

Table B.4.4
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2025
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Semi-Expendable Furniture, Fixtures and Books Expenses		2,615,216																		2,615,216
Furniture and Fixtures		2,615,216																		2,615,216
Internet Subscription Expenses		2,440,095																		2,440,095
Internet Subscription Expenses		2,440,095																		2,440,095
Repairs and Maintenance - Infrastructure Assets		3,866,688																		3,866,688
Road Networks		2,128,489																		2,128,489
Flood Control Systems		1,060,000																		1,060,000
Communications Networks		438,000																		438,000
Other Infrastructure Assets		240,199																		240,199
Repairs and Maintenance - Buildings and Other Structures		406,485																		406,485
Buildings		406,485																		406,485
Repairs and Maintenance - Transportation Equipment		439,893																		439,893
Other Transportation Equipment		439,893																		439,893
Repairs and Maintenance - Leased Assets		1,347,628																		1,347,628
ICT Machinery and Equipment		22,272																		22,272
Other Leased Assets		1,325,356																		1,325,356
Assistance to Local Government Units		300,988																		300,988
Financial Assistance to Local Government Units		300,988																		300,988
Budgetary Support to Government-Owned or Controlled Corporations		41,574,358	22,597,106	100,000	8,185,000	600,000	6,237,464	940,000	100,000	1,440,000	169,750	353,313	132,000	100,000	250,000	100,599	650,000	165,000		83,694,590
Subsidy Support to Operations of GOCCs		2,490,215	13,482,658					540,000		810,000					250,000					17,572,873
Road Networks			500,000				100,000													600,000
Water Supply Systems			395,170																	395,170
Power Supply Systems			5,898,242																	5,898,242
Irrigation Systems		39,084,143		100,000	8,185,000	600,000	5,650,000	400,000	100,000	630,000	169,750	353,313	132,000	100,000		100,599	650,000	165,000		56,419,805
Housing and Community Facilities			2,321,036																	2,321,036
Other Infrastructure Assets							487,464													487,464
Rent/Lease Expenses		672,895																		672,895
Rents - Building and Structures		672,895																		672,895
Subscription Expenses		1,950,271																		1,950,271
ICT Software Subscription		1,897,654																		1,897,654
Other Subscription Expenses		52,617																		52,617
Investment in Government-Owned and/or Controlled Corporations						324,427	330,160							265,000						919,587
Road Networks							123,760													123,760
Other Infrastructure Assets						324,427	206,400							265,000						795,827
Land Improvements Outlay		382,551	175,241	57,021	47,524	25,700	91,546	33,223	84,129	122,261	149,489	47,065	104,628	86,816	119,331	50,851	75,361	187,492		1,840,229
Aquaculture Structures		112,544		3,100	5,100					40,000	29,346		7,000	30,000		9,000				236,090
Reforestation Projects		211,087	64	43,105	18,924	25,700	67,159	33,223	60,904	72,261	77,389	15,719	90,568	29,181	23,242	37,801	75,361	187,042		1,068,730
Other Land Improvements		58,920	175,177	10,816	23,500		24,387		23,225	50,000	32,100	2,000	7,060	27,635	96,089	4,050		450		535,409
Infrastructure Outlay		800,768,465	37,901,793	10,342,508	21,779,006	10,682,100	28,896,321	26,338,520	11,709,906	16,189,566	15,301,850	17,633,569	14,539,739	6,013,495	11,684,371	5,642,604	6,580,712	6,312,345		1,048,316,870
Road Networks		458,992,025	17,904,025	8,166,270	8,978,082	7,437,451	19,484,813	17,947,487	7,621,949	11,431,060	10,924,156	13,174,135	11,514,378	4,692,489	8,937,901	4,548,652	4,833,296	5,326,869		621,915,038
Flood Control Systems		286,334,544	9,521,181	1,207,987	11,125,045	1,601,324	8,051,074	6,611,117	3,651,090	3,803,371	4,027,169	4,013,777	2,812,893	1,219,093	2,214,583	653,000	1,658,643	917,000		349,422,891
Sewer Systems		481,512					30,000													511,512
Water Supply Systems		3,606,058	2,897,617	421,141	344,203	323,325	300,434	494,900	98,617	354,857	134,475	421,323	191,268	73,900	531,887	421,939	88,773	65,476		10,770,193
Power Supply Systems		26,000	981,058	1,110	2,672	30,000					11,050	3,322		5,000		5,000				1,065,212
Communications Networks		10,880	222,073																	232,953
Seaport Systems		3,773,267	35,278																	3,808,545
Airport Systems		7,703,102																		7,703,102
Railway Systems		17,934,547																		17,934,547
Right-of-Way		4,789,665																		4,789,665
Other Infrastructure Assets		17,116,865	6,340,561	546,000	1,329,004	1,290,000	1,060,000	1,255,016	338,250	600,278	205,000	21,012	21,200	23,013		14,013		3,000		30,163,212
Building and Other Structures Outlay		109,954,688	30,070,430	2,246,503	3,127,694	3,676,751	9,772,383	7,950,101	2,646,135	6,219,857	5,185,728	3,834,596	3,837,888	2,592,849	4,850,056	4,405,537	2,277,043	3,275,564	354,563	206,278,366
Buildings		49,537,602	22,765,029	1,279,109	2,709,444	3,264,121	8,906,450	7,219,008	2,181,346	5,550,867	4,394,055	3,543,938	3,293,825	2,146,946	4,178,855	3,677,085	1,926,868	2,514,294	131,085	129,219,927
School Buildings		32,574,765	225,000	544,000	161,000	110,000	156,971	302,500	125,000	280,500	491,099	119,500	250,545	264,000	348,700	565,321	75,000	277,344	219,978	37,091,225
Hospitals and Health Centers		19,227,325						200,000												19,427,325
Slaughterhouses																1,800				1,800
Hostels and Dormitories			10,000	136,059	80,000	30,000	184,000				35,775	10,000	195,400	4,000	60,000		65,000	360,000		1,170,234
Ground Water Monitoring Stations			23,000																	23,000
Other Structures		8,614,996	7,047,401	287,335	177,250	272,630	524,962	228,593	339,789	388,490	264,799	161,158	98,118	177,903	260,701	163,131	210,175	123,926	3,500	19,344,857
Machinery and Equipment Outlay		210,313																		210,313
Information and Communication Technology Equipment		210,313																		210,313
Transportation Equipment Outlay		160,628																		160,628
Watercrafts		160,628																		160,628
Heritage Assets			97,367																	97,367
Historical Buildings			97,367																	97,367
Computer Software		15,672																		15,672
Computer Software		15,672																		15,672
National Tax Allotment			12,465,867	6,190,843	10,975,739	10,473,371	20,139,172	24,536,692	8,985,980	12,427,408	16,273,217	14,610,630	12,367,255	10,134,645	11,047,436	9,993,024	8,713,623	8,021,248	9,564,824	206,920,974
Internal Revenue Allotment			12,465,867	6,190,843	10,975,739	10,473,371	20,139,172	24,536,692	8,985,980	12,427,408	16,273,217	14,610,630	12,367,255	10,134,645	11,047,436	9,993,024	8,713,623	8,021,248	9,564,824	206,920,974
Local Government Support Fund (formerly Financial Subsidy to LGUs)		14,664,979		66,750	60,075	20,025	64,525	62,300	93,450	44,500	211,375	62,300	269,225		82,325	211,375	104,575	382,700		16,

Table B.4.b
 INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2025
 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
National Disaster Risk Reduction and Management Fund (Calamity Fund)		9,314,750																		9,314,750
Infrastructure Outlay		9,314,750																		9,314,750
Revised AFP Modernization Program		35,000,000																		35,000,000
Machinery and Equipment Outlay		35,000,000																		35,000,000
GRAND TOTAL	14,965,967	1,011,120,596	103,307,804	19,003,625	44,175,038	25,802,374	65,531,571	59,860,836	23,619,600	36,443,592	37,291,409	36,541,473	31,250,735	19,192,805	28,033,519	20,403,990	18,401,314	18,344,349	31,603,745	1,644,894,342