

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
CONGRESS OF THE PHILIPPINES	120	402	50	50	410
House of Representatives Electoral Tribunal	120	402	50	50	410
Interest on NG Deposits	8	25	25	25	30
Other Service Income	112	377	25	25	380
OFFICE OF THE PRESIDENT	9,466	10,413	11,454	12,599	13,858
The President's Offices	9,466	10,413	11,454	12,599	13,858
Rent/Lease Income	7,629	8,392	9,231	10,154	11,169
Other Service Income	1,829	2,012	2,213	2,434	2,677
Interest on NG Deposits	8	9	10	11	12
OFFICE OF THE VICE-PRESIDENT	325	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Miscellaneous Income	325	-	-	-	-
DEPARTMENT OF AGRARIAN REFORM	120,162	77,380	78,107	78,839	79,582
Office of the Secretary	120,162	77,380	78,107	78,839	79,582
Clearance Fees	50,379	52,165	52,686	53,213	53,745
Certification Fees	15,609	3,549	3,584	3,620	3,656
Legal Fees	6,873	1,591	1,607	1,623	1,639
Inspection Fees	11,426	3,493	3,528	3,563	3,599
Other Verification and Authentication Fees	24	28	28	28	29
Appeal Fees	192	249	252	254	257
Application Fees	3,352	32	33	33	33
Execution Fees	19	-	-	-	-
Filing Fees	14,019	458	462	467	471
Other Processing Fees	1,944	237	240	242	245
Fines and Penalties - Service Income	233	40	41	41	41
Other Service Income	14,194	9,674	9,770	9,868	9,967
Rent/Lease Income	42	88	89	90	91
Interest on NG Deposits	212	406	410	414	418
Others	198	-	-	-	-
Fines and Penalties - Business Income	11	-	-	-	-
Other Business Income	109	5	5	5	6
Gain on Sale of Property, Plant and Equipment	-	603	609	615	621
Other Gains	110	-	-	-	-
Sale of Accountable Forms	20	-	-	-	-
Sale of Unserviceable Property	659	46	47	47	48
Miscellaneous Income	537	-	-	-	-
Special Account in the General Fund	-	4,716	4,716	4,716	4,716
Interest on NG Deposits (Fiduciary Fund)	-	4,716	4,716	4,716	4,716
DEPARTMENT OF AGRICULTURE	1,163,273	951,767	1,127,658	1,068,654	1,217,941
Office of the Secretary	538,607	399,351	504,639	447,279	519,862
Permit Fees Import	20,979	24,968	26,475	21,462	21,404
Other Permit Fees	795	1,305	1,168	817	1,015
Registration Fees	7,523	17,168	6,140	7,472	8,834
Certification Fees	363	300	312	314	316
Licensing Fees	770	1,256	1,336	1,364	1,473
Inspection Fees	327,904	223,819	309,593	272,861	334,747
Accreditation Fees	-	76	78	79	58
Analysis Fees	4,502	7,305	7,742	8,483	7,911
Application Fees	2,304	647	698	2,443	652
Assessment Fees	361	2,487	650	606	2,487
Other Processing Fees	-	211	-	-	-
Fines and Penalties - Service Income	93	98	103	108	113
Other Service Income	30,403	30,889	28,367	30,232	31,807
Seminar/Training Fees	121	-	-	-	-
Rent/Lease Income	405	120	400	400	400
Income from Hostels/Dormitories and Other Like Facilities	104	3	3	3	3
Slaughterhouse Operation	268	816	337	510	273
Interest on NG Deposits	161	146	13	13	43
Others	8	2	2	2	2
Other Business Income	2,167	4,884	5,012	5,008	5,250
Gain in Foreign Exchange (FOREX)	2,176	1,800	1,800	1,800	1,800
Gain from Changes in Fair Value Less Cost to Sell of Biological Assets Due to Physical Change	194	-	-	-	-
Gain on Sale of Agricultural Produce	1,026	761	837	921	1,013

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(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Gain on Sale of Biological Assets	814	-	-	-	-
Other Gains	21	-	-	-	-
Sale of Unserviceable Property	1,328	-	-	-	-
Proceeds from Insurance/Indemnities	5,685	-	-	-	-
Miscellaneous Income	30,946	35	35	35	35
Special Account in the General Fund	97,186	80,255	113,538	92,346	100,226
Seed Fund	26,604	29,823	27,502	29,570	29,866
Certification Fees	8,462	5,658	9,034	9,405	9,499
Inspection Fees	5,649	6,486	5,700	6,859	6,928
Analysis Fees	9,440	7,707	7,861	9,012	9,102
Other Business Income	3,053	9,972	4,907	4,294	4,337
Livestock Promotion Fund	68,841	49,137	84,980	62,634	70,217
Permit Fees Import	6,229	2,165	5,985	4,424	6,354
Registration Fees	8,623	3,423	10,336	10,408	8,796
Inspection Fees	48,392	35,173	57,812	44,137	49,359
Other Processing Fees	-	54	-	-	-
Other Service Income	-	108	-	-	-
Other Business Income	5,597	8,214	10,847	3,665	5,708
Plant Variety Protection Fund	1,741	1,295	1,056	142	143
Other Service Income	1,741	1,295	1,056	142	143
Bureau of Fisheries and Aquatic Resources	161,689	181,585	179,598	188,577	198,007
Registration Fees	67	27	36	38	40
Clearance Fees	70	79	64	67	71
Certification Fees	52	40	46	48	51
Licensing Fees	7	-	4	4	4
Analysis Fees	2,854	4,014	3,301	3,466	3,639
Application Fees	1,920	894	1,277	1,341	1,408
Other Processing Fees	55	45	115	121	127
Rent/Lease Income	18,284	19,471	20,526	21,552	22,630
Sale of Unserviceable Property	215	417	308	323	340
Miscellaneous Income	22,089	19,220	21,663	22,746	23,883
Special Account in the General Fund	116,076	137,378	132,258	138,871	145,814
Wildlife Management Fund	74,305	107,085	87,821	92,212	96,822
Permit Fees Import	16,826	42,919	25,701	26,986	28,335
Permit Fees Export	17,834	22,800	20,782	21,821	22,912
Other Permit Fees	22,161	19,749	21,578	22,657	23,790
Registration Fees	1,225	278	753	791	831
Clearance Fees	1,563	1,923	1,831	1,922	2,018
Certification Fees	2,233	2,064	2,495	2,620	2,751
Licensing Fees	10,457	12,797	11,840	12,432	13,054
Inspection Fees	118	93	112	118	124
Analysis Fees	596	1	209	219	230
Application Fees	1,012	1,655	1,397	1,467	1,540
Filing Fees	2	-	-	-	-
Other Processing Fees	87	166	178	187	196
Other Service Income	-	1	-	-	-
Rent/Lease Income	-	8	3	3	3
Miscellaneous Income	191	2,631	942	989	1,038
Fisheries Management Fund	41,771	30,293	44,437	46,659	48,992
Fines and Penalties - Service Income	41,771	30,293	44,437	46,659	48,992
Fertilizer and Pesticide Authority	118,808	104,588	135,876	144,319	156,227
Other Permit Fees	6,738	15,336	15,201	17,803	20,956
Registration Fees	74,297	57,985	86,274	92,708	100,919
Licensing Fees	30,750	24,537	29,059	28,269	28,615
Fines and Penalties - Service Income	4,041	1,449	-	-	-
Other Service Income	2,982	5,281	5,342	5,539	5,737
National Meat Inspection Service	338,496	264,709	305,981	286,884	342,219
Other Permit Fees	5,258	5,986	9,537	5,684	5,316
Certification Fees	2,936	1,257	2,135	1,710	2,968
Inspection Fees	326,914	254,333	290,574	275,877	330,510
Other Service Income	3,388	3,133	3,735	3,613	3,425
Philippine Carabao Center	1,969	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Miscellaneous Income	1,969	-	-	-	-

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Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Philippine Center for Post-Harvest Development and Mechanization	<u>439</u>	<u>96</u>	<u>97</u>	<u>99</u>	<u>100</u>
Licensing Fees	5	5	6	8	9
Income from Hostels/Dormitories and Other Like Facilities	93	36	36	36	36
Other Sales	122	50	50	50	50
Interest on NG Deposits	7	5	5	5	5
Miscellaneous Income	212	-	-	-	-
Philippine Fiber Industry Development Authority	<u>3,265</u>	<u>1,438</u>	<u>1,467</u>	<u>1,496</u>	<u>1,526</u>
Licensing Fees	1,560	1,438	1,467	1,496	1,526
Interest on NG Deposits	718	-	-	-	-
Miscellaneous Income	987	-	-	-	-
DEPARTMENT OF BUDGET AND MANAGEMENT	<u>6,009</u>	<u>1,000</u>	<u>4,500</u>	<u>5,500</u>	<u>6,500</u>
Office of the Secretary	<u>3,351</u>	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	1	-	-	-	-
Miscellaneous Income	3,350	-	-	-	-
Government Procurement Policy Board - Technical Support Office	<u>2,658</u>	<u>1,000</u>	<u>4,500</u>	<u>5,500</u>	<u>6,500</u>
Seminar/Training Fees	2,658	1,000	4,500	5,500	6,500
DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (FORMERLY NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY)	<u>1,434,053</u>	<u>2,169,121</u>	<u>1,442,329</u>	<u>1,446,619</u>	<u>1,449,290</u>
Philippine Statistics Authority	<u>1,422,299</u>	<u>2,151,694</u>	<u>1,423,228</u>	<u>1,426,596</u>	<u>1,429,041</u>
Registration Fees	6,353	10,484	6,354	6,411	4,488
Other Verification and Authentication Fees	1,410,764	2,121,086	1,409,731	1,412,851	1,417,021
Income from Printing and Publication	11	72	27	29	30
Interest on NG Deposits	3	18	15	16	17
Fines and Penalties - Business Income	528	9,372	626	651	677
Service Concession Revenue	-	2,400	2,400	2,400	2,400
Other Business Income	3,173	8,168	3,942	4,100	4,264
Gain on Sale of Property, Plant and Equipment	184	94	133	138	144
Fines and Penalties - Service Income	34	-	-	-	-
Sale of Unserviceable Property	38	-	-	-	-
Miscellaneous Income	1,199	-	-	-	-
Others	12	-	-	-	-
Philippine Statistical Research and Training Institute	<u>10,788</u>	<u>14,719</u>	<u>16,121</u>	<u>16,746</u>	<u>16,746</u>
Fines and Penalties - Service Income	-	11	12	13	13
Seminar/Training Fees	1,444	3,000	3,300	3,630	3,630
Others	297	3,000	3,100	3,193	3,193
Other Business Income	-	8	9	10	10
Special Account in the General Fund	<u>9,047</u>	<u>8,700</u>	<u>9,700</u>	<u>9,900</u>	<u>9,900</u>
Interest Earnings of the Endowment Fund	<u>9,047</u>	<u>8,700</u>	<u>9,700</u>	<u>9,900</u>	<u>9,900</u>
Interest on NG Deposits	7,362	6,500	7,400	7,500	7,500
Other Service Income	1,685	2,200	2,300	2,400	2,400
Tariff Commission	<u>966</u>	<u>2,708</u>	<u>2,980</u>	<u>3,277</u>	<u>3,503</u>
Filing Fees	560	1,626	1,790	1,969	2,065
Other Service Income	111	134	147	162	178
Income from Printing and Publication	294	943	1,037	1,141	1,255
Interest on NG Deposits	1	1	1	1	1
Miscellaneous Income	-	4	5	4	4
DEPARTMENT OF EDUCATION	<u>234,659</u>	<u>257,546</u>	<u>283,508</u>	<u>311,909</u>	<u>343,135</u>
Office of the Secretary	<u>232,919</u>	<u>256,214</u>	<u>281,835</u>	<u>310,020</u>	<u>341,023</u>
Other Permit Fees	1,956	2,152	2,367	2,604	2,864
Registration Fees	8,022	8,824	9,706	10,677	11,745
Clearance Fees	51	56	62	68	75
Legal Fees	123	135	149	164	180
Inspection Fees	4,645	5,110	5,621	6,183	6,801
Other Processing Fees	59	65	72	79	87
Fines and Penalties - Service Income	349	384	422	464	510
Other Service Income	47,738	52,512	57,763	63,539	69,893
Other School Fees	46	51	56	62	68

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Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Affiliation Fees	117	129	142	156	172
Examination Fees	808	889	978	1,076	1,184
Seminar/Training Fees	10,360	11,396	12,536	13,790	15,169
Rent/Lease Income	3,882	4,270	4,697	5,167	5,684
Income from Printing and Publication	538	592	651	716	788
Others	4,097	4,507	4,957	5,453	5,998
Fines and Penalties - Business Income	1,326	1,459	1,605	1,766	1,943
Other Business Income	645	710	781	859	945
Miscellaneous Income	148,157	162,973	179,270	197,197	216,917
National Book Development Board	1,740	1,332	1,673	1,889	2,112
Registration Fees	1,287	945	1,247	1,420	1,596
Certification Fees	2	-	-	-	-
Filing Fees	451	387	426	469	516
DEPARTMENT OF ENERGY	15,965,673	13,233,116	8,654,384	19,435,688	14,222,629
Office of the Secretary	15,965,673	13,233,116	8,654,384	19,435,688	14,222,629
Other Business Income	968	25	25	25	25
Interest on Advances to GOCCs	74	-	-	-	-
Special Account in the General Fund	15,964,631	13,233,091	8,654,359	19,435,663	14,222,604
Sales Revenue/Share from National Wealth ^{c/}	15,628,754	12,892,780	8,330,992	19,066,746	13,842,351
Petroleum					
Oil	150,185	123,968	116,754	109,948	85,197
Gas					
Malampaya	10,699,889	8,447,903	4,285,689	15,081,105	13,116,738
Coal	4,132,345	3,733,917	3,324,823	3,275,518	52,923
Geothermal	398,938	431,645	447,659	444,108	431,701
Wind	32,535	18,293	18,293	18,293	18,293
Hydro	130,101	69,716	70,436	70,436	70,161
Solar	84,761	67,338	67,338	67,338	67,338
Collections from other production shares and miscellaneous income	335,877	340,311	323,367	368,917	380,253
Other Permit Fees	1,060	844	891	942	1,000
Clearance and Certification Fees	20,648	14,567	14,217	14,801	15,554
Other Verification and Authentication Fees	98	78	84	91	98
Other Processing Fees	24,502	22,881	24,357	27,025	28,719
Fines and Penalties - Service Income	22,611	25,942	33,757	43,530	57,431
Other Service Income	251,201	263,862	237,845	270,048	262,182
Licensing Fees	13,965	9,849	7,318	6,836	8,416
Registration Fees	1,792	2,288	4,898	5,644	6,853
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	5,744,269	2,991,272	3,068,997	3,129,228	3,157,953
Office of the Secretary	1,645,437	1,060,794	1,071,723	1,071,063	1,130,170
Permit Fees Import	125	-	-	-	-
Permit Fees Export	33	-	-	-	-
Other Permit Fees	161,750	110,839	156,627	158,584	163,294
Registration Fees	6,549	6,403	6,517	6,730	7,142
Clearance Fees	1,661	-	-	-	-
Certification Fees	21,222	19,058	19,958	20,374	21,909
Licensing Fees	-	69	98	103	108
Supervision and Regulation Enforcement Fees	1,203	705	785	790	795
Legal Fees	44	27	28	31	38
Inspection Fees	13,308	5,171	10,820	11,453	12,198
Other Verification and Authentication Fees	8,521	11,639	7,797	8,089	8,398
Other Processing Fees	8,502	4,663	6,248	6,789	7,183
Fines and Penalties - Service Income	6,437	1,769	2,034	2,040	2,032
Other Service Income	124,355	92,183	98,843	102,031	109,629
Rent/Lease Income	1,055,977	612,640	563,477	552,779	591,602
Income from Hostels/Dormitories and Other Like Facilities	91	276	225	227	225
Income from Printing and Publication	4	6	3	3	3
Others	971	761	839	850	970
Share in the Profit of Joint Venture	43,245	25,000	25,000	25,000	25,000
Fines and Penalties - Business Income	1,921	162	907	952	1,000
Other Business Income	5,214	6,863	7,880	6,654	7,121
Share from National Wealth	1,160	1,000	1,100	1,200	1,300
Gain on Sale of Property, Plant and Equipment	1,231	6	20	21	21
Other Gains	182	60	90	60	60
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	3,724	-	-	-	-
Sale of Unserviceable Property	1,698	109	224	223	221
Miscellaneous Income	17,132	15,456	11,702	12,854	12,319

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Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Special Account in the General Fund	159,177	145,929	150,501	153,226	157,602
Integrated Protected Areas Fund	152,048	140,589	144,030	146,323	150,739
Other Permit Fees	11,086	5,189	7,009	7,294	7,591
Registration Fees	70	7	-	-	-
Certification Fees	51	204	556	559	558
Supervision and Regulation Enforcement Fees	4,865	1,744	2,943	2,946	4,114
Other Processing Fees	43	35	10	10	12
Fines and Penalties - Service Income	234	-	233	250	267
Other Service Income	80,280	81,439	80,712	82,288	84,750
Rent/Lease Income	52,933	47,919	49,841	50,006	50,212
Entrance Fees	1,843	2,809	2,237	2,458	2,700
Fines and Penalties - Business Income	53	-	-	-	-
Other Business Income	489	1,241	420	441	463
Miscellaneous Income	101	2	69	71	72
Wildlife Management Fund	7,129	5,340	6,471	6,903	6,863
Other Permit Fees	5,180	4,074	4,463	4,862	5,298
Registration Fees	33	20	26	26	27
Certification Fees	1,289	955	1,608	1,619	1,132
Supervision and Regulation Enforcement Fees	129	53	69	71	72
Inspection Fees	350	143	185	192	193
Other Verification and Authentication Fees	1	4	4	5	5
Other Processing Fees	57	71	88	94	98
Fines and Penalties - Service Income	10	-	-	-	-
Other Service Income	67	10	15	15	15
Miscellaneous Income	13	10	13	19	23
Environmental Management Bureau	416,961	396,253	413,094	421,574	372,708
Clearance Fees	2,117	3,715	3,901	4,096	4,301
Certification Fees	68,976	57,805	60,695	63,730	58,064
Supervision and Regulation Enforcement Fees	64,486	94,022	98,723	103,659	59,740
Other Service Income	2,451	5,812	6,103	6,408	5,031
Other Gains	115	157	165	174	125
Miscellaneous Income	715	-	-	-	-
Special Account in the General Fund	278,101	234,742	243,507	243,507	245,447
Air Quality Management Fund	129,599	160,438	168,460	168,460	131,430
Supervision and Regulation Enforcement Fees	123,087	160,405	168,425	168,425	131,415
Fines and Penalties - Service Income	6,075	-	-	-	-
Other Service Income	422	33	35	35	15
Other Gains	6	-	-	-	-
Miscellaneous Income	9	-	-	-	-
National Water Quality Management Fund	113,315	40,946	41,356	41,356	82,513
Supervision and Regulation Enforcement Fees	78,919	40,946	41,356	41,356	82,513
Fines and Penalties - Service Income	34,390	-	-	-	-
Other Service Income	2	-	-	-	-
Other Gains	4	-	-	-	-
Area Water Quality Management Fund	35,187	33,358	33,691	33,691	31,504
Supervision and Regulation Enforcement Fees	35,186	33,358	33,691	33,691	31,504
Other Gains	1	-	-	-	-
Mines and Geosciences Bureau	3,449,426	1,328,703	1,364,755	1,400,480	1,406,257
Other Permit Fees	87,510	53,316	54,906	55,687	56,821
Supervision and Regulation Enforcement Fees	60,087	46,405	48,599	51,456	51,478
Other Service Income	3,007	4,493	4,761	4,848	3,841
Rent/Lease Income	16	-	-	-	-
Share from National Wealth	3,080,156	1,033,163	1,060,163	1,087,163	1,091,911
Sale of Unserviceable Property	395	-	-	-	-
Miscellaneous Income	1,478	-	-	-	-
Special Account in the General Fund	216,777	191,326	196,326	201,326	202,206
Share from National Wealth	216,777	191,326	196,326	201,326	202,206
National Mapping and Resource Information Authority	6,407	6,334	6,073	6,070	6,112
Other Service Income	1,505	1,650	1,690	1,732	1,818
Rent/Lease Income	1,398	1,155	1,082	1,137	1,193
Income from Printing and Publication	3,504	3,528	3,300	3,200	3,100
Miscellaneous Income	-	1	1	1	1
National Water Resources Board	207,040	183,686	197,075	212,950	224,823
Other Permit Fees	86,033	83,039	89,533	95,533	101,533
Registration Fees	1,006	970	1,147	1,235	1,323
Supervision and Regulation Enforcement Fees	99,204	77,948	85,164	90,274	95,690
Filing Fees	10,049	11,711	6,954	11,274	11,274
Testing Fees	7,147	6,600	9,189	9,534	9,878

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Fines and Penalties - Service Income	2,385	2,559	2,533	2,508	2,483
Other Service Income	545	510	2,210	2,202	2,202
Miscellaneous Income	671	349	345	390	440
Palawan Council for Sustainable Development Staff	18,998	15,502	16,277	17,091	17,883
Clearance Fees	605	1,061	1,114	1,170	1,170
Legal Fees	90	75	79	83	83
Other Service Income	50	-	-	-	-
Special Account in the General Fund	18,253	14,366	15,084	15,838	16,630
Wildlife Management Fund	18,253	14,366	15,084	15,838	16,630
Other Permit Fees	14,998	14,366	15,084	15,838	16,630
Fines and Penalties - Service Income	3,255	-	-	-	-
DEPARTMENT OF FINANCE	523,313,978	217,451,288	167,479,401	180,550,290	211,331,950
Office of the Secretary	2,837	2,571	2,670	2,691	2,644
Filing Fees	2,837	2,571	2,670	2,691	2,644
Bureau of Customs	8,201,301	6,110,980	6,527,193	7,036,315	7,844,557
Import Processing Fees	1,661,305	896,944	961,765	1,036,783	1,155,875
Fines and Penalties - Service Income	503,812	527,250	565,353	609,451	679,457
Other Service Income	4,228,989	2,734,030	2,931,616	3,160,282	3,523,295
Other Fees	16,471	28,880	30,968	33,384	37,218
Warehousing Fees	143,444	70,654	75,760	81,669	91,050
Other Business Income	416,705	427,686	458,594	494,364	551,151
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	163,482	506,390	542,986	585,339	652,575
Special Account in the General Fund	1,067,093	919,146	960,151	1,035,043	1,153,936
Container Security Fees	764,161	754,076	791,780	853,539	951,583
Super Green Lane Fees	302,932	165,070	168,371	181,504	202,353
Bureau of the Treasury	510,080,321	210,170,606	159,731,674	172,269,439	202,281,453
BTr Income	96,958,000	42,526,000	29,266,000	27,542,000	22,850,000
Interest Income on NG Deposits	17,685,000	7,425,000	3,000,000	3,000,000	3,000,000
Interest on Advances to GOCCs	13,771,000	124,000	58,000	58,000	58,000
Income from Investments	48,335,000	30,000,000	21,000,000	19,000,000	14,000,000
Guarantee Fee	13,982,000	1,495,000	1,500,000	1,500,000	1,500,000
Foreign Exchange Risk Cover Fee	1,093,000	1,313,000	1,200,000	1,200,000	1,200,000
Government Service Income	2,092,000	2,169,000	2,508,000	2,784,000	3,092,000
Subscription Fee - RoSS Participants	11,000	11,000	10,000	10,000	10,000
Service Fee on Relent Loans	81,000	35,000	83,000	84,000	85,000
Escheat of Unclaimed Balances	28,000	136,000	25,000	25,000	25,000
Other Miscellaneous Income	48,000	22,000	-	-	-
Fidelity Bond Premia	1,924,000	1,965,000	2,390,000	2,665,000	2,972,000
NG Income Collected by the BTr	186,397,000	136,709,000	84,435,000	95,556,000	110,818,000
Dividends on Shares of Stocks	138,456,000	94,310,000	33,000,000	42,000,000	55,000,000
NG Share from Airport Terminal Fee	1,002,000	325,000	379,000	447,000	528,000
NG Share from PAGCOR Income	45,110,000	39,374,000	49,635,000	51,514,000	53,499,000
NG Share from MIAA Profit	1,829,000	2,700,000	1,421,000	1,595,000	1,791,000
Other Non-Tax Revenues ^{d/}	226,725,321	30,935,606	46,030,674	49,171,439	68,613,453
Central Board of Assessment Appeals	178	60	60	60	60
Legal Fees	178	60	60	60	60
Insurance Commission	581,883	417,571	464,167	517,219	477,806
Special Account in the General Fund	581,883	417,571	464,167	517,219	477,806
Pre-Need Fund	581,883	417,571	464,167	517,219	477,806
Registration Fees	14,063	30,000	14,063	14,063	14,062
Certification Fees	86,255	55,650	66,662	67,995	69,355
Licensing Fees	246,468	146,188	180,781	230,758	191,019
Supervision and Regulation Enforcement Fees	27,495	22,261	24,173	24,173	24,173
Accreditation Fees	2,798	1,980	1,795	2,798	1,980
Filing Fees	6,340	6,345	6,290	6,345	6,345
Other Processing Fees	13,447	9,975	11,220	11,444	11,673
Fines and Penalties - Service Income	47,111	20,000	24,706	24,706	24,706
Examination Fees	132,345	121,200	130,206	130,206	130,206

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Other Fees	4,491	3,280	3,573	4,083	3,678
Other Service Income	1,066	692	698	648	609
Miscellaneous Income	4	-	-	-	-
Privatization and Management Office	4,447,458	749,500	753,637	724,566	725,430
Rent/Lease Income	150,186	48,500	52,637	23,566	24,430
Other Sales	3,420,016	700,000	700,000	700,000	700,000
Others	877,256	1,000	1,000	1,000	1,000
DEPARTMENT OF FOREIGN AFFAIRS	4,725,961	5,755,056	5,961,765	6,176,377	6,485,197
Office of the Secretary	4,725,961	5,755,056	5,961,765	6,176,377	6,485,197
Other Verification and Authentication Fees	107,632	173,669	182,353	191,470	201,044
Passport Fees	3,312,154	4,052,268	4,173,836	4,299,051	4,514,004
Visa Fees	332,355	392,968	412,617	433,248	454,910
Other Service Income	892,029	1,058,261	1,111,174	1,166,733	1,225,070
Examination Fees	238	261	274	288	302
Interest on NG Deposits	3,970	4,623	4,854	5,097	5,352
Others	77,583	73,006	76,657	80,490	84,515
DEPARTMENT OF HEALTH	1,083,734	1,195,898	2,009,609	2,133,555	2,297,083
Office of the Secretary	1,083,734	1,195,898	2,009,609	2,133,555	2,297,083
Other Permit Fees	23,359	20,848	20,758	21,286	21,844
Registration Fees	969	1,019	1,038	1,046	1,066
Clearance Fees	143	120	126	136	146
Certification Fees	1,129	1,183	1,268	1,354	1,202
Licensing Fees	45,056	49,159	52,420	56,993	46,069
Accreditation Fees	312	10,048	11,125	12,266	3,652
Other Verification and Authentication Fees	10,825	3,763	4,729	5,942	4,448
Application Fees	3	3	3	3	3
Fines and Penalties - Service Income	4,464	3,436	2,993	3,139	3,341
Other Service Income	512	9,531	8,681	9,277	4,062
Affiliation Fees	111	12	15	20	25
Examination Fees	357	193	240	247	212
Seminar/Training Fees	8	-	-	-	-
Income from Hostels/Dormitories and Other Like Facilities	169	194	254	238	81
Drugs and Medicines	6,422	3,632	3,814	4,004	4,204
Other Fees	7,538	13,081	13,699	12,029	12,708
Interest on NG Deposits	6,035	2,801	3,283	3,521	3,781
Other Business Income	785	-	-	-	-
Other Gains	7,760	47	52	57	62
Sale of Unserviceable Property	1,341	672	807	968	517
Miscellaneous Income	16,447	56,965	47,850	34,783	42,423
Special Account in the General Fund	949,989	1,019,191	1,836,454	1,966,246	2,147,237
Bureau of Quarantine and International Health Surveillance	261,145	276,120	324,522	303,120	317,799
Fines and Penalties - Service Income	969	-	-	-	-
Other Service Income	-	120	120	120	120
Drugs and Medicines	122,383	69,000	81,130	75,750	79,420
Other Fees	137,793	207,000	243,272	227,250	238,259
Food and Drug Administration	688,844	743,071	1,511,932	1,663,126	1,829,438
Other Permit Fees	7,019	9,484	15,443	16,987	18,686
Registration Fees	345,916	371,464	761,015	837,117	920,828
Certification Fees	72,618	86,721	159,760	175,736	193,310
Licensing Fees	207,500	222,163	456,501	502,151	552,366
Other Verification and Authentication Fees	1,007	491	2,215	2,437	2,680
Fines and Penalties - Service Income	47,638	45,528	104,803	115,283	126,812
Other Service Income	5,543	7,220	12,195	13,415	14,756
Seminar/Training Fees	1,603	-	-	-	-
DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	480,777	545,319	560,057	564,467	565,719
Office of the Secretary	460,587	527,019	538,007	538,007	539,259
Registration Fees	9,293	7,007	7,147	7,147	7,147
Other Processing Fees	349,954	397,279	405,674	405,674	405,674
Fines and Penalties - Service Income	99,212	121,398	123,825	123,825	125,063
Other Service Income	2,128	1,335	1,361	1,361	1,375

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Human Settlements Adjudication Commission	20,190	18,300	22,050	26,460	26,460
Legal Fees	17,614	15,000	18,000	21,600	21,600
Execution Fees	157	300	360	432	432
Fines and Penalties - Service Income	2,053	2,600	3,180	3,816	3,816
Other Service Income	366	400	510	612	612
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	9,488,363	6,665,224	7,204,709	7,348,410	7,715,829
Office of the Secretary	31,400	42,524	44,650	46,883	49,226
Registration Fees	168	-	-	-	-
Franchising Fees	3,133	286	300	315	330
Supervision and Regulation Enforcement Fees	2,231	2,012	2,113	2,219	2,330
Testing Fees	27	-	-	-	-
Other Processing Fees	163	-	-	-	-
Fines and Penalties - Service Income	51	116	122	128	134
Examination Fees	74	122	128	134	140
Seminar/Training Fees	-	3,286	3,450	3,622	3,804
Rent/Lease Income	25,504	35,022	36,773	38,612	40,542
Income from Hostels/Dormitories and Other Like Facilities	12	29	30	32	34
Others	32	-	-	-	-
Miscellaneous Income	5	1,651	1,734	1,821	1,912
National Telecommunications Commission	9,456,963	6,622,700	7,160,059	7,301,527	7,666,603
Permit Fees Import	30,845	-	-	-	-
Other Permit Fees	35,074	70,000	70,000	52,149	52,476
Registration Fees	286,576	336,279	336,279	270,674	260,659
Certification Fees	2,126	1,132	1,132	342	680
Licensing Fees	305,873	276,547	276,547	263,755	267,171
Supervision and Regulation Enforcement Fees	1,810,648	1,319,816	1,319,816	1,305,822	1,404,407
Inspection Fees	234,153	204,164	204,164	203,143	205,015
Application Fees	21,148	27,293	27,293	20,910	20,187
Fines and Penalties - Service Income	37,455	44,790	44,790	33,863	32,930
Other Service Income	2,493	2,720	2,720	1,829	1,985
Filing Fees	437	-	-	-	-
Rent/Lease Income	182	-	-	-	-
Special Account in the General Fund	6,689,953	4,339,959	4,877,318	5,149,040	5,421,093
Spectrum Users Fees	6,689,953	4,339,959	4,877,318	5,149,040	5,421,093
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	4,397,923	4,628,834	4,859,525	5,101,753	5,354,079
Bureau of Fire Protection	4,326,290	4,542,605	4,769,734	5,008,222	5,258,633
Miscellaneous Income	4,755	4,993	5,242	5,505	5,780
Special Account in the General Fund	4,321,535	4,537,612	4,764,492	5,002,717	5,252,853
Fire Code Fees	4,321,535	4,537,612	4,764,492	5,002,717	5,252,853
Bureau of Jail Management and Penology	4,998	15,000	15,000	15,000	15,000
Miscellaneous Income	4,998	15,000	15,000	15,000	15,000
National Police Commission	50,666	42,550	44,678	46,912	48,718
Clearance Fees	1,013	1,757	1,845	1,937	1,362
Certification Fees	2,489	2,161	2,269	2,383	2,587
Weights and Measures Fees	83	78	82	86	90
Other Verification and Authentication Fees	5,763	4,889	5,134	5,391	5,771
Appeal Fees	77	75	79	83	94
Filing Fees	1	-	-	-	-
Identity Card Fees	-	1	1	1	1
Fines and Penalties - Service Income	3	-	-	-	-
Other Service Income	516	202	212	222	163
Examination Fees	37,579	33,387	35,056	36,809	38,650
Interest on NG Deposits	5	-	-	-	-
Sale of Unserviceable Property	50	-	-	-	-
Other Sales	2	-	-	-	-
Miscellaneous Income	3,085	-	-	-	-
Philippine National Police	15,969	28,679	30,113	31,619	31,728
Interest on NG Deposits	541	497	522	548	657
Miscellaneous Income	15,428	28,182	29,591	31,071	31,071

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
DEPARTMENT OF JUSTICE	21,735,745	17,459,452	17,695,456	18,504,584	19,204,126
Office of the Secretary	27,238	18,185	18,185	18,185	18,185
Legal Fees	15,204	7,052	7,052	7,052	7,052
Other Service Income	10,843	10,000	10,000	10,000	10,000
Miscellaneous Income	1,191	1,133	1,133	1,133	1,133
Bureau of Corrections	128	135	139	143	148
Interest Income	128	135	139	143	148
Bureau of Immigration	5,747,545	5,446,589	5,250,098	5,250,098	5,250,098
Clearance Fees	4,563,551	4,260,700	4,168,578	4,168,578	4,168,578
Fines and Penalties - Service Income	521,780	539,318	476,620	476,620	476,620
Other Fees	425,898	420,227	389,037	389,037	389,037
Interest on NG Deposits	132	138	120	120	120
Other Gains	11,678	6,497	10,668	10,668	10,668
Express Lane or Special Lane Fees	224,506	219,709	205,075	205,075	205,075
Land Registration Authority	12,378,124	10,597,943	11,127,840	11,684,232	12,268,444
Registration Fees	9,902,980	8,478,354	8,902,272	9,347,385	9,814,755
Special Account in the General Fund	2,475,144	2,119,589	2,225,568	2,336,847	2,453,689
Registration Fees	2,475,144	2,119,589	2,225,568	2,336,847	2,453,689
National Bureau of Investigation	518,509	545,249	573,059	601,981	632,061
Clearance Fees	515,648	542,274	569,965	598,763	628,714
Other Service Income	2,861	2,975	3,094	3,218	3,347
Office of the Solicitor General	766,267	4,835	4,996	5,144	5,297
Certification Fees	48	22	51	53	55
Oathtaking Fees	1,800	1,666	1,910	1,967	2,026
Special Account in the General Fund	764,419	3,147	3,035	3,124	3,216
General Fund 151	20	30	30	30	30
Certification Fees	20	30	30	30	30
General Fund 152	764,399	3,117	3,005	3,094	3,186
Filing Fees, Oathtaking Fees and Certification Fees	2,579	2,763	2,745	2,826	2,910
Miscellaneous Income	245	354	260	268	276
Income from Compromise Agreement	761,575	-	-	-	-
Parole and Probation Administration	1,291	- b/	- b/	- b/	- b/
Others	1,209	-	-	-	-
Miscellaneous Income	82	-	-	-	-
Presidential Commission on Good Government	2,247,579	839,883	715,575	938,553	1,023,570
Dividend Income	29,018	38,700	38,700	38,700	38,700
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	2,063	447,624	489,649	688,935	764,333
Miscellaneous Income	2,211,445	303,823	132,821	134,370	135,611
Special Account in the General Fund	5,053	49,736	54,405	76,548	84,926
Agrarian Reform Fund	5,053	49,736	54,405	76,548	84,926
Miscellaneous Income	5,053	49,736	54,405	76,548	84,926
Public Attorney's Office	44,892	35	105	105	105
Legal Fees	44,830	30	100	100	100
Other Gains	62	5	5	5	5
Office for Alternative Dispute Resolution	4,172	6,598	5,459	6,143	6,218
Accreditation Fees	286	218	227	383	490
Seminar/Training Fees	3,886	6,380	5,232	5,760	5,728
DEPARTMENT OF LABOR AND EMPLOYMENT	2,919,746	2,717,668	2,865,502	3,112,280	3,003,718
Office of the Secretary	1,233,630	1,310,652	1,342,471	1,427,392	1,313,972
Other Permit Fees	738,604	670,792	692,713	810,611	765,618
Registration Fees	220,183	343,688	334,717	293,778	242,969
Clearance Fees	981	-	254	633	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Certification Fees	2,364	1,166	2,127	4,565	2,388
Licensing Fees	3,665	1,571	1,719	1,711	3,763
Inspection Fees	19,601	11,610	5,650	2,587	20,018
Fines and Penalties - Service Income	33,517	35,856	40,125	32,274	33,736
Other Service Income	213,912	245,752	264,949	281,022	245,269
Rent/Lease Income	211	217	217	211	211
Gain in Foreign Exchange	56	-	-	-	-
Other Gains	60	-	-	-	-
Sale of Unserviceable Property	72	-	-	-	-
Miscellaneous Income	404	-	-	-	-
National Conciliation and Mediation Board	421	370	380	380	380
Special Account in the General Fund	421	370	380	380	380
Special Voluntary Arbitration Fund	421	370	380	380	380
Registration Fees	421	370	380	380	380
National Labor Relations Commission	29,064	21,400	24,900	25,150	25,150
Clearance Fees	3,516	2,575	3,000	3,050	3,050
Certification Fees	1,341	1,125	1,200	1,250	1,250
Appeal Fees	2,354	2,300	2,300	2,350	2,350
Filing Fees	3,989	3,550	3,700	3,750	3,750
Other Service Income	16,435	10,700	13,500	13,550	13,550
Interest on NG Deposits	1,429	1,150	1,200	1,200	1,200
Professional Regulation Commission	1,604,796	1,369,187	1,457,306	1,614,865	1,615,275
Registration Fees	189,440	160,794	169,203	186,993	191,959
Licensing Fees	608,857	490,567	527,061	593,326	581,880
Legal Fees	4	-	-	-	-
Other Verification and Authentication Fees	212,977	176,604	189,742	203,024	180,707
Fines and Penalties - Service Income	15,777	13,692	14,573	15,447	19,069
Other Service Income	32,731	45,950	49,041	54,821	56,629
Examination Fees	532,437	481,580	507,686	561,254	585,031
Miscellaneous Income	12,573	-	-	-	-
Technical Education and Skills Development Authority	51,835	16,059	40,445	44,493	48,941
Registration Fees	2,765	4,323	3,666	4,033	4,436
Certification Fees	285	707	639	703	773
Accreditation Fees	85	-	55	61	67
Other Verification and Authentication Fees	413	1,116	508	559	615
Application Fees	237	-	287	316	347
Other Processing Fees	602	271	465	512	563
Other Service Income	77	182	1	1	1
Other School Fees	107	35	15	17	19
Examination Fees	3,073	-	3,850	4,235	4,659
Seminar/Training Fees	26,393	7,858	22,550	24,805	27,286
Income from Hostels/Dormitories and Other Like Facilities	226	247	213	235	258
Interest on NG Deposits	68	-	81	90	98
Interest Income	16,829	-	7,832	8,615	9,477
Other Business Income	210	1,320	182	200	220
Miscellaneous Income	465	-	101	111	122
DEPARTMENT OF MIGRANT WORKERS	1,031,866 ^{e/}	1,405,299 ^{e/}	1,606,535 ^{e/}	1,811,308 ^{e/}	1,512,533 ^{e/}
Office of the Secretary	1,031,866	1,405,299	1,606,535	1,811,308	1,512,533
Licensing Fees	66,700	35,000	35,000	38,500	38,500
Filing Fees	2,200	1,275	1,275	1,275	2,000
Other Processing Fees	271,877	315,000	315,000	315,000	315,000
Fines and Penalties - Service Income	25,500	16,700	16,700	16,700	16,700
Seminar/Training Fees	15,752	14,724	15,460	16,233	16,233
Rent/Lease Income	-	4,800	4,800	4,800	4,800
Other Fees	43,602	8,500	9,000	9,500	10,000
Miscellaneous Income	9,466	9,300	9,300	9,300	9,300
Special Account in the General Fund	596,769	1,000,000	1,200,000	1,400,000	1,100,000
Other Verification and Authentication Fees	596,769	1,000,000	1,200,000	1,400,000	1,100,000
DEPARTMENT OF NATIONAL DEFENSE	1,224,200	4,941,664	4,640,415	2,758,538	2,823,008
Office of the Secretary	46	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Rent/Lease Income	46	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Armed Forces of the Philippines	746,230	4,461,191	4,515,541	2,603,624	2,668,079
Philippine Air Force	406,343	426,658	447,992	470,392	493,911
Other Permit Fees	19	20	21	22	23
Rent/Lease Income	38,928	40,874	42,918	45,064	47,317
Landing and Parking Fees	494	518	544	572	600
Fines and Penalties - Business Income	183	192	201	211	222
Other Gains	712	747	785	824	865
Miscellaneous Income	366,007	384,307	403,523	423,699	444,884
General Headquarters	248,944	3,903,537	3,930,921	1,991,710	2,029,461
Other Service Income	151,491	166,640	183,304	201,634	221,797
Rent/Lease Income	24,382	26,820	29,502	32,453	35,698
Interest on NG Deposits	1	1	1	1	1
Other Business Income	1,570	1,727	1,900	2,090	2,299
Miscellaneous Income	71,500	78,649	86,514	95,166	104,682
Special Account in the General Fund	-	3,629,700	3,629,700	1,660,366	1,664,984
Share from BCDA's Asset Disposition Program	-	3,629,700	3,629,700	1,660,366	1,664,984
Rent/Lease Income	-	301,950	301,950	360,584	365,462
Other Sales	-	66,150	66,150	-	-
Other Fees	-	168,750	168,750	409,309	409,227
Share in the Profit of Joint Venture	-	3,092,850	3,092,850	890,473	890,295
Philippine Navy	23,924	26,316	28,948	31,842	35,027
Miscellaneous Income	23,924	26,316	28,948	31,842	35,027
AFP Medical Center	67,019	104,680	107,680	109,680	109,680
0.5% Service Fees from Financial Institutions	266	300	300	300	300
Affiliation Fees	2,189	2,500	2,500	2,500	2,500
Rent/Lease Income	1,009	3,000	3,000	3,000	3,000
Hospital Income	44,653	67,000	70,000	72,000	72,000
PhilHealth - Professional Fees	17,751	30,000	30,000	30,000	30,000
Other Business Income	37	80	80	80	80
Miscellaneous Income	1,114	1,800	1,800	1,800	1,800
Government Arsenal	845	883	923	963	1,003
Testing Fees	835	880	920	960	1,000
Rent/Lease Income	8	-	-	-	-
Others	2	3	3	3	3
National Defense College of the Philippines	283	270	271	271	246
Rent/Lease Income	170	147	147	147	147
Sale of Unserviceable Property	27	58	55	55	48
Miscellaneous Income	86	65	69	69	51
Philippine Veterans Affairs Office	476,796	479,320	123,680	153,680	153,680
Philippine Veterans Affairs Office (Proper)	729	680	680	680	680
Other Service Income	134	140	140	140	140
Interest on NG Deposits	595	500	500	500	500
Sale of Unserviceable Property	-	40	40	40	40
Veterans Memorial Medical Center	476,067	478,640	123,000	153,000	153,000
Affiliation Fees	3,665	8,774	3,000	3,000	3,000
Other Business Income	472,402	469,866	120,000	150,000	150,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	849,287	729,691	804,661	881,193	882,368
Office of the Secretary	849,287	729,691	804,661	881,193	882,368
Other Permit Fees	887	384	391	325	940
Clearance Fees	75	463	153	112	168
Certification Fees	33	217	48	36	39
Supervision and Regulation Enforcement Fees	4,637	13,022	13,368	8,121	6,102
Other Verification and Authentication Fees	1,260	2,134	2,135	2,605	1,345
Other Processing Fees	1,538	988	1,249	2,468	1,492
Fines and Penalties - Service Income	1,483	6,026	7,183	936	1,282
Other Service Income	610,305	385,875	515,827	565,118	653,026
Seminar/Training Fees	-	118	129	130	143
Rent/Lease Income	680	1,052	821	759	762

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Road Network Fees	-	5,535	-	-	-
Income from Hostels/Dormitories and Other Like Facilities	39	465	339	139	62
Interest on NG Deposits	214	479	693	34	394
Other Business Income	293	135	868	425	306
Sale of Unserviceable Property	3,688	11,533	21,031	19,955	3,851
Proceeds from Insurance/Indemnities	586	572	182	9,976	680
Miscellaneous Income	128,774	224,889	163,682	194,248	135,212
Special Account in the General Fund	94,795	75,804	76,562	75,806	76,564
National Building Code Development Fund	94,795	75,804	76,562	75,806	76,564
Miscellaneous Income	94,795	75,804	76,562	75,806	76,564
DEPARTMENT OF SCIENCE AND TECHNOLOGY	255,436	247,845	268,611	240,648	249,192
Office of the Secretary	91,475	89,642	123,554	91,322	95,779
Certification Fees	57	28	28	28	28
Analysis Fees	11,116	15,743	11,163	12,243	12,697
Testing Fees	5,712	7,338	7,454	7,640	7,840
Fines and Penalties - Service Income	147	-	-	-	-
Calibration Fees	36,686	32,299	31,497	34,069	36,232
Technology Development Transfer and Commercialization	168	-	-	-	-
Other Service Income	32,877	30,962	32,743	34,308	35,948
Rent/Lease Income	3,024	3,024	3,024	3,024	3,024
Gain on Sale of Property, Plant and Equipment	42	-	-	-	-
Miscellaneous Income	983	248	10	10	10
Sale of Unserviceable Property	663	-	-	-	-
Special Account in the General Fund	-	-	37,635	-	-
Share from Military Camp Sales Proceeds Fund	-	-	37,635	-	-
Advanced Science and Technology Institute	14,310	13,000	13,000	13,000	13,000
Fines and Penalties - Service Income	172	-	-	-	-
Other Service Income	14,138	13,000	13,000	13,000	13,000
Food and Nutrition Research Institute	4,829	3,710	3,915	4,130	4,353
Technology Development Transfer and Commercialization	610	400	450	500	550
Other Service Income	3,644	3,105	3,240	3,385	3,538
Seminar/Training Fees	64	100	100	100	100
Rent/Lease Income	6	5	5	5	5
Sale of Unserviceable Property	111	-	-	-	-
Miscellaneous Income	394	100	120	140	160
Forest Products Research and Development Institute	7,900	4,738	5,212	5,560	6,514
Other Service Income	7,794	4,535	4,989	5,486	6,434
Income from Printing and Publication	13	50	55	33	35
Other Business Income	93	153	168	41	45
Industrial Technology Development Institute	32,442	45,071	34,064	35,768	37,557
Calibration Fees	11,588	16,591	12,167	12,776	13,415
Other Service Income	19,030	26,073	19,982	20,981	22,030
Miscellaneous Income	1,824	2,407	1,915	2,011	2,112
Metals Industry Research and Development Center	31,034	30,000	28,500	29,000	29,500
Other Service Income	27,245	28,550	26,500	26,870	27,200
Seminar/Training Fees	3,221	1,400	1,850	1,950	2,100
Rent/Lease Income	568	50	150	180	200
National Academy of Science and Technology	89	50	60	70	70
Entrance Fees	89	50	60	70	70
Philippine Atmospheric Geophysical and Astronomical Services Administration	16,448	10,600	8,600	8,600	8,600
Certification Fees	14,629	10,000	8,000	8,000	8,000
Other Service Income	1,156	500	500	500	500
Rent/Lease Income	131	100	100	100	100
Miscellaneous Income	532	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	<u>1,499</u>	<u>665</u>	<u>685</u>	<u>710</u>	<u>710</u>
Sale of Unserviceable Property	562	15	10	10	10
Miscellaneous Income	937	650	675	700	700
Philippine Council for Health Research and Development	<u>288</u>	<u>321</u>	<u>221</u>	<u>230</u>	<u>173</u>
Other Service Income	288	321	221	230	173
Philippine Institute of Volcanology and Seismology	<u>604</u>	<u>625</u>	<u>635</u>	<u>665</u>	<u>695</u>
Certification Fees	565	525	530	550	570
Analysis Fees	-	10	10	10	10
Income Collected from Students	16	25	30	35	40
Rent/Lease Income	12	20	20	20	20
Other Sales	11	45	45	50	55
Philippine Nuclear Research Institute	<u>32,298</u>	<u>33,160</u>	<u>33,160</u>	<u>33,750</u>	<u>33,750</u>
Licensing Fees	6,439	3,960	3,960	5,500	5,500
Inspection Fees	653	250	250	750	750
Fines and Penalties - Service Income	237	-	-	-	-
Other Service Income	24,969	28,950	28,950	27,500	27,500
Philippine Science High School System	<u>16,228</u>	<u>10,971</u>	<u>11,524</u>	<u>11,958</u>	<u>12,272</u>
Clearance Fees	2	10	2	3	3
Other Service Income	1	3	4	5	5
Other School Fees	2,283	1,372	1,467	1,543	1,598
Examination Fees	1,432	1,624	1,733	1,776	1,805
Rent/Lease Income	1,172	586	874	914	944
Income from Hostels/Dormitories and Other Like Facilities	7,482	5,228	6,417	6,604	6,767
Fines and Penalties - Business Income	11	77	13	74	75
Other Business Income	163	110	105	110	110
Gain on Sale of Property, Plant and Equipment	8	15	8	8	8
Other Gains	-	30	-	-	-
Miscellaneous Income	3,674	1,916	901	921	957
Philippine Textile Research Institute	<u>4,978</u>	<u>4,651</u>	<u>4,791</u>	<u>5,170</u>	<u>5,470</u>
Other Service Income	4,703	4,561	4,791	5,170	5,470
Seminar/Training Fees	6	90	-	-	-
Fines and Penalties - Business Income	269	-	-	-	-
Science Education Institute	<u>419</u>	<u>376</u>	<u>390</u>	<u>405</u>	<u>419</u>
Assessment Fees	9	10	11	12	13
Sale of Bid Documents	333	340	350	360	370
Valueless Records - Disposal (Others)	-	2	2	3	4
Sale of Unserviceable Property	23	24	27	30	32
Interest on NG Deposits	54	-	-	-	-
Science and Technology Information Institute	<u>508</u>	<u>250</u>	<u>280</u>	<u>290</u>	<u>305</u>
Other Service Income	347	100	120	120	125
Rent/Lease Income	36	70	75	80	85
Miscellaneous Income	125	80	85	90	95
Technology Application and Promotion Institute	<u>87</u>	<u>15</u>	<u>20</u>	<u>20</u>	<u>25</u>
Miscellaneous Income	87	15	20	20	25
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	<u>32,855</u>	<u>32,051</u>	<u>31,891</u>	<u>32,145</u>	<u>32,401</u>
Office of the Secretary	<u>26,906</u>	<u>25,101</u>	<u>25,352</u>	<u>25,606</u>	<u>25,862</u>
Permit Fees Import	92	93	94	95	96
Registration Fees	311	314	317	320	324
Clearance Fees	14,420	14,006	14,146	14,287	14,430
Licensing Fees	321	324	327	331	334
Accreditation Fees	88	89	90	91	92
Other Service Income	1,652	975	984	994	1,004
Interest on NG Deposits	5,000	5,050	5,101	5,152	5,203
Other Business Income	2,483	1,686	1,703	1,720	1,737
Other Gains	2,539	2,564	2,590	2,616	2,642

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
National Authority for Child Care ^{f/}	5,949	6,950	6,539	6,539	6,539
Accreditation Fees	845	1,500	1,539	1,539	1,539
Other Processing Fees	5,104	5,450	5,000	5,000	5,000
DEPARTMENT OF TOURISM	15,489	3,008	3,796	3,796	3,801
Office of the Secretary	11	- ^{g/}	- ^{g/}	- ^{g/}	- ^{g/}
Special Account in the General Fund	11	-	-	-	-
Accreditation, IDs, Stickers and Other Fees	11	-	-	-	-
Intramuros Administration	31	45	10	10	15
Interest on NG Deposits	31	45	10	10	15
National Parks Development Committee	15,447	2,963	3,786	3,786	3,786
Fines and Penalties - Business Income	-	15	-	-	-
Other Service Income	6,904	2,947	3,770	3,770	3,770
Rent/Lease Income	8,542	-	-	-	-
Interest on NG Deposits	1	1	1	1	1
Miscellaneous Income	-	-	15	15	15
DEPARTMENT OF TRADE AND INDUSTRY	962,955	1,073,283	1,167,850	1,183,584	1,268,825
Office of the Secretary	863,928	1,006,912	1,093,839	1,103,246	1,184,422
Other Permit Fees	108,276	38,210	38,742	38,631	39,189
Registration Fees	562,963	750,278	815,357	843,942	914,862
Certification Fees	18,973	21,665	20,231	20,945	22,173
Licensing Fees	-	1,855	1,932	1,757	1,757
Supervision and Regulation Enforcement Fees	13,591	20,048	23,521	18,677	18,677
Inspection Fees	321	202	210	219	219
Other Verification and Authentication Fees	6,397	5,617	5,999	5,937	6,231
Other Processing Fees	110,248	153,072	169,368	155,722	163,659
Fines and Penalties - Service Income	36,644	10,700	12,383	11,721	11,721
Other Service Income	4,857	2,597	3,198	2,679	2,679
Other Business Income	-	449	494	408	408
Rent/Lease Income	1,658	1,824	2,007	2,207	2,428
Income from Hostels/Dormitories and Other Like Facilities	-	143	158	173	191
Miscellaneous Income	-	251	238	226	226
Income from Other Sources	-	1	1	2	2
Board of Investments	49,955	49,634	53,201	57,039	60,660
Registration Fees	5,369	5,906	6,496	7,146	7,861
Certification Fees	7,707	8,638	9,502	10,452	11,284
Endorsement Fees	5,529	8,105	8,710	9,581	9,581
Visa Fees	7,917	8,709	9,580	10,538	11,591
Appeal Fees	90	137	137	137	137
Application Fees	1,876	2,789	2,789	2,497	2,747
Filing Fees	2,345	2,580	2,837	3,121	3,433
Identity Card Fees	2,879	3,167	3,484	3,832	4,215
Other Processing Fees	92	3,474	3,474	3,474	3,474
Fines and Penalties - Service Income	15,577	5,500	5,500	5,500	5,500
Amendment Fees	572	628	691	760	836
Other Service Income	2	1	1	1	1
Cooperative Development Authority	30,824	13,420	17,493	19,981	20,425
Registration Fees	4,174	8,029	8,029	8,029	8,029
Certification Fees	2,757	2,441	2,441	2,441	2,441
Legal Fees	54	-	-	-	-
Accreditation Fees	445	-	50	50	60
Other Verification and Authentication Fees	177	-	-	-	-
Other Processing Fees	3	-	-	-	-
Fines and Penalties - Service Income	8,322	-	1,150	2,593	2,765
Amendment Fees	7,373	-	1,625	2,220	2,385
Other Service Income	4,146	-	1,248	1,698	1,795
Dividend Income	60	-	-	-	-
Interest on NG Deposits	1	-	-	-	-
Sale of Unserviceable Property	4	-	-	-	-
Miscellaneous Income	3,308	2,950	2,950	2,950	2,950
Design Center of the Philippines	115	2	2	3	3
Other Service Income	24	2	2	3	3
Other Gains	91	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Philippine Trade Training Center	<u>18,133</u>	<u>3,315</u>	<u>3,315</u>	<u>3,315</u>	<u>3,315</u>
Other Service Income	4,814	15	15	15	15
Rent/Lease Income	13,319	3,300	3,300	3,300	3,300
DEPARTMENT OF TRANSPORTATION	<u>13,191,291</u>	<u>13,443,333</u>	<u>13,462,937</u>	<u>14,117,198</u>	<u>14,707,827</u>
Office of the Secretary	<u>8,765,409</u>	<u>9,824,118</u>	<u>9,433,275</u>	<u>9,864,727</u>	<u>10,252,162</u>
Office of the Secretary (Proper)	<u>864,802</u>	<u>498,474</u>	<u>520,308</u>	<u>538,997</u>	<u>538,997</u>
Registration Fees	22,461	36,531	38,099	36,443	36,443
Franchising Fees (Filing Fees)	2,938	4,158	4,347	3,806	3,806
Licensing Fees	179,467	201,912	210,751	219,995	219,995
Fines and Penalties	21,844	4,095	4,321	4,451	4,451
Supervision and Regulation Enforcement Fees	63,325	80,492	83,270	86,149	86,149
Other Service Income	50,545	26,208	27,192	28,215	28,215
Miscellaneous Income	524,222	145,078	152,328	159,938	159,938
Land Transportation Franchising and Regulatory Board	<u>517,057</u>	<u>642,104</u>	<u>471,035</u>	<u>460,721</u>	<u>453,410</u>
Franchising Fees	90,707	43,368	112,400	126,457	140,542
Supervision and Regulation Enforcement Fees	111,902	143,716	114,354	116,496	119,427
Fines and Penalties - Service Income	222,385	325,781	151,595	122,344	95,277
Other Service Income	91,977	129,239	92,686	95,424	98,164
Miscellaneous Income	86	-	-	-	-
Land Transportation Office	<u>7,383,550</u>	<u>8,683,540</u>	<u>8,441,932</u>	<u>8,865,009</u>	<u>9,259,755</u>
Permits and Licenses	<u>3,717,183</u>	<u>3,545,998</u>	<u>3,947,295</u>	<u>4,141,153</u>	<u>4,321,877</u>
Issuance of Driver's License	3,717,183	3,461,485	3,832,984	4,020,992	4,196,208
Fines and Penalties - Issuance of Driver's License	-	84,513	114,311	120,161	125,669
Fines and Penalties	<u>1,701,394</u>	<u>1,459,308</u>	<u>1,845,663</u>	<u>1,939,821</u>	<u>2,033,102</u>
DOTC Department Order No. 93-693	1,701,394	1,459,308	1,845,663	1,939,821	2,033,102
Miscellaneous Income	<u>1,783,386</u>	<u>3,444,557</u>	<u>2,435,604</u>	<u>2,559,692</u>	<u>2,669,615</u>
Registration of Motor Vehicles	412,711	1,175,109	528,342	556,317	582,115
Issuance of Plates, Tags and Stickers	690,577	715,929	777,533	816,488	850,310
Issuance of Licenses	302,353	1,088,370	673,298	706,810	737,719
Law Enforcement	8,505	30,054	92,840	97,564	100,781
LTO - LRF (Others, Sale of Goods, Waste Materials)	204,221	248,473	241,412	254,146	265,726
Other Service Income	165,019	186,622	122,179	128,367	132,964
Clean Air Act (R.A. 8749)	3,784	9,105	3,731	3,930	4,090
Special Account in the General Fund	<u>177,803</u>	<u>224,572</u>	<u>209,639</u>	<u>220,413</u>	<u>231,071</u>
Seat Belt Use Act (R.A. 8750)	177,803	224,572	209,639	220,413	231,071
Civil Aeronautics Board	<u>198,384</u>	<u>399,173</u>	<u>399,173</u>	<u>399,173</u>	<u>399,173</u>
Other Permit Fees	125,000	120,000	120,000	120,000	120,000
Clearance Fees	3,711	11,000	11,000	11,000	11,000
Certification Fees	2,741	6,673	6,673	6,673	6,673
Franchising Fees	1,654	2,500	2,500	2,500	2,500
Fines and Penalties - Service Income	5,551	150,000	150,000	150,000	150,000
Other Service Income	59,727	109,000	109,000	109,000	109,000
Maritime Industry Authority	<u>1,042,556</u>	<u>819,429</u>	<u>860,546</u>	<u>947,358</u>	<u>1,007,754</u>
Other Permit Fees	284,259	114,423	107,152	111,086	115,850
Registration Fees	46,799	40,881	43,153	44,839	45,787
Clearance Fees	159,764	135,016	142,734	180,516	191,119
Franchising Fees	38,498	26,841	41,435	43,380	45,376
Inspection Fees	71,573	72,454	73,260	75,004	76,602
Other Processing Fees	233,493	288,974	302,930	337,867	375,814
Fines and Penalties - Service Income	29,751	4,513	6,788	6,762	6,721
Other Service Income	89,946	61,595	75,454	78,333	79,194
Miscellaneous Income	133	9,400	3,150	3,308	3,473
Special Account in the General Fund	<u>88,340</u>	<u>65,332</u>	<u>64,490</u>	<u>66,263</u>	<u>67,818</u>
Tonnage Fees	88,340	65,332	64,490	66,263	67,818

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Office for Transportation Security	875,791	696,162	965,559	1,013,837	1,064,529
National Civil Aviation Security Committee	875,791	696,162	965,559	1,013,837	1,064,529
Special Account in the General Fund	875,791	696,162	965,559	1,013,837	1,064,529
Aviation Security Fees	875,791	696,162	965,559	1,013,837	1,064,529
Philippine Coast Guard	55,230	33,593	49,982	49,982	49,982
Other Permit Fees	36,896	23,210	38,740	38,740	38,740
Registration Fees	6,283	5,190	6,597	6,597	6,597
Certification Fees	578	451	607	607	607
Inspection Fees	1,323	1,335	1,389	1,389	1,389
Accreditation Fees	899	946	944	944	944
Application Fees	231	184	243	243	243
Testing Fees	1,293	2,113	1,358	1,358	1,358
Fines and Penalties - Service Income	7,628	-	-	-	-
Other Service Income	99	164	104	104	104
Toll Regulatory Board	2,253,921	1,670,858	1,754,402	1,842,121	1,934,227
Supervision and Regulation Enforcement Fees	1,804	1,035	1,087	1,141	1,198
Other Service Income	2,252,117	1,669,823	1,753,315	1,840,980	1,933,029
PRESIDENTIAL COMMUNICATIONS OFFICE	4,424	2,300	2,500	2,800	3,200
Presidential Broadcast Service-Bureau of Broadcast Services	3,783	1,500	1,700	2,000	2,400
Other Service Income	3,783	1,500	1,700	2,000	2,400
News and Information Bureau	641	800	800	800	800
Subscription	641	800	800	800	800
OTHER EXECUTIVE OFFICES	2,646,805	1,947,596	2,172,436	1,903,597	1,969,502
Anti-Money Laundering Council	10,604	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Fines and Penalties - Service Income	2,608	-	-	-	-
Other Service Income	7,996	-	-	-	-
Commission on Higher Education	350,155	387,430	422,003	459,827	501,215
Other Permit Fees	7,716	8,102	8,507	8,932	9,379
Certification Fees	11,976	12,575	13,204	13,864	14,557
Endorsement Fees	14	15	16	17	18
Inspection Fees	27,912	29,308	30,773	32,312	33,928
Accreditation Fees	447	469	492	517	543
Other Verification and Authentication Fees	11,986	12,585	13,214	13,875	14,569
Application Fees	14,290	15,005	15,755	16,543	17,370
Other Processing Fees	1,844	1,936	2,033	2,135	2,242
Other Service Income	3,200	3,360	3,528	3,704	3,889
Miscellaneous Income	20	21	22	23	24
Special Account in the General Fund	270,750	304,054	334,459	367,905	404,696
Higher Education Development Fund	270,750	304,054	334,459	367,905	404,696
Share from PCSO	270,750	297,825	327,607	360,368	396,405
Registration Fees from PRC	-	6,229	6,852	7,537	8,291
Commission on the Filipino Language	332	300	400	500	600
Income from Printing and Publication	332	300	400	500	600
Dangerous Drugs Board	156,308	97,950	97,950	97,950	97,950
Licensing Fees	12,380	-	-	-	-
Fines and Penalties - Service Income	794	-	-	-	-
Special Account in the General Fund	143,134	97,950	97,950	97,950	97,950
Licensing Fees	17,435	24,000	24,000	24,000	24,000
Fines and Penalties - Service Income	608	1,500	1,500	1,500	1,500
Share from PAGCOR/PCSO	122,280	72,000	72,000	72,000	72,000
Share from Earnings of GOCCs	2,811	450	450	450	450

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Energy Regulatory Commission	<u>1,792,321</u>	<u>1,065,500</u>	<u>1,055,641</u>	<u>1,058,228</u>	<u>1,076,145</u>
Other Permit Fees	656,502	60,000	60,000	60,000	60,000
Certification Fees	27,235	30,594	19,815	21,827	39,106
Supervision and Regulation Enforcement Fees	965,442	900,000	900,000	900,000	900,000
Filing Fees	1,045	796	1,058	898	964
Fines and Penalties - Service Income	20,693	-	-	-	-
Calibration Fees	120,878	73,825	74,468	75,203	75,775
Other Service Income	479	220	240	240	240
Miscellaneous Income	47	65	60	60	60
Games and Amusements Board	<u>23,550</u>	<u>19,631</u>	<u>19,631</u>	<u>19,631</u>	<u>19,631</u>
Other Permit Fees	1,491	1,328	1,328	1,328	1,328
Registration Fees	397	426	426	426	426
Licensing Fees	9,361	7,894	7,894	7,894	7,894
Fines and Penalties - Service Income	407	215	215	215	215
Other Service Income	1,269	268	268	268	268
Special Account in the General Fund	10,625	9,500	9,500	9,500	9,500
Share on Gross Gate Receipts and Share on TV Coverage	10,625	9,500	9,500	9,500	9,500
Governance Commission for GOCCs	<u>10</u>	<u>17</u>	<u>10</u>	<u>10</u>	<u>10</u>
Miscellaneous Income	10	17	10	10	10
Movie and Television Review and Classification Board	<u>119,228</u>	<u>96,000</u>	<u>98,000</u>	<u>100,000</u>	<u>102,000</u>
Special Account in the General Fund	119,228	96,000	98,000	100,000	102,000
Share on the Annual Revenue Collection of MTRCB	119,228	96,000	98,000	100,000	102,000
Permit Fees (Import)	194	99	99	99	99
Permit Fees (Export)	5	1	1	1	1
Registration Fees	18,242	18,000	19,000	20,000	21,000
Review Fees	91,475	71,931	72,931	73,931	74,931
Other Processing Fees	6,267	2,369	2,369	2,369	2,369
Fines, Penalties and Surcharges	3,045	3,600	3,600	3,600	3,600
National Commission for Culture and the Arts	<u>74,256</u>	<u>61,019</u>	<u>67,019</u>	<u>73,019</u>	<u>77,019</u>
National Commission for Culture and the Arts (Proper)	<u>66,717</u>	<u>54,000</u>	<u>60,000</u>	<u>66,000</u>	<u>70,000</u>
Special Account in the General Fund	66,717	54,000	60,000	66,000	70,000
Interest on NG Deposits	41,849	34,000	37,000	40,900	43,300
Share from PAGCOR (Interest Earned)	24,868	20,000	23,000	25,100	26,700
The National Library of the Philippines	<u>3,345</u>	<u>2,800</u>	<u>2,800</u>	<u>2,800</u>	<u>2,800</u>
Registration Fees	3,051	2,600	2,600	2,600	2,600
Other Service Income	294	200	200	200	200
National Archives of the Philippines	<u>4,194</u>	<u>4,219</u>	<u>4,219</u>	<u>4,219</u>	<u>4,219</u>
Certification Fees	842	884	884	884	884
Other Service Income	509	449	449	449	449
Seminar/Training Fees	2,843	2,886	2,886	2,886	2,886
Optical Media Board	<u>45,790</u>	<u>32,329</u>	<u>32,329</u>	<u>32,329</u>	<u>32,329</u>
Permit Fees Import	16,141	10,022	10,022	10,022	10,022
Registration Fees	616	1,278	1,278	1,278	1,278
Clearance Fees	1,952	1,144	1,144	1,144	1,144
Licensing Fees	24,977	16,004	16,004	16,004	16,004
Other Processing Fees	14	281	281	281	281
Fines and Penalties - Service Income	1,783	1,511	1,511	1,511	1,511
Other Service Income	1	1,254	1,254	1,254	1,254
Rent/Lease Income	38	-	-	-	-
Income from Grants and Donations	268	-	-	-	-
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	-	835	835	835	835
Philippine Competition Commission	<u>13,168</u>	<u>250</u>	<u>250</u>	<u>250</u>	<u>250</u>
Filing Fees	10,383	250	250	250	250
Fines and Penalties - Service Income	2,785	-	-	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2024-2028
(In Thousand Pesos)

Particulars	2024 ^{a/}	2025 ^{a/}	2026 ^{a/}	2027 ^{a/}	2028 ^{a/}
Philippine Racing Commission	40,067	39,853	39,853	39,853	39,853
Other Permit Fees	2,212	1,103	1,103	1,103	1,103
Registration Fees	9,559	9,500	9,500	9,500	9,500
Clearance Fees	37	70	70	70	70
Certification Fees	558	500	500	500	500
Licensing Fees	402	400	400	400	400
Supervision and Regulation Enforcement Fees	1,056	1,500	1,500	1,500	1,500
Other Verification and Authentication Fees	4	40	40	40	40
Appeal Fees	33	30	30	30	30
Fines and Penalties - Service Income	332	700	700	700	700
Other Service Income	25,865	26,000	26,000	26,000	26,000
Seminar/Training Fees	9	10	10	10	10
Philippine Space Agency	-	126,317	317,850	- ^{b/}	- ^{b/}
Special Account in the General Fund	-	126,317	317,850	-	-
Philippine Space Development Fund	-	126,317	317,850	-	-
Share from PAGCOR/BCDA	-	126,317	317,850	-	-
Philippine Sports Commission	21,016	21,000	21,500	22,000	22,500
Special Account in the General Fund	21,016	21,000	21,500	22,000	22,500
National Sports Development Fund	21,016	21,000	21,500	22,000	22,500
THE JUDICIARY	249,322	207,272	233,961	262,912	295,457
Supreme Court of the Philippines and the Lower Courts	244,490	206,283	232,797	261,542	293,882
Interest on Fiduciary SA/Forfeited/Confiscated Bonds	244,490	206,283	232,797	261,542	293,882
Sandiganbayan	1,793	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	108	-	-	-	-
Fines and Penalties - Business Income	41	-	-	-	-
Miscellaneous Income	1,644	-	-	-	-
Court of Appeals	3,039	989	1,164	1,370	1,575
Other Service Income	1	3	3	3	3
Other Business Income	147	-	-	-	-
Interest on NG Deposits	2,841	930	1,100	1,300	1,500
Miscellaneous Income	50	56	61	67	72
COMMISSION ON AUDIT	1,231,380	1,278,352	1,318,952	1,357,157	1,359,533
Other Service Income (Audit Fees)	1,231,380	1,278,352	1,318,952	1,357,157	1,359,533
COMMISSION ON ELECTIONS	32,994	33,158	31,564	31,720	31,881
Certification Fees	17,434	17,521	15,848	15,927	16,007
Legal Fees	7,579	7,617	7,655	7,693	7,732
Other Verification and Authentication Fees	96	96	97	97	98
Filing Fees	227	228	229	230	232
Fines and Penalties - Service Income	360	362	364	365	367
Other Service Income	7,298	7,334	7,371	7,408	7,445
OFFICE OF THE OMBUDSMAN	18,460	19,400	19,788	20,184	20,589
Interest on NG Deposits	17	20	21	22	23
Fines and Penalties - Service Income	18,443	19,380	19,767	20,162	20,566
FOREIGN GRANTS	466,000				
TOTAL	615,037,000	301,475,008	249,072,908	273,587,582	301,609,116

Sources: Department of Budget and Management, Department of Finance, Bureau of the Treasury, and Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} No data/projections provided by the agency.

^{c/} Net of corresponding 40% share of LGUs.

^{d/} Include collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.

^{e/} Pertains to the revenue collections of subsumed agencies under DMW, such as the National Maritime Polytechnic (NMP) and DOLE - Philippine Overseas Labor Offices (DOLE-POLOs), among others. This also includes the revenue collections of OFW Hospital.

^{f/} The Inter-Country Adoption Board was reorganized into National Authority for Child Care pursuant to R.A. No. 11642.

^{g/} The DOT has extended the implementation of Memorandum Circular No. 2022-001, also known as the "Revised Interim Guidelines Governing Application of Accreditation During the State of Calamity Due to COVID-19" including the waiving of accreditation fees.