

Table B.4c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2026
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	NIR	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total	
Semi-Expendable Machinery and Equipment Expenses		147,836	1,545																			149,381
Information and Communications Technology Equipment		147,836	1,545																			149,381
Semi-Expendable Furniture, Fixtures and Books Expenses		2,615,216																				2,615,216
Furniture and Fixtures		2,615,216																				2,615,216
Internet Subscription Expenses		4,926,450	1,420																			4,927,870
Internet Subscription Expenses		4,926,450	1,420																			4,927,870
Repairs and Maintenance - Infrastructure Assets		20,907,878																				20,907,878
Communications Networks		462,001																				462,001
Flood Control Systems		4,034,764																				4,034,764
Other Infrastructure Assets		531,316																				531,316
Road Networks		15,879,797																				15,879,797
Repairs and Maintenance - Buildings and Other Structures																						
Buildings																						
Repairs and Maintenance - Transportation Equipment		3,171,425																				3,171,425
Watercrafts		1,854,725																				1,854,725
Other Transportation Equipment		1,316,700																				1,316,700
Assistance to Local Government Units		264,758	33,443																			298,201
Financial Assistance to Local Government Units		264,758	33,443																			298,201
Budgetary Support to Government-Owned or Controlled Corporations		26,367,284	12,740,232	70,000	2,018,982	1,525,363	1,921,171	330,000	200,000	350,000	1,486,127			501,238	129,828			110,000	284,500	165,000		48,199,725
Power Supply Systems			7,193,577																			7,193,577
Subsidy Support to Operations of GOCCs		2,787,175	2,100,000				79,500															4,966,675
Road Networks			500,000				225,000															725,000
Housing and Community Facilities			2,366,080																			2,366,080
Irrigation Systems		23,580,109		70,000	2,018,982	1,525,363	1,241,671	330,000	200,000	350,000	1,486,127			501,238	129,828			110,000	284,500	165,000		31,992,818
Water Supply Systems			29,550																			29,550
Other Infrastructure Assets			551,025				375,000															926,025
Rent/Lease Expenses		893,730																				893,730
Rents - Building and Structures		893,730																				893,730
Subscription Expenses		3,722,981	4,170																			3,727,151
Other Subscription Expenses		1,687																				1,687
ICT Software Subscription		3,721,294	4,170																			3,725,464
Investment in Government-Owned and/or Controlled Corporations						1,095,231	286,597								310,000							1,691,828
Road Networks							116,597															116,597
Other Infrastructure Assets						1,095,231	170,000								310,000							1,575,231
Land Improvements Outlay		268,585	112,108	67,172	22,312	42,565	153,411	14,574	141,108	151,473	66,344	22,248	49,153	120,728	78,279	64,534	91,305	136,298	110,916			1,713,113
Aquaculture Structures		49,925		4,000	4,500	5,650		3,000		62,880	5,000	1,500	27,620	8,000	6,120					3,000		181,195
Reforestation Projects		166,660		43,172	13,212	21,215	131,897	11,574	77,157	55,693	55,444	20,748	18,533	112,728	30,159	21,534	44,805	104,960	110,416			1,039,907
Other Land Improvements		52,000	112,108	20,000	4,600	15,700	21,514		63,951	32,900	5,900		3,000		42,000	43,000	46,500	28,338	500			492,011
Infrastructure Outlay		796,589,917	22,445,962	7,742,036	8,088,708	7,118,297	13,472,956	16,007,247	5,507,732	11,206,520	7,641,249	10,047,175	9,003,810	11,132,106	7,041,869	12,386,038	6,006,792	6,230,553	5,220,395			962,889,362
Sewer Systems		423,592										8,000						45,600				477,192
Communications Networks		2,900,496	332,590																			3,233,086
Railway Systems		122,264,004																				122,264,004
Seaport Systems		4,287,039	135,902																			4,422,941
Power Supply Systems		44,019	471,519					54,000				8,200				2,500				4,485		594,723
Water Supply Systems		3,613,571	636,155	69,373	184,270	46,332	74,029	362,900	201,720	220,350	88,467	68,080	236,730	364,225	179,925	291,850	300,570	103,600	106,260			7,148,407
Parks, Plazas and Monuments		25,040																				25,040
Right-of-Way		38,928,863																				38,928,863
Flood Control Systems		234,116,028	7,384,194	1,303,896	3,218,000	1,220,900	4,837,000	4,117,317	525,000	2,224,967	1,515,250	1,868,000	861,577	2,155,712	820,000	2,090,000	217,283	520,000	675,000			269,670,124
Road Networks		354,945,970	11,697,183	6,368,767	4,684,638	5,851,065	8,561,927	11,473,030	4,773,012	8,761,203	6,025,712	8,094,415	7,905,503	8,602,169	6,039,444	9,958,588	5,468,939	5,606,953	4,434,650			479,253,168
Other Infrastructure Assets		28,866,504	1,788,419	1,800							3,620	16,680						20,000				30,697,023
Airport Systems		6,174,791																				6,174,791
Building and Other Structures Outlay		86,757,644	20,625,260	1,414,382	2,783,823	1,869,218	4,389,944	3,813,793	1,659,705	2,525,843	2,192,702	1,510,082	3,056,819	2,732,018	2,108,058	3,756,654	2,647,603	1,649,066	1,278,782	605,015		147,376,411
Ground Water Monitoring Stations			32,000																			32,000
Hostels and Dormitories		50,000	12,600	60,000	20,000		152,838	150,000		50,000			86,000			10,000	100,000					691,438
School Buildings		41,760,963	939,831	8,000	555,650	210,000	296,000	239,716	8,000	312,983	74,000	24,000		675,302	248,000	473,120	61,921	150,000	53,980	219,999		46,311,465
Buildings		28,427,493	14,683,595	664,270	1,609,868	1,347,168	3,484,878	3,200,077	1,426,451	2,001,493	1,883,977	1,310,943	2,286,220	1,820,199	1,237,295	2,409,849	2,375,500	1,220,450	976,622	98,500		72,464,848
Other Structures		6,774,320	3,264,994	191,112	105,005	67,050	196,228	55,650	89,719	75,867	109,725	10,139	35,599	126,517	195,263	153,685	48,982	138,616	123,180	225,975		11,987,626
Hospitals and Health Centers		9,744,868	1,692,240	491,000	493,300	245,000	260,000	168,350	135,535	85,500	125,000	165,000	649,000	110,000	427,500	710,000	61,200	140,000	125,000	60,541		15,889,034
Machinery and Equipment Outlay		3,956,338	14,093,343	196			4,500															18,054,377
Information and Communication Technology Equipment		2,763,128																				2,763,128
Military, Police and Security Equipment		1,193,210	14,093,343	196			4,500															15,291,249
Transportation Equipment Outlay		5,881,478	4,233,020		1,250										137,000						650	10,253,998
Aircrafts and Aircrafts Ground Equipment			4,117,520																			4,117,520
Watercrafts		5,881,478	115,500		1,250										137,000						650	6,135,878
Heritage Assets			96,521																			96,521
Historical Buildings			96,521																			96,521
National Tax Allotment			14,314,673	7,127,834																		

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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	NIR	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	5,500,000			199,000	207,500	194,500	424,100	757,500	194,500	267,900	470,000	1,208,000	337,000	196,000	480,000	457,600	146,000	210,000	1,167,300		12,416,900
Assistance to Local Government Units	5,500,000			199,000	207,500	194,500	424,100	757,500	194,500	267,900	470,000	1,208,000	337,000	196,000	480,000	457,600	146,000	210,000	1,167,300		12,416,900
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)																				23,796,480	23,796,480
Assistance to Local Government Units																				23,796,480	23,796,480
National Disaster Risk Reduction and Management Fund (Calamity Fund)		14,715,000																			14,715,000
Infrastructure Outlay		14,715,000																			14,715,000
Revised AFP Modernization Program		40,000,000																			40,000,000
Machinery and Equipment Outlay		40,000,000																			40,000,000
GRAND TOTAL	5,500,000	1,011,186,520	88,701,697	16,620,620	25,756,295	23,901,445	43,833,186	49,153,008	18,048,806	28,807,866	22,939,784	24,975,582	25,206,569	28,549,615	21,811,538	29,374,764	20,496,723	18,542,235	17,173,604	35,416,044	1,555,995,901