (DAR)	6,711,396	10,246,275	0	437,713	17,395,384	533,463	778,422	0	0	1,311,885
Office of the Secretary	6,711,396	10,246,275	0	437,713	17,395,384	533,463	778,422	0	0	1,311,885
Department of Agriculture (DA)	7,640,074	90,250,493	0	56,042,721	153,933,288	588,479	156,777	0	2,157	747,413
Office of the Secretary	5,250,719	80,467,371	0	49,721,724	135,439,814	404,565	93,777	0	2,157	500,499
Agricultural Credit Policy Council	50,704	67,310	0	2,750,000	2,868,014	3,893	0	0	0	3,893
Bureau of Fisheries and Aquatic Resources	1,185,650	7,320,520	0	2,810,338	11,316,508	96,088	63,000	0	0	159,088

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
	1,486,429,604	1,085,011,336	33,750	1,222,442,960	3,793,917,650
Congress of the Philippines (CONGRESS)	11,095,033	15,292,007	0	11,360	26,398,400
Senate	3,744,395	3,776,593	0	0	7,520,988
Senate Electoral Tribunal	263,451	66,437	0	0	329,888
Commission on Appointments	440,596	637,488	0	11,360	1,089,444
House of Representatives	6,456,188	10,745,911	0	0	17,202,099
House of Representatives Electoral Tribunal	190,403	65,578	0	0	255,981
Office of the President (OP)	1,744,453	24,821,479	0	720,503	27,286,435
The President's Offices	1,744,453	24,821,479	0	720,503	27,286,435
Office of the Vice-President (OVP)	198,879	673,753	0	16,604	889,236
Office of the Vice-President (OVP)	198,879	673,753	0	16,604	889,236
Department of Agrarian Reform (DAR)	6,177,933	9,467,853	0	437,713	16,083,499
Office of the Secretary	6,177,933	9,467,853	0	437,713	16,083,499
Department of Agriculture (DA)	7,051,595	90,093,716	0	56,040,564	153,185,875
Office of the Secretary	4,846,154	80,373,594	0	49,719,567	134,939,315
Agricultural Credit Policy Council	46,811	67,310	0	2,750,000	2,864,121
Bureau of Fisheries and Aquatic Resources	1,089,562	7,257,520	0	2,810,338	11,157,420

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	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	131,995	188,716	0	113,612	434,323	11,090	0	0	0	11,090
National Fisheries Research and Development Institute	94,055	433,946	0	222,200	750,201	6,690	0	0	0	6,690
National Meat Inspection Service	298,819	293,847	0	106,315	698,981	21,487	0	0	0	21,487
Philippine Carabao Center	151,627	650,227	0	168,820	970,674	11,337	0	0	0	11,337
Philippine Center For Postharvest Development and Mechanization	165,295	312,405	0	11,200	488,900	9,008	0	0	0	9,008
Philippine Council for Agriculture and Fisheries	80,621	180,681	0	9,800	271,102	6,698	0	0	0	6,698
Philippine Fiber Industry Development Authority	230,589	335,470	0	128,712	694,771	17,623	0	0	0	17,623
Department of Budget and Management (DBM)	1,400,696	1,968,893	0	199,545	3,569,134	104,740	0	0	0	104,740
Office of the Secretary	1,346,302	1,889,392	0	147,249	3,382,943	100,302	0	0	0	100,302
Government Procurement Policy Board-Technical Support Office	54,394	79,501	0	52,296	186,191	4,438	0	0	0	4,438
Department of Education (DepEd)	704,170,330	182,526,537	0	41,822,291	928,519,158	53,986,051	0	0	0	53,986,051
Office of the Secretary	703,626,302	181,417,644	0	41,785,695	926,829,641	53,942,498	0	0	0	53,942,498
National Book Development Board	54,635	101,936	0	0	156,571	4,514	0	0	0	4,514

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	120,905	188,716	0	113,612	423,233
National Fisheries Research and Development Institute	87,365	433,946	0	222,200	743,511
National Meat Inspection Service	277,332	293,847	0	106,315	677,494
Philippine Carabao Center	140,290	650,227	0	168,820	959,337
Philippine Center For Postharvest Development and Mechanization	156,287	312,405	0	11,200	479,892
Philippine Council for Agriculture and Fisheries	73,923	180,681	0	9,800	264,404
Philippine Fiber Industry Development Authority	212,966	335,470	0	128,712	677,148
Department of Budget and Management (DBM)	1,295,956	1,968,893	0	199,545	3,464,394
Office of the Secretary	1,246,000	1,889,392	0	147,249	3,282,641
Government Procurement Policy Board-Technical Support Office	49,956	79,501	0	52,296	181,753
Department of Education (DepEd)	650,184,279	182,526,537	0	41,822,291	874,533,107
Office of the Secretary	649,683,804	181,417,644	0	41,785,695	872,887,143
National Book Development Board	50,121	101,936	0	0	152,057

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National Council for Children's Television	26,003	46,585	0	0	72,588	1,324	0	0	0	1,324
National Museum of the Philippines	350,263	490,724	0	0	840,987	29,023	0	0	0	29,023
Philippine High School for the Arts	49,861	75,160	0	35,716	160,737	3,506	0	0	0	3,506
National Academy of Sports	58,361	192,779	0	0	251,140	4,763	0	0	0	4,763
Teacher Education Council	4,905	201,709	0	880	207,494	423	0	0	0	423
State Universities and Colleges (SUCs)	83,125,015	42,310,255	0	9,555,735	134,991,005	6,165,758	0	0	0	6,165,758
National Capital Region (NCR)	24,418,416	10,507,402	0	1,922,292	36,848,110	1,852,973	0	0	0	1,852,973
Eulogio 'Amang' Rodriguez Institute of Science and Technology	327,337	193,549	0	23,058	543,944	22,997	0	0	0	22,997
Marikina Polytechnic College	208,297	115,814	0	8,000	332,111	14,940	0	0	0	14,940
Philippine Normal University	859,922	274,729	0	449,685	1,584,336	51,067	0	0	0	51,067
Philippine State College of Aeronautics	216,915	265,354	0	48,000	530,269	16,120	0	0	0	16,120
Polytechnic University of the Philippines	1,958,751	1,544,791	0	259,311	3,762,853	139,657	0	0	0	139,657
Rizal Technological University	524,728	434,749	0	150,500	1,109,977	31,425	0	0	0	31,425
Technological University of the Philippines	968,660	586,394	0	19,860	1,574,914	58,045	0	0	0	58,045
University of the Philippines System	19,326,694	7,059,022	0	950,000	27,335,716	1,516,804	0	0	0	1,516,804
Philippine Energy Research and Policy Institute	27,112	33,000	0	13,878	73,990	1,918	0	0	0	1,918
Region I - Ilocos	4,396,048	1,593,431	0	781,805	6,771,284	284,057	0	0	0	284,057
Don Mariano Marcos Memorial State University	1,250,061	354,930	0	234,200	1,839,191	67,664	0	0	0	67,664
Mariano Marcos State University	888,509	267,260	0	223,195	1,378,964	55,043	0	0	0	55,043
Pangasinan State University	1,108,028	557,890	0	133,772	1,799,690	76,597	0	0	0	76,597

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council for Children's Television	24,679	46,585	0	0	71,264
National Museum of the Philippines	321,240	490,724	0	0	811,964
Philippine High School for the Arts	46,355	75,160	0	35,716	157,231
National Academy of Sports	53,598	192,779	0	0	246,377
Teacher Education Council	4,482	201,709	0	880	207,071
State Universities and Colleges (SUCs)	76,959,257	42,310,255	0	9,555,735	128,825,247
National Capital Region (NCR)	22,565,443	10,507,402	0	1,922,292	34,995,137
Eulogio 'Amang' Rodriguez Institute of Science and Technology	304,340	193,549	0	23,058	520,947
Marikina Polytechnic College	193,357	115,814	0	8,000	317,171
Philippine Normal University	808,855	274,729	0	449,685	1,533,269
Philippine State College of Aeronautics	200,795	265,354	0	48,000	514,149
Polytechnic University of the Philippines	1,819,094	1,544,791	0	259,311	3,623,196
Rizal Technological University	493,303	434,749	0	150,500	1,078,552
Technological University of the Philippines	910,615	586,394	0	19,860	1,516,869
University of the Philippines System	17,809,890	7,059,022	0	950,000	25,818,912
Philippine Energy Research and Policy Institute	25,194	33,000	0	13,878	72,072
Region I - Ilocos	4,111,991	1,593,431	0	781,805	6,487,227
Don Mariano Marcos Memorial State University	1,182,397	354,930	0	234,200	1,771,527
Mariano Marcos State University	833,466	267,260	0	223,195	1,323,921
Pangasinan State University	1,031,431	557,890	0	133,772	1,723,093

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University of Northern Philippines	689,764	207,434	0	115,988	1,013,186	51,220	0	0	0	51,220
Ilocos Sur Polytechnic State College	459,686	205,917	0	74,650	740,253	33,533	0	0	0	33,533
Cordillera Administrative Region (CAR)	2,387,551	1,041,549	0	143,634	3,572,734	168,891	0	0	0	168,891
Abra State Institute of Sciences and Technology	276,008	102,183	0	8,000	386,191	22,153	0	0	0	22,153
Apayao State College	170,447	143,638	0	18,634	332,719	13,053	0	0	0	13,053
Benguet State University	802,931	258,105	0	28,500	1,089,536	47,048	0	0	0	47,048
Ifugao State University	436,930	232,076	0	72,500	741,506	35,324	0	0	0	35,324
Kalinga State University	373,822	120,816	0	8,000	502,638	26,773	0	0	0	26,773
Mountain Province State University	327,413	184,731	0	8,000	520,144	24,540	0	0	0	24,540
Region II - Cagayan Valley	3,509,827	1,176,376	0	259,197	4,945,400	273,526	0	0	0	273,526
Batanes State College	63,889	37,401	0	86,135	187,425	4,370	0	0	0	4,370
Cagayan State University	1,142,445	412,635	0	25,000	1,580,080	90,775	0	0	0	90,775
Isabela State University	1,360,771	414,714	0	80,062	1,855,547	110,558	0	0	0	110,558
Nueva Vizcaya State University	656,692	172,717	0	60,000	889,409	44,867	0	0	0	44,867
Quirino State University	286,030	138,909	0	8,000	432,939	22,956	0	0	0	22,956
Region III - Central Luzon	5,901,309	4,210,744	0	749,841	10,861,894	451,571	0	0	0	451,571
Aurora State College of Technology	163,573	107,461	0	8,000	279,034	13,201	0	0	0	13,201
Bataan Peninsula State University	600,946	438,447	0	8,000	1,047,393	48,127	0	0	0	48,127
Bulacan Agricultural State College	193,511	123,710	0	8,000	325,221	15,139	0	0	0	15,139
Bulacan State University	954,392	776,652	0	218,700	1,949,744	73,103	0	0	0	73,103
Central Luzon State University	869,572	360,933	0	57,471	1,287,976	70,865	0	0	0	70,865
Don Honorio Ventura State University	484,783	784,833	0	8,000	1,277,616	36,339	0	0	0	36,339
Nueva Ecija University of Science and Technology	784,438	517,429	0	167,500	1,469,367	58,226	0	0	0	58,226

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Northern Philippines	638,544	207,434	0	115,988	961,966
Ilocos Sur Polytechnic State College	426,153	205,917	0	74,650	706,720
Cordillera Administrative Region (CAR)	2,218,660	1,041,549	0	143,634	3,403,843
Abra State Institute of Sciences and Technology	253,855	102,183	0	8,000	364,038
Apayao State College	157,394	143,638	0	18,634	319,666
Benguet State University	755,883	258,105	0	28,500	1,042,488
Ifugao State University	401,606	232,076	0	72,500	706,182
Kalinga State University	347,049	120,816	0	8,000	475,865
Mountain Province State University	302,873	184,731	0	8,000	495,604
Region II - Cagayan Valley	3,236,301	1,176,376	0	259,197	4,671,874
Batanes State College	59,519	37,401	0	86,135	183,055
Cagayan State University	1,051,670	412,635	0	25,000	1,489,305
Isabela State University	1,250,213	414,714	0	80,062	1,744,989
Nueva Vizcaya State University	611,825	172,717	0	60,000	844,542
Quirino State University	263,074	138,909	0	8,000	409,983
Region III - Central Luzon	5,449,738	4,210,744	0	749,841	10,410,323
Aurora State College of Technology	150,372	107,461	0	8,000	265,833
Bataan Peninsula State University	552,819	438,447	0	8,000	999,266
Bulacan Agricultural State College	178,372	123,710	0	8,000	310,082
Bulacan State University	881,289	776,652	0	218,700	1,876,641
Central Luzon State University	798,707	360,933	0	57,471	1,217,111
Don Honorio Ventura State University	448,444	784,833	0	8,000	1,241,277
Nueva Ecija University of Science and Technology	726,212	517,429	0	167,500	1,411,141

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Pampanga State Agricultural University	386,871	133,581	0	110,000	630,452	29,715	0	0	0	29,715
Philippine Merchant Marine Academy	175,096	149,540	0	8,000	332,636	12,207	0	0	0	12,207
President Ramon Magsaysay State University	431,706	209,407	0	93,750	734,863	32,215	0	0	0	32,215
Tarlac Agricultural University	332,989	147,947	0	12,420	493,356	24,212	0	0	0	24,212
Tarlac State University	523,432	460,804	0	50,000	1,034,236	38,222	0	0	0	38,222
Region IVA - CALABARZON	3,399,628	3,291,946	0	543,208	7,234,782	237,827	0	0	0	237,827
Batangas State University	805,391	1,226,415	0	150,000	2,181,806	58,539	0	0	0	58,539
Cavite State University	799,463	1,164,109	0	164,700	2,128,272	55,680	0	0	0	55,680
Laguna State Polytechnic University	634,532	380,702	0	158,000	1,173,234	43,667	0	0	0	43,667
Southern Luzon State University	432,455	285,604	0	62,505	780,564	30,309	0	0	0	30,309
University of Rizal System	727,787	235,116	0	8,003	970,906	49,632	0	0	0	49,632
Region IVB - MIMAROPA	2,359,736	1,412,341	0	73,921	3,845,998	173,837	0	0	0	173,837
Marinduque State University	280,192	129,872	0	14,315	424,379	20,673	0	0	0	20,673
Mindoro State University	292,889	176,356	0	8,745	477,990	21,974	0	0	0	21,974
Occidental Mindoro State College	378,048	273,940	0	18,626	670,614	27,675	0	0	0	27,675
Palawan State University	635,552	438,505	0	10,480	1,084,537	44,659	0	0	0	44,659
Romblon State University	408,079	188,174	0	8,000	604,253	31,959	0	0	0	31,959
Western Philippines University	364,976	205,494	0	13,755	584,225	26,897	0	0	0	26,897
Region V - Bicol	3,993,118	2,438,235	0	490,684	6,922,037	276,869	0	0	0	276,869
Bicol University	1,144,578	423,778	0	8,000	1,576,356	73,721	0	0	0	73,721
Bicol State College of Applied Sciences and Technology	188,212	118,781	0	11,100	318,093	14,507	0	0	0	14,507
Camarines Norte State College	342,036	184,127	0	51,337	577,500	22,718	0	0	0	22,718
Camarines Sur Polytechnic Colleges	290,806	328,372	0	106,750	725,928	21,624	0	0	0	21,624
Catanduanes State University	489,248	196,759	0	83,519	769,526	36,036	0	0	0	36,036

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Pampanga State Agricultural University	357,156	133,581	0	110,000	600,737
Philippine Merchant Marine Academy	162,889	149,540	0	8,000	320,429
President Ramon Magsaysay State University	399,491	209,407	0	93,750	702,648
Tarlac Agricultural University	308,777	147,947	0	12,420	469,144
Tarlac State University	485,210	460,804	0	50,000	996,014
Region IVA - CALABARZON	3,161,801	3,291,946	0	543,208	6,996,955
Batangas State University	746,852	1,226,415	0	150,000	2,123,267
Cavite State University	743,783	1,164,109	0	164,700	2,072,592
Laguna State Polytechnic University	590,865	380,702	0	158,000	1,129,567
Southern Luzon State University	402,146	285,604	0	62,505	750,255
University of Rizal System	678,155	235,116	0	8,003	921,274
Region IVB - MIMAROPA	2,185,899	1,412,341	0	73,921	3,672,161
Marinduque State University	259,519	129,872	0	14,315	403,706
Mindoro State University	270,915	176,356	0	8,745	456,016
Occidental Mindoro State College	350,373	273,940	0	18,626	642,939
Palawan State University	590,893	438,505	0	10,480	1,039,878
Romblon State University	376,120	188,174	0	8,000	572,294
Western Philippines University	338,079	205,494	0	13,755	557,328
Region V - Bicol	3,716,249	2,438,235	0	490,684	6,645,168
Bicol University	1,070,857	423,778	0	8,000	1,502,635
Bicol State College of Applied Sciences and Technology	173,705	118,781	0	11,100	303,586
Camarines Norte State College	319,318	184,127	0	51,337	554,782
Camarines Sur Polytechnic Colleges	269,182	328,372	0	106,750	704,304
Catanduanes State University	453,212	196,759	0	83,519	733,490

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Central Bicol State University of Agriculture	552,925	659,399	0	14,135	1,226,459	36,911	0	0	0	36,911
Dr. Emilio B. Espinosa, Sr.										
Memorial State College of										
Agriculture and Technology	188,676	130,811	0	9,108	328,595	14,293	0	0	0	14,293
Partido State University	402,283	175,160	0	149,378	726,821	25,510	0	0	0	25,510
Sorsogon State University	394,354	221,048	0	57,357	672,759	31,549	0	0	0	31,549
Region VI - Western Visayas	5,560,733	2,547,786	0	211,689	8,320,208	417,166	0	0	0	417,166
Aklan State University	559,468	199,604	0	8,000	767,072	36,171	0	0	0	36,171
Capiz State University	849,026	364,374	0	80,000	1,293,400	58,824	0	0	0	58,824
Guimaras State University	173,164	182,996	0	8,000	364,160	13,609	0	0	0	13,609
Iloilo State University of										
Fisheries Science and Technology	423,090	189,874	0	8,000	620,964	33,888	0	0	0	33,888
Northern Iloilo State University	552,794	287,204	0	8,000	847,998	44,521	0	0	0	44,521
University of Antique	414,605	363,310	0	13,000	790,915	31,461	0	0	0	31,461
Iloilo Science and Technology University	695,919	426,937	0	50,559	1,173,415	56,859	0	0	0	56,859
West Visayas State University	1,892,667	533,487	0	36,130	2,462,284	141,833	0	0	0	141,833
Negros Island Region	1,802,161	1,259,107	0	53,410	3,114,678	121,312	0	0	0	121,312
Carlos Hilado Memorial State University	497,300	264,230	0	9,950	771,480	36,952	0	0	0	36,952
Central Philippines State University	280,426	336,605	0	8,000	625,031	22,779	0	0	0	22,779
State University of Northern Negros	203,772	139,902	0	8,000	351,674	16,009	0	0	0	16,009
Negros Oriental State University	693,553	455,971	0	19,460	1,168,984	36,341	0	0	0	36,341
Siquijor State College	127,110	62,399	0	8,000	197,509	9,231	0	0	0	9,231
Region VII - Central Visayas	2,465,567	2,005,772	0	161,701	4,633,040	183,957	0	0	0	183,957
Bohol Island State University	644,018	361,987	0	11,701	1,017,706	48,364	0	0	0	48,364
Cebu Normal University	515,650	126,973	0	8,000	650,623	35,872	0	0	0	35,872

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Central Bicol State University of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	516,014	659,399	0	14,135	1,189,548
Partido State University	174,383	130,811	0	9,108	314,302
Sorsogon State University	376,773	175,160	0	149,378	701,311
	362,805	221,048	0	57,357	641,210
Region VI - Western Visayas	5,143,567	2,547,786	0	211,689	7,903,042
Aklan State University	523,297	199,604	0	8,000	730,901
Capiz State University	790,202	364,374	0	80,000	1,234,576
Guimaras State University	159,555	182,996	0	8,000	350,551
Iloilo State University of Fisheries Science and Technology	389,202	189,874	0	8,000	587,076
Northern Iloilo State University	508,273	287,204	0	8,000	803,477
University of Antique	383,144	363,310	0	13,000	759,454
Iloilo Science and Technology University	639,060	426,937	0	50,559	1,116,556
West Visayas State University	1,750,834	533,487	0	36,130	2,320,451
Negros Island Region	1,680,849	1,259,107	0	53,410	2,993,366
Carlos Hilado Memorial State University	460,348	264,230	0	9,950	734,528
Central Philippines State University	257,647	336,605	0	8,000	602,252
State University of Northern Negros	187,763	139,902	0	8,000	335,665
Negros Oriental State University	657,212	455,971	0	19,460	1,132,643
Siquijor State College	117,879	62,399	0	8,000	188,278
Region VII - Central Visayas	2,281,610	2,005,772	0	161,701	4,449,083
Bohol Island State University	595,654	361,987	0	11,701	969,342
Cebu Normal University	479,778	126,973	0	8,000	614,751

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cebu Technological University	1,305,899	1,516,812	0	142,000	2,964,711	99,721	0	0	0	99,721
Region VIII - Eastern Visayas	4,963,240	2,305,320	0	1,335,671	8,604,231	374,980	0	0	0	374,980
Eastern Samar State University	608,538	238,022	0	35,895	882,455	49,695	0	0	0	49,695
Eastern Visayas State University	666,095	333,697	0	8,000	1,007,792	51,209	0	0	0	51,209
Leyte Normal University	296,311	117,708	0	198,210	612,229	23,286	0	0	0	23,286
Biliran Province State University	338,974	215,065	0	178,615	732,654	27,328	0	0	0	27,328
Northwest Samar State University	270,540	265,866	0	133,500	669,906	21,628	0	0	0	21,628
Palompon Institute of Technology	269,201	90,890	0	88,339	448,430	17,771	0	0	0	17,771
Samar State University	356,557	160,511	0	203,870	720,938	27,163	0	0	0	27,163
Southern Leyte State University	527,072	228,654	0	169,175	924,901	42,614	0	0	0	42,614
University of Eastern Philippines	695,570	253,646	0	119,302	1,068,518	50,230	0	0	0	50,230
Visayas State University	934,382	401,261	0	200,765	1,536,408	64,056	0	0	0	64,056
Region IX - Zamboanga Peninsula	2,513,553	1,171,368	0	592,789	4,277,710	184,848	0	0	0	184,848
J. H. Cerilles State College	296,958	148,283	0	88,585	533,826	23,651	0	0	0	23,651
Jose Rizal Memorial State University	602,844	333,147	0	11,600	947,591	46,850	0	0	0	46,850
Western Mindanao State University	950,905	235,130	0	234,710	1,420,745	65,902	0	0	0	65,902
Zamboanga Peninsula Polytechnic State University	258,131	229,848	0	233,974	721,953	20,633	0	0	0	20,633
Zamboanga State College of Marine Sciences and Technology	234,312	93,923	0	12,920	341,155	16,690	0	0	0	16,690
Basilan State College	170,403	131,037	0	11,000	312,440	11,122	0	0	0	11,122
Region X - Northern Mindanao	3,710,981	2,318,460	0	756,445	6,785,886	277,807	0	0	0	277,807
Bukidnon State University	561,002	454,464	0	67,225	1,082,691	41,701	0	0	0	41,701
Camiguin Polytechnic State College	111,227	39,437	0	115,600	266,264	9,275	0	0	0	9,275
Central Mindanao University	747,327	369,789	0	40,800	1,157,916	57,609	0	0	0	57,609

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cebu Technological University	1,206,178	1,516,812	0	142,000	2,864,990
Region VIII - Eastern Visayas	4,588,260	2,305,320	0	1,335,671	8,229,251
Eastern Samar State University	558,843	238,022	0	35,895	832,760
Eastern Visayas State University	614,886	333,697	0	8,000	956,583
Leyte Normal University	273,025	117,708	0	198,210	588,943
Biliran Province State University	311,646	215,065	0	178,615	705,326
Northwest Samar State University	248,912	265,866	0	133,500	648,278
Palompon Institute of Technology	251,430	90,890	0	88,339	430,659
Samar State University	329,394	160,511	0	203,870	693,775
Southern Leyte State University	484,458	228,654	0	169,175	882,287
University of Eastern Philippines	645,340	253,646	0	119,302	1,018,288
Visayas State University	870,326	401,261	0	200,765	1,472,352
Region IX - Zamboanga Peninsula	2,328,705	1,171,368	0	592,789	4,092,862
J. H. Cerilles State College	273,307	148,283	0	88,585	510,175
Jose Rizal Memorial State University	555,994	333,147	0	11,600	900,741
Western Mindanao State University	885,003	235,130	0	234,710	1,354,843
Zamboanga Peninsula Polytechnic State University	237,498	229,848	0	233,974	701,320
Zamboanga State College of Marine Sciences and Technology	217,622	93,923	0	12,920	324,465
Basilan State College	159,281	131,037	0	11,000	301,318
Region X - Northern Mindanao	3,433,174	2,318,460	0	756,445	6,508,079
Bukidnon State University	519,301	454,464	0	67,225	1,040,990
Camiguin Polytechnic State College	101,952	39,437	0	115,600	256,989
Central Mindanao University	689,718	369,789	0	40,800	1,100,307

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Iligan Institute of Technology	1,150,528	441,583	0	133,700	1,725,811	83,227	0	0	0	83,227
Northwestern Mindanao State College										
of Science and Technology	168,315	183,406	0	144,000	495,721	10,103	0	0	0	10,103
Northern Bukidnon State College	72,416	142,388	0	60,120	274,924	4,779	0	0	0	4,779
University of Science and Technology of Southern Philippines	900,166	687,393	0	195,000	1,782,559	71,113	0	0	0	71,113
Region XI - Davao	1,987,331	972,342	0	290,658	3,250,331	149,636	0	0	0	149,636
Davao del Norte State College	282,974	153,924	0	90,974	527,872	22,050	0	0	0	22,050
Davao Oriental State University	403,330	220,185	0	33,570	657,085	30,607	0	0	0	30,607
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	164,341	72,747	0	11,365	248,453	11,810	0	0	0	11,810
University of Southeastern Philippines	669,973	240,422	0	108,481	1,018,876	47,507	0	0	0	47,507
Davao de Oro State College	260,555	152,998	0	8,000	421,553	21,663	0	0	0	21,663
Davao del Sur State College	206,158	132,066	0	38,268	376,492	15,999	0	0	0	15,999
Region XII - SOCCSKSARGEN	1,529,634	767,961	0	52,134	2,349,729	111,719	0	0	0	111,719
Cotabato Foundation College of Science and Technology	228,200	157,107	0	23,274	408,581	17,066	0	0	0	17,066
Sultan Kudarat State University	443,846	256,185	0	8,610	708,641	34,089	0	0	0	34,089
University of Southern Mindanao	798,461	304,376	0	12,250	1,115,087	56,028	0	0	0	56,028
South Cotabato State College	59,127	50,293	0	8,000	117,420	4,536	0	0	0	4,536
Region XIII - CARAGA	2,153,664	1,560,226	0	165,455	3,879,345	146,892	0	0	0	146,892
Agusan del Sur State College of Agriculture and Technology	267,842	193,603	0	69,750	531,195	17,043	0	0	0	17,043
Caraga State University	645,912	512,409	0	33,000	1,191,321	46,163	0	0	0	46,163

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Iligan Institute of Technology	1,067,301	441,583	0	133,700	1,642,584
Northwestern Mindanao State College of Science and Technology	158,212	183,406	0	144,000	485,618
Northern Bukidnon State College	67,637	142,388	0	60,120	270,145
University of Science and Technology of Southern Philippines	829,053	687,393	0	195,000	1,711,446
Region XI - Davao	1,837,695	972,342	0	290,658	3,100,695
Davao del Norte State College	260,924	153,924	0	90,974	505,822
Davao Oriental State University	372,723	220,185	0	33,570	626,478
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	152,531	72,747	0	11,365	236,643
University of Southeastern Philippines	622,466	240,422	0	108,481	971,369
Davao de Oro State College	238,892	152,998	0	8,000	399,890
Davao del Sur State College	190,159	132,066	0	38,268	360,493
Region XII - SOCCSKSARGEN	1,417,915	767,961	0	52,134	2,238,010
Cotabato Foundation College of Science and Technology	211,134	157,107	0	23,274	391,515
Sultan Kudarat State University	409,757	256,185	0	8,610	674,552
University of Southern Mindanao	742,433	304,376	0	12,250	1,059,059
South Cotabato State College	54,591	50,293	0	8,000	112,884
Region XIII - CARAGA	2,006,772	1,560,226	0	165,455	3,732,453
Agusan del Sur State College of Agriculture and Technology	250,799	193,603	0	69,750	514,152
Caraga State University	599,749	512,409	0	33,000	1,145,158

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
North Eastern Mindanao State University	814,376	592,324	0	28,000	1,434,700	53,807	0	0	0	53,807
Surigao del Norte State University	425,534	261,890	0	34,705	722,129	29,879	0	0	0	29,879
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,072,518	1,729,889	0	971,201	8,773,608	477,890	0	0	0	477,890
Cotabato State University	242,089	144,638	0	10,150	396,877	18,961	0	0	0	18,961
Adiong Memorial State College	83,666	62,686	0	8,120	154,472	6,851	0	0	0	6,851
Mindanao State University	4,600,585	1,130,556	0	768,639	6,499,780	364,168	0	0	0	364,168
MSU-Tawi-Tawi College of Technology and Oceanography	743,725	162,478	0	125,373	1,031,576	56,723	0	0	0	56,723
Sulu State College	214,596	155,531	0	50,919	421,046	17,275	0	0	0	17,275
Tawi-Tawi Regional Agricultural College	187,857	74,000	0	8,000	269,857	13,912	0	0	0	13,912
Department of Energy (DOE)	910,255	1,946,724	0	982,372	3,839,351	74,622	759,859	0	636,155	1,470,636
Office of the Secretary	910,255	1,946,724	0	982,372	3,839,351	74,622	759,859	0	636,155	1,470,636
Department of Environment and Natural Resources (DENR)	12,452,133	13,018,265	0	3,871,856	29,342,254	978,524	134,227	0	127,381	1,240,132
Office of the Secretary	9,413,945	9,138,770	0	2,773,756	21,326,471	747,753	14,500	0	21,000	783,253
Environmental Management Bureau	1,337,494	1,441,228	0	687,781	3,466,503	104,197	14,043	0	37,407	155,647
Mines and Geosciences Bureau	979,826	859,850	0	230,804	2,070,480	76,180	88,915	0	68,974	234,069
National Mapping and Resource Information Authority	560,079	1,352,918	0	92,915	2,005,912	36,919	0	0	0	36,919
National Water Resources Board	90,461	152,437	0	59,055	301,953	7,548	0	0	0	7,548

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
North Eastern Mindanao State University	760,569	592,324	0	28,000	1,380,893
Surigao del Norte State University	395,655	261,890	0	34,705	692,250
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	5,594,628	1,729,889	0	971,201	8,295,718
Cotabato State University	223,128	144,638	0	10,150	377,916
Adiong Memorial State College	76,815	62,686	0	8,120	147,621
Mindanao State University	4,236,417	1,130,556	0	768,639	6,135,612
MSU-Tawi-Tawi College of Technology and Oceanography	687,002	162,478	0	125,373	974,853
Sulu State College	197,321	155,531	0	50,919	403,771
Tawi-Tawi Regional Agricultural College	173,945	74,000	0	8,000	255,945
Department of Energy (DOE)	835,633	1,186,865	0	346,217	2,368,715
Office of the Secretary	835,633	1,186,865	0	346,217	2,368,715
Department of Environment and Natural Resources (DENR)	11,473,609	12,884,038	0	3,744,475	28,102,122
Office of the Secretary	8,666,192	9,124,270	0	2,752,756	20,543,218
Environmental Management Bureau	1,233,297	1,427,185	0	650,374	3,310,856
Mines and Geosciences Bureau	903,646	770,935	0	161,830	1,836,411
National Mapping and Resource Information Authority	523,160	1,352,918	0	92,915	1,968,993
National Water Resources Board	82,913	152,437	0	59,055	294,405

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	70,328	73,062	0	27,545	170,935	5,927	16,769	0	0	22,696
Department of Finance (DOF)	15,513,187	13,237,130	26,682	5,729,653	34,506,652	1,622,493	952,001	0	1,264,496	3,838,990
Office of the Secretary	522,613	665,827	0	64,475	1,252,915	42,281	0	0	0	42,281
Bureau of Customs	2,433,653	3,185,505	0	1,289,214	6,908,372	196,037	455,428	0	960,000	1,611,465
Bureau of Internal Revenue	11,098,558	6,798,366	26,682	1,231,237	19,154,843	916,732	0	0	0	916,732
Bureau of Local Government Finance	263,595	651,800	0	80,804	996,199	22,176	0	0	0	22,176
Bureau of the Treasury	606,568	1,357,484	0	2,736,937	4,700,989	50,346	0	0	0	50,346
Central Board of Assessment Appeals	14,795	3,540	0	0	18,335	1,216	0	0	0	1,216
Insurance Commission	385,376	496,573	0	304,496	1,186,445	385,370	496,573	0	304,496	1,186,439
National Tax Research Center	98,547	38,144	0	17,260	153,951	8,335	0	0	0	8,335
Privatization and Management Office	89,482	39,891	0	5,230	134,603	0	0	0	0	0
Department of Foreign Affairs (DFA)	11,712,748	15,205,710	0	3,170,472	30,088,930	280,971	0	0	0	280,971
Office of the Secretary	11,595,159	15,019,451	0	3,165,615	29,780,225	274,362	0	0	0	274,362
Foreign Service Institute	78,011	93,762	0	1,100	172,873	5,326	0	0	0	5,326
Technical Cooperation Council of the Philippines	2,366	29,091	0	280	31,737	177	0	0	0	177

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Palawan Council for Sustainable Development Staff	64,401	56,293	0	27,545	148,239
Department of Finance (DOF)	13,890,694	12,285,129	26,682	4,465,157	30,667,662
Office of the Secretary	480,332	665,827	0	64,475	1,210,634
Bureau of Customs	2,237,616	2,730,077	0	329,214	5,296,907
Bureau of Internal Revenue	10,181,826	6,798,366	26,682	1,231,237	18,238,111
Bureau of Local Government Finance	241,419	651,800	0	80,804	974,023
Bureau of the Treasury	556,222	1,357,484	0	2,736,937	4,650,643
Central Board of Assessment Appeals	13,579	3,540	0	0	17,119
Insurance Commission	6	0	0	0	6
National Tax Research Center	90,212	38,144	0	17,260	145,616
Privatization and Management Office	89,482	39,891	0	5,230	134,603
Department of Foreign Affairs (DFA)	11,431,777	15,205,710	0	3,170,472	29,807,959
Office of the Secretary	11,320,797	15,019,451	0	3,165,615	29,505,863
Foreign Service Institute	72,685	93,762	0	1,100	167,547
Technical Cooperation Council of the Philippines	2,189	29,091	0	280	31,560

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TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
UNESCO National Commission of the Philippines	14,199	36,521	0	1,800	52,520	1,106	0	0	0	1,106
Presidential Commission on Visiting Forces	23,013	26,885	0	1,677	51,575	0	0	0	0	0
Department of Health (DOH)	108,879,316	122,317,056	0	29,371,641	260,568,013	5,961,573	767,671	0	0	6,729,244
Office of the Secretary	108,741,711	122,083,222	0	29,365,734	260,190,667	5,951,977	767,671	0	0	6,719,648
National Nutrition Council	101,970	209,786	0	0	311,756	7,210	0	0	0	7,210
Philippine National AIDS Council	35,635	24,048	0	5,907	65,590	2,386	0	0	0	2,386
Department of Human Settlements and Urban Development (DHSUD)	1,265,523	1,839,175	0	91,770	3,196,468	106,001	0	0	0	106,001
Office of the Secretary	863,884	1,681,060	0	91,770	2,636,714	73,164	0	0	0	73,164
Human Settlements Adjudication Commission	401,639	158,115	0	0	559,754	32,837	0	0	0	32,837
Department of Information and Communications Technology (DICT)	1,595,337	11,858,085	0	5,459,051	18,912,473	116,907	5,000,000	0	0	5,116,907
Office of the Secretary	1,024,207	10,952,365	0	5,356,393	17,332,965	71,041	5,000,000	0	0	5,071,041
Cybercrime Investigation and Coordination Center	62,834	400,254	0	0	463,088	5,305	0	0	0	5,305
National Privacy Commission	157,202	249,400	0	33,934	440,536	11,670	0	0	0	11,670
National Telecommunications Commission	351,094	256,066	0	68,724	675,884	28,891	0	0	0	28,891

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
UNESCO National Commission of the Philippines	13,093	36,521	0	1,800	51,414
Presidential Commission on Visiting Forces	23,013	26,885	0	1,677	51,575
Department of Health (DOH)	102,917,743	121,549,385	0	29,371,641	253,838,769
Office of the Secretary	102,789,734	121,315,551	0	29,365,734	253,471,019
National Nutrition Council	94,760	209,786	0	0	304,546
Philippine National AIDS Council	33,249	24,048	0	5,907	63,204
Department of Human Settlements and Urban Development (DHSUD)	1,159,522	1,839,175	0	91,770	3,090,467
Office of the Secretary	790,720	1,681,060	0	91,770	2,563,550
Human Settlements Adjudication Commission	368,802	158,115	0	0	526,917
Department of Information and Communications Technology (DICT)	1,478,430	6,858,085	0	5,459,051	13,795,566
Office of the Secretary	953,166	5,952,365	0	5,356,393	12,261,924
Cybercrime Investigation and Coordination Center	57,529	400,254	0	0	457,783
National Privacy Commission	145,532	249,400	0	33,934	428,866
National Telecommunications Commission	322,203	256,066	0	68,724	646,993

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of the Interior and Local										
Government (DILG)	236,298,358	40,540,871	0	10,641,591	287,480,820	1,008,010	0	0	1,000,000	2,008,010
Office of the Secretary	4,900,623	3,057,962	0	986,400	8,944,985	395,859	0	0	0	395,859
Bureau of Fire Protection	28,150,124	2,843,890	0	1,735,741	32,729,755	15,729	0	0	1,000,000	1,015,729
Bureau of Jail Management and Penology	19,719,214	8,996,663	0	542,214	29,258,091	4,938	0	0	0	4,938
Early Childhood Care and Development Council	18,263	337,623	0	1,210	357,096	303	0	0	0	303
Local Government Academy	46,131	479,895	0	18,250	544,276	3,929	0	0	0	3,929
National Commission on Muslim Filipinos (Office on Muslim Affairs)	806,688	396,465	0	28,145	1,231,298	65,195	0	0	0	65,195
National Police Commission	1,947,536	362,464	0	246,766	2,556,766	92,161	0	0	0	92,161
National Youth Commission	97,574	224,141	0	1,995	323,710	8,241	0	0	0	8,241
Philippine Commission on Women (National Commission on the Role of Filipino Women)	58,909	118,501	0	3,465	180,875	4,981	0	0	0	4,981
Philippine National Police	180,122,280	23,141,311	0	6,885,401	210,148,992	405,386	0	0	0	405,386
Philippine Public Safety College	431,016	581,956	0	192,004	1,204,976	11,288	0	0	0	11,288
Department of Justice (DOJ)	28,063,127	10,795,884	0	4,794,461	43,653,472	1,219,489	1,217,397	0	267,479	2,704,365

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of the Interior and Local					
Government (DILG)	235,290,348	40,540,871	0	9,641,591	285,472,810
Office of the Secretary	4,504,764	3,057,962	0	986,400	8,549,126
Bureau of Fire Protection	28,134,395	2,843,890	0	735,741	31,714,026
Bureau of Jail Management and Penology	19,714,276	8,996,663	0	542,214	29,253,153
Early Childhood Care and Development Council	17,960	337,623	0	1,210	356,793
Local Government Academy	42,202	479,895	0	18,250	540,347
National Commission on Muslim Filipinos (Office on Muslim Affairs)	741,493	396,465	0	28,145	1,166,103
National Police Commission	1,855,375	362,464	0	246,766	2,464,605
National Youth Commission	89,333	224,141	0	1,995	315,469
Philippine Commission on Women (National Commission on the Role of Filipino Women)	53,928	118,501	0	3,465	175,894
Philippine National Police	179,716,894	23,141,311	0	6,885,401	209,743,606
Philippine Public Safety College	419,728	581,956	0	192,004	1,193,688
Department of Justice (DOJ)	26,843,638	9,578,487	0	4,526,982	40,949,107

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	8,903,606	1,525,128	0	415,544	10,844,278	331,386	0	0	0	331,386
Bureau of Corrections	5,628,506	3,444,319	0	1,019,734	10,092,559	11,681	0	0	0	11,681
Bureau of Immigration	1,661,223	1,910,535	0	1,811,426	5,383,184	127,479	0	0	0	127,479
Land Registration Authority	1,369,831	1,246,593	0	267,479	2,883,903	101,577	1,153,814	0	267,479	1,522,870
National Bureau of Investigation	1,370,878	1,259,824	0	1,113,919	3,744,621	107,004	0	0	0	107,004
Office of the Government Corporate Counsel	220,266	87,646	0	8,744	316,656	12,639	0	0	0	12,639
Office of the Solicitor General	1,280,416	602,048	0	59,605	1,942,069	159,771	39,852	0	0	199,623
Parole and Probation Administration	913,688	302,566	0	61,380	1,277,634	73,726	0	0	0	73,726
Presidential Commission on Good Government	164,507	136,399	0	8,747	309,653	10,670	23,731	0	0	34,401
Public Attorney's Office	6,485,163	187,172	0	20,458	6,692,793	278,015	0	0	0	278,015
Office for Alternative Dispute Resolution	65,043	93,654	0	7,425	166,122	5,541	0	0	0	5,541
Department of Labor and Employment (DOLE)	9,059,272	35,052,717	0	907,117	45,019,106	636,840	361	0	0	637,201
Office of the Secretary	2,313,478	16,926,609	0	215,217	19,455,304	164,838	0	0	0	164,838
Institute for Labor Studies	40,730	35,769	0	4,870	81,369	3,465	0	0	0	3,465
National Conciliation and Mediation Board	209,769	124,715	0	54,453	388,937	17,414	361	0	0	17,775

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Office of the Secretary	8,572,220	1,525,128	0	415,544	10,512,892
Bureau of Corrections	5,616,825	3,444,319	0	1,019,734	10,080,878
Bureau of Immigration	1,533,744	1,910,535	0	1,811,426	5,255,705
Land Registration Authority	1,268,254	92,779	0	0	1,361,033
National Bureau of Investigation	1,263,874	1,259,824	0	1,113,919	3,637,617
Office of the Government Corporate Counsel	207,627	87,646	0	8,744	304,017
Office of the Solicitor General	1,120,645	562,196	0	59,605	1,742,446
Parole and Probation Administration	839,962	302,566	0	61,380	1,203,908
Presidential Commission on Good Government	153,837	112,668	0	8,747	275,252
Public Attorney's Office	6,207,148	187,172	0	20,458	6,414,778
Office for Alternative Dispute Resolution	59,502	93,654	0	7,425	160,581
Department of Labor and Employment (DOLE)	8,422,432	35,052,356	0	907,117	44,381,905
Office of the Secretary	2,148,640	16,926,609	0	215,217	19,290,466
Institute for Labor Studies	37,265	35,769	0	4,870	77,904
National Conciliation and Mediation Board	192,355	124,354	0	54,453	371,162

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Labor Relations Commission	1,499,956	308,291	0	79,770	1,888,017	84,979	0	0	0	84,979
National Wages and Productivity Commission	223,654	134,257	0	15,940	373,851	16,788	0	0	0	16,788
Professional Regulation Commission	1,142,381	1,206,042	0	240,843	2,589,266	67,630	0	0	0	67,630
Technical Education and Skills Development Authority	3,629,304	16,317,034	0	296,024	20,242,362	281,726	0	0	0	281,726
Department of Migrant Workers (DMW)	3,581,672	5,937,390	0	682,720	10,201,782	144,362	580,594	0	0	724,956
Office of the Secretary	2,567,201	3,561,604	0	587,619	6,716,424	109,257	580,594	0	0	689,851
Overseas Workers Welfare Administration	1,014,471	2,375,786	0	95,101	3,485,358	35,105	0	0	0	35,105
Department of National Defense (DND)	167,745,955	94,029,715	0	37,524,469	299,300,139	493,902	0	0	3,629,700	4,123,602
Office of the Secretary - Proper	284,479	1,220,729	0	859,271	2,364,479	23,264	0	0	0	23,264
Government Arsenal	376,998	1,630,844	0	367,152	2,374,994	19,996	0	0	0	19,996
National Defense College of the Philippines	64,177	207,186	0	42,517	313,880	3,869	0	0	0	3,869
Office of Civil Defense	482,026	1,722,914	0	396,179	2,601,119	39,350	0	0	0	39,350
Philippine Veterans Affairs Office (PVAO) - Proper	201,135	1,021,408	0	318,927	1,541,470	16,023	0	0	0	16,023
Veterans Memorial Medical Center	1,507,766	1,621,124	0	111,680	3,240,570	103,324	0	0	0	103,324

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Labor Relations Commission	1,414,977	308,291	0	79,770	1,803,038
National Wages and Productivity Commission	206,866	134,257	0	15,940	357,063
Professional Regulation Commission	1,074,751	1,206,042	0	240,843	2,521,636
Technical Education and Skills Development Authority	3,347,578	16,317,034	0	296,024	19,960,636
Department of Migrant Workers (DMW)	3,437,310	5,356,796	0	682,720	9,476,826
Office of the Secretary	2,457,944	2,981,010	0	587,619	6,026,573
Overseas Workers Welfare Administration	979,366	2,375,786	0	95,101	3,450,253
Department of National Defense (DND)	167,252,053	94,029,715	0	33,894,769	295,176,537
Office of the Secretary - Proper	261,215	1,220,729	0	859,271	2,341,215
Government Arsenal	357,002	1,630,844	0	367,152	2,354,998
National Defense College of the Philippines	60,308	207,186	0	42,517	310,011
Office of Civil Defense	442,676	1,722,914	0	396,179	2,561,769
Philippine Veterans Affairs Office (PVAO) - Proper	185,112	1,021,408	0	318,927	1,525,447
Veterans Memorial Medical Center	1,404,442	1,621,124	0	111,680	3,137,246

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Army (Land Forces)	109,079,397	21,352,503	0	11,651,645	142,083,545	50,615	0	0	0	50,615
Philippine Air Force (Air Forces)	20,703,159	29,740,431	0	8,691,218	59,134,808	56,088	0	0	0	56,088
Philippine Navy (Naval Forces)	27,508,077	23,553,747	0	8,367,977	59,429,801	53,338	0	0	0	53,338
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,538,741	11,958,829	0	6,717,903	26,215,473	128,035	0	0	3,629,700	3,757,735
Department of Public Works and Highways (DPWH) Office of the Secretary	15,562,458	26,787,695	0	838,962,406	881,312,559	1,266,139	37,527	0	0	1,303,666
Department of Science and Technology (DOST) Office of the Secretary	5,948,766	21,464,474	0	2,976,265	30,389,505	380,449	0	0	0	380,449
Advanced Science and Technology Institute	90,284	314,554	0	2,330	407,168	6,319	0	0	0	6,319
Food and Nutrition Research Institute	166,865	335,127	0	636,517	1,138,509	11,268	0	0	0	11,268
Forest Products Research and Development Institute	169,609	86,622	0	18,040	274,271	10,808	0	0	0	10,808
Industrial Technology Development Institute	329,037	184,897	0	92,378	606,312	20,390	0	0	0	20,390
Metals Industry Research and Development Center	220,745	74,042	0	22,000	316,787	13,532	0	0	0	13,532
National Academy of Science and Technology	23,552	142,715	0	6,525	172,792	1,550	0	0	0	1,550

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Army (Land Forces)	109,028,782	21,352,503	0	11,651,645	142,032,930
Philippine Air Force (Air Forces)	20,647,071	29,740,431	0	8,691,218	59,078,720
Philippine Navy (Naval Forces)	27,454,739	23,553,747	0	8,367,977	59,376,463
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,410,706	11,958,829	0	3,088,203	22,457,738
Department of Public Works and Highways (DPWH)	14,296,319	26,750,168	0	838,962,406	880,008,893
Office of the Secretary	14,296,319	26,750,168	0	838,962,406	880,008,893
Department of Science and Technology (DOST)	5,568,317	21,464,474	0	2,976,265	30,009,056
Office of the Secretary	1,202,885	6,448,967	0	271,277	7,923,129
Advanced Science and Technology Institute	83,965	314,554	0	2,330	400,849
Food and Nutrition Research Institute	155,597	335,127	0	636,517	1,127,241
Forest Products Research and Development Institute	158,801	86,622	0	18,040	263,463
Industrial Technology Development Institute	308,647	184,897	0	92,378	585,922
Metals Industry Research and Development Center	207,213	74,042	0	22,000	303,255
National Academy of Science and Technology	22,002	142,715	0	6,525	171,242

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	44,371	210,358	0	3,635	258,364	2,841	0	0	0	2,841
Philippine Atmospheric, Geophysical and Astronomical Services Administration	763,623	834,003	0	576,942	2,174,568	46,788	0	0	0	46,788
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	227,770	1,459,077	0	12,362	1,699,209	14,488	0	0	0	14,488
Philippine Council for Health Research and Development	70,618	836,201	0	3,410	910,229	4,823	0	0	0	4,823
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	88,910	991,625	0	5,440	1,085,975	5,869	0	0	0	5,869
Philippine Institute of Volcanology and Seismology	197,852	420,665	0	369,264	987,781	12,285	0	0	0	12,285
Philippine Nuclear Research Institute	245,767	196,548	0	461,209	903,524	15,543	0	0	0	15,543
Philippine Science High School System	1,747,683	925,338	0	373,100	3,046,121	113,156	0	0	0	113,156
Philippine Textile Research Institute	74,205	196,248	0	95,473	365,926	4,926	0	0	0	4,926
Science Education Institute	66,856	7,537,426	0	0	7,604,282	4,584	0	0	0	4,584
Science and Technology Information Institute	62,947	98,224	0	13,455	174,626	4,355	0	0	0	4,355

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	41,530	210,358	0	3,635	255,523
Philippine Atmospheric, Geophysical and Astronomical Services Administration	716,835	834,003	0	576,942	2,127,780
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	213,282	1,459,077	0	12,362	1,684,721
Philippine Council for Health Research and Development	65,795	836,201	0	3,410	905,406
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	83,041	991,625	0	5,440	1,080,106
Philippine Institute of Volcanology and Seismology	185,567	420,665	0	369,264	975,496
Philippine Nuclear Research Institute	230,224	196,548	0	461,209	887,981
Philippine Science High School System	1,634,527	925,338	0	373,100	2,932,965
Philippine Textile Research Institute	69,279	196,248	0	95,473	361,000
Science Education Institute	62,272	7,537,426	0	0	7,599,698
Science and Technology Information Institute	58,592	98,224	0	13,455	170,271

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Technology Application and Promotion Institute	73,436	171,837	0	12,908	258,181	5,173	0	0	0	5,173
Department of Social Welfare and Development (DSWD)	16,744,201	203,743,656	0	2,956,763	223,444,620	242,372	0	0	0	242,372
Office of the Secretary	16,048,049	202,649,996	0	2,844,220	221,542,265	185,408	0	0	0	185,408
Council for the Welfare of Children	51,234	135,110	0	20,598	206,942	4,317	0	0	0	4,317
National Council on Disability Affairs	41,836	50,398	0	82,145	174,379	3,463	0	0	0	3,463
Juvenile Justice and Welfare Council	56,717	76,130	0	4,750	137,597	4,539	0	0	0	4,539
National Anti-Poverty Commission	87,624	284,729	0	2,920	375,273	5,880	0	0	0	5,880
Presidential Commission for the Urban Poor	128,838	127,956	0	2,130	258,924	10,722	0	0	0	10,722
National Authority for Child Care	329,903	419,337	0	0	749,240	28,043	0	0	0	28,043
Department of Tourism (DOT)	899,766	2,570,883	0	247,646	3,718,295	62,503	4,578	0	0	67,081
Office of the Secretary	766,145	2,272,073	0	154,809	3,193,027	51,426	4,578	0	0	56,004
Intramuros Administration	48,315	83,730	0	27,335	159,380	4,039	0	0	0	4,039
National Parks Development Committee	66,210	189,502	0	65,267	320,979	5,420	0	0	0	5,420
Philippine Commission on Sports Scuba Diving	19,096	25,578	0	235	44,909	1,618	0	0	0	1,618
Department of Trade and Industry (DTI)	3,690,507	5,315,682	0	945,702	9,951,891	273,827	73,421	0	0	347,248
Office of the Secretary	2,633,778	3,866,840	0	735,594	7,236,212	185,413	73,421	0	0	258,834

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Technology Application and Promotion Institute	68,263	171,837	0	12,908	253,008
Department of Social Welfare and Development (DSWD)	16,501,829	203,743,656	0	2,956,763	223,202,248
Office of the Secretary	15,862,641	202,649,996	0	2,844,220	221,356,857
Council for the Welfare of Children	46,917	135,110	0	20,598	202,625
National Council on Disability Affairs	38,373	50,398	0	82,145	170,916
Juvenile Justice and Welfare Council	52,178	76,130	0	4,750	133,058
National Anti-Poverty Commission	81,744	284,729	0	2,920	369,393
Presidential Commission for the Urban Poor	118,116	127,956	0	2,130	248,202
National Authority for Child Care	301,860	419,337	0	0	721,197
Department of Tourism (DOT)	837,263	2,566,305	0	247,646	3,651,214
Office of the Secretary	714,719	2,267,495	0	154,809	3,137,023
Intramuros Administration	44,276	83,730	0	27,335	155,341
National Parks Development Committee	60,790	189,502	0	65,267	315,559
Philippine Commission on Sports Scuba Diving	17,478	25,578	0	235	43,291
Department of Trade and Industry (DTI)	3,416,680	5,242,261	0	945,702	9,604,643
Office of the Secretary	2,448,365	3,793,419	0	735,594	6,977,378

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Board of Investments	220,159	798,602	0	40,771	1,059,532	18,471	0	0	0	18,471
Construction Industry Authority of the Philippines (CIAP)	98,995	70,875	0	31,013	200,883	8,051	0	0	0	8,051
Cooperative Development Authority	618,839	412,703	0	109,175	1,140,717	51,873	0	0	0	51,873
Design Center of the Philippines	76,181	116,119	0	14,809	207,109	6,410	0	0	0	6,410
Philippine Trade Training Center	42,555	50,543	0	14,340	107,438	3,609	0	0	0	3,609
Department of Transportation (DOTr)	29,467,030	18,217,939	7,068	149,639,269	197,331,306	864,791	193,719	0	0	1,058,510
Office of the Secretary	3,941,137	9,096,316	7,068	145,249,489	158,294,010	261,409	69,651	0	0	331,060
Civil Aeronautics Board	197,025	69,975	0	3,220	270,220	7,840	0	0	0	7,840
Maritime Industry Authority (MARINA)	622,115	722,652	0	109,875	1,454,642	49,466	23,993	0	0	73,459
Office of Transportation Cooperatives	32,445	12,001	0	5,550	49,996	2,692	0	0	0	2,692
Office for Transportation Security	693,655	686,574	0	404,206	1,784,435	527,498	100,075	0	0	627,573
Philippine Coast Guard	23,949,451	7,595,184	0	3,852,198	35,396,833	13,366	0	0	0	13,366
Toll Regulatory Board	31,202	35,237	0	14,731	81,170	2,520	0	0	0	2,520

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Board of Investments	201,688	798,602	0	40,771	1,041,061
Construction Industry Authority of the Philippines (CIAP)	90,944	70,875	0	31,013	192,832
Cooperative Development Authority	566,966	412,703	0	109,175	1,088,844
Design Center of the Philippines	69,771	116,119	0	14,809	200,699
Philippine Trade Training Center	38,946	50,543	0	14,340	103,829
Department of Transportation (DOTr)	28,602,239	18,024,220	7,068	149,639,269	196,272,796
Office of the Secretary	3,679,728	9,026,665	7,068	145,249,489	157,962,950
Civil Aeronautics Board	189,185	69,975	0	3,220	262,380
Maritime Industry Authority (MARINA)	572,649	698,659	0	109,875	1,381,183
Office of Transportation Cooperatives	29,753	12,001	0	5,550	47,304
Office for Transportation Security	166,157	586,499	0	404,206	1,156,862
Philippine Coast Guard	23,936,085	7,595,184	0	3,852,198	35,383,467
Toll Regulatory Board	28,682	35,237	0	14,731	78,650

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Economy, Planning, and Development (DEPDev)	4,058,392	8,718,907	0	1,278,174	14,055,473	321,078	8,200	0	0	329,278
Office of the Secretary	1,268,869	953,741	0	587,920	2,810,530	103,797	0	0	0	103,797
Commission on Population and Development	277,000	341,038	0	97,503	715,541	19,122	0	0	0	19,122
Philippine National Volunteer Service Coordinating Agency	23,411	17,569	0	0	40,980	1,969	0	0	0	1,969
Public-Private Partnership Center of the Philippines	163,086	1,003,765	0	14,954	1,181,805	13,694	0	0	0	13,694
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	43,318	118,319	0	0	161,637	3,617	5,700	0	0	9,317
Tariff Commission	78,272	41,941	0	13,600	133,813	6,633	2,500	0	0	9,133
Philippine Statistics Authority	2,204,436	6,242,534	0	564,197	9,011,167	172,246	0	0	0	172,246
Presidential Communications Office (PCO)	1,132,959	1,284,553	0	132,436	2,549,948	94,033	0	0	0	94,033
Presidential Communications Office (Proper)	217,472	730,679	0	23,869	972,020	18,085	0	0	0	18,085
Presidential Broadcast Service-Bureau of Broadcast Services	337,278	161,085	0	14,172	512,535	28,198	0	0	0	28,198
Bureau of Communications Services	45,715	38,243	0	15,590	99,548	3,850	0	0	0	3,850
National Printing Office	20,993	0	0	0	20,993	1,365	0	0	0	1,365

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Economy, Planning, and Development (DEPDev)	3,737,314	8,710,707	0	1,278,174	13,726,195
Office of the Secretary	1,165,072	953,741	0	587,920	2,706,733
Commission on Population and Development	257,878	341,038	0	97,503	696,419
Philippine National Volunteer Service					
Coordinating Agency	21,442	17,569	0	0	39,011
Public-Private Partnership Center of the Philippines	149,392	1,003,765	0	14,954	1,168,111
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	39,701	112,619	0	0	152,320
Tariff Commission	71,639	39,441	0	13,600	124,680
Philippine Statistics Authority	2,032,190	6,242,534	0	564,197	8,838,921
Presidential Communications Office (PCO)	1,038,926	1,284,553	0	132,436	2,455,915
Presidential Communications Office (Proper)	199,387	730,679	0	23,869	953,935
Presidential Broadcast Service-Bureau of Broadcast Services	309,080	161,085	0	14,172	484,337
Bureau of Communications Services	41,865	38,243	0	15,590	95,698
National Printing Office	19,628	0	0	0	19,628

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
News and Information Bureau	117,765	43,569	0	1,817	163,151	9,547	0	0	0	9,547
Philippine Information Agency	310,035	169,255	0	48,196	527,486	25,892	0	0	0	25,892
Presidential Broadcast Staff (RTVM)	83,701	141,722	0	28,792	254,215	7,096	0	0	0	7,096
Other Executive Offices (OEOs)	8,567,234	50,218,267	0	8,202,390	66,987,891	667,274	1,627,038	0	360,082	2,654,394
Anti-Money Laundering Council	0	160,548	0	9,613	170,161	0	0	0	0	0
Anti-Red Tape Authority	217,305	260,926	0	18,539	496,770	18,469	0	0	0	18,469
Climate Change Commission	65,519	113,115	0	10,000	188,634	5,578	0	0	0	5,578
Commission on Filipinos Overseas	82,670	169,200	0	18,420	270,290	7,023	0	0	0	7,023
Commission on Higher Education	575,284	33,126,762	0	295,360	33,997,406	48,521	799,098	0	0	847,619
Commission on the Filipino Language	58,103	55,798	0	4,000	117,901	4,786	0	0	0	4,786
Dangerous Drugs Board	111,184	426,776	0	60,210	598,170	8,085	100,000	0	0	108,085
Energy Regulatory Commission	343,122	529,781	0	32,748	905,651	27,756	0	0	0	27,756
Film Development Council of the Philippines	38,257	268,241	0	4,701	311,199	2,713	0	0	0	2,713
Games and Amusements Board	97,456	67,792	0	3,380	168,628	7,836	9,500	0	0	17,336

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
News and Information Bureau	108,218	43,569	0	1,817	153,604
Philippine Information Agency	284,143	169,255	0	48,196	501,594
Presidential Broadcast Staff (RTVM)	76,605	141,722	0	28,792	247,119
Other Executive Offices (OEOs)	7,899,960	48,591,229	0	7,842,308	64,333,497
Anti-Money Laundering Council	0	160,548	0	9,613	170,161
Anti-Red Tape Authority	198,836	260,926	0	18,539	478,301
Climate Change Commission	59,941	113,115	0	10,000	183,056
Commission on Filipinos Overseas	75,647	169,200	0	18,420	263,267
Commission on Higher Education	526,763	32,327,664	0	295,360	33,149,787
Commission on the Filipino Language	53,317	55,798	0	4,000	113,115
Dangerous Drugs Board	103,099	326,776	0	60,210	490,085
Energy Regulatory Commission	315,366	529,781	0	32,748	877,895
Film Development Council of the Philippines	35,544	268,241	0	4,701	308,486
Games and Amusements Board	89,620	58,292	0	3,380	151,292

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	206,017	188,532	0	0	394,549	17,470	0	0	0	17,470
Mindanao Development Authority	138,196	159,571	0	77,266	375,033	11,624	0	0	0	11,624
Movie and Television Review and Classification Board	55,599	138,226	0	27,472	221,297	3,602	138,226	0	27,472	169,300
National Commission for Culture and the Arts-Proper	61,119	643,594	0	14,760	719,473	20,085	550,388	0	14,760	585,233
National Historical Commission of the Philippines	125,268	248,206	0	188,698	562,172	10,059	0	0	0	10,059
National Library of the Philippines	100,343	138,250	0	25,454	264,047	8,261	0	0	0	8,261
National Archives of the Philippines	94,461	152,518	0	6,521	253,500	7,865	0	0	0	7,865
National Commission on Indigenous Peoples	1,061,631	620,280	0	130,746	1,812,657	86,032	0	0	0	86,032
National Intelligence Coordinating Agency	963,951	1,795,989	0	101,075	2,861,015	62,591	0	0	0	62,591
National Security Council	163,607	871,034	0	213,252	1,247,893	12,874	0	0	0	12,874
Office of the Presidential Adviser on Peace, Reconciliation and Unity	275,902	2,040,675	0	4,966,860	7,283,437	0	0	0	0	0
Optical Media Board	36,277	27,568	0	6,000	69,845	3,029	0	0	0	3,029
Philippine Competition Commission	255,669	325,957	0	6,000	587,626	21,118	0	0	0	21,118

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	188,547	188,532	0	0	377,079
Mindanao Development Authority	126,572	159,571	0	77,266	363,409
Movie and Television Review and Classification Board	51,997	0	0	0	51,997
National Commission for Culture and the Arts-Proper	41,034	93,206	0	0	134,240
National Historical Commission of the Philippines	115,209	248,206	0	188,698	552,113
National Library of the Philippines	92,082	138,250	0	25,454	255,786
National Archives of the Philippines	86,596	152,518	0	6,521	245,635
National Commission on Indigenous Peoples	975,599	620,280	0	130,746	1,726,625
National Intelligence Coordinating Agency	901,360	1,795,989	0	101,075	2,798,424
National Security Council	150,733	871,034	0	213,252	1,235,019
Office of the Presidential Adviser on Peace, Reconciliation and Unity	275,902	2,040,675	0	4,966,860	7,283,437
Optical Media Board	33,248	27,568	0	6,000	66,816
Philippine Competition Commission	234,551	325,957	0	6,000	566,508

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Drug Enforcement Agency	2,278,092	1,469,590	0	783,875	4,531,557	186,422	0	0	0	186,422
Philippine Racing Commission	57,689	146,161	0	605	204,455	4,690	0	0	0	4,690
Philippine Sports Commission	96,242	463,020	0	480,405	1,039,667	8,033	29,826	0	0	37,859
Presidential Management Staff	338,122	523,771	0	20,680	882,573	28,260	0	0	0	28,260
Philippine Space Agency	197,306	496,697	0	690,650	1,384,653	14,903	0	0	317,850	332,753
National Commission of Senior Citizens	182,061	3,416,057	0	3,000	3,601,118	14,165	0	0	0	14,165
Marawi Compensation Board	178,498	1,050,000	0	0	1,228,498	15,108	0	0	0	15,108
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	3,934	14,438	0	2,100	20,472	316	0	0	0	316
National Amnesty Commission	108,350	109,194	0	0	217,544	0	0	0	0	0
The Judiciary (JUD)	44,712,543	16,760,690	0	6,471,561	67,944,794	2,176,406	0	0	0	2,176,406
Supreme Court of the Philippines and the Lower Courts	39,844,923	13,182,303	0	5,526,725	58,553,951	1,944,487	0	0	0	1,944,487
Presidential Electoral Tribunal	157,843	14,026	0	6,000	177,869	13,067	0	0	0	13,067
Sandiganbayan	1,221,587	840,161	0	315,999	2,377,747	44,711	0	0	0	44,711

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Drug Enforcement Agency	2,091,670	1,469,590	0	783,875	4,345,135
Philippine Racing Commission	52,999	146,161	0	605	199,765
Philippine Sports Commission	88,209	433,194	0	480,405	1,001,808
Presidential Management Staff	309,862	523,771	0	20,680	854,313
Philippine Space Agency	182,403	496,697	0	372,800	1,051,900
National Commission of Senior Citizens	167,896	3,416,057	0	3,000	3,586,953
Marawi Compensation Board	163,390	1,050,000	0	0	1,213,390
Metropolitan Baguio City, La Trinidad, Itogon, Sablan, Tuba, and Tublay Development Authority	3,618	14,438	0	2,100	20,156
National Amnesty Commission	108,350	109,194	0	0	217,544
The Judiciary (JUD)	42,536,137	16,760,690	0	6,471,561	65,768,388
Supreme Court of the Philippines and the Lower Courts	37,900,436	13,182,303	0	5,526,725	56,609,464
Presidential Electoral Tribunal	144,776	14,026	0	6,000	164,802
Sandiganbayan	1,176,876	840,161	0	315,999	2,333,036

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Court of Appeals	2,789,949	2,426,187	0	572,155	5,788,291	142,200	0	0	0	142,200
Court of Tax Appeals	698,241	298,013	0	50,682	1,046,936	31,941	0	0	0	31,941
Civil Service Commission (CSC)	1,838,589	1,189,195	0	1,267,066	4,294,850	146,808	0	0	0	146,808
Civil Service Commission	1,789,047	1,132,738	0	1,266,436	4,188,221	142,932	0	0	0	142,932
Career Executive Service Board	49,542	56,457	0	630	106,629	3,876	0	0	0	3,876
Commission on Audit (COA)	14,236,459	724,927	0	112,374	15,073,760	1,195,556	0	0	0	1,195,556
Commission on Audit (COA)	14,236,459	724,927	0	112,374	15,073,760	1,195,556	0	0	0	1,195,556
Commission on Elections (COMELEC)	4,296,494	3,717,536	0	3,834,313	11,848,343	322,940	0	0	0	322,940
Commission on Elections (COMELEC)	4,296,494	3,717,536	0	3,834,313	11,848,343	322,940	0	0	0	322,940
Office of the Ombudsman (OMB)	3,670,445	2,204,639	0	515,325	6,390,409	159,158	0	0	0	159,158
Office of the Ombudsman	3,670,445	2,204,639	0	515,325	6,390,409	159,158	0	0	0	159,158
Commission on Human Rights (CHR)	691,498	515,671	0	155,075	1,362,244	54,977	0	0	0	54,977
Commission on Human Rights (CHR)	663,231	482,078	0	152,165	1,297,474	52,711	0	0	0	52,711
Human Rights Violations Victims'										
Memorial Commission	28,267	33,593	0	2,910	64,770	2,266	0	0	0	2,266
SPECIAL PURPOSE FUNDS	309,734,100	1,542,927,941	950,000,000	93,832,934	2,896,494,975	377,943	1,308,464,141	950,000,000	28,762,500	2,287,604,584
Budgetary Support to Government Corporations (BSGC)	371,302	156,624,432	0	31,264,328	188,260,062	371,302	9,472,071	0	28,762,500	38,605,873
Department of Agriculture (DA)	218,919	22,486,704	0	62,500	22,768,123	218,919	280,008	0	62,500	561,427
National Dairy Authority	0	531,016	0	0	531,016	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Court of Appeals	2,647,749	2,426,187	0	572,155	5,646,091
Court of Tax Appeals	666,300	298,013	0	50,682	1,014,995
Civil Service Commission (CSC)	1,691,781	1,189,195	0	1,267,066	4,148,042
Civil Service Commission	1,646,115	1,132,738	0	1,266,436	4,045,289
Career Executive Service Board	45,666	56,457	0	630	102,753
Commission on Audit (COA)	13,040,903	724,927	0	112,374	13,878,204
Commission on Audit (COA)	13,040,903	724,927	0	112,374	13,878,204
Commission on Elections (COMELEC)	3,973,554	3,717,536	0	3,834,313	11,525,403
Commission on Elections (COMELEC)	3,973,554	3,717,536	0	3,834,313	11,525,403
Office of the Ombudsman (OMB)	3,511,287	2,204,639	0	515,325	6,231,251
Office of the Ombudsman	3,511,287	2,204,639	0	515,325	6,231,251
Commission on Human Rights (CHR)	636,521	515,671	0	155,075	1,307,267
Commission on Human Rights (CHR)	610,520	482,078	0	152,165	1,244,763
Human Rights Violations Victims'					
Memorial Commission	26,001	33,593	0	2,910	62,504
	309,356,157	234,463,800	0	65,070,434	608,890,391
Budgetary Support to Government Corporations (BSGC)	0	147,152,361	0	2,501,828	149,654,189
Department of Agriculture (DA)	0	22,206,696	0	0	22,206,696
National Dairy Authority	0	531,016	0	0	531,016

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Food Authority	0	11,176,528	0	0	11,176,528	0	0	0	0	0
National Tobacco Administration	218,919	274,608	0	62,500	556,027	218,919	274,608	0	62,500	556,027
Philippine Coconut Authority	0	1,924,720	0	0	1,924,720	0	5,400	0	0	5,400
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	2,100,000	0	0	2,100,000	0	0	0	0	0
Philippine Rice Research Institute	0	979,832	0	0	979,832	0	0	0	0	0
Sugar Regulatory Administration	0	1,000,000	0	0	1,000,000	0	0	0	0	0
Department of Energy (DOE)	0	15,193,577	0	810,000	16,003,577	0	8,000,000	0	0	8,000,000
National Electrification Administration	0	5,634,200	0	810,000	6,444,200	0	0	0	0	0
National Power Corporation	0	1,559,377	0	0	1,559,377	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	8,000,000	0	0	8,000,000	0	8,000,000	0	0	8,000,000
Department of Environment and Natural Resources (DENR)	0	236,597	0	0	236,597	0	0	0	0	0
Local Water Utilities Administration	0	29,550	0	0	29,550	0	0	0	0	0
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	207,047	0	0	207,047	0	0	0	0	0
Department of Finance (DOF)	0	58,227	0	0	58,227	0	0	0	0	0
Philippine Tax Academy	0	58,227	0	0	58,227	0	0	0	0	0
Department of Health (DOH)	0	59,948,557	0	0	59,948,557	0	0	0	0	0
Lung Center of the Philippines	0	918,790	0	0	918,790	0	0	0	0	0
National Kidney and Transplant Institute	0	1,512,329	0	0	1,512,329	0	0	0	0	0
Philippine Children's Medical Center	0	1,657,594	0	0	1,657,594	0	0	0	0	0
Philippine Health Insurance Corporation	0	53,261,930	0	0	53,261,930	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Food Authority	0	11,176,528	0	0	11,176,528
National Tobacco Administration	0	0	0	0	0
Philippine Coconut Authority	0	1,919,320	0	0	1,919,320
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000
Philippine Fisheries Development Authority	0	2,100,000	0	0	2,100,000
Philippine Rice Research Institute	0	979,832	0	0	979,832
Sugar Regulatory Administration	0	1,000,000	0	0	1,000,000
Department of Energy (DOE)	0	7,193,577	0	810,000	8,003,577
National Electrification Administration	0	5,634,200	0	810,000	6,444,200
National Power Corporation	0	1,559,377	0	0	1,559,377
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0
Department of Environment and Natural Resources (DENR)	0	236,597	0	0	236,597
Local Water Utilities Administration	0	29,550	0	0	29,550
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	207,047	0	0	207,047
Department of Finance (DOF)	0	58,227	0	0	58,227
Philippine Tax Academy	0	58,227	0	0	58,227
Department of Health (DOH)	0	59,948,557	0	0	59,948,557
Lung Center of the Philippines	0	918,790	0	0	918,790
National Kidney and Transplant Institute	0	1,512,329	0	0	1,512,329
Philippine Children's Medical Center	0	1,657,594	0	0	1,657,594
Philippine Health Insurance Corporation	0	53,261,930	0	0	53,261,930

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Heart Center	0	2,423,665	0	0	2,423,665	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	174,249	0	0	174,249	0	0	0	0	0
Department of Tourism (DOT)	152,383	1,187,225	0	0	1,339,608	152,383	1,187,225	0	0	1,339,608
Tourism Promotions Board	152,383	1,187,225	0	0	1,339,608	152,383	1,187,225	0	0	1,339,608
Department of Trade and Industry (DTI)	0	2,337,230	0	136,597	2,473,827	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	125,858	0	136,597	262,455	0	0	0	0	0
Center for International Trade Expositions and Missions	0	711,372	0	0	711,372	0	0	0	0	0
Small Business Corporation	0	1,500,000	0	0	1,500,000	0	0	0	0	0
Department of Economy, Planning, and Development (DEPDev)	0	1,291,488	0	0	1,291,488	0	0	0	0	0
Philippine Institute for Development Studies	0	368,033	0	0	368,033	0	0	0	0	0
Development Academy of the Philippines	0	923,455	0	0	923,455	0	0	0	0	0
Presidential Communications Office (PCO)	0	258,764	0	0	258,764	0	0	0	0	0
People's Television Network, Inc.	0	136,764	0	0	136,764	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	122,000	0	0	122,000	0	0	0	0	0
Other Executive Offices (OEOs)	0	49,962,269	0	1,555,231	51,517,500	0	4,838	0	0	4,838
National Irrigation Administration	0	45,066,230	0	0	45,066,230	0	0	0	0	0
Authority of the Freeport Area of Bataan	0	100,000	0	150,000	250,000	0	0	0	0	0
Bases Conversion and Development Authority	0	2,787,175	0	0	2,787,175	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Heart Center	0	2,423,665	0	0	2,423,665
Philippine Institute of Traditional and Alternative Health Care	0	174,249	0	0	174,249
Department of Tourism (DOT)	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0
Department of Trade and Industry (DTI)	0	2,337,230	0	136,597	2,473,827
Aurora Pacific Economic Zone and Freeport Authority	0	125,858	0	136,597	262,455
Center for International Trade Expositions and Missions	0	711,372	0	0	711,372
Small Business Corporation	0	1,500,000	0	0	1,500,000
Department of Economy, Planning, and Development (DEPDev)	0	1,291,488	0	0	1,291,488
Philippine Institute for Development Studies	0	368,033	0	0	368,033
Development Academy of the Philippines	0	923,455	0	0	923,455
Presidential Communications Office (PCO)	0	258,764	0	0	258,764
People's Television Network, Inc.	0	136,764	0	0	136,764
Intercontinental Broadcasting Corporation	0	122,000	0	0	122,000
Other Executive Offices (OEOs)	0	49,957,431	0	1,555,231	51,512,662
National Irrigation Administration	0	45,066,230	0	0	45,066,230
Authority of the Freeport Area of Bataan	0	100,000	0	150,000	250,000
Bases Conversion and Development Authority	0	2,787,175	0	0	2,787,175

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cagayan Economic Zone Authority	0	0	0	1,095,231	1,095,231	0	0	0	0	0
Cultural Center of the Philippines	0	413,455	0	0	413,455	0	4,838	0	0	4,838
Philippine Center for Economic Development	0	109,264	0	0	109,264	0	0	0	0	0
Philippine Postal Corporation	0	858,465	0	0	858,465	0	0	0	0	0
Southern Philippines Development Authority	0	83,029	0	0	83,029	0	0	0	0	0
Subic Bay Metropolitan Authority	0	500,000	0	0	500,000	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	44,651	0	310,000	354,651	0	0	0	0	0
Department of Transportation (DOTr)	0	1,268,658	0	0	1,268,658	0	0	0	0	0
Light Rail Transit Authority	0	917,036	0	0	917,036	0	0	0	0	0
Philippine National Railways	0	351,622	0	0	351,622	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	2,366,530	0	0	2,366,530	0	0	0	0	0
National Home Mortgage Finance Corporation	0	450	0	0	450	0	0	0	0	0
National Housing Authority	0	2,200,000	0	0	2,200,000	0	0	0	0	0
Social Housing Finance Corporation	0	166,080	0	0	166,080	0	0	0	0	0
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0
Net Lending	0	0	0	28,700,000	28,700,000	0	0	0	28,700,000	28,700,000
Allocations to Local Government Units (ALGU)	78,139	1,347,294,848	0	2,853,606	1,350,226,593	6,641	1,284,492,070	0	0	1,284,498,711
Metropolitan Manila Development Authority	78,139	2,951,999	0	2,853,606	5,883,744	6,641	0	0	0	6,641
Special Shares of LGUs in the Proceeds of National Taxes	0	31,724,961	0	0	31,724,961	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cagayan Economic Zone Authority	0	0	0	1,095,231	1,095,231
Cultural Center of the Philippines	0	408,617	0	0	408,617
Philippine Center for Economic Development	0	109,264	0	0	109,264
Philippine Postal Corporation	0	858,465	0	0	858,465
Southern Philippines Development Authority	0	83,029	0	0	83,029
Subic Bay Metropolitan Authority	0	500,000	0	0	500,000
Zamboanga City Special Economic Zone Authority	0	44,651	0	310,000	354,651
Department of Transportation (DOTr)	0	1,268,658	0	0	1,268,658
Light Rail Transit Authority	0	917,036	0	0	917,036
Philippine National Railways	0	351,622	0	0	351,622
Department of Human Settlements and Urban Development (DHSUD)	0	2,366,530	0	0	2,366,530
National Home Mortgage Finance Corporation	0	450	0	0	450
National Housing Authority	0	2,200,000	0	0	2,200,000
Social Housing Finance Corporation	0	166,080	0	0	166,080
BSGC - Others	0	28,606	0	0	28,606
Net Lending	0	0	0	0	0
Allocations to Local Government Units (ALGU)	71,498	62,802,778	0	2,853,606	65,727,882
Metropolitan Manila Development Authority	71,498	2,951,999	0	2,853,606	5,877,103
Special Shares of LGUs in the Proceeds of National Taxes	0	31,724,961	0	0	31,724,961

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	16,080,000	0	0	16,080,000	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	1,405,731	0	0	1,405,731	0	0	0	0	0
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	104,572,485	0	0	104,572,485	0	93,982,398	0	0	93,982,398
National Tax Allotment	0	1,190,509,672	0	0	1,190,509,672	0	1,190,509,672	0	0	1,190,509,672
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	950,000,000	0	950,000,000	0	0	950,000,000	0	950,000,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	16,285,000	0	14,715,000	31,000,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	111,317,037	200,000	0	0	111,517,037	0	0	0	0	0
Pension and Gratuity Fund	197,967,622	23,661	0	0	197,991,283	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	16,080,000	0	0	16,080,000
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	1,405,731	0	0	1,405,731
Barangay Officials Death Benefits	0	50,000	0	0	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	10,590,087	0	0	10,590,087
National Tax Allotment	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	16,285,000	0	14,715,000	31,000,000
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000
Miscellaneous Personnel Benefits Fund	111,317,037	200,000	0	0	111,517,037
Pension and Gratuity Fund	197,967,622	23,661	0	0	197,991,283

Table H
TOTAL EXPENDITURE PROGRAM, FY 2026
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Revised AFP Modernization Program	0	0	0	40,000,000	40,000,000	0	0	0	0	0
GRAND TOTAL	1,879,333,837	2,640,231,069	950,033,750	1,323,563,344	6,793,162,000	83,548,076	1,320,755,933	950,000,000	36,049,950	2,390,353,959

¹: National Tax Allotment (formerly Internal Revenue Allotment)

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Revised AFP Modernization Program	0	0	0	40,000,000	40,000,000
GRAND TOTAL	<u>1,795,785,761</u>	<u>1,319,475,136</u>	<u>33,750</u>	<u>1,287,513,394</u>	<u>4,402,808,041</u>

¹ National Tax Allotment (formerly Internal Revenue Allotment)