

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2024-2026
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(CASH-BASED)			(CASH-BASED)		
	FY 2024 Actual	FY 2025 Program	FY 2026 Proposed	FY 2024 Actual	FY 2025 Program	FY 2026 Proposed
ECONOMIC SERVICES	2,205,886	1,968,266	1,867,857	35.16	31.11	27.50
Agriculture and Agrarian Reform	254,034	247,787	256,465	4.05	3.92	3.78
Natural Resources and Environment	26,687	29,052	31,287	0.43	0.46	0.46
Trade and Industry	13,444	13,815	15,984	0.21	0.22	0.24
Tourism	7,978	8,911	6,506	0.13	0.14	0.10
Power and Energy	27,922	20,234	22,262	0.45	0.32	0.33
Water Resources Development and Flood Control	162,187	308,320	259,263	2.59	4.87	3.82
Communications, Roads and Other Transport	1,280,041	898,999	777,162	20.41	14.21	11.44
Other Economic Services	128,612	47,743	47,400	2.05	0.75	0.70
Subsidy to Local Government Units	304,981	393,406	451,529	4.86	6.22	6.65
SOCIAL SERVICES	2,001,860	2,029,701	2,314,173	31.91	32.08	34.07
Education, Culture and Manpower Development	957,946	1,040,912	1,193,560	15.27	16.45	17.57
Health	349,568	274,371	331,384	5.57	4.34	4.88
Social Security, Welfare and Employment	360,902	283,731	295,759	5.75	4.48	4.35
Housing and Community Development	5,749	9,361	9,605	0.09	0.15	0.14
Other Social Services	5,285	5,440	6,535	0.08	0.09	0.10
Subsidy to Local Government Units	322,409	415,886	477,330	5.14	6.57	7.03
DEFENSE	338,882	378,886	430,869	5.40	5.99	6.34
Domestic Security	338,882	378,886	430,869	5.40	5.99	6.34
GENERAL PUBLIC SERVICES	956,210	1,072,740	1,201,563	15.24	16.96	17.69
General Administration	251,383	255,639	309,377	4.01	4.04	4.55
Public Order and Safety	423,692	455,772	494,212	6.75	7.20	7.28
Other General Public Services	37,150	46,605	36,750	0.59	0.74	0.54
Subsidy to Local Government Units	243,985	314,725	361,223	3.89	4.97	5.32
NET LENDING	6,931	28,700	28,700	0.11	0.45	0.42
DEBT-SERVICE-INTEREST PAYMENTS	763,313	848,031	950,000	12.17	13.40	13.98
GRAND TOTAL	6,273,082	6,326,324	6,793,162	100.00	100.00	100.00