

TABLE E.6
STATEMENT OF FINANCIAL PERFORMANCE OF SELECTED GOVERNMENT CORPORATIONS, FY 2025
(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES			
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses	Others	Total
Department of Agriculture (DA)	15,356,456	1,124,494	16,480,950	5,057,325	35,152,319	6,512,859	46,722,503
1. National Dairy Authority	11,557	5,253	16,810	195,000	642,441	78,376	915,817
2. National Food Authority	11,898,947	207,211	12,106,158	2,158,019	18,687,095	1,464,048	22,309,162
3. National Tobacco Administration	130,019	2	130,021	363,435	373,162	95,845	832,442
4. Philippine Coconut Authority	442,074	21,383	463,457	715,196	5,647,416	-	6,362,612
5. Philippine Crop Insurance Corporation	600,963	883,487	1,484,450	329,597	912,344	4,526,604	5,768,545
6. Philippine Fisheries Development Authority	1,238,437	528	1,238,965	585,429	724,546	136,164	1,446,139
7. Philippine Rice Research Institute	59,809	5,280	65,089	330,649	6,614,967	151,222	7,096,838
8. Sugar Regulatory Administration	974,650	1,350	976,000	380,000	1,550,348	60,600	1,990,948
Department of Energy (DOE)	53,487,101	8,083,696	61,570,797	4,571,040	44,677,949	43,181,360	92,430,349
9. National Electrification Administration	666,704	8,615	675,319	413,060	208,669	41,244	662,973
10. National Power Corporation	11,480,186	2,320,842	13,801,028	2,999,083	14,941,624	2,772,742	20,713,449
11. National Transmission Corporation	17,012,079	32,873	17,044,952	492,799	502,601	9,733,933	10,729,333
12. Philippine National Oil Company	2,157,396	13,536	2,170,932	227,096	846,465	36,899	1,110,460
13. Power Sector Assets and Liabilities Management Corporation	22,170,736	5,707,830	27,878,566	439,002	28,178,590	30,596,542	59,214,134
Department of Environment and Natural Resources (DENR)	1,389,384	175,790	1,565,174	783,144	657,338	247,296	1,687,778
14. Laguna Lake Development Authority	536,682	22,850	559,532	213,040	340,544	31,804	585,388
15. Local Water Utilities Administration	781,449	151,376	932,825	416,548	162,318	201,649	780,515
16. Metropolitan Waterworks and Sewerage System - Corporate Office *	-	-	-	-	-	-	-
17. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	1,564	1,564	118,445	128,590	10,601	257,636
18. Natural Resources Development Corporation	71,253	-	71,253	35,111	25,886	3,242	64,239
Department of Finance (DOF)	164,989,616	3,912,818	168,902,434	38,003,812	46,397,943	31,690,524	116,092,279
19. Al-Amanah Islamic Investment Bank of the Philippines	129,340	20,050	149,390	69,125	57,754	22,111	148,990
20. Development Bank of the Philippines	48,144,188	3,624,659	51,768,847	7,771,387	11,792,360	23,538,949	43,102,696
21. Land Bank of the Philippines	112,481,000	-	112,481,000	29,602,514	33,891,702	7,553,000	71,047,216
22. Philippine Guarantee Corporation	4,229,646	268,109	4,497,755	485,669	557,519	568,449	1,611,637
23. Philippine Tax Academy	5,442	-	5,442	75,117	98,608	8,015	181,740
Department of Health (DOH)	241,380,547	25,807,222	267,187,769	12,536,892	287,410,740	9,488,881	309,436,513
24. Lung Center of the Philippines	2,220,311	32,400	2,252,711	1,071,296	1,615,000	250,000	2,936,296
25. National Kidney and Transplant Institute	7,110,296	305,500	7,415,796	1,604,031	3,585,772	2,331,963	7,521,766
26. Philippine Children's Medical Center	576,270	23,730	600,000	1,160,824	681,672	232,476	2,074,972
27. Philippine Health Insurance Corporation	224,472,360	25,238,477	249,710,837	5,842,893	278,028,820	3,144,268	287,015,981
28. Philippine Heart Center	6,978,202	202,400	7,180,602	2,738,149	3,347,468	3,518,965	9,604,582
29. Philippine Institute of Traditional and Alternative Health Care	23,108	4,715	27,823	119,699	152,008	11,209	282,916
Department of Human Settlements and Urban Development (DHSUD)	90,490,577	16,870,805	107,361,382	8,408,993	14,332,205	25,352,272	48,093,470
30. Home Development Mutual Fund	81,957,011	16,736,973	98,693,984	4,968,929	11,081,346	24,582,781	40,633,056
31. National Home Mortgage Finance Corporation	2,140,172	85,137	2,225,309	455,609	641,559	182,672	1,279,840
32. National Housing Authority	4,670,885	28,695	4,699,580	2,352,030	1,742,684	533,152	4,627,866
33. Social Housing Finance Corporation	1,722,509	20,000	1,742,509	632,425	866,616	53,667	1,552,708
Department of Labor and Employment (DOLE)	43,310	15,534	58,844	227,949	440,635	41,099	709,683
34. Employees' Compensation Commission	-	15,534	15,534	106,829	230,000	6,090	342,919
35. Occupational Safety and Health Center	43,310	-	43,310	121,120	210,635	35,009	366,764
Department of National Defense (DND)	-	-	-	-	-	-	-
36. PHIVIDEC Industrial Authority *	-	-	-	-	-	-	-
37. Philippine Aerospace Development Corporation *	-	-	-	-	-	-	-

* No data provided/submitted

** Data incorporated under the CAAP

NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES and OTHERS		NET PROFIT AND SUBSIDIES
			Subsidies from NG	Rest of Subsidies and Others	
(30,241,553)	75,390	(30,316,943)	42,550,563	6,269,000	18,502,620
(899,007)	-	(899,007)	538,670	-	(360,337)
(10,203,004)	-	(10,203,004)	17,235,000	6,269,000	13,300,996
(702,421)	-	(702,421)	550,504	-	(151,917)
(5,899,155)	-	(5,899,155)	5,393,864	-	(505,291)
(4,284,095)	-	(4,284,095)	4,500,000	-	215,905
(207,174)	30,560	(237,734)	5,525,549	-	5,287,815
(7,031,749)	-	(7,031,749)	7,806,976	-	775,227
(1,014,948)	44,830	(1,059,778)	1,000,000	-	(59,778)
(30,859,552)	185,564	(31,045,116)	15,361,173	(5,500)	(15,689,443)
12,346	3,704	8,642	5,075,787	-	5,084,429
(6,912,421)	-	(6,912,421)	2,285,386	(5,500)	(4,632,535)
6,315,619	-	6,315,619	-	-	6,315,619
1,060,472	181,860	878,612	-	-	878,612
(31,335,568)	-	(31,335,568)	8,000,000	-	(23,335,568)
(122,604)	47,797	(170,401)	564,753	-	394,352
(25,856)	-	(25,856)	-	-	(25,856)
152,310	45,693	106,617	395,170	-	501,787
-	-	-	-	-	-
(256,072)	-	(256,072)	169,583	-	(86,489)
7,014	2,104	4,910	-	-	4,910
52,810,155	3,172,570	49,637,585	58,227	-	49,695,812
400	-	400	-	-	400
8,666,151	1,306,151	7,360,000	-	-	7,360,000
41,433,784	1,200,000	40,233,784	-	-	40,233,784
2,886,118	666,419	2,219,699	-	-	2,219,699
(176,298)	-	(176,298)	58,227	-	(118,071)
(42,248,744)	103	(42,248,847)	6,301,885	-	(35,946,962)
(683,585)	-	(683,585)	738,453	-	54,868
(105,970)	-	(105,970)	1,491,386	-	1,385,416
(1,474,972)	-	(1,474,972)	1,399,466	-	(75,506)
(37,305,144)	-	(37,305,144)	-	-	(37,305,144)
(2,423,980)	-	(2,423,980)	2,517,854	-	93,874
(255,093)	103	(255,196)	154,726	-	(100,470)
59,267,912	274,327	58,993,585	7,557,208	-	66,550,793
58,060,928	-	58,060,928	-	-	58,060,928
945,469	236,367	709,102	3,564,699	-	4,273,801
71,714	-	71,714	2,464,958	-	2,536,672
189,801	37,960	151,841	1,527,551	-	1,679,392
(650,839)	-	(650,839)	-	677,244	26,405
(327,385)	-	(327,385)	-	345,489	18,104
(323,454)	-	(323,454)	-	331,755	8,301
-	-	-	-	-	-
-	-	-	-	-	-

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(In Thousand Pesos)

PARTICULARS	GROSS REVENUES			EXPENSES			
	Operating Revenue	Non-Operating Revenue	Total	Personnel Services	Maintenance and Other Operating Expenses	Others	Total
Department of Tourism (DOT)	10,238,462	208,927	10,447,389	1,215,141	8,582,251	386,657	10,184,049
38. Duty Free Philippines Corporation	1,995,127	18,362	2,013,489	321,468	1,389,981	227,299	1,938,748
39. Nayong Pilipino Foundation	-	97,698	97,698	18,612	77,564	1,522	97,698
40. Philippine Retirement Authority	985,891	-	985,891	107,545	503,867	100	611,512
41. Tourism Infrastructure and Enterprise Zone Authority	7,166,265	76,082	7,242,347	615,133	4,421,627	140,819	5,177,579
42. Tourism Promotions Board	91,179	16,785	107,964	152,383	2,189,212	16,917	2,358,512
Department of Trade and Industry (DTI)	5,466,721	332,033	5,798,754	1,382,739	2,556,330	839,550	4,778,619
43. Aurora Pacific Economic Zone and Freeport Authority	7,354	-	7,354	52,195	77,222	24,695	154,112
44. Center for International Trade Expositions and Missions	130,093	1,000	131,093	109,895	348,008	5,033	462,936
45. National Development Company	422,336	78,026	500,362	69,917	178,806	10,887	259,610
46. Philippine Economic Zone Authority	3,946,210	246,846	4,193,056	778,828	1,418,038	276,077	2,472,943
47. Philippine International Trading Corporation	94,336	6,161	100,497	58,183	33,256	8,807	100,246
48. Small Business Corporation	866,392	-	866,392	313,721	501,000	514,051	1,328,772
Department of Transportation (DOTr)	73,918,244	1,814,637	75,732,881	9,842,761	19,131,716	24,889,386	53,863,863
49. Cebu Port Authority	2,111,999	-	2,111,999	180,871	548,720	230,000	959,591
50. Civil Aviation Authority of the Philippines	16,020,734	201,885	16,222,619	3,519,929	7,280,904	2,642,047	13,442,880
51. Davao International Airport Authority **	-	-	-	-	-	-	-
52. Light Rail Transit Authority	1,879,141	-	1,879,141	752,439	1,837,242	5,841,652	8,431,333
53. Mactan Cebu International Airport Authority	1,687,685	-	1,687,685	488,982	473,685	428,273	1,390,940
54. Manila International Airport Authority	24,152,405	582,292	24,734,697	1,045,973	1,593,440	6,607,590	9,247,003
55. Philippine National Railways	64,241	993,432	1,057,673	247,959	1,346,790	419,031	2,013,780
56. Philippine Ports Authority	28,002,039	37,028	28,039,067	3,606,608	6,050,935	8,720,793	18,378,336
Department of Economy, Planning, and Development (DEPDev)	488,351	48,042	536,393	551,943	1,198,473	31,516	1,781,932
57. Development Academy of the Philippines	464,639	48,042	512,681	379,475	917,636	25,921	1,323,032
58. Philippine Institute for Development Studies	23,712	-	23,712	172,468	280,837	5,595	458,900
Presidential Communications Office (PCO)	462,269	-	462,269	362,612	553,052	953,181	1,868,845
59. Intercontinental Broadcasting Corporation	6,171	-	6,171	224,000	116,398	753,421	1,093,819
60. People's Television Network, Inc.	456,098	-	456,098	138,612	436,654	199,760	775,026
Other Executive Offices (OEOs)	600,690,006	7,549,099	608,239,105	34,668,551	172,920,248	260,228,753	467,817,552
61. Authority of the Freeport Area of Bataan	1,838,895	5,138	1,844,033	230,703	1,296,189	236,381	1,763,273
62. Bangko Sentral ng Pilipinas *	-	-	-	-	-	-	-
63. Bases Conversion and Development Authority	7,254,981	(144,850)	7,110,131	428,359	1,586,636	3,088,618	5,103,613
64. Cagayan Economic Zone Authority	390,946	-	390,946	191,187	171,300	256,760	619,247
65. Credit Information Corporation	285,921	-	285,921	65,517	122,889	97,515	285,921
66. Cultural Center of the Philippines	19,321	141,497	160,818	272,489	510,604	41,927	825,020
67. Government Service Insurance System	337,796,005	2,554,778	340,350,783	6,834,722	4,013,179	202,533,491	213,381,392
68. Maharlika Investment Corporation	4,852,285	-	4,852,285	59,108	614,122	90,190	763,420
69. National Irrigation Administration	838,856	409,681	1,248,537	5,549,245	7,571,190	15,360,558	28,480,993
70. Partido Development Administration	216,469	709	217,178	31,422	51,662	72,531	155,615
71. Philippine Amusement and Gaming Corporation	106,702,845	1,504,373	108,207,218	13,878,347	84,903,833	1,708,229	100,490,409
72. Philippine Center for Economic Development	5,653	3,000	8,653	11,304	51,161	5,600	68,065
73. Philippine Charity Sweepstakes Office	70,000,000	1,441,940	71,441,940	1,937,553	66,671,428	184,207	68,793,188
74. Philippine Deposit Insurance Corporation	59,793,009	1,188,275	60,981,284	1,542,989	893,185	35,182,074	37,618,248
75. Philippine Postal Corporation	3,392,895	204,949	3,597,844	1,883,505	1,960,687	171,039	4,015,231
76. Philippine Reclamation Authority	3,466,626	185,209	3,651,835	462,928	1,304,742	427,001	2,194,671
77. Social Security System *	-	-	-	-	-	-	-
78. Southern Philippines Development Authority	44,808	54,400	99,208	68,452	44,850	54,942	168,244
79. Subic Bay Metropolitan Authority	3,701,338	-	3,701,338	1,132,568	1,109,241	696,620	2,938,429
80. Zamboanga City Special Economic Zone Authority	89,153	-	89,153	88,153	43,350	21,070	152,573
GRAND TOTAL	1,258,401,044	65,943,097	1,324,344,141	117,612,902	634,011,199	403,843,334	1,155,467,435

Source Document:

DBM Form No. 703 - Statement of Financial Performance

* No data provided/submitted

** Data incorporated under the CAAP

NET PROFIT (LOSS) (Before Tax)	INCOME TAX	NET PROFIT (LOSS) (After Tax)	SUBSIDIES and OTHERS		NET PROFIT AND SUBSIDIES
			Subsidies from NG	Rest of Subsidies and Others	
263,340	112,314	151,026	3,623,616	-	3,774,642
74,741	-	74,741	-	-	74,741
-	-	-	-	-	-
374,379	112,314	262,065	-	-	262,065
2,064,768	-	2,064,768	2,065,000	-	4,129,768
(2,250,548)	-	(2,250,548)	1,558,616	-	(691,932)
1,020,135	547,338	472,797	915,466	-	1,388,263
(146,758)	-	(146,758)	125,858	-	(20,900)
(331,843)	-	(331,843)	289,608	-	(42,235)
240,752	88,839	151,913	-	-	151,913
1,720,113	430,028	1,290,085	-	-	1,290,085
251	63	188	-	-	188
(462,380)	28,408	(490,788)	500,000	-	9,212
21,869,018	7,359,972	14,509,046	2,871,606	1,538,160	18,918,812
1,152,408	288,102	864,306	-	-	864,306
2,779,739	516,634	2,263,105	-	937,435	3,200,540
-	-	-	-	-	-
(6,552,192)	-	(6,552,192)	1,180,226	-	(5,371,966)
296,745	69,851	226,894	-	-	226,894
15,487,694	3,871,924	11,615,770	-	-	11,615,770
(956,107)	-	(956,107)	341,380	600,725	(14,002)
9,660,731	2,613,461	7,047,270	1,350,000	-	8,397,270
(1,245,539)	-	(1,245,539)	1,110,606	62,098	(72,835)
(810,351)	-	(810,351)	819,069	-	8,718
(435,188)	-	(435,188)	291,537	62,098	(81,553)
(1,406,576)	1,335	(1,407,911)	1,465,644	-	57,733
(1,087,648)	1,335	(1,088,983)	1,100,600	-	11,617
(318,928)	-	(318,928)	365,044	-	46,116
140,421,553	1,367,634	139,053,919	93,020,293	325,656	232,399,868
80,760	20,190	60,570	-	-	60,570
-	-	-	-	-	-
2,006,518	-	2,006,518	2,565,215	137,556	4,709,289
(228,301)	(58,810)	(169,491)	-	-	(169,491)
-	-	-	-	-	-
(664,202)	-	(664,202)	1,563,087	-	898,885
126,969,391	-	126,969,391	-	-	126,969,391
4,088,865	-	4,088,865	-	-	4,088,865
(27,232,456)	-	(27,232,456)	80,096,713	-	52,864,257
61,563	-	61,563	-	-	61,563
7,716,809	117,177	7,599,632	-	-	7,599,632
(59,412)	-	(59,412)	56,828	-	(2,584)
2,648,752	551,703	2,097,049	-	-	2,097,049
23,363,036	-	23,363,036	-	-	23,363,036
(417,387)	-	(417,387)	-	188,100	(229,287)
1,457,164	317,989	1,139,175	6,000,000	-	7,139,175
-	-	-	-	-	-
(69,036)	-	(69,036)	83,029	-	13,993
762,909	419,385	343,524	2,612,071	-	2,955,595
(63,420)	-	(63,420)	43,350	-	(20,070)
168,876,706	13,144,344	155,732,362	175,401,040	8,866,658	340,000,060