

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2024 - 2028
(In Million Pesos)

Department/Agency	2024			2025		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	9	9	-	10	10
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-
AGRARIAN REFORM	-	120	120	-	77	77
AGRICULTURE	-	1,163	1,163	-	952	952
BUDGET AND MANAGEMENT	-	6	6	-	1	1
ECONOMY, PLANNING, AND DEVELOPMENT ^{b/}	-	1,434	1,434	-	2,169	2,169
EDUCATION	-	235	235	-	258	258
ENERGY	-	15,966	15,966	-	13,233	13,233
ENVIRONMENT AND NATURAL RESOURCES	46	5,744	5,790	49	2,991	3,040
FINANCE	3,768,278	523,314	4,291,592	4,178,175	217,451	4,395,626
FOREIGN AFFAIRS	-	4,726	4,726	-	5,755	5,755
HEALTH	-	1,084	1,084	-	1,196	1,196
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	481	481	-	545	545
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	9,488	9,488	-	6,665	6,665
INTERIOR AND LOCAL GOVERNMENT	4,316	4,398	8,714	4,628	4,629	9,256
JUSTICE	132	21,736	21,868	142	17,459	17,601
LABOR AND EMPLOYMENT	-	2,920	2,920	-	2,718	2,718
MIGRANT WORKERS	-	1,032	1,032	-	1,405	1,405
NATIONAL DEFENSE	-	1,224	1,224	-	4,942	4,942
PUBLIC WORKS AND HIGHWAYS	-	849	849	-	730	730
SCIENCE AND TECHNOLOGY	-	255	255	-	248	248
SOCIAL WELFARE AND DEVELOPMENT	-	33	33	-	32	32
TOURISM	-	15	15	-	3	3
TRADE AND INDUSTRY	-	963	963	-	1,073	1,073
TRANSPORTATION	24,226	13,191	37,417	26,990	13,443	40,433
PRESIDENTIAL COMMUNICATIONS OFFICE	-	4	4	-	2	2
OTHER EXECUTIVE OFFICES	3,696	2,647	6,343	3,963	1,948	5,910
THE JUDICIARY	-	249	249	-	207	207
COMMISSION ON AUDIT	-	1,231	1,231	-	1,278	1,278
COMMISSION ON ELECTIONS	-	33	33	-	33	33
OFFICE OF THE OMBUDSMAN	-	18	18	-	19	19
FOREIGN GRANTS	-	466	466	-	-	-
TOTAL	3,800,694	615,037	4,415,731	4,213,945	301,475	4,515,420

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Formerly National Economic and Development Authority.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2024 - 2028
(In Million Pesos)

Department/Agency	2026			2027		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	11	11	-	13	13
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	78	78	-	79	79
AGRICULTURE	-	1,128	1,128	-	1,069	1,069
BUDGET AND MANAGEMENT	-	5	5	-	6	6
ECONOMY, PLANNING, AND DEVELOPMENT ^{b/}	-	1,442	1,442	-	1,447	1,447
EDUCATION	-	284	284	-	312	312
ENERGY	-	8,654	8,654	-	19,436	19,436
ENVIRONMENT AND NATURAL RESOURCES	51	3,069	3,120	55	3,129	3,184
FINANCE	4,593,736	167,479	4,761,216	5,047,482	180,550	5,228,032
FOREIGN AFFAIRS	-	5,962	5,962	-	6,176	6,176
HEALTH	-	2,010	2,010	-	2,134	2,134
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	560	560	-	564	564
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	7,205	7,205	-	7,348	7,348
INTERIOR AND LOCAL GOVERNMENT	5,034	4,860	9,894	5,461	5,102	10,563
JUSTICE	154	17,695	17,849	167	18,505	18,672
LABOR AND EMPLOYMENT	-	2,866	2,866	-	3,112	3,112
MIGRANT WORKERS	-	1,607	1,607	-	1,811	1,811
NATIONAL DEFENSE	-	4,640	4,640	-	2,759	2,759
PUBLIC WORKS AND HIGHWAYS	-	805	805	-	881	881
SCIENCE AND TECHNOLOGY	-	269	269	-	241	241
SOCIAL WELFARE AND DEVELOPMENT	-	32	32	-	32	32
TOURISM	-	4	4	-	4	4
TRADE AND INDUSTRY	-	1,168	1,168	-	1,184	1,184
TRANSPORTATION	30,068	13,463	43,531	33,498	14,117	47,616
PRESIDENTIAL COMMUNICATIONS OFFICE	-	3	3	-	3	3
OTHER EXECUTIVE OFFICES	4,311	2,172	6,484	4,676	1,904	6,580
THE JUDICIARY	-	234	234	-	263	263
COMMISSION ON AUDIT	-	1,319	1,319	-	1,357	1,357
COMMISSION ON ELECTIONS	-	32	32	-	32	32
OFFICE OF THE OMBUDSMAN	-	20	20	-	20	20
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	<u>4,633,356</u>	<u>249,073</u>	<u>4,882,429</u>	<u>5,091,339</u>	<u>273,588</u>	<u>5,364,927</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Formerly National Economic and Development Authority.

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2024 - 2028
(In Million Pesos)

Department/Agency	2028		
	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0
OFFICE OF THE PRESIDENT	-	14	14
OFFICE OF THE VICE-PRESIDENT	-	-	-
AGRARIAN REFORM	-	80	80
AGRICULTURE	-	1,218	1,218
BUDGET AND MANAGEMENT	-	7	7
ECONOMY, PLANNING, AND DEVELOPMENT ^{b/}	-	1,449	1,449
EDUCATION	-	343	343
ENERGY	-	14,223	14,223
ENVIRONMENT AND NATURAL RESOURCES	58	3,158	3,216
FINANCE	5,563,652	211,332	5,774,984
FOREIGN AFFAIRS	-	6,485	6,485
HEALTH	-	2,297	2,297
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT	-	566	566
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	7,716	7,716
INTERIOR AND LOCAL GOVERNMENT	5,923	5,354	11,277
JUSTICE	181	19,204	19,385
LABOR AND EMPLOYMENT	-	3,004	3,004
MIGRANT WORKERS	-	1,513	1,513
NATIONAL DEFENSE	-	2,823	2,823
PUBLIC WORKS AND HIGHWAYS	-	882	882
SCIENCE AND TECHNOLOGY	-	249	249
SOCIAL WELFARE AND DEVELOPMENT	-	32	32
TOURISM	-	4	4
TRADE AND INDUSTRY	-	1,269	1,269
TRANSPORTATION	37,320	14,708	52,028
PRESIDENTIAL COMMUNICATIONS OFFICE	-	3	3
OTHER EXECUTIVE OFFICES	5,072	1,970	7,042
THE JUDICIARY	-	295	295
COMMISSION ON AUDIT	-	1,360	1,360
COMMISSION ON ELECTIONS	-	32	32
OFFICE OF THE OMBUDSMAN	-	21	21
FOREIGN GRANTS	-	-	-
TOTAL	<u>5,612,207</u>	<u>301,609</u>	<u>5,913,816</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Formerly National Economic and Development Authority.