

TABLE E.1
USES OF FUNDS, SUBSIDY/EQUITY, FY 2026
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations			TOTAL
			Program	Locally Funded	Foreign Assisted	
Department of Agriculture (DA)	790,724	86,943	17,293,123	4,597,333	-	22,768,123
1. National Dairy Authority	23,262	39,729	468,025	-	-	531,016
2. National Food Authority	-	-	11,176,528	-	-	11,176,528
3. National Tobacco Administration	99,325	47,214	209,488	200,000	-	556,027
4. Philippine Coconut Authority	330,002	-	297,385	1,297,333	-	1,924,720
5. Philippine Crop Insurance Corporation	-	-	4,500,000	-	-	4,500,000
6. Philippine Fisheries Development Authority	-	-	-	2,100,000	-	2,100,000
7. Philippine Rice Research Institute	338,135	-	641,697	-	-	979,832
8. Sugar Regulatory Administration	-	-	-	1,000,000	-	1,000,000
Department of Energy (DOE)	-	8,000,000	7,803,577	200,000	-	16,003,577
9. National Electrification Administration	-	-	6,244,200	200,000	-	6,444,200
10. National Power Corporation	-	-	1,559,377	-	-	1,559,377
11. Power Sector Assets and Liabilities Management Corporation	-	8,000,000	-	-	-	8,000,000
Department of Environment and Natural Resources (DENR)	-	-	236,597	-	-	236,597
12. Local Water Utilities Administration	-	-	29,550	-	-	29,550
13. Metropolitan Waterworks and Sewerage System - Regulatory Office	-	-	207,047	-	-	207,047
Department of Finance (DOF)	-	-	58,227	-	-	58,227
14. Philippine Tax Academy	-	-	58,227	-	-	58,227
Department of Health (DOH)	120,169	-	59,575,570	252,818	-	59,948,557
15. Lung Center of the Philippines	-	-	918,790	-	-	918,790
16. National Kidney and Transplant Institute	-	-	1,512,329	-	-	1,512,329
17. Philippine Children's Medical Center	-	-	1,532,336	125,258	-	1,657,594
18. Philippine Health Insurance Corporation	-	-	53,134,370	127,560	-	53,261,930
19. Philippine Heart Center	-	-	2,423,665	-	-	2,423,665
20. Philippine Institute of Traditional and Alternative Health Care	120,169	-	54,080	-	-	174,249
Department of Human Settlements and Urban Development (DHSUD)	-	-	1,090,538	1,275,992	-	2,366,530
21. National Home Mortgage Finance Corporation	-	-	450	-	-	450
22. National Housing Authority	-	-	1,000,000	1,200,000	-	2,200,000
23. Social Housing Finance Corporation	-	-	90,088	75,992	-	166,080
Department of Tourism (DOT)	265,249	-	1,074,359	-	-	1,339,608
24. Tourism Promotions Board	265,249	-	1,074,359	-	-	1,339,608
Department of Trade and Industry (DTI)	162,084	55,018	2,256,725	-	-	2,473,827
25. Aurora Pacific Economic Zone and Freeport Authority	125,858	-	136,597	-	-	262,455
26. Center for International Trade Expositions and Missions	36,226	55,018	620,128	-	-	711,372
27. Small Business Corporation	-	-	1,500,000	-	-	1,500,000
Department of Transportation (DOTr)	487,036	-	41,984	739,638	-	1,268,658
28. Light Rail Transit Authority	177,398	-	-	739,638	-	917,036
29. Philippine National Railways	309,638	-	41,984	-	-	351,622
Department of Economy, Planning, and Development (DEPDev)	123,008	22,324	720,389	425,767	-	1,291,488
30. Development Academy of the Philippines	-	-	497,688	425,767	-	923,455
31. Philippine Institute for Development Studies	123,008	22,324	222,701	-	-	368,033
Presidential Communications Office (PCO)	258,764	-	-	-	-	258,764
32. Intercontinental Broadcasting Corporation	122,000	-	-	-	-	122,000
33. People's Television Network, Inc.	136,764	-	-	-	-	136,764
Other Executive Offices (OEOs)	10,979,617	2,458,600	29,666,574	7,657,145	755,564	51,517,500
34. Authority of the Freeport Area of Bataan	-	-	250,000	-	-	250,000
35. Bases Conversion and Development Authority	-	-	2,787,175	-	-	2,787,175
36. Cagayan Economic Zone Authority	-	-	1,095,231	-	-	1,095,231
37. Cultural Center of the Philippines	185,957	-	227,498	-	-	413,455
38. National Irrigation Administration	10,614,812	2,458,600	23,580,109	7,657,145	755,564	45,066,230

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Other Executive Offices (OEOs)	10,979,617	2,458,600	29,666,574	7,657,145	755,564	51,517,500
39. Philippine Center for Economic Development	51,168	-	58,096	-	-	109,264
40. Philippine Postal Corporation	-	-	858,465	-	-	858,465
41. Southern Philippines Development Authority	83,029	-	-	-	-	83,029
42. Subic Bay Metropolitan Authority	-	-	500,000	-	-	500,000
43. Zamboanga City Special Economic Zone Authority	44,651	-	310,000	-	-	354,651
BSGC - Others	-	-	28,606	-	-	28,606
GRAND TOTAL	13,186,651	10,622,885	119,846,269	15,148,693	755,564	159,560,062