

Table B.6.c
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2026 NEP
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	3,896,667,025	315,052,928	572,342,416	794,639,485	128,506,270	71,126,887	117,067,332	303,010,071	241,355,369	86,391,795
Congress of the Philippines (CONGRESS)	27,228,458	-	-	27,228,458	-	-	-	-	-	-
Office of the President (OP)	27,362,355	-	-	27,362,355	-	-	-	-	-	-
Office of the Vice-President (OVP)	902,895	-	-	902,895	-	-	-	-	-	-
Department of Agrarian Reform (DAR)	17,395,384	-	9,501,690	-	292,878	337,540	456,688	478,154	457,478	334,559
Department of Agriculture (DA)	153,933,288	-	66,055,523	15,270,131	5,880,083	2,846,449	8,169,046	10,345,730	3,316,526	4,314,245
Department of Budget and Management (DBM)	3,569,134	-	2,654,158	245,694	40,453	39,152	46,991	55,051	45,391	44,019
Department of Education (DepEd)	928,519,158	68,661,914	1,424,757	74,644,256	47,625,455	19,539,270	34,923,176	89,366,421	105,768,302	33,656,389
State Universities and Colleges (SUCs)	134,991,005	-	-	36,569,301	6,771,284	3,572,734	4,945,400	10,861,894	7,343,078	3,845,988
Department of Energy (DOE)	3,839,351	-	-	3,660,116	45,362	-	-	-	-	-
Department of Environment and Natural Resources (DENR)	29,342,254	-	7,655,413	2,734,760	982,724	1,218,198	1,249,730	1,692,970	1,329,208	1,561,548
Department of Finance (DOF)	34,506,652	-	75,153	25,010,535	615,199	440,886	411,353	1,024,144	1,327,471	14,523
Department of Foreign Affairs (DFA)	30,088,930	-	29,801,859	204,610	4,414	960	2,102	4,753	4,406	10,593
Department of Health (DOH)	260,568,013	74,601,397	25,749,338	49,881,822	9,565,258	6,543,322	8,872,544	10,987,924	5,342,316	2,058,410
Department of Human Settlements and Urban Development (DHSUD)	3,196,468	-	2,113,885	91,070	53,024	56,882	53,243	64,731	97,993	66,261
Department of Information and Communications Technology (DICT)	18,912,473	-	17,559,441	966,571	22,280	27,149	47,355	26,815	26,093	18,514
Department of the Interior and Local Government (DILG)	287,480,820	-	204,586,392	42,869,218	2,114,809	1,563,638	1,854,777	3,373,236	5,080,178	1,401,852
Department of Justice (DOJ)	43,653,472	-	22,931,104	10,417,578	595,221	267,869	500,607	1,143,809	1,089,747	1,281,858
Department of Labor and Employment (DOLE)	45,019,106	12,143,741	20,522,894	1,407,543	672,256	517,317	715,874	864,062	1,016,229	578,757
Department of Migrant Workers (DMW)	10,201,782	-	9,464,301	105,969	30,774	40,121	37,780	58,124	53,015	42,888
Department of National Defense (DND)	299,300,139	-	6,049,761	76,080,113	3,427,872	5,028,039	5,029,103	69,607,381	22,548,468	7,467,852
Department of Public Works and Highways (DPWH)	881,312,559	120,748,207	51,116,009	70,949,055	39,940,430	24,466,516	42,172,409	90,722,580	68,107,302	20,240,665
Department of Science and Technology (DOST)	30,389,505	-	5,262,245	17,423,035	363,990	375,975	405,754	463,776	2,401,287	295,542
Department of Social Welfare and Development (DSWD)	223,444,620	35,594,545	33,943,059	7,575,942	7,267,212	2,714,126	5,632,015	9,660,775	13,884,964	7,388,717
Department of Tourism (DOT)	3,718,295	-	2,166,050	887,437	46,376	40,623	39,766	46,404	43,856	46,768
Department of Trade and Industry (DTI)	9,951,891	-	6,500,651	50,356	192,893	205,112	226,791	262,287	255,844	204,207
Department of Transportation (DOTr)	197,331,306	-	-	181,628,846	726,525	113,692	161,093	543,181	443,278	553,312
Department of Economy, Planning, and Development (DEPDev)	14,055,473	-	7,780,018	1,931,453	245,063	247,427	246,890	323,395	341,546	308,331
Presidential Communications Office (PCO)	2,549,948	-	2,022,462	527,486	-	-	-	-	-	-
Other Executive Offices (OEOs)	66,987,891	3,303,124	37,140,752	21,216,504	268,347	357,088	255,460	268,426	199,884	204,969
The Judiciary (JUD)	67,944,794	-	-	67,944,794	-	-	-	-	-	-
Civil Service Commission (CSC)	4,294,850	-	136,891	3,193,554	67,285	53,744	61,066	76,650	88,531	-
Commission on Audit (COA)	15,073,760	-	-	8,840,169	471,215	384,495	405,024	461,901	481,178	332,375
Commission on Elections (COMELEC)	11,848,343	-	128,610	9,065,206	177,588	128,563	145,295	225,497	261,800	118,643
Office of the Ombudsman (OMB)	6,390,409	-	-	6,390,409	-	-	-	-	-	-
Commission on Human Rights (CHR)	1,362,244	-	-	1,362,244	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,896,494,975	1,427,917,618	117,402,671	107,647,983	65,397,584	35,929,171	63,121,950	119,646,493	142,359,471	52,158,805
Budgetary Support to Government Corporations (BSGC)	159,560,062	28,606	117,402,671	30,190,878	2,018,982	70,000	2,620,594	3,233,958	330,000	200,000
Allocations to Local Government Units (ALGU)	1,350,226,593	41,180,692	-	77,457,105	63,378,602	35,859,171	60,501,356	116,412,535	142,029,471	51,958,805
Customs duties and taxes, including tax expenditures	14,500,000	14,500,000	-	-	-	-	-	-	-	-
Debt Interest Payments	950,000,000	950,000,000	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	31,000,000	31,000,000	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	111,517,037	111,517,037	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	197,991,283	197,991,283	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	40,000,000	40,000,000	-	-	-	-	-	-	-	-
Net lending	28,700,000	28,700,000	-	-	-	-	-	-	-	-
GRAND TOTAL	6,793,162,000	1,742,970,546	689,745,087	902,287,468	193,903,854	107,056,058	180,189,282	422,656,564	383,714,840	138,550,600

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region V	Region VI	Negros Island Region	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
161,952,866	141,343,181	42,857,792	172,799,659	144,719,363	110,893,377	141,470,600	127,036,205	101,439,684	88,765,639	33,896,106
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
832,266	495,298	811,406	248,910	774,571	352,995	473,366	472,179	661,104	414,302	-
5,034,914	5,092,540	2,158,442	2,921,107	3,730,799	4,004,494	4,658,407	2,859,707	4,340,604	2,934,541	-
40,452	47,584	-	41,254	50,656	41,893	37,439	45,119	44,572	49,256	-
63,663,825	63,607,304	10,140,424	65,692,516	51,920,580	39,892,120	43,437,867	44,440,232	38,702,746	30,284,019	1,127,585
6,922,037	8,490,721	3,114,678	4,633,040	8,604,231	4,277,710	7,309,917	3,250,331	3,324,741	3,879,345	7,274,565
-	-	-	65,221	-	-	-	68,652	-	-	-
1,225,303	1,131,633	381,755	870,879	1,195,665	1,206,704	1,208,624	1,229,265	1,139,020	1,328,855	-
538,892	1,107,343	-	745,631	495,566	512,603	637,077	692,419	455,553	389,001	13,303
832	3,795	-	23,274	10,418	4,524	3,152	6,671	1,782	785	-
8,062,499	5,164,486	2,878,104	12,012,288	4,672,907	6,695,394	9,685,527	10,475,233	3,775,105	3,544,139	-
61,437	64,541	16,207	72,627	58,181	54,700	71,492	81,331	63,595	55,268	-
22,079	22,569	-	32,645	20,022	21,115	32,491	18,839	24,881	23,614	-
2,603,386	2,446,904	1,929,830	3,935,148	2,256,979	2,319,837	2,462,985	2,096,550	1,793,498	1,629,398	1,162,205
542,095	671,990	19,641	860,042	693,674	625,466	440,208	869,008	310,657	239,208	153,690
750,354	833,239	76,446	680,294	688,782	654,197	813,321	947,507	627,284	509,009	-
38,491	42,930	-	48,506	32,873	38,217	38,673	51,426	35,714	41,980	-
7,770,409	6,253,899	17,154	16,500,763	10,222,332	10,033,720	11,668,861	7,690,211	6,120,623	5,393,268	22,390,310
48,513,542	34,663,164	12,040,614	44,733,807	44,829,594	27,291,133	45,569,729	36,856,151	28,849,720	29,501,932	-
384,024	413,753	-	407,536	397,328	336,303	410,290	383,410	347,381	317,876	-
12,801,683	8,636,691	9,177,729	9,854,104	11,294,922	11,119,846	10,221,303	10,766,421	9,161,163	6,749,403	-
38,107	58,491	-	51,485	41,222	41,691	38,655	50,543	42,749	38,072	-
229,048	211,789	-	287,783	218,720	199,663	237,652	239,285	192,151	237,659	-
640,159	593,991	-	6,985,485	1,433,408	185,440	887,434	1,949,384	279,414	199,454	7,210
275,401	291,759	71,392	294,368	290,663	217,874	276,840	263,177	261,373	229,890	158,613
-	-	-	-	-	-	-	-	-	-	-
210,140	240,994	12,202	190,633	139,247	288,624	224,437	669,312	232,021	225,685	1,340,042
-	-	-	-	-	-	-	-	-	-	-
66,305	64,272	-	62,578	68,710	55,445	53,894	80,797	57,372	57,688	50,068
492,580	462,933	11,768	335,375	366,987	303,436	421,164	381,744	330,830	372,071	218,515
192,606	228,568	-	212,360	210,326	118,233	149,795	101,301	264,031	119,921	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
72,220,652	57,402,935	62,500,387	62,143,984	71,388,813	59,302,000	64,049,689	57,898,143	50,663,592	47,697,804	159,645,230
350,000	1,486,127	-	501,238	-	484,479	-	193,029	284,500	165,000	-
71,870,652	55,916,808	62,500,387	61,642,746	71,388,813	58,817,521	64,049,689	57,705,114	50,379,092	47,532,804	159,645,230
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-
234,173,518	198,746,116	105,358,179	234,943,643	216,108,176	170,195,377	205,520,289	184,934,348	152,103,276	136,463,443	193,541,336