

TABLE E.7
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2026
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES			
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses	Others	Total
Department of Agriculture (DA)	15,734,835	273,347	16,008,182	5,147,794	26,843,098	6,780,390	38,771,282
1. National Dairy Authority	870	3,824	4,694	220,340	365,331	73,309	658,980
2. National Food Authority	12,124,414	204,004	12,328,418	2,176,528	20,974,727	2,561,848	25,713,103
3. National Tobacco Administration	142,909	3,069	145,978	349,499	408,000	128,718	886,217
4. Philippine Coconut Authority	454,607	19,252	473,859	761,159	1,630,990	-	2,392,149
5. Philippine Crop Insurance Corporation	609,154	41,819	650,973	332,724	972,683	3,633,549	4,938,956
6. Philippine Fisheries Development Authority	1,397,739	29	1,397,768	579,666	766,327	146,690	1,492,683
7. Philippine Rice Research Institute	30,492	-	30,492	347,878	387,967	165,676	901,521
8. Sugar Regulatory Administration	974,650	1,350	976,000	380,000	1,337,073	70,600	1,787,673
Department of Energy (DOE)	71,197,468	9,779,047	80,976,515	5,117,478	27,323,575	55,308,606	87,749,659
9. National Electrification Administration	730,022	8,641	738,663	442,610	224,366	60,479	727,455
10. National Power Corporation	19,205,351	2,883,545	22,088,896	3,111,108	4,164,972	16,828,685	24,104,765
11. National Transmission Corporation	17,581,259	28,877	17,610,136	509,883	537,434	10,208,636	11,255,953
12. Philippine National Oil Company	1,520,449	13,536	1,533,985	237,244	848,433	73,002	1,158,679
13. Power Sector Assets and Liabilities Management Corporation	32,160,387	6,844,448	39,004,835	816,633	21,548,370	28,137,804	50,502,807
Department of Environment and Natural Resources (DENR)	1,287,987	117,639	1,405,626	871,303	718,899	207,974	1,798,176
14. Laguna Lake Development Authority	568,986	25,250	594,236	215,616	367,569	31,804	614,989
15. Local Water Utilities Administration	619,247	91,138	710,385	453,776	199,540	155,307	808,623
16. Metropolitan Waterworks and Sewerage System - Corporate Office *	-	-	-	-	-	-	-
17. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	1,251	1,251	181,512	113,205	12,263	306,980
18. Natural Resources Development Corporation	99,754	-	99,754	20,399	38,585	8,600	67,584
Department of Finance (DOF)	176,388,566	8,230,943	184,619,509	40,006,514	52,186,622	34,061,685	126,254,821
19. Al-Amanah Islamic Investment Bank of the Philippines *	-	-	-	-	-	-	-
20. Development Bank of the Philippines	49,840,058	8,181,224	58,021,282	8,894,751	13,151,854	25,124,148	47,170,753
21. Land Bank of the Philippines	122,187,200	-	122,187,200	30,560,408	38,276,483	8,535,869	77,372,760
22. Philippine Guarantee Corporation	4,229,388	49,719	4,279,107	472,684	585,131	393,070	1,450,885
23. Philippine Tax Academy	131,920	-	131,920	78,671	173,154	8,598	260,423
Department of Health (DOH)	274,506,942	16,962,460	291,469,402	18,301,024	480,458,261	8,277,345	507,036,630
24. Lung Center of the Philippines	2,312,834	36,887	2,349,721	1,162,139	1,906,372	250,000	3,318,511
25. National Kidney and Transplant Institute	8,279,497	319,100	8,598,597	1,808,523	4,427,080	2,967,647	9,203,250
26. Philippine Children's Medical Center	663,000	37,000	700,000	1,500,000	732,336	225,000	2,457,336
27. Philippine Health Insurance Corporation	255,908,371	16,352,541	272,260,912	10,905,322	469,818,478	1,128,960	481,852,760
28. Philippine Heart Center	7,327,112	212,520	7,539,632	2,795,444	3,450,644	3,688,463	9,934,551
29. Philippine Institute of Traditional and Alternative Health Care	16,128	4,412	20,540	129,596	123,351	17,275	270,222
Department of Human Settlements and Urban Development (DHSUD)	106,165,000	17,613,727	123,778,727	8,607,688	15,936,834	30,831,675	55,376,197
30. Home Development Mutual Fund	96,358,174	17,550,526	113,908,700	4,968,929	12,404,218	29,988,217	47,361,364
31. National Home Mortgage Finance Corporation	2,837,783	8,072	2,845,855	470,444	631,922	199,372	1,301,738
32. National Housing Authority	5,078,452	30,129	5,108,581	2,603,990	1,851,995	586,468	5,042,453
33. Social Housing Finance Corporation	1,890,591	25,000	1,915,591	564,325	1,048,699	57,618	1,670,642
Department of Labor and Employment (DOLE)	51,972	-	51,972	158,848	284,003	42,011	484,862
34. Employees' Compensation Commission *	-	-	-	-	-	-	-
35. Occupational Safety and Health Center	51,972	-	51,972	158,848	284,003	42,011	484,862
Department of National Defense (DND)	-	-	-	-	-	-	-
36. PHIVIDEC Industrial Authority *	-	-	-	-	-	-	-
37. Philippine Aerospace Development Corporation *	-	-	-	-	-	-	-

* No data provided/submitted

** Data incorporated under the CAAP

NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES and OTHERS		NET PROFIT AND SUBSIDIES
			Subsidies from NG	Rest of Subsidies and Others	
(22,763,100)	44,471	(22,807,571)	22,768,123	6,895,000	6,855,552
(654,286)	-	(654,286)	531,016	-	(123,270)
(13,384,685)	-	(13,384,685)	11,176,528	6,895,000	4,686,843
(740,239)	-	(740,239)	556,027	-	(184,212)
(1,918,290)	-	(1,918,290)	1,924,720	-	6,430
(4,287,983)	-	(4,287,983)	4,500,000	-	212,017
(94,915)	30,559	(125,474)	2,100,000	-	1,974,526
(871,029)	-	(871,029)	979,832	-	108,803
(811,673)	13,912	(825,585)	1,000,000	-	174,415
(6,773,144)	57,899	(6,831,043)	15,196,415	(3,555)	8,361,817
11,208	3,362	7,846	5,637,038	-	5,644,884
(2,015,869)	-	(2,015,869)	1,559,377	(3,555)	(460,047)
6,354,183	-	6,354,183	-	-	6,354,183
375,306	54,537	320,769	-	-	320,769
(11,497,972)	-	(11,497,972)	8,000,000	-	(3,497,972)
(392,550)	21,876	(414,426)	236,597	-	(177,829)
(20,753)	-	(20,753)	-	-	(20,753)
(98,238)	12,225	(110,463)	29,550	-	(80,913)
-	-	-	-	-	-
(305,729)	-	(305,729)	207,047	-	(98,682)
32,170	9,651	22,519	-	-	22,519
58,364,688	4,665,548	53,699,140	58,227	-	53,757,367
-	-	-	-	-	-
10,850,529	2,712,632	8,137,897	-	-	8,137,897
44,814,440	1,297,900	43,516,540	-	-	43,516,540
2,828,222	655,016	2,173,206	-	-	2,173,206
(128,503)	-	(128,503)	58,227	-	(70,276)
(215,567,228)	130	(215,567,358)	59,948,557	-	(155,618,801)
(968,790)	-	(968,790)	918,790	-	(50,000)
(604,653)	-	(604,653)	1,512,329	-	907,676
(1,757,336)	-	(1,757,336)	1,657,594	-	(99,742)
(209,591,848)	-	(209,591,848)	53,261,930	-	(156,329,918)
(2,394,919)	-	(2,394,919)	2,423,665	-	28,746
(249,682)	130	(249,812)	174,249	-	(75,563)
68,402,530	435,019	67,967,511	2,366,530	-	70,334,041
66,547,336	-	66,547,336	-	-	66,547,336
1,544,117	386,029	1,158,088	450	-	1,158,538
66,128	-	66,128	2,200,000	-	2,266,128
244,949	48,990	195,959	166,080	-	362,039
(432,890)	-	(432,890)	-	442,851	9,961
-	-	-	-	-	-
(432,890)	-	(432,890)	-	442,851	9,961
-	-	-	-	-	-
-	-	-	-	-	-

TABLE E.7
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2026
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES			
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses	Others	Total
Department of Tourism (DOT)	11,104,351	204,848	11,309,199	1,234,408	8,157,351	176,839	9,568,598
38. Duty Free Philippines Corporation	2,185,850	19,050	2,204,900	328,172	1,563,990	7,286	1,899,448
39. Nayong Pilipino Foundation	-	67,705	67,705	19,896	47,809	-	67,705
40. Philippine Retirement Authority	1,183,069	-	1,183,069	129,054	604,640	120	733,814
41. Tourism Infrastructure and Enterprise Zone Authority	7,639,694	100,469	7,740,163	604,903	4,706,650	151,669	5,463,222
42. Tourism Promotions Board	95,738	17,624	113,362	152,383	1,234,262	17,764	1,404,409
Department of Trade and Industry (DTI)	6,037,906	783,911	6,821,817	1,772,300	2,961,870	624,453	5,358,623
43. Aurora Pacific Economic Zone and Freeport Authority	57,462	-	57,462	57,462	125,858	25,112	208,432
44. Center for International Trade Expositions and Missions	216,741	1,000	217,741	155,000	758,613	7,433	921,046
45. National Development Company	499,029	495,039	994,068	81,815	179,440	11,037	272,292
46. Philippine Economic Zone Authority	4,298,776	281,567	4,580,343	1,069,196	1,419,153	221,778	2,710,127
47. Philippine International Trading Corporation	100,917	6,305	107,222	63,734	34,522	7,993	106,249
48. Small Business Corporation	864,981	-	864,981	345,093	444,284	351,100	1,140,477
Department of Transportation (DOTr)	73,014,322	988,855	74,003,177	9,847,079	18,633,345	26,076,107	54,556,531
49. Cebu Port Authority	2,217,599	-	2,217,599	189,915	576,156	241,500	1,007,571
50. Civil Aviation Authority of the Philippines	16,661,564	209,960	16,871,524	3,411,244	7,361,411	3,758,868	14,531,523
51. Davao International Airport Authority **	-	-	-	-	-	-	-
52. Light Rail Transit Authority	1,922,489	-	1,922,489	776,076	2,350,067	6,192,303	9,318,446
53. Mactan Cebu International Airport Authority	1,636,406	-	1,636,406	387,361	607,475	457,871	1,452,707
54. Manila International Airport Authority	20,280,418	331,759	20,612,177	972,236	1,177,797	5,843,730	7,993,763
55. Philippine National Railways	103,751	408,160	511,911	238,503	572,976	421,167	1,232,646
56. Philippine Ports Authority	30,192,095	38,976	30,231,071	3,871,744	5,987,463	9,160,668	19,019,875
Department of Economy, Planning, and Development (DEPDev)	580,538	47,546	628,084	596,623	1,255,475	32,352	1,884,450
57. Development Academy of the Philippines	556,826	47,546	604,372	423,959	989,666	27,204	1,440,829
58. Philippine Institute for Development Studies	23,712	-	23,712	172,664	265,809	5,148	443,621
Presidential Communications Office (PCO)	407,976	11,617	419,593	390,616	410,730	1,375,293	2,176,639
59. Intercontinental Broadcasting Corporation	67,658	11,617	79,275	250,000	74,264	1,000,000	1,324,264
60. People's Television Network, Inc.	340,318	-	340,318	140,616	336,466	375,293	852,375
Other Executive Offices (OEOs)	372,474,101	651,777	373,125,878	17,482,112	17,615,105	231,642,051	266,739,268
61. Authority of the Freeport Area of Bataan	1,894,062	5,042	1,899,104	285,480	1,309,945	254,906	1,850,331
62. Bangko Sentral ng Pilipinas *	-	-	-	-	-	-	-
63. Bases Conversion and Development Authority	11,117,660	(180,022)	10,937,638	516,307	1,327,871	4,131,602	5,975,780
64. Cagayan Economic Zone Authority	460,583	-	460,583	210,775	215,170	256,760	682,705
65. Credit Information Corporation	451,126	-	451,126	102,448	136,141	130,036	368,625
66. Cultural Center of the Philippines	31,828	216,456	248,284	248,284	413,455	41,927	703,666
67. Government Service Insurance System	346,928,908	99,209	347,028,117	6,895,048	4,171,665	207,801,188	218,867,901
68. Maharlika Investment Corporation *	-	-	-	-	-	-	-
69. National Irrigation Administration	961,811	139,770	1,101,581	5,494,667	5,808,181	16,851,159	28,154,007
70. Partido Development Administration	242,184	969	243,153	32,993	66,497	73,575	173,065
71. Philippine Amusement and Gaming Corporation *	-	-	-	-	-	-	-
72. Philippine Center for Economic Development	7,000	3,000	10,000	12,434	74,145	8,500	95,079
73. Philippine Charity Sweepstakes Office *	-	-	-	-	-	-	-
74. Philippine Deposit Insurance Corporation *	-	-	-	-	-	-	-
75. Philippine Postal Corporation	3,445,919	233,346	3,679,265	1,641,325	2,251,197	193,300	4,085,822
76. Philippine Reclamation Authority	2,478,337	84,007	2,562,344	464,542	826,920	427,001	1,718,463
77. Social Security System *	-	-	-	-	-	-	-
78. Southern Philippines Development Authority	468,563	50,000	518,563	67,816	46,000	477,416	591,232
79. Subic Bay Metropolitan Authority	3,876,445	-	3,876,445	1,400,318	923,267	972,980	3,296,565
80. Zamboanga City Special Economic Zone Authority	109,675	-	109,675	109,675	44,651	21,701	176,027
GRAND TOTAL	1,108,951,964	55,665,717	1,164,617,681	109,533,787	652,785,168	395,436,781	1,157,755,736

Source Document:

DBM Form No. 703 - Statement of Financial Performance

* No data provided/submitted

** Data incorporated under the CAAP

NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES and OTHERS		NET PROFIT AND SUBSIDIES
			Subsidies from NG	Rest of Subsidies and Others	
1,740,601	134,776	1,605,825	1,339,608	-	2,945,433
305,452	-	305,452	-	-	305,452
-	-	-	-	-	-
449,255	134,776	314,479	-	-	314,479
2,276,941	-	2,276,941	-	-	2,276,941
(1,291,047)	-	(1,291,047)	1,339,608	-	48,561
1,463,194	599,109	864,085	2,337,230	-	3,201,315
(150,970)	-	(150,970)	125,858	-	(25,112)
(703,305)	-	(703,305)	711,372	-	8,067
721,776	204,286	517,490	-	-	517,490
1,870,216	370,732	1,499,484	-	-	1,499,484
973	243	730	-	-	730
(275,496)	23,848	(299,344)	1,500,000	-	1,200,656
19,446,646	7,172,280	12,274,366	1,268,658	1,636,000	15,179,024
1,210,028	302,507	907,521	-	-	907,521
2,340,001	857,695	1,482,306	-	-	1,482,306
-	-	-	-	-	-
(7,395,957)	-	(7,395,957)	917,036	-	(6,478,921)
183,699	51,460	132,239	-	-	132,239
12,618,414	3,154,604	9,463,810	-	1,636,000	11,099,810
(720,735)	-	(720,735)	351,622	-	(369,113)
11,211,196	2,806,014	8,405,182	-	-	8,405,182
(1,256,366)	-	(1,256,366)	1,291,488	-	35,122
(836,457)	-	(836,457)	923,455	-	86,998
(419,909)	-	(419,909)	368,033	-	(51,876)
(1,757,046)	472	(1,757,518)	258,764	-	(1,498,754)
(1,244,989)	472	(1,245,461)	122,000	-	(1,123,461)
(512,057)	-	(512,057)	136,764	-	(375,293)
106,386,610	563,293	105,823,317	49,962,269	283,556	156,069,142
48,773	12,193	36,580	100,000	-	136,580
-	-	-	-	-	-
4,961,858	-	4,961,858	2,787,175	137,556	7,886,589
(222,122)	(58,810)	(163,312)	-	-	(163,312)
82,501	-	82,501	-	-	82,501
(455,382)	-	(455,382)	413,455	-	(41,927)
128,160,216	-	128,160,216	-	-	128,160,216
-	-	-	-	-	-
(27,052,426)	-	(27,052,426)	45,066,230	-	18,013,804
70,088	-	70,088	-	-	70,088
-	-	-	-	-	-
(85,079)	-	(85,079)	109,264	-	24,185
-	-	-	-	-	-
-	-	-	-	-	-
(406,557)	-	(406,557)	858,465	146,000	597,908
843,881	189,969	653,912	-	-	653,912
-	-	-	-	-	-
(72,669)	-	(72,669)	83,029	-	10,360
579,880	419,941	159,939	500,000	-	659,939
(66,352)	-	(66,352)	44,651	-	(21,701)
6,861,945	13,694,873	(6,832,928)	157,032,466	9,253,852	159,453,390