

Table B.6.a
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2024 (Actual Obligations)
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	4,242,091,977	8,709,078	732,901,069	1,051,060,084	182,891,083	82,069,444	129,870,411	306,193,200	259,047,017	126,395,060
Congress of the Philippines (CONGRESS)	45,061,498	-	-	45,061,498	-	-	-	-	-	-
Office of the President (OP)	9,718,810	-	-	9,718,810	-	-	-	-	-	-
Office of the Vice-President (OVP)	1,783,287	-	-	1,783,287	-	-	-	-	-	-
Department of Agrarian Reform (DAR)	20,496,431	-	12,260,538	-	402,239	333,824	440,383	534,005	504,850	375,251
Department of Agriculture (DA)	111,462,328	-	6,528,805	17,414,048	7,427,081	3,289,738	9,378,994	17,843,034	4,133,160	4,518,646
Department of Budget and Management (DBM)	2,543,127	-	1,740,363	157,404	37,981	37,577	51,638	44,293	26,008	39,640
Department of Education (DepEd)	759,979,312	-	78,203,764	55,302,099	39,383,641	16,439,324	29,152,953	69,947,002	80,133,777	26,763,194
State Universities and Colleges (SUCs)	133,420,697	-	-	33,191,302	6,735,585	3,002,662	4,106,041	9,530,401	6,492,526	6,796,331
Department of Energy (DOE)	2,653,396	-	2,653,396	-	-	-	-	-	-	-
Department of Environment and Natural Resources (DENR)	26,855,625	-	5,261,054	2,531,116	960,300	1,231,142	1,325,911	1,658,226	1,361,979	1,387,542
Department of Finance (DOF)	63,319,981	-	146,703	53,969,492	570,018	445,616	388,323	940,337	1,545,176	14,898
Department of Foreign Affairs (DFA)	21,113,380	-	21,108,216	5,164	-	-	-	-	-	-
Department of Health (DOH)	277,895,296	482,359	55,141,429	22,862,538	13,327,902	7,846,008	11,681,369	23,121,726	19,777,111	6,267,826
Department of Human Settlements and Urban Development (DHSUD)	2,585,181	-	1,236,545	136,449	158,212	62,301	58,032	73,795	134,524	66,921
Department of Information and Communications Technology (DICT)	14,810,263	-	13,409,625	906,589	44,570	28,986	29,843	38,891	25,935	16,445
Department of the Interior and Local Government (DILG)	341,772,021	-	258,221,095	49,190,343	1,831,313	1,388,631	1,697,810	2,782,485	4,179,739	1,162,078
Department of Justice (DOJ)	38,092,987	-	21,428,314	8,313,003	486,541	240,749	344,969	824,609	889,682	1,053,541
Department of Labor and Employment (DOLE)	64,416,679	-	6,926,625	5,605,489	3,066,671	1,986,412	2,458,127	5,922,483	6,967,766	2,021,274
Department of Migrant Workers (DMW)	10,496,848	-	10,496,848	-	-	-	-	-	-	-
Department of National Defense (DND)	353,411,762	-	13,775,889	271,889,333	1,716,966	2,222,521	1,190,676	23,153,102	12,631,263	1,810,799
Department of Public Works and Highways (DPWH)	1,239,713,181	8,226,719	76,919,283	140,976,778	92,513,268	36,391,895	55,639,364	134,232,171	100,652,868	63,790,995
Department of Science and Technology (DOST)	27,529,505	-	3,225,889	16,268,449	326,890	392,344	423,566	480,249	2,348,548	308,138
Department of Social Welfare and Development (DSWD)	281,527,892	-	116,971,672	16,202,629	9,216,797	4,791,535	8,372,068	10,604,107	12,983,625	6,577,316
Department of Tourism (DOT)	3,309,684	-	1,614,184	543,679	57,173	48,535	45,115	49,600	45,955	54,122
Department of Trade and Industry (DTI)	9,685,560	-	5,130,495	48,228	250,114	258,536	264,232	347,660	292,190	219,769
Department of Transportation (DOTr)	185,740,919	-	-	171,362,022	1,817,781	102,462	308,167	518,542	463,624	1,188,518
National Economic and Development Authority (NEDA)	15,425,765	-	5,234,283	1,166,546	478,852	390,690	428,586	831,984	1,055,547	462,918
Presidential Communications Office (PCO)	2,472,563	-	1,962,336	510,227	-	-	-	-	-	-
Other Executive Offices (OEOs)	58,385,832	-	13,067,554	20,414,660	1,323,394	511,956	1,427,718	1,898,099	1,533,568	996,238
The Judiciary (JUD)	61,061,635	-	-	61,061,635	-	-	-	-	-	-
Civil Service Commission (CSC)	2,455,650	-	114,189	1,319,509	64,386	54,867	79,548	73,755	80,937	-
Commission on Audit (COA)	15,186,456	-	-	7,969,009	530,796	455,383	449,440	538,150	539,862	401,064
Commission on Elections (COMELEC)	30,892,928	-	121,975	28,363,251	162,612	115,750	127,538	204,494	246,797	101,596
Office of the Ombudsman (OMB)	5,742,748	-	-	5,742,748	-	-	-	-	-	-
Commission on Human Rights (CHR)	1,072,750	-	-	1,072,750	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	2,030,990,273	771,101,032	166,844,671	120,673,157	63,475,752	29,494,979	49,380,244	94,087,038	105,662,411	38,584,373
Budgetary Support to Government Corporations (BSCG)	245,727,938	-	166,844,671	59,580,479	260,000	50,000	1,500,000	7,629,105	100,000	100,000
Allocations to Local Government Units (ALGU)	1,015,018,335	857,032	-	61,092,678	63,215,752	29,444,979	47,880,244	86,457,933	105,562,411	38,484,373
Net Lending	6,931,000	6,931,000	-	-	-	-	-	-	-	-
Debt Interest Payments	763,313,000	763,313,000	-	-	-	-	-	-	-	-
GRAND TOTAL	6,273,082,250	779,810,110	899,745,740	1,171,733,241	246,366,835	111,564,423	179,250,655	400,280,238	364,709,428	164,979,433

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	BARMM
204,589,892	175,719,015	187,145,284	169,318,827	102,977,870	164,825,286	133,940,420	106,932,568	102,021,558	15,484,811
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
830,269	1,183,303	413,965	754,473	347,333	532,796	460,392	672,453	450,357	-
6,317,165	7,241,977	3,506,941	3,779,909	3,462,666	3,773,382	4,834,254	4,870,644	3,141,884	-
43,116	35,816	44,772	48,201	34,709	45,560	62,154	48,453	45,442	-
53,579,910	56,664,054	55,588,708	43,595,726	31,223,844	34,880,215	33,842,679	30,569,002	24,709,420	-
7,792,930	9,800,900	7,013,604	6,385,972	3,419,464	8,390,636	2,551,827	4,594,098	2,655,780	10,960,638
-	-	-	-	-	-	-	-	-	-
1,245,770	1,453,098	1,007,973	1,434,428	1,118,996	1,180,038	1,185,738	1,109,448	1,402,866	-
532,262	834,412	745,476	486,436	446,593	617,579	703,968	435,356	495,189	2,147
-	-	-	-	-	-	-	-	-	-
16,588,222	14,485,573	17,427,609	10,861,905	10,149,699	14,349,716	13,964,827	13,138,959	6,420,518	-
80,821	71,025	76,766	66,192	66,130	81,330	83,702	66,496	65,940	-
69,495	50,730	19,933	19,417	34,013	29,416	16,990	45,883	23,502	-
2,281,393	3,125,724	3,848,402	2,017,227	2,151,835	2,207,158	1,797,762	1,577,752	1,331,613	979,661
468,294	567,279	642,241	532,535	427,155	374,442	816,037	332,796	202,058	148,742
3,982,216	3,916,516	3,671,617	4,421,624	2,446,348	2,822,222	3,566,103	2,593,305	2,041,881	-
-	-	-	-	-	-	-	-	-	-
1,236,736	1,577,805	8,608,147	1,332,147	1,793,939	3,851,399	2,354,384	1,756,217	1,654,867	855,572
93,166,073	56,702,562	65,637,755	75,620,223	34,573,300	77,724,881	50,149,972	29,377,142	47,417,932	-
408,581	604,134	415,024	504,176	328,927	453,404	384,430	346,255	310,501	-
11,781,531	12,993,792	11,518,635	13,115,456	7,915,541	9,510,272	13,230,219	8,897,681	6,845,016	-
138,291	73,606	55,668	330,199	44,995	51,073	62,681	44,606	50,202	-
275,112	270,939	262,620	350,165	330,287	401,772	355,880	293,843	333,718	-
603,157	968,397	4,070,056	1,314,742	611,432	527,095	916,110	584,369	359,446	24,999
620,083	698,041	678,657	584,523	432,946	502,859	569,874	502,673	400,097	386,606
-	-	-	-	-	-	-	-	-	-
1,758,899	1,600,308	1,267,755	1,074,500	1,061,969	1,778,440	1,368,576	4,441,684	1,104,404	1,756,110
-	-	-	-	-	-	-	-	-	-
61,969	64,445	64,970	66,902	46,520	58,771	142,551	51,892	51,845	58,594
558,157	535,681	366,448	426,488	401,653	541,908	424,892	339,783	396,000	311,742
169,440	198,898	191,542	195,261	107,576	138,922	94,418	241,778	111,080	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
56,919,312	82,721,842	63,247,052	55,301,619	36,393,288	48,320,781	43,521,542	38,580,979	35,455,125	131,225,076
-	7,636,135	265,361	299,000	369,588	-	558,599	385,000	150,000	-
56,919,312	75,085,707	62,981,691	55,002,619	36,023,700	48,320,781	42,962,943	38,195,979	35,305,125	131,225,076
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
261,509,204	258,440,857	250,392,336	224,620,446	139,371,158	213,146,067	177,461,962	145,513,547	137,476,683	146,709,887