

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2024 - 2026

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2024	2025	2026
GENERAL PUBLIC SERVICES	2,515,105,682	2,812,006,828	3,074,035,280
Executive and legislative organs, financial and fiscal affairs, external affairs	979,600,363	1,144,890,835	1,277,305,898
Foreign economic aid	2,465	2,451	27,609
General services	536,064,973	648,633,072	688,792,167
Basic research	531,036	876,315	656,987
R&D General public services	8,981,697	1,760,191	3,075,505
General public services n.e.c.	171,707,952	95,911,712	89,758,535
Public debt transactions	763,313,000	862,530,688	964,500,000
Transfers of a general character between different levels of government	54,018,453	56,795,148	49,239,298
Governance / Government Institutions and Regulatory Regime	885,743	606,416	679,281
DEFENSE	238,299,514	267,166,322	292,630,766
Military Defense	233,950,647	261,226,431	287,268,340
Civil Defense	4,034,563	5,626,109	4,784,084
R&D Defense	239,822	211,038	443,333
Defense against cybercrimes	28,280	87,809	118,797
Defense n.e.c.	46,202	14,935	16,212
PUBLIC ORDER AND SAFETY	310,479,262	324,948,971	337,403,272
Police services	186,612,985	198,105,395	201,138,152
Fire-protection services	26,947,247	26,361,847	27,842,908
Law courts	51,300,835	45,990,307	52,407,205
Prisons	26,791,804	33,759,074	33,626,124
R&D Public order and safety	98,353	104,623	110,895
Public order and safety n.e.c.	18,728,038	20,627,725	22,277,988
ECONOMIC AFFAIRS	1,104,463,055	957,964,283	983,955,828
General economic, commercial and labor affairs	19,532,867	20,917,624	24,056,620
Agriculture, forestry, fishing and hunting	239,817,482	198,957,152	216,222,852
Fuel and energy	18,810,092	11,812,163	13,736,815
Mining, manufacturing and construction	849,249	1,417,978	1,636,664
Transport	796,534,821	704,927,776	709,879,037
Communication	1,239,624	784,610	1,530,246
Other industries	2,872,425	2,640,362	1,074,359
R&D Economic affairs	15,858,737	12,467,097	12,483,348
Economic affairs n.e.c.	8,947,758	4,039,521	3,335,887
ENVIRONMENTAL PROTECTION	19,161,904	24,317,408	17,738,432
Waste management	3,015,229	2,460,358	2,513,512
Pollution abatement	2,558,648	2,772,083	2,870,825
Protection of biodiversity and landscape	3,623,419	8,831,398	3,076,295
R&D Environmental protection	1,249,815	1,041,896	989,078

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CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2024 - 2026

(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2024	2025	2026
Environmental protection n.e.c.	8,714,793	9,211,673	8,288,722
HOUSING AND COMMUNITY AMENITIES	8,802,619	10,702,301	8,408,754
Housing development	1,427,481	2,685,789	2,146,529
Community development	1,683,116	1,906,706	2,205,525
Water supply	5,692,022	6,109,806	3,546,700
Housing and community amenities	0	0	510,000
HEALTH	342,205,331	255,647,492	315,520,602
Medical products, appliances and equipment	16,124,147	20,303,539	21,964,155
Hospital services	98,335,586	118,528,128	150,102,827
Public health services	117,068,140	115,053,018	88,163,447
R&D Health	1,627,351	1,720,110	1,883,738
Health insurance	61,758,649	0	53,261,930
Health n.e.c.	47,291,458	42,697	144,505
RECREATION, CULTURE AND RELIGION	7,098,610	8,810,307	7,173,164
Recreational and sporting services	1,264,103	1,297,023	1,272,438
Cultural services	3,429,519	4,941,403	3,130,328
Broadcasting and publishing services	1,342,025	1,447,046	1,364,893
Religious and other community services	642,307	799,328	897,649
R&D Recreation, culture and religion	20,024	25,533	19,348
Recreation, culture and religion n.e.c.	400,632	299,974	488,508
EDUCATION	894,630,320	941,987,786	1,087,649,280
Pre-primary and primary education	325,978,009	330,654,390	389,205,769
Secondary education	286,721,678	307,823,485	356,858,981
Post-secondary non-tertiary education	21,547,604	19,886,515	19,457,597
Tertiary education	127,705,773	120,733,439	127,133,593
Education not definable by level	29,619,872	36,214,439	36,488,510
Subsidiary services to education	16,376,239	16,090,481	16,143,932
R&D Education	4,711,562	4,704,237	5,733,015
School Buildings	7,450,211	32,948,582	40,889,406
Education n.e.c.	12,225,947	9,486,838	10,029,688
Pre-primary, Primary and Secondary	62,293,425	63,445,380	85,708,789
SOCIAL PROTECTION	832,835,953	722,772,602	668,646,622
Sickness and disability (Persons with Disabilities)	71,178	115,048	161,204
Old age (Senior Citizens)	47,961,490	52,849,930	53,170,783
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	95,236,473	96,875,805	107,100,983
Family and children (Street Families)	54,617,934	5,976,243	34,018,799
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	36,285,090	23,873,949	17,763,651
Housing	2,748,743	2,450,000	2,200,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	108,358,302	64,185,431	112,997,044
Social exclusion n.e.c	70,233	52,083	53,021

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(In thousand pesos)

PARTICULARS	(CASH-BASED)		
	2024	2025	2026
R&D Social protection	342,150	691,315	527,682
Conflict-affected areas	7,478,035	8,172,671	7,881,237
Social protection n.e.c.	479,666,325	467,530,127	332,772,218
GRAND TOTAL	6,273,082,250	6,326,324,300	6,793,162,000