

Table B.6.b

REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2025 GAA (Updated)
(In Thousand Pesos)

| Particulars | Total | Nationwide | Central Office | National Capital Region | Region I | Cordillera Administrative Region | Region II | Region III | Region IVA | Region IVB |
|--|----------------------|----------------------|--------------------|-------------------------|--------------------|----------------------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENTS | 3,780,244,169 | 284,963,242 | 471,063,960 | 703,243,193 | 136,034,435 | 75,036,825 | 119,894,181 | 314,090,737 | 272,800,469 | 139,662,922 |
| Congress of the Philippines (CONGRESS) | 50,816,373 | - | - | 50,816,373 | - | - | - | - | - | - |
| Office of the President (OP) | 15,906,201 | - | - | 15,906,201 | - | - | - | - | - | - |
| Office of the Vice-President (OVP) | 744,146 | - | - | 744,146 | - | - | - | - | - | - |
| Department of Agrarian Reform (DAR) | 11,101,149 | - | 3,896,142 | - | 275,413 | 291,577 | 404,514 | 456,612 | 433,691 | 318,951 |
| Department of Agriculture (DA) | 125,442,603 | 4,713,706 | 36,162,505 | 12,162,513 | 6,119,726 | 2,705,222 | 6,908,159 | 9,607,202 | 4,717,728 | 4,256,367 |
| Department of Budget and Management (DBM) | 3,191,835 | - | 2,422,764 | 154,262 | 36,981 | 75,684 | 29,023 | 45,582 | 23,356 | 34,844 |
| Department of Education (DepEd) | 782,171,034 | 27,038,880 | 2,213,655 | 65,257,673 | 42,522,469 | 18,110,482 | 31,065,126 | 77,925,021 | 92,122,187 | 28,793,642 |
| State Universities and Colleges (SUCs) | 127,227,504 | - | - | 32,212,707 | 5,562,896 | 4,826,188 | 4,301,436 | 11,072,309 | 7,014,779 | 3,609,939 |
| Department of Energy (DOE) | 3,085,204 | - | - | 2,780,110 | 78,432 | 500 | 500 | - | 20,000 | - |
| Department of Environment and Natural Resources (DENR) | 27,292,231 | - | 6,111,229 | 4,408,394 | 852,334 | 1,076,746 | 1,196,810 | 1,431,502 | 1,244,831 | 1,337,960 |
| Department of Finance (DOF) | 32,490,098 | - | - | 23,254,462 | 613,972 | 451,855 | 456,086 | 1,040,349 | 1,597,154 | 15,034 |
| Department of Foreign Affairs (DFA) | 27,852,799 | - | 27,564,032 | 246,014 | 4,414 | 960 | 2,102 | 4,753 | 4,406 | 718 |
| Department of Health (DOH) | 253,360,769 | 106,561,049 | 26,223,971 | 34,491,867 | 6,603,842 | 4,920,257 | 6,641,264 | 8,564,650 | 3,702,513 | 1,533,499 |
| Department of Human Settlements and Urban Development (DHSUD) | 3,749,046 | - | 2,760,257 | 97,269 | 46,434 | 50,972 | 48,136 | 60,889 | 91,738 | 46,600 |
| Department of Information and Communications Technology (DICT) | 15,097,761 | - | 11,541,945 | 1,712,616 | 1,056,079 | 23,983 | 21,319 | 22,732 | 73,828 | 16,132 |
| Department of the Interior and Local Government (DILG) | 281,964,450 | 22,573,477 | 200,188,680 | 19,822,237 | 2,293,550 | 1,929,837 | 1,782,005 | 3,572,620 | 6,140,459 | 1,167,878 |
| Department of Justice (DOJ) | 42,188,372 | - | 23,831,340 | 9,022,683 | 529,612 | 240,509 | 342,217 | 831,923 | 949,470 | 1,206,383 |
| Department of Labor and Employment (DOLE) | 51,754,094 | 18,289,339 | 22,515,136 | 1,283,430 | 535,670 | 435,304 | 537,204 | 804,772 | 819,334 | 430,767 |
| Department of Migrant Workers (DMW) | 8,749,359 | - | 8,594,236 | - | - | - | - | - | - | - |
| Department of National Defense (DND) | 275,973,823 | - | 1,712,239 | 97,948,622 | 2,419,429 | 3,789,003 | 3,697,024 | 55,057,649 | 20,329,172 | 5,787,250 |
| Department of Public Works and Highways (DPWH) | 1,088,800,308 | 25,570,756 | - | 105,128,633 | 57,761,435 | 31,832,628 | 55,681,275 | 134,905,986 | 120,132,241 | 79,878,619 |
| Department of Science and Technology (DOST) | 28,994,673 | - | 4,141,076 | 17,054,146 | 376,885 | 326,300 | 385,402 | 423,323 | 2,291,216 | 255,504 |
| Department of Social Welfare and Development (DSWD) | 217,537,017 | 77,207,586 | 25,488,921 | 10,875,348 | 5,776,790 | 2,415,220 | 5,020,048 | 6,202,132 | 9,244,768 | 5,820,700 |
| Department of Tourism (DOT) | 3,897,609 | - | 2,447,260 | 757,877 | 40,119 | 36,552 | 29,836 | 38,820 | 45,310 | 49,167 |
| Department of Trade and Industry (DTI) | 9,699,094 | - | 6,254,541 | 45,286 | 172,728 | 183,522 | 205,195 | 274,268 | 235,400 | 150,419 |
| Department of Transportation (DOTr) | 87,998,098 | - | 4,160,000 | 67,848,118 | 1,204,379 | 98,412 | 147,293 | 531,702 | 397,036 | 4,153,857 |
| National Economic and Development Authority (NEDA) | 12,634,992 | - | 7,691,030 | 386,635 | 326,500 | 371,107 | 234,923 | 306,484 | 321,521 | 254,743 |
| Presidential Communications Office (PCO) | 2,168,934 | - | - | 2,151,030 | - | - | - | - | - | - |
| Other Executive Offices (OEOs) | 65,270,027 | 3,008,449 | 3,893,655 | 53,515,004 | 197,467 | 283,493 | 216,169 | 234,300 | 144,757 | 167,829 |
| The Judiciary (JUD) | 64,012,900 | - | - | 64,012,900 | - | - | - | - | - | - |
| Civil Service Commission (CSC) | 2,883,229 | - | 19,597 | 1,961,754 | 62,883 | 68,070 | 58,413 | 69,336 | 76,680 | - |
| Commission on Audit (COA) | 13,617,340 | - | 8,214,993 | - | 406,073 | 379,285 | 351,985 | 401,516 | 409,265 | 275,438 |
| Commission on Elections (COMELEC) | 35,502,671 | - | 33,014,756 | 116,457 | 157,923 | 113,157 | 130,717 | 204,305 | 217,629 | 100,682 |
| Office of the Ombudsman (OMB) | 5,872,154 | - | - | 5,872,154 | - | - | - | - | - | - |
| Commission on Human Rights (CHR) | 1,196,272 | - | - | 1,196,272 | - | - | - | - | - | - |
| SPECIAL PURPOSE FUNDS | 2,546,080,131 | 1,269,339,439 | 52,032,555 | 133,417,527 | 63,131,192 | 31,129,214 | 55,417,846 | 107,316,231 | 123,693,462 | 45,134,900 |
| Budgetary Support to Government Corporations (BSGC) | 137,306,780 | 394,226 | 52,032,555 | 62,230,657 | 8,185,000 | 100,000 | 3,024,427 | 6,547,874 | 940,000 | 100,000 |
| Allocations to Local Government Units (ALGU) | 1,194,690,616 | 54,862,478 | - | 71,186,870 | 54,946,192 | 31,029,214 | 52,393,419 | 100,768,357 | 122,753,462 | 45,034,900 |
| Customs duties and taxes, including tax expenditures | 14,500,000 | 14,500,000 | - | - | - | - | - | - | - | - |
| Debt Interest Payments | 848,030,688 | 848,030,688 | - | - | - | - | - | - | - | - |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | 21,000,000 | 21,000,000 | - | - | - | - | - | - | - | - |
| Contingent Fund | 13,000,000 | 13,000,000 | - | - | - | - | - | - | - | - |
| Miscellaneous Personnel Benefits Fund | 109,127,872 | 109,127,872 | - | - | - | - | - | - | - | - |
| Pension and Gratuity Fund | 144,724,175 | 144,724,175 | - | - | - | - | - | - | - | - |
| Revised AFP Modernization Program | 35,000,000 | 35,000,000 | - | - | - | - | - | - | - | - |
| Net Lending | 28,700,000 | 28,700,000 | - | - | - | - | - | - | - | - |
| GRAND TOTAL | 6,326,324,300 | 1,554,302,681 | 523,096,515 | 836,660,720 | 199,165,627 | 106,166,039 | 175,312,027 | 421,406,968 | 396,493,931 | 184,797,822 |

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

| Region V | Region VI | Region VII | Region VIII | Region IX | Region X | Region XI | Region XII | CARAGA | BARMM |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| 194,066,273 | 154,825,287 | 183,049,762 | 147,676,727 | 98,486,807 | 140,548,730 | 122,424,607 | 93,693,237 | 98,414,019 | 30,268,756 |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| 778,851 | 1,004,799 | 381,541 | 680,063 | 322,071 | 461,184 | 423,202 | 597,443 | 375,095 | - |
| 7,491,415 | 4,321,757 | 3,372,968 | 5,004,243 | 3,397,874 | 4,130,430 | 3,674,167 | 3,812,813 | 2,883,808 | - |
| 35,107 | 36,170 | 49,709 | 40,127 | 34,354 | 33,011 | 50,052 | 46,596 | 44,213 | - |
| 55,958,272 | 61,863,465 | 61,228,084 | 45,253,563 | 34,269,802 | 37,783,838 | 38,889,027 | 33,664,586 | 26,815,306 | 1,395,956 |
| 6,321,968 | 9,458,209 | 5,259,099 | 7,208,594 | 5,918,315 | 6,216,770 | 3,336,596 | 3,908,968 | 3,364,098 | 7,634,633 |
| 500 | - | 99,564 | 2,000 | 51,000 | - | 52,598 | - | - | - |
| 1,045,905 | 1,136,253 | 924,138 | 1,137,108 | 983,839 | 1,024,697 | 1,108,475 | 986,326 | 1,285,684 | - |
| 481,090 | 902,824 | 645,109 | 446,279 | 449,531 | 617,250 | 615,910 | 475,060 | 428,133 | - |
| 832 | 3,795 | 3,524 | 543 | 3,524 | 3,152 | 7,463 | 1,782 | 785 | - |
| 9,539,542 | 6,218,154 | 9,053,552 | 3,639,961 | 5,052,204 | 7,220,225 | 8,307,807 | 2,553,477 | 2,532,935 | - |
| 53,094 | 55,954 | 60,001 | 96,408 | 45,832 | 60,550 | 73,280 | 53,900 | 47,732 | - |
| 269,936 | 18,278 | 19,246 | 220,888 | 18,475 | 26,206 | 19,144 | 16,953 | 20,001 | - |
| 3,182,051 | 2,986,971 | 3,747,244 | 2,158,422 | 2,366,579 | 2,075,275 | 1,849,758 | 1,639,023 | 1,424,182 | 1,064,202 |
| 483,843 | 596,954 | 717,260 | 789,521 | 659,808 | 514,635 | 862,159 | 270,320 | 203,614 | 136,121 |
| 709,978 | 740,841 | 659,397 | 732,916 | 491,366 | 750,200 | 864,753 | 618,648 | 535,039 | - |
| - | - | - | 155,123 | - | - | - | - | - | - |
| 6,465,843 | 5,308,066 | 13,723,295 | 7,755,221 | 9,407,222 | 8,720,851 | 6,603,643 | 4,938,343 | 4,088,305 | 18,222,646 |
| 87,347,122 | 47,412,981 | 72,117,882 | 59,607,154 | 25,956,094 | 61,520,353 | 45,085,118 | 31,697,943 | 47,164,088 | - |
| 328,231 | 374,479 | 378,263 | 419,238 | 377,784 | 455,943 | 540,823 | 313,255 | 552,805 | - |
| 9,315,317 | 9,862,242 | 8,295,253 | 7,836,394 | 7,306,489 | 7,252,010 | 7,514,431 | 6,805,552 | 5,297,816 | - |
| 31,165 | 68,739 | 44,205 | 138,580 | 34,302 | 30,932 | 38,760 | 33,933 | 32,052 | - |
| 340,956 | 192,410 | 183,668 | 397,460 | 184,140 | 209,354 | 205,562 | 162,577 | 301,608 | - |
| 2,741,571 | 1,103,376 | 1,140,985 | 2,689,125 | 292,715 | 411,958 | 684,296 | 260,326 | 125,949 | 7,000 |
| 308,557 | 329,214 | 278,800 | 446,211 | 210,805 | 258,708 | 268,673 | 247,770 | 229,338 | 163,973 |
| 17,904 | - | - | - | - | - | - | - | - | - |
| 169,077 | 168,205 | 141,807 | 215,679 | 222,604 | 216,178 | 827,597 | 186,304 | 202,489 | 1,258,964 |
| - | - | - | - | - | - | - | - | - | - |
| 58,527 | 61,469 | 56,160 | 77,693 | 49,142 | 47,711 | 72,133 | 47,367 | 51,465 | 44,829 |
| 415,539 | 399,830 | 286,675 | 336,238 | 274,631 | 375,175 | 327,288 | 264,308 | 302,470 | 196,631 |
| 174,080 | 199,852 | 182,333 | 191,975 | 106,305 | 132,134 | 121,892 | 89,664 | 105,009 | 143,801 |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| 63,627,040 | 81,773,337 | 73,476,465 | 62,270,775 | 51,081,575 | 55,579,682 | 50,386,248 | 44,335,613 | 40,701,240 | 142,235,790 |
| 1,440,000 | 169,750 | 353,313 | 132,000 | 408,350 | 250,000 | 183,628 | 650,000 | 165,000 | - |
| 62,187,040 | 81,603,587 | 73,123,152 | 62,138,775 | 50,673,225 | 55,329,682 | 50,202,620 | 43,685,613 | 40,536,240 | 142,235,790 |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - | - |
| 257,693,313 | 236,598,624 | 256,526,227 | 209,947,502 | 149,568,382 | 196,128,412 | 172,810,855 | 138,028,850 | 139,115,259 | 172,504,546 |