

Table B.4a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2024¹
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total
Semi-Expendable Machinery and Equipment Expenses		313,736																		313,736
Information and Communications Technology Equipment		313,736																		313,736
Semi-Expendable Furniture, Fixtures and Books Expenses		366,042	103,918	14,072	36,442	98,133	161,587	38,888	34,647	118,678	62,988	66,189		22,630	16,769	40,037	82,383	87,141		1,350,544
Furniture and Fixtures		366,042	103,918	14,072	36,442	98,133	161,587	38,888	34,647	118,678	62,988	66,189		22,630	16,769	40,037	82,383	87,141		1,350,544
Internet Subscription Expenses		5,420,309																		5,420,309
Internet Subscription Expenses		5,420,309																		5,420,309
Repairs and Maintenance - Infrastructure Assets		13,277,219																		13,277,219
Road Networks		11,613,599																		11,613,599
Flood Control Systems		1,312,937																		1,312,937
Communications Networks		39,807																		39,807
Other Infrastructure Assets		310,876																		310,876
Repairs and Maintenance - Buildings and Other Structures		589,454																		589,454
Buildings		589,454																		589,454
Repairs and Maintenance - Transportation Equipment		412,605																		412,605
Other Transportation Equipment		412,605																		412,605
Repairs and Maintenance - Leased Assets		724,649																		724,649
Other Leased Assets		724,649																		724,649
Assistance to Local Government Units		226,465																		226,465
Financial Assistance to Local Government Units		226,465																		226,465
Budgetary Support to Government-Owned or Controlled Corporations		64,912,923	14,905,778	50,000	10,000	100,000	1,732,010					148,767	99,000	120,000		240,000	285,000	150,000		82,753,478
Subsidy Support to Operations of GOCCs		2,801,865	6,957,082				10,000													9,768,947
Road Networks							112,000													112,000
Water Supply Systems			884,626																	884,626
Power Supply Systems			3,868,313																	3,868,313
Irrigation Systems		62,111,058		50,000	10,000	100,000	1,041,000					148,767	99,000	120,000		240,000	285,000	150,000		64,354,825
Housing and Community Facilities			3,180,757																	3,180,757
Other Infrastructure Assets			15,000				569,010													584,010
Rent/Lease Expenses		6,440,558																		6,440,558
Rents - Building and Structures		6,440,558																		6,440,558
Subscription Expenses		1,286,011																		1,286,011
ICT Software Subscription		1,265,302																		1,265,302
Other Subscription Expenses		20,709																		20,709
Investment in Government-Owned and/or Controlled Corporations						1,000,000	140,000													1,140,000
Other Infrastructure Assets						1,000,000	140,000													1,140,000
Land Improvements Outlay	11,038	397,660	107,538	35,773	112,648	99,058	26,155	42,402	109,209	137,058	17,327	252,083	1,050	45,615	93,341	63,284	127,992			1,679,231
Aquaculture Structures	6,699	4,000	5,176		1,644	496		659	659	63,999	50	1,530	1,248							85,501
Reforestation Projects		6	96,434	24,108	111,894	81,342	26,155	41,459	96,767	134,223	16,689	184,218		43,148	56,542	62,774	124,524			1,100,283
Other Land Improvements	4,339	393,654	5,928	11,665	754	16,072		447	11,783	2,835	638	3,866	1,000	937	35,551	510	3,468			493,447
Infrastructure Outlay	254,825,338	93,038,255	34,450,473	64,094,020	53,824,919	128,047,034	96,124,995	64,030,018	88,219,124	50,293,648	62,505,122	70,090,994	32,154,811	68,249,213	49,572,429	29,643,270	44,833,624	5,395,809		1,289,393,096
Road Networks	61,353,685	45,762,256	21,310,789	27,645,861	25,640,460	50,124,301	55,834,876	31,221,583	42,869,172	26,544,735	29,268,789	41,302,016	20,999,613	45,308,081	33,906,114	16,932,776	28,671,334			604,696,441
Flood Control Systems	69,046,238	29,195,669	11,032,973	26,462,880	23,902,796	62,574,380	26,410,700	25,140,428	31,585,151	16,027,450	23,032,162	21,237,101	8,646,600	15,624,654	10,856,958	8,462,909	11,762,077			421,001,126
Sewer Systems	400,000																			400,000
Water Supply Systems	1,509,835	422,849	326,708	247,257	342,984	415,208	827,270	302,461	577,085	306,725	837,214	259,811	264,628	571,790	543,298	168,131	126,268			8,049,522
Power Supply Systems	32,486	509,299	814	600	13,057	12,002	1,896	3,495	12,659	27,565	1,000	15,632	20,163	2,514	691	2,840	6,629			663,342
Communications Networks	93,539	111,962	495				1,195	500	501	207	480		316	607	311					210,113
Seaport Systems	4,254,987	13,153																		4,268,140
Airport Systems	7,618,778	1,674																		7,620,452
Railway Systems	96,363,479																			96,363,479
Right-of-Way	10,383,299	533,775	4,057	23,872	63,325	31,455	796,092	7,152	73,503	749,586	140,708	798,055	34,144	69,965	154,707	52,080	13,106			13,928,881
Other Infrastructure Assets	3,769,012	16,487,618	1,774,637	9,713,550	3,862,297	14,889,688	12,252,966	7,354,399	13,101,053	6,637,380	9,224,769	6,478,379	2,189,347	6,671,602	4,110,350	4,024,534	4,254,210	5,395,809		132,191,600
Building and Other Structures Outlay	17,277,598	38,712,674	3,159,820	4,852,340	2,928,012	7,873,135	8,670,514	4,276,942	10,707,173	8,338,170	6,407,193	7,733,166	3,698,330	6,461,008	4,984,473	2,329,527	3,746,815	148,273		142,305,163
Buildings	5,953,634	25,511,986	978,998	1,446,332	983,574	3,756,731	3,207,110	1,760,640	2,738,875	3,086,652	2,529,009	4,592,666	964,998	3,307,409	2,622,859	1,336,007	1,370,546	113,989		66,262,015
School Buildings	32,784	3,040,484	1,477,198	1,774,068	1,192,059	2,733,161	3,610,306	981,196	3,375,898	3,358,753	2,639,829	1,998,824	1,461,838	1,583,717	1,771,840	608,410	1,418,767	27,495		33,086,627
Hospitals and Health Centers	373,556	2,069,580	451,686	1,238,269	508,327	724,770	999,803	649,311	3,484,796	1,281,931	1,097,211	1,052,500	630,619	1,316,867	430,300	260,596	448,378			17,018,500
Markets		45,000																		45,000
Hostels and Dormitories		250,502	23,056		7,807	16,117	10,993	7,793	7,203			15,293	10,679	11,167			11,503	8,097		380,210
Ground Water Monitoring Stations		31,395																		31,395
Other Structures	10,917,624	7,763,727	228,882	393,671	236,245	642,356	842,302	878,002	1,100,401	610,834	141,144	73,883	630,196	241,848	159,474	113,011	501,027	6,789		25,481,416
Machinery and Equipment Outlay	39,890,055																			39,890,055
Information and Communication Technology Equipment	1,274,356																			1,274,356
Other Machinery and Equipment	38,615,699																			38,615,699
Transportation Equipment Outlay		3,089																		3,089
Watercrafts		3,089																		3,089
Heritage Assets		27,874																		27,874
Historical Buildings		27,874																		27,874
National Tax Allotment		10,498,576	5,217,044	9,249,719	8,824,933	16,963,294	20,668,441	7,570,432	10,471,530	13,712,661	12,310,787	10,424,785	7,032,221	9,308,420	8,417,813	7,440,349	6,758,324	9,405,711		174,275,040
Internal Revenue Allotment		10,498,576	5,217,044	9,249,719	8,824,933	16,963,294	20,668,441	7,570,432	10,471,530	13,712,661	12,310,787	10,424,785	7,032,221	9,308,420	8,417,81					

Table B.4a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2024¹
 (In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	BARMM	Total	
National Disaster Risk Reduction and Management Fund (Calamity Fund)																					
Infrastructure Outlay																					
Revised AFP Modernization Program																					
Machinery and Equipment Outlay																					
GRAND TOTAL		405,974,000	158,861,625	43,465,541	78,617,378	67,901,512	155,924,530	127,088,337	76,350,092	111,682,252	73,274,228	82,450,613	89,855,815	43,593,995	84,983,259	63,730,773	40,196,041	56,107,115	34,504,915	1,794,562,021	

¹ Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2024 actual obligations of each department/agency