



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	4,043,575	1,014,016	6,857,606	11,915,197	4,695,532	27,541,536	10,340,558	42,577,626	4,790,757	21,089,479	9,649,329	35,529,565
Office of the Secretary	3,729,517	962,747	6,857,606	11,549,870	3,309,822	27,469,950	9,509,491	40,289,263	3,467,605	21,058,584	8,666,502	33,192,691
New General Appropriations	3,336,019	957,434		4,293,453	3,290,322	27,469,950	9,509,491	40,269,763	3,467,605	21,058,584	8,666,502	33,192,691
Land Improvements Outlay	47,535	1,138		48,673	161,410	300		161,710	320,889			320,889
Infrastructure Outlay	1,184,134	881,330		2,065,464	1,008,547	25,564,015	9,509,491	36,082,053	717,964	17,623,055	8,666,502	27,007,521
Building and Other Structures Outlay	2,104,350	74,966		2,179,316	2,120,365	1,905,635		4,026,000	2,428,752	3,434,879		5,863,631
Transportation Equipment Outlay										650		650
Continuing Appropriations	393,498	5,313	311	399,122								
Land Improvements Outlay	12,138			12,138								
Infrastructure Outlay	18,966		311	19,277								
Building and Other Structures Outlay	362,394	5,313		367,707								
Automatic Appropriations			255,728	255,728	19,500			19,500				
Infrastructure Outlay			255,728	255,728								
Building and Other Structures Outlay					19,500			19,500				
Unprogrammed Appropriations			6,601,567	6,601,567								
Infrastructure Outlay			6,601,567	6,601,567								
Bureau of Fisheries and Aquatic Resources	261,262			261,262	1,256,590	12,136	831,067	2,099,793	1,010,170	26,895	982,827	2,019,892
New General Appropriations	144,077			144,077	1,256,590	12,136	831,067	2,099,793	1,010,170	26,895	982,827	2,019,892
Land Improvements Outlay	19,214			19,214	345,656	360	30,083	376,099	184,195			184,195
Infrastructure Outlay	35,632			35,632	206,666			206,666	99,705	26,895		126,600
Building and Other Structures Outlay	89,231			89,231	704,268	11,776	800,984	1,517,028	511,575		982,827	1,494,402
Transportation Equipment Outlay									214,695			214,695
Continuing Appropriations	117,185			117,185								
Land Improvements Outlay	68,492			68,492								
Infrastructure Outlay	3,356			3,356								
Building and Other Structures Outlay	45,337			45,337								
Fertilizer and Pesticide Authority						20,000		20,000	31,800			31,800
New General Appropriations						20,000		20,000	31,800			31,800
Building and Other Structures Outlay						20,000		20,000	31,800			31,800

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**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	4,043,575	1,014,016	6,857,606	11,915,197	4,695,532	27,541,536	10,340,558	42,577,626	4,790,757	21,089,479	9,649,329	35,529,565
National Fisheries Research and Development Institute	4,596			4,596	113,000			113,000	164,000			164,000
New General Appropriations	4,596			4,596	113,000			113,000	164,000			164,000
Land Improvements Outlay	4,000			4,000								
Building and Other Structures Outlay	596			596	113,000			113,000	164,000			164,000
National Meat Inspection Service									100,000			100,000
New General Appropriations									100,000			100,000
Building and Other Structures Outlay									100,000			100,000
Philippine Carabao Center	27,000	46,350		73,350		39,450		39,450	4,700	4,000		8,700
New General Appropriations	27,000	46,350		73,350		39,450		39,450	4,700	4,000		8,700
Building and Other Structures Outlay	27,000	46,350		73,350		39,450		39,450	4,700	4,000		8,700
Philippine Center For Postharvest Development and Mechanization	21			21								
New General Appropriations	21			21								
Building and Other Structures Outlay	21			21								
Philippine Fiber Industry Development Authority	21,179	4,919		26,098	16,120			16,120	12,482			12,482
New General Appropriations	21,179	1,956		23,135	16,120			16,120	12,482			12,482
Land Improvements Outlay					4,000			4,000				
Infrastructure Outlay									9,800			9,800
Building and Other Structures Outlay	21,179	1,956		23,135	12,120			12,120	2,682			2,682
Continuing Appropriations		2,963		2,963								
Building and Other Structures Outlay		2,963		2,963								
Department of Budget and Management (DBM)	46,566			46,566	89,927			89,927	96,729			96,729
Office of the Secretary	46,566			46,566	89,927			89,927	53,729			53,729
New General Appropriations	46,566			46,566	89,927			89,927	53,729			53,729
Land Improvements Outlay	4,951			4,951	2,487			2,487	10,000			10,000
Infrastructure Outlay					27,594			27,594	14,530			14,530
Building and Other Structures Outlay	41,615			41,615	59,846			59,846	29,199			29,199
Government Procurement Policy Board-Technical Support Office									43,000			43,000
New General Appropriations									43,000			43,000
Building and Other Structures Outlay									43,000			43,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	10,931,602	379,131		11,310,733	36,590,969	739,244		37,330,213	35,221,697		9,136,198	44,357,895
Office of the Secretary	10,704,537			10,704,537	36,289,981			36,289,981	35,189,981		9,136,198	44,326,179
New General Appropriations	7,755,070			7,755,070	36,289,981			36,289,981	35,189,981		9,136,198	44,326,179
Semi-Expendable Furniture, Fixtures and Books Expenses					2,615,216			2,615,216	2,615,216			2,615,216
Infrastructure Outlay	17,605			17,605								
Building and Other Structures Outlay	7,737,465			7,737,465	33,674,765			33,674,765	32,574,765		9,136,198	41,710,963
Continuing Appropriations	2,949,467			2,949,467								
Semi-Expendable Furniture, Fixtures and Books Expenses	1,350,544			1,350,544								
Building and Other Structures Outlay	1,598,923			1,598,923								
National Museum of the Philippines		379,131		379,131		739,244		739,244				
New General Appropriations		345,159		345,159		739,244		739,244				
Building and Other Structures Outlay		345,159		345,159		739,244		739,244				
Continuing Appropriations		33,972		33,972								
Building and Other Structures Outlay		33,972		33,972								
Philippine High School for the Arts	600			600					31,716			31,716
New General Appropriations									31,716			31,716
Building and Other Structures Outlay									31,716			31,716
Continuing Appropriations	600			600								
Infrastructure Outlay	600			600								
Early Childhood Care and Development Council	226,465			226,465	300,988			300,988				
New General Appropriations	217,405			217,405	300,988			300,988				
Assistance to Local Government Units	217,405			217,405	300,988			300,988				
Continuing Appropriations	9,060			9,060								
Assistance to Local Government Units	9,060			9,060								
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Marikina Polytechnic College		24,249		24,249								
Continuing Appropriations		24,249		24,249								
Infrastructure Outlay		24,249		24,249								
Philippine Normal University						185,000		185,000		430,800		430,800
New General Appropriations						185,000		185,000		430,800		430,800
Building and Other Structures Outlay						185,000		185,000		430,800		430,800

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**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Polytechnic University of the Philippines	3,488			3,488	80,000	100,000		180,000				
New General Appropriations					80,000	100,000		180,000				
Infrastructure Outlay					80,000			80,000				
Building and Other Structures Outlay						100,000		100,000				
Continuing Appropriations	3,488			3,488								
Infrastructure Outlay	3,488			3,488								
Rizal Technological University						12,500		12,500		50,000		50,000
New General Appropriations						12,500		12,500		50,000		50,000
Infrastructure Outlay										50,000		50,000
Building and Other Structures Outlay						12,500		12,500				
Technological University of the Philippines						10,000		10,000				
New General Appropriations						10,000		10,000				
Building and Other Structures Outlay						10,000		10,000				
University of the Philippines System	3,299	2,159,762		2,163,061		312,529		312,529		750,000		750,000
New General Appropriations		587,000		587,000		312,529		312,529		750,000		750,000
Building and Other Structures Outlay		587,000		587,000		312,529		312,529		750,000		750,000
Continuing Appropriations	3,299	1,572,762		1,576,061								
Building and Other Structures Outlay	3,299	1,572,762		1,576,061								
Don Mariano Marcos Memorial State University		5,000		5,000		70,000		70,000		185,000		185,000
New General Appropriations		5,000		5,000		70,000		70,000		185,000		185,000
Building and Other Structures Outlay		5,000		5,000		70,000		70,000		185,000		185,000
Philippine Energy Research and Policy Institute						12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Don Mariano Marcos Memorial State University		49,691		49,691								
Continuing Appropriations		49,691		49,691								
Building and Other Structures Outlay		49,691		49,691								
Ilocos Sur Polytechnic State College						20,000		20,000		74,650		74,650
New General Appropriations						20,000		20,000		74,650		74,650
Building and Other Structures Outlay						20,000		20,000		74,650		74,650

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Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Mariano Marcos State University		1,512,901		1,512,901		40,000		40,000		201,000		201,000
New General Appropriations		4,984		4,984		40,000		40,000		201,000		201,000
Building and Other Structures Outlay		4,984		4,984		40,000		40,000		201,000		201,000
Continuing Appropriations		1,507,917		1,507,917								
Infrastructure Outlay		1,497,327		1,497,327								
Building and Other Structures Outlay		10,590		10,590								
Pangasinan State University						70,000		70,000		80,000		80,000
New General Appropriations						70,000		70,000		80,000		80,000
Building and Other Structures Outlay						70,000		70,000		80,000		80,000
University of Northern Philippines	2,631			2,631		31,000		31,000		95,000		95,000
New General Appropriations						31,000		31,000		95,000		95,000
Building and Other Structures Outlay						31,000		31,000		95,000		95,000
Continuing Appropriations	2,631			2,631								
Building and Other Structures Outlay	2,631			2,631								
Abra State Institute of Sciences and Technology						375,000		375,000		8,000		8,000
New General Appropriations						375,000		375,000		8,000		8,000
Building and Other Structures Outlay						375,000		375,000		8,000		8,000
Apayao State College		10,257		10,257		134,000		134,000				
New General Appropriations						134,000		134,000				
Building and Other Structures Outlay						134,000		134,000				
Continuing Appropriations		10,257		10,257								
Building and Other Structures Outlay		10,257		10,257								
Benguet State University						25,000		25,000				
New General Appropriations						25,000		25,000				
Building and Other Structures Outlay						25,000		25,000				
Ifugao State University	398	13,111		13,509	1,110	45,000		46,110		71,600		71,600
New General Appropriations	398	13,092		13,490	1,110	45,000		46,110		71,600		71,600
Land Improvements Outlay		559		559								
Infrastructure Outlay	398	596		994	1,110			1,110		100		100
Building and Other Structures Outlay		11,937		11,937		45,000		45,000		71,500		71,500

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Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Ifugao State University	398	13,111		13,509	1,110	45,000		46,110		71,600		71,600
Continuing Appropriations		19		19								
Building and Other Structures Outlay		19		19								
Kalinga State University						125,559		125,559				
New General Appropriations						125,559		125,559				
Building and Other Structures Outlay						125,559		125,559				
Mountain Province State University						87,000		87,000				
New General Appropriations						87,000		87,000				
Building and Other Structures Outlay						87,000		87,000				
Batanes State College		11,803		11,803		30,000		30,000		80,000		80,000
New General Appropriations		9,988		9,988		30,000		30,000		80,000		80,000
Infrastructure Outlay		9,988		9,988		30,000		30,000				
Building and Other Structures Outlay										80,000		80,000
Continuing Appropriations		1,815		1,815								
Building and Other Structures Outlay		1,815		1,815								
Cagayan State University	3,311	25,381		28,692		25,000		25,000		25,000		25,000
New General Appropriations	3,311	14,481		17,792		25,000		25,000		25,000		25,000
Land Improvements Outlay	484			484								
Infrastructure Outlay	515			515								
Building and Other Structures Outlay	2,312	14,481		16,793		25,000		25,000		25,000		25,000
Continuing Appropriations		10,900		10,900								
Building and Other Structures Outlay		10,900		10,900								
Isabela State University		5,302		5,302		25,000		25,000		70,000		70,000
New General Appropriations		4,710		4,710		25,000		25,000		70,000		70,000
Building and Other Structures Outlay		4,710		4,710		25,000		25,000		70,000		70,000
Continuing Appropriations		592		592								
Building and Other Structures Outlay		592		592								
Nueva Vizcaya State University		4,292		4,292		25,000		25,000		60,000		60,000
New General Appropriations		4,292		4,292		25,000		25,000		60,000		60,000
Building and Other Structures Outlay		4,292		4,292		25,000		25,000		60,000		60,000

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	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Quirino State University		252		252		45,000		45,000				
New General Appropriations						45,000		45,000				
Building and Other Structures Outlay						45,000		45,000				
Continuing Appropriations		252		252								
Building and Other Structures Outlay		252		252								
Aurora State College of Technology	55,265			55,265		12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Continuing Appropriations	55,265			55,265								
Building and Other Structures Outlay	55,265			55,265								
Bataan Peninsula State University	816			816		78,000		78,000		8,000		8,000
New General Appropriations	816			816		78,000		78,000		8,000		8,000
Infrastructure Outlay	816			816		25,000		25,000				
Building and Other Structures Outlay						53,000		53,000		8,000		8,000
Bulacan Agricultural State College						25,000		25,000				
New General Appropriations						25,000		25,000				
Building and Other Structures Outlay						25,000		25,000				
Bulacan State University						144,900		144,900		200,000		200,000
New General Appropriations						144,900		144,900		200,000		200,000
Building and Other Structures Outlay						144,900		144,900		200,000		200,000
Central Luzon State University						122,471		122,471		52,838		52,838
New General Appropriations						122,471		122,471		52,838		52,838
Building and Other Structures Outlay						122,471		122,471		52,838		52,838
Don Honorio Ventura State University	15,000			15,000	15,000	12,500		27,500		8,000		8,000
New General Appropriations	15,000			15,000	15,000	12,500		27,500		8,000		8,000
Building and Other Structures Outlay	15,000			15,000	15,000	12,500		27,500		8,000		8,000
Nueva Ecija University of Science and Technology						25,000		25,000		150,000		150,000
New General Appropriations						25,000		25,000		150,000		150,000
Building and Other Structures Outlay						25,000		25,000		150,000		150,000

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	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Pampanga State Agricultural University						25,000		25,000		110,000		110,000
New General Appropriations						25,000		25,000		110,000		110,000
Building and Other Structures Outlay						25,000		25,000		110,000		110,000
Philippine Merchant Marine Academy						25,000		25,000		8,000		8,000
New General Appropriations						25,000		25,000		8,000		8,000
Building and Other Structures Outlay						25,000		25,000		8,000		8,000
President Ramon Magsaysay State University						40,000		40,000		70,000		70,000
New General Appropriations						40,000		40,000		70,000		70,000
Building and Other Structures Outlay						40,000		40,000		70,000		70,000
Tarlac Agricultural University						11,000		11,000		1,000		1,000
New General Appropriations						11,000		11,000		1,000		1,000
Building and Other Structures Outlay						11,000		11,000		1,000		1,000
Tarlac State University		20,000		20,000		40,000		40,000		50,000		50,000
New General Appropriations						40,000		40,000		50,000		50,000
Building and Other Structures Outlay						40,000		40,000		50,000		50,000
Continuing Appropriations		20,000		20,000								
Building and Other Structures Outlay		20,000		20,000								
Batangas State University		17,079		17,079		40,000		40,000		150,000		150,000
New General Appropriations						40,000		40,000		150,000		150,000
Building and Other Structures Outlay						40,000		40,000		150,000		150,000
Continuing Appropriations		17,079		17,079								
Building and Other Structures Outlay		17,079		17,079								
Cavite State University		160,749		160,749		357,500		357,500		150,000		150,000
New General Appropriations		4,999		4,999		357,500		357,500		150,000		150,000
Building and Other Structures Outlay		4,999		4,999		357,500		357,500		150,000		150,000
Continuing Appropriations		155,750		155,750								
Building and Other Structures Outlay		155,750		155,750								
Laguna State Polytechnic University	9,977			9,977		100,000		100,000		158,000		158,000
New General Appropriations						100,000		100,000		158,000		158,000
Building and Other Structures Outlay						100,000		100,000		158,000		158,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Laguna State Polytechnic University	9,977			9,977		100,000		100,000		158,000		158,000
Continuing Appropriations	9,977			9,977								
Building and Other Structures Outlay	9,977			9,977								
Southern Luzon State University		101,228		101,228		30,000		30,000		50,000		50,000
New General Appropriations		4,998		4,998		30,000		30,000		50,000		50,000
Infrastructure Outlay						30,000		30,000		50,000		50,000
Building and Other Structures Outlay		4,998		4,998								
Continuing Appropriations		96,230		96,230								
Building and Other Structures Outlay		96,230		96,230								
University of Rizal System						12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Marinduque State University		1,699,205		1,699,205		25,000		25,000		8,000		8,000
New General Appropriations		1,699,205		1,699,205		25,000		25,000		8,000		8,000
Infrastructure Outlay		1,699,205		1,699,205						8,000		8,000
Building and Other Structures Outlay						25,000		25,000				
Mindoro State University						12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Occidental Mindoro State College		1,528		1,528		12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Continuing Appropriations		1,528		1,528								
Building and Other Structures Outlay		1,528		1,528								
Palawan State University						25,000		25,000				
New General Appropriations						25,000		25,000				
Building and Other Structures Outlay						25,000		25,000				
Romblon State University		1,599,877		1,599,877	10,000	25,000		35,000		8,000		8,000
New General Appropriations		1,599,696		1,599,696	10,000	25,000		35,000		8,000		8,000
Infrastructure Outlay		1,599,696		1,599,696								

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Romblon State University		1,599,877		1,599,877	10,000	25,000		35,000		8,000		8,000
New General Appropriations		1,599,696		1,599,696	10,000	25,000		35,000		8,000		8,000
Building and Other Structures Outlay					10,000	25,000		35,000		8,000		8,000
Continuing Appropriations		181		181								
Building and Other Structures Outlay		181		181								
Western Philippines University		3,188		3,188		50,000		50,000				
New General Appropriations						50,000		50,000				
Building and Other Structures Outlay						50,000		50,000				
Continuing Appropriations		3,188		3,188								
Building and Other Structures Outlay		3,188		3,188								
Bicol University		1,069,296		1,069,296		24,000		24,000				
New General Appropriations		1,068,047		1,068,047		24,000		24,000				
Infrastructure Outlay		848,047		848,047								
Building and Other Structures Outlay		220,000		220,000		24,000		24,000				
Continuing Appropriations		1,249		1,249								
Building and Other Structures Outlay		1,249		1,249								
Bicol State College of Applied Sciences and Technology		25,000		25,000		12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Continuing Appropriations		25,000		25,000								
Building and Other Structures Outlay		25,000		25,000								
Camarines Norte State College		50		50		130,000		130,000		45,000		45,000
New General Appropriations						130,000		130,000		45,000		45,000
Building and Other Structures Outlay						130,000		130,000		45,000		45,000
Continuing Appropriations		50		50								
Building and Other Structures Outlay		50		50								
Camarines Sur Polytechnic Colleges		51,187		51,187						105,000		105,000
New General Appropriations										105,000		105,000
Building and Other Structures Outlay										105,000		105,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Camarines Sur Polytechnic Colleges		51,187		51,187						105,000		105,000
Continuing Appropriations		51,187		51,187								
Building and Other Structures Outlay		51,187		51,187								
Catanduanes State University		1,196		1,196		109,000		109,000		82,764		82,764
New General Appropriations						109,000		109,000		82,764		82,764
Building and Other Structures Outlay						109,000		109,000		82,764		82,764
Continuing Appropriations		1,196		1,196								
Infrastructure Outlay		1,196		1,196								
Central Bicol State University of Agriculture		1,248,574		1,248,574		237,500		237,500		8,000		8,000
New General Appropriations						237,500		237,500		8,000		8,000
Building and Other Structures Outlay						237,500		237,500		8,000		8,000
Continuing Appropriations		1,248,574		1,248,574								
Infrastructure Outlay		1,248,574		1,248,574								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology						20,000		20,000		8,000		8,000
New General Appropriations						20,000		20,000		8,000		8,000
Building and Other Structures Outlay						20,000		20,000		8,000		8,000
Partido State University		8,561		8,561		12,500		12,500		138,030		138,030
New General Appropriations		8,561		8,561		12,500		12,500		138,030		138,030
Building and Other Structures Outlay		8,561		8,561		12,500		12,500		138,030		138,030
Sorsogon State University		40		40		45,000		45,000		50,000		50,000
New General Appropriations						45,000		45,000		50,000		50,000
Building and Other Structures Outlay						45,000		45,000		50,000		50,000
Continuing Appropriations		40		40								
Building and Other Structures Outlay		40		40								
Aklan State University		7,080		7,080		15,000		15,000				
New General Appropriations		3,971		3,971		15,000		15,000				
Building and Other Structures Outlay		3,971		3,971		15,000		15,000				
Continuing Appropriations		3,109		3,109								
Infrastructure Outlay		862		862								
Building and Other Structures Outlay		2,247		2,247								



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
University of Antique		7,930		7,930		51,475		51,475		8,000		8,000
New General Appropriations		7,930		7,930		51,475		51,475		8,000		8,000
Infrastructure Outlay										8,000		8,000
Building and Other Structures Outlay		7,930		7,930		51,475		51,475				
Iloilo Science and Technology University						42,499		42,499				
New General Appropriations						42,499		42,499				
Building and Other Structures Outlay						42,499		42,499				
West Visayas State University	1,844	920,043		921,887	9,050	85,000		94,050				
New General Appropriations	1,844	9,978		11,822	9,050	85,000		94,050				
Infrastructure Outlay	1,844	4,988		6,832	9,050			9,050				
Building and Other Structures Outlay		4,990		4,990		85,000		85,000				
Continuing Appropriations		910,065		910,065								
Building and Other Structures Outlay		910,065		910,065								
Bohol Island State University		61,298		61,298		12,500		12,500		8,000		8,000
New General Appropriations						12,500		12,500		8,000		8,000
Building and Other Structures Outlay						12,500		12,500		8,000		8,000
Continuing Appropriations		61,298		61,298								
Building and Other Structures Outlay		61,298		61,298								
Cebu Normal University		1,949,665		1,949,665		12,500		12,500				
New General Appropriations		1,949,665		1,949,665		12,500		12,500				
Infrastructure Outlay		1,946,696		1,946,696								
Building and Other Structures Outlay		2,969		2,969		12,500		12,500				
Cebu Technological University		48		48		67,000		67,000		78,000		78,000
New General Appropriations						67,000		67,000		78,000		78,000
Building and Other Structures Outlay						67,000		67,000		78,000		78,000
Continuing Appropriations		48		48								
Building and Other Structures Outlay		48		48								
Negros Oriental State University		1,700		1,700		50,000		50,000				
New General Appropriations						50,000		50,000				
Building and Other Structures Outlay						50,000		50,000				

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Negros Oriental State University		1,700		1,700		50,000		50,000				
Continuing Appropriations		1,700		1,700								
Building and Other Structures Outlay		1,700		1,700								
Siquijor State College		5,079		5,079		30,015		30,015		8,000		8,000
New General Appropriations		4,988		4,988		30,015		30,015		8,000		8,000
Building and Other Structures Outlay		4,988		4,988		30,015		30,015		8,000		8,000
Continuing Appropriations		91		91								
Building and Other Structures Outlay		91		91								
Eastern Samar State University						25,000		25,000				
New General Appropriations						25,000		25,000				
Building and Other Structures Outlay						25,000		25,000				
Eastern Visayas State University		27,823		27,823		12,500		12,500		8,000		8,000
New General Appropriations						12,500		12,500		8,000		8,000
Building and Other Structures Outlay						12,500		12,500		8,000		8,000
Continuing Appropriations		27,823		27,823								
Infrastructure Outlay		799		799								
Building and Other Structures Outlay		27,024		27,024								
Leyte Normal University		117,564		117,564		12,500		12,500		155,000		155,000
New General Appropriations						12,500		12,500		155,000		155,000
Building and Other Structures Outlay						12,500		12,500		155,000		155,000
Continuing Appropriations		117,564		117,564								
Building and Other Structures Outlay		117,564		117,564								
Biliran Province State University					15,000	70,000		85,000		122,000		122,000
New General Appropriations					15,000	70,000		85,000		122,000		122,000
Infrastructure Outlay										50,000		50,000
Building and Other Structures Outlay					15,000	70,000		85,000		72,000		72,000
Northwest Samar State University		245		245		96,400		96,400		55,000		55,000
New General Appropriations						96,400		96,400		55,000		55,000
Building and Other Structures Outlay						96,400		96,400		55,000		55,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Northwest Samar State University		245		245		96,400		96,400		55,000		55,000
Continuing Appropriations		245		245								
Building and Other Structures Outlay		245		245								
Palompon Institute of Technology						25,000		25,000		76,339		76,339
New General Appropriations						25,000		25,000		76,339		76,339
Building and Other Structures Outlay						25,000		25,000		76,339		76,339
Samar State University						158,000		158,000		201,000		201,000
New General Appropriations						158,000		158,000		201,000		201,000
Building and Other Structures Outlay						158,000		158,000		201,000		201,000
Southern Leyte State University		89		89		12,500		12,500		90,000		90,000
New General Appropriations						12,500		12,500		90,000		90,000
Infrastructure Outlay										10,000		10,000
Building and Other Structures Outlay							12,500	12,500		80,000		80,000
Continuing Appropriations		89		89								
Building and Other Structures Outlay		89		89								
University of Eastern Philippines						54,692		54,692		119,302		119,302
New General Appropriations						54,692		54,692		119,302		119,302
Building and Other Structures Outlay						54,692		54,692		119,302		119,302
Visayas State University						14,000		14,000		170,000		170,000
New General Appropriations						14,000		14,000		170,000		170,000
Building and Other Structures Outlay						14,000		14,000		170,000		170,000
J. H. Cerilles State College		24,800		24,800	8,000	25,000		33,000		80,000		80,000
New General Appropriations					8,000	25,000		33,000		80,000		80,000
Building and Other Structures Outlay					8,000	25,000		33,000		80,000		80,000
Continuing Appropriations		24,800		24,800								
Building and Other Structures Outlay		24,800		24,800								
Jose Rizal Memorial State University					10,000	25,000		35,000				
New General Appropriations					10,000	25,000		35,000				
Building and Other Structures Outlay					10,000	25,000		35,000				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus						12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
MSU-Iligan Institute of Technology		49,940		49,940		45,000		45,000		100,000		100,000
New General Appropriations						45,000		45,000		100,000		100,000
Building and Other Structures Outlay						45,000		45,000		100,000		100,000
Continuing Appropriations		49,940		49,940								
Building and Other Structures Outlay		49,940		49,940								
University of Science and Technology of Southern Philippines - Claveria Campus					20,000	60,000		80,000				
New General Appropriations					20,000	60,000		80,000				
Building and Other Structures Outlay					20,000	60,000		80,000				
Northwestern Mindanao State College of Science and Technology	4,894			4,894		165,000		165,000		144,000		144,000
New General Appropriations	4,894			4,894		165,000		165,000		144,000		144,000
Building and Other Structures Outlay	4,894			4,894		165,000		165,000		144,000		144,000
Cotabato State University						12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Cotabato Foundation College of Science and Technology		204		204		12,500		12,500				
New General Appropriations						12,500		12,500				
Building and Other Structures Outlay						12,500		12,500				
Continuing Appropriations		204		204								
Building and Other Structures Outlay		204		204								
Sultan Kudarat State University		159		159		12,500		12,500		8,000		8,000
New General Appropriations						12,500		12,500		8,000		8,000
Infrastructure Outlay										8,000		8,000
Building and Other Structures Outlay						12,500		12,500				
Continuing Appropriations		159		159								
Building and Other Structures Outlay		159		159								

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
University of Southern Mindanao		3,431		3,431		60,000		60,000				
New General Appropriations						60,000		60,000				
Infrastructure Outlay						10,000		10,000				
Building and Other Structures Outlay						50,000		50,000				
Continuing Appropriations		3,431		3,431								
Building and Other Structures Outlay		3,431		3,431								
Agusan del Sur State College of Agriculture and Technology		4,970		4,970		177,508		177,508		45,980		45,980
New General Appropriations		4,970		4,970		177,508		177,508		45,980		45,980
Building and Other Structures Outlay		4,970		4,970		177,508		177,508		45,980		45,980
Caraga State University						415,000		415,000		33,000		33,000
New General Appropriations						415,000		415,000		33,000		33,000
Building and Other Structures Outlay						415,000		415,000		33,000		33,000
North Eastern Mindanao State University						40,000		40,000				
New General Appropriations						40,000		40,000				
Building and Other Structures Outlay						40,000		40,000				
Surigao del Norte State University						24,836		24,836		20,000		20,000
New General Appropriations						24,836		24,836		20,000		20,000
Building and Other Structures Outlay						24,836		24,836		20,000		20,000
Adiong Memorial State College		6,490		6,490		12,500		12,500		8,000		8,000
New General Appropriations		6,490		6,490		12,500		12,500		8,000		8,000
Building and Other Structures Outlay		6,490		6,490		12,500		12,500		8,000		8,000
Basilan State College		19,952		19,952		60,000		60,000				
New General Appropriations						60,000		60,000				
Building and Other Structures Outlay						60,000		60,000				
Continuing Appropriations		19,952		19,952								
Building and Other Structures Outlay		19,952		19,952								
Mindanao State University	9,010	7,852,755		7,861,765	10,000	263,104		273,104		743,639		743,639
New General Appropriations	9,010	7,850,394		7,859,404	10,000	263,104		273,104		743,639		743,639
Infrastructure Outlay		7,841,823		7,841,823								
Building and Other Structures Outlay	9,010	8,571		17,581	10,000	263,104		273,104		743,639		743,639

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Mindanao State University	9,010	7,852,755		7,861,765	10,000	263,104		273,104		743,639		743,639
Continuing Appropriations		2,361		2,361								
Building and Other Structures Outlay		2,361		2,361								
MSU-Tawi-Tawi College of Technology and Oceanography	25,000	2,100,000		2,125,000	37,500			37,500		100,373		100,373
New General Appropriations	25,000	2,100,000		2,125,000	37,500			37,500		100,373		100,373
Infrastructure Outlay		2,100,000		2,100,000								
Building and Other Structures Outlay	25,000			25,000	37,500			37,500		100,373		100,373
Sulu State College						25,000		25,000		50,000		50,000
New General Appropriations						25,000		25,000		50,000		50,000
Building and Other Structures Outlay						25,000		25,000		50,000		50,000
Tawi-Tawi Regional Agricultural College						25,000		25,000		8,000		8,000
New General Appropriations						25,000		25,000		8,000		8,000
Building and Other Structures Outlay						25,000		25,000		8,000		8,000
Northern Bukidnon State College		61,280		61,280		12,500		12,500		60,120		60,120
New General Appropriations						12,500		12,500		60,120		60,120
Building and Other Structures Outlay						12,500		12,500		60,120		60,120
Continuing Appropriations		61,280		61,280								
Building and Other Structures Outlay		61,280		61,280								
University of Southeastern Philippines		93,080		93,080		438,000		438,000		100,000		100,000
New General Appropriations						438,000		438,000		100,000		100,000
Building and Other Structures Outlay						438,000		438,000		100,000		100,000
Continuing Appropriations		93,080		93,080								
Building and Other Structures Outlay		93,080		93,080								
Davao de Oro State College		15,373		15,373		67,321		67,321		6,527		6,527
New General Appropriations		15,373		15,373		67,321		67,321		6,527		6,527
Land Improvements Outlay		15,373		15,373								
Building and Other Structures Outlay						67,321		67,321		6,527		6,527
Davao del Sur State College						25,000		25,000	80			80
New General Appropriations						25,000		25,000	80			80
Infrastructure Outlay									80			80

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	149,895	23,291,864		23,441,759	272,160	7,517,946		7,790,106	80	7,392,956		7,393,036
Davao del Sur State College						25,000		25,000	80			80
New General Appropriations						25,000		25,000	80			80
Building and Other Structures Outlay						25,000		25,000				
Davao Oriental State University		6,643		6,643		132,337		132,337				
New General Appropriations		4,978		4,978		132,337		132,337				
Infrastructure Outlay						8,000		8,000				
Building and Other Structures Outlay		4,978		4,978		124,337		124,337				
Continuing Appropriations		1,665		1,665								
Building and Other Structures Outlay		1,665		1,665								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology						90,000		90,000				
New General Appropriations						90,000		90,000				
Building and Other Structures Outlay						90,000		90,000				
Davao del Norte State College						25,000		25,000		75,394		75,394
New General Appropriations						25,000		25,000		75,394		75,394
Infrastructure Outlay										20,000		20,000
Building and Other Structures Outlay						25,000		25,000		55,394		55,394
South Cotabato State College						100,000		100,000		8,000		8,000
New General Appropriations						100,000		100,000		8,000		8,000
Infrastructure Outlay										8,000		8,000
Building and Other Structures Outlay						100,000		100,000				
University of Science and Technology of Southern Philippines										195,000		195,000
New General Appropriations										195,000		195,000
Building and Other Structures Outlay										195,000		195,000
Department of Energy (DOE)		312,334		312,334		300,000		300,000	583,428			583,428
Office of the Secretary		312,334		312,334		300,000		300,000	583,428			583,428
New General Appropriations									2,000			2,000
Infrastructure Outlay									2,000			2,000
Automatic Appropriations		312,334		312,334		300,000		300,000	581,428			581,428
Infrastructure Outlay		300,000		300,000		300,000		300,000	300,000			300,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Energy (DOE)		312,334		312,334		300,000		300,000	583,428			583,428
Office of the Secretary		312,334		312,334		300,000		300,000	583,428			583,428
Automatic Appropriations		312,334		312,334		300,000		300,000	581,428			581,428
Building and Other Structures Outlay		12,334		12,334					281,428			281,428
Department of Environment and Natural Resources (DENR)	2,091,033	470,087		2,561,120	2,021,656	519,829		2,541,485	2,015,642	501,357		2,516,999
Office of the Secretary	1,893,770	470,087		2,363,857	1,803,481	519,829		2,323,310	1,712,977	501,357		2,214,334
New General Appropriations	1,745,445	467,066		2,212,511	1,782,481	519,829		2,302,310	1,691,977	501,357		2,193,334
Land Improvements Outlay	1,045,066	19,210		1,064,276	1,090,183	38,147		1,128,330	1,039,746	43,675		1,083,421
Infrastructure Outlay	267,185	400,000		667,185	275,821	481,512		757,333	288,494	448,632		737,126
Building and Other Structures Outlay	433,194	47,856		481,050	416,477	170		416,647	363,737	9,050		372,787
Continuing Appropriations	136,551	3,021		139,572								
Land Improvements Outlay	65,806			65,806								
Infrastructure Outlay	30,238	309		30,547								
Building and Other Structures Outlay	40,507	2,712		43,219								
Automatic Appropriations	11,774			11,774	21,000			21,000	21,000			21,000
Land Improvements Outlay	100			100								
Building and Other Structures Outlay	11,674			11,674	21,000			21,000	21,000			21,000
Environmental Management Bureau	105,702			105,702	119,795			119,795	204,515			204,515
New General Appropriations	105,702			105,702	119,795			119,795	204,515			204,515
Land Improvements Outlay	1,284			1,284								
Infrastructure Outlay	7,376			7,376								
Building and Other Structures Outlay	97,042			97,042	119,795			119,795	204,515			204,515
Mines and Geosciences Bureau	60,166			60,166	75,380			75,380	61,150			61,150
New General Appropriations	60,166			60,166	75,380			75,380	60,000			60,000
Building and Other Structures Outlay	60,166			60,166	75,380			75,380	60,000			60,000
Automatic Appropriations									1,150			1,150
Building and Other Structures Outlay									1,150			1,150
National Water Resources Board	31,395			31,395	23,000			23,000	32,000			32,000
New General Appropriations	15,790			15,790	23,000			23,000	32,000			32,000
Building and Other Structures Outlay	15,790			15,790	23,000			23,000	32,000			32,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	2,091,033	470,087		2,561,120	2,021,656	519,829		2,541,485	2,015,642	501,357		2,516,999
National Water Resources Board	31,395			31,395	23,000			23,000	32,000			32,000
Continuing Appropriations	15,605			15,605								
Building and Other Structures Outlay	15,605			15,605								
Palawan Council for Sustainable Development Staff									5,000			5,000
New General Appropriations									5,000			5,000
Building and Other Structures Outlay									5,000			5,000
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	3,323,788			3,323,788
Office of the Secretary	800			800								
New General Appropriations	800			800								
Building and Other Structures Outlay	800			800								
Bureau of Customs					48,070			48,070	1,696,553			1,696,553
New General Appropriations					48,070			48,070	1,696,553			1,696,553
Subscription Expenses									1,418,103			1,418,103
Building and Other Structures Outlay					48,070			48,070				
Machinery and Equipment Outlay									278,450			278,450
Bureau of Internal Revenue	664,106			664,106	1,342,756			1,342,756	1,412,694			1,412,694
New General Appropriations	585,164			585,164	1,342,756			1,342,756	1,412,694			1,412,694
Subscription Expenses									1,003,708			1,003,708
Building and Other Structures Outlay	585,164			585,164	1,342,756			1,342,756	364,699			364,699
Machinery and Equipment Outlay									44,287			44,287
Continuing Appropriations	78,942			78,942								
Building and Other Structures Outlay	78,942			78,942								
Bureau of Local Government Finance					17,335			17,335	4,500			4,500
New General Appropriations					17,335			17,335	4,500			4,500
Building and Other Structures Outlay					17,335			17,335	4,500			4,500
Bureau of the Treasury	3,333			3,333	10,372			10,372	47,852			47,852
New General Appropriations	3,333			3,333	10,372			10,372	47,852			47,852
Building and Other Structures Outlay	3,333			3,333	10,372			10,372	47,852			47,852

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	3,323,788			3,323,788
Insurance Commission					80,564			80,564	162,189			162,189
Automatic Appropriations					80,564			80,564	162,189			162,189
Infrastructure Outlay					75,061			75,061	162,189			162,189
Building and Other Structures Outlay					5,503			5,503				
Department of Foreign Affairs (DFA)	429,164			429,164	1,813,889			1,813,889	1,822,461			1,822,461
Office of the Secretary	429,164			429,164	1,813,889			1,813,889	1,815,326			1,815,326
New General Appropriations	288,220			288,220	1,813,889			1,813,889	1,815,326			1,815,326
Building and Other Structures Outlay	288,220			288,220	1,813,889			1,813,889	1,815,326			1,815,326
Continuing Appropriations	140,944			140,944								
Building and Other Structures Outlay	140,944			140,944								
Foreign Service Institute									7,135			7,135
New General Appropriations									7,135			7,135
Semi-Expendable Machinery and Equipment Expenses									1,545			1,545
Internet Subscription Expenses									1,420			1,420
Subscription Expenses									4,170			4,170
Department of Health (DOH)	12,919,876		36,699	12,956,575	19,232,617	490,001		19,722,618	12,608,743		3,313,950	15,922,693
Office of the Secretary	12,919,876		36,699	12,956,575	19,227,325	490,001		19,717,326	12,608,743		3,313,950	15,922,693
New General Appropriations	8,253,579			8,253,579	19,227,325	490,001		19,717,326	12,608,743		3,313,950	15,922,693
Infrastructure Outlay	28,791			28,791								
Building and Other Structures Outlay	8,224,788			8,224,788	19,227,325	490,001		19,717,326	12,608,743		3,313,950	15,922,693
Continuing Appropriations	3,721,827			3,721,827								
Land Improvements Outlay	5,595			5,595								
Infrastructure Outlay	1,517			1,517								
Building and Other Structures Outlay	3,714,715			3,714,715								
Automatic Appropriations			12,626	12,626								
Building and Other Structures Outlay			12,626	12,626								
Unprogrammed Appropriations	944,470		24,073	968,543								
Building and Other Structures Outlay	944,470		24,073	968,543								



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology (DICT)	1,299,014	7,967,699		9,266,713	2,005,862	4,505,081		6,510,943	1,443,582	6,931,676	3,760,248	12,135,506
Office of the Secretary	1,160,338	7,967,699		9,128,037	2,005,862	3,755,081		5,760,943	1,443,582	6,931,676	3,760,248	12,135,506
Continuing Appropriations	121,481	1,991,230		2,112,711								
Infrastructure Outlay		114,358		114,358								
Building and Other Structures Outlay		107,428		107,428								
Machinery and Equipment Outlay	18,825	890,887		909,712								
Automatic Appropriations		5,134,864		5,134,864		2,425,000		2,425,000		4,850,110		4,850,110
Semi-Expendable Machinery and Equipment Expenses		82,866		82,866						110		110
Internet Subscription Expenses		5,051,495		5,051,495		2,329,345		2,329,345		4,805,000		4,805,000
Repairs and Maintenance - Infrastructure Assets		175		175								
Subscription Expenses		328		328		95,655		95,655		45,000		45,000
Cybercrime Investigation and Coordination Center						750,000		750,000				
New General Appropriations						750,000		750,000				
Infrastructure Outlay						750,000		750,000				
National Telecommunications Commission	138,676			138,676								
New General Appropriations	129,700			129,700								
Building and Other Structures Outlay	129,700			129,700								
Continuing Appropriations	8,976			8,976								
Building and Other Structures Outlay	8,976			8,976								
Department of the Interior and Local Government (DILG)	1,163,135	2,245,301		3,408,436	4,480,658	1,265,270		5,745,928	2,019,244	1,655,116		3,674,360
Office of the Secretary	109,309	1,013		110,322	128,015			128,015				
New General Appropriations	109,309			109,309	128,015			128,015				
Building and Other Structures Outlay	109,309			109,309	128,015			128,015				
Continuing Appropriations		1,013		1,013								
Building and Other Structures Outlay		1,013		1,013								
Bureau of Fire Protection	926,677	19,946		946,623	401,618	5,000		406,618	914,226			914,226
New General Appropriations		19,946		19,946	401,618	5,000		406,618	401,618			401,618
Building and Other Structures Outlay		19,946		19,946	401,618	5,000		406,618	401,618			401,618
Continuing Appropriations	10,469			10,469								
Building and Other Structures Outlay	10,469			10,469								



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)	1,163,135	2,245,301		3,408,436	4,480,658	1,265,270		5,745,928	2,019,244	1,655,116		3,674,360
Philippine Public Safety College	83,418			83,418	26,400			26,400	124,031			124,031
New General Appropriations	83,418			83,418	26,400			26,400	124,031			124,031
Building and Other Structures Outlay	83,418			83,418	26,400			26,400	124,031			124,031
Department of Justice (DOJ)	1,409,703	4,928		1,414,631	2,193,233			2,193,233	1,513,604			1,513,604
Office of the Secretary	148,926			148,926	255,464			255,464	70,000			70,000
New General Appropriations					255,464			255,464	70,000			70,000
Building and Other Structures Outlay					255,464			255,464	70,000			70,000
Continuing Appropriations	148,926			148,926								
Building and Other Structures Outlay	148,926			148,926								
Bureau of Corrections	752,066			752,066	853,179			853,179	546,080			546,080
New General Appropriations	752,066			752,066	853,179			853,179	546,080			546,080
Building and Other Structures Outlay	752,066			752,066	853,179			853,179	526,080			526,080
Machinery and Equipment Outlay									20,000			20,000
Bureau of Immigration					120,000			120,000				
New General Appropriations					120,000			120,000				
Building and Other Structures Outlay					120,000			120,000				
Land Registration Authority	1,711			1,711	9,000			9,000	135,039			135,039
Continuing Appropriations	1,582			1,582								
Building and Other Structures Outlay	1,582			1,582								
Automatic Appropriations	129			129	9,000			9,000	135,039			135,039
Building and Other Structures Outlay	129			129	9,000			9,000	135,039			135,039
National Bureau of Investigation	507,000			507,000	905,590			905,590	762,485			762,485
New General Appropriations	57,000			57,000	905,590			905,590	762,485			762,485
Building and Other Structures Outlay	57,000			57,000	905,590			905,590	757,400			757,400
Machinery and Equipment Outlay									5,085			5,085
Continuing Appropriations	450,000			450,000								
Building and Other Structures Outlay	450,000			450,000								
Parole and Probation Administration		4,928		4,928	50,000			50,000				
New General Appropriations		4,928		4,928	50,000			50,000				
Building and Other Structures Outlay		4,928		4,928	50,000			50,000				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	5,691,205	38,615,699		44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Office of the Secretary - Proper	196,886			196,886	1,008,433			1,008,433	698,333			698,333
New General Appropriations	196,886			196,886	1,008,433			1,008,433	698,333			698,333
Building and Other Structures Outlay	196,886			196,886	1,008,433			1,008,433	698,333			698,333
Government Arsenal	144,792			144,792	21,000			21,000	4,500			4,500
New General Appropriations	62,883			62,883	21,000			21,000	4,500			4,500
Building and Other Structures Outlay	62,883			62,883	21,000			21,000				
Machinery and Equipment Outlay									4,500			4,500
Continuing Appropriations	81,909			81,909								
Building and Other Structures Outlay	81,909			81,909								
National Defense College of the Philippines	28,101			28,101	90,000			90,000				
New General Appropriations	28,101			28,101	90,000			90,000				
Infrastructure Outlay					90,000			90,000				
Building and Other Structures Outlay	28,101			28,101								
Office of Civil Defense	260,846			260,846	383,558			383,558				
New General Appropriations	259,600			259,600	383,558			383,558				
Infrastructure Outlay					1,558			1,558				
Building and Other Structures Outlay	259,600			259,600	382,000			382,000				
Continuing Appropriations	1,246			1,246								
Building and Other Structures Outlay	1,246			1,246								
Philippine Veterans Affairs Office (PVAO) - Proper					227,400			227,400	255,500			255,500
New General Appropriations					227,400			227,400	255,500			255,500
Building and Other Structures Outlay					227,400			227,400	255,500			255,500
Veterans Memorial Medical Center					91,825			91,825				
New General Appropriations					91,825			91,825				
Building and Other Structures Outlay					91,825			91,825				
Philippine Army ( Land Forces )	1,613,779			1,613,779	1,997,008			1,997,008	9,531,807			9,531,807
New General Appropriations	983,059			983,059	1,997,008			1,997,008	9,531,807			9,531,807
Land Improvements Outlay	12,417			12,417					26,308			26,308
Infrastructure Outlay	32,433			32,433	47,347			47,347	90,528			90,528



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	5,691,205	38,615,699		44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Philippine Navy ( Naval Forces )	430,906			430,906	1,623,785			1,623,785	5,456,584			5,456,584
Continuing Appropriations	143,388			143,388								
Infrastructure Outlay	75,129			75,129								
Building and Other Structures Outlay	36,513			36,513								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,307,000	38,615,699		39,922,699	1,324,505			1,324,505	745,128			745,128
New General Appropriations		38,615,699		38,615,699	1,324,505			1,324,505	745,128			745,128
Infrastructure Outlay					102,849			102,849				
Building and Other Structures Outlay					1,221,656			1,221,656	634,338			634,338
Machinery and Equipment Outlay		38,615,699		38,615,699					110,790			110,790
Continuing Appropriations	1,307,000			1,307,000								
Building and Other Structures Outlay	1,307,000			1,307,000								
Department of Public Works and Highways (DPWH)	1,112,423,118	65,379,810	44,853,962	1,222,656,890	1,031,755,677	17,752,950	23,000,000	1,072,508,627	741,253,224	14,219,706	100,000,000	855,472,930
Office of the Secretary	1,112,423,118	65,379,810	44,853,962	1,222,656,890	1,031,755,677	17,752,950	23,000,000	1,072,508,627	741,253,224	14,219,706	100,000,000	855,472,930
New General Appropriations	950,590,063	58,680,665		1,009,270,728	1,031,755,677	17,752,950	23,000,000	1,072,508,627	741,253,224	14,219,706	100,000,000	855,472,930
Repairs and Maintenance - Infrastructure Assets	3,562,904			3,562,904	3,428,688			3,428,688	20,445,877			20,445,877
Repairs and Maintenance - Buildings and Other Structures	580,860			580,860	406,485			406,485				
Repairs and Maintenance - Transportation Equipment	323,963			323,963	439,893			439,893	1,316,700			1,316,700
Infrastructure Outlay	911,221,942	20,476,714		931,698,656	940,901,891	1,398,496	22,009,426	964,309,813	680,355,149	4,000,000	98,805,862	783,161,011
Building and Other Structures Outlay	34,900,394	38,203,951		73,104,345	86,578,720	16,354,454	990,574	103,923,748	39,135,498	10,219,706	1,194,138	50,549,342
Continuing Appropriations	69,371,422	4,472,848	8,056,538	81,900,808								
Repairs and Maintenance - Infrastructure Assets	123,343			123,343								
Repairs and Maintenance - Buildings and Other Structures	8,594			8,594								
Repairs and Maintenance - Transportation Equipment	65,078			65,078								
Infrastructure Outlay	68,582,427	319,471	7,661,012	76,562,910								
Building and Other Structures Outlay	591,980	4,153,377	395,526	5,140,883								
Automatic Appropriations			28,200	28,200								
Infrastructure Outlay			28,200	28,200								
Unprogrammed Appropriations	92,461,633	2,226,297	36,769,224	131,457,154								
Repairs and Maintenance - Infrastructure Assets	9,551,165			9,551,165								

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Public Works and Highways (DPWH)	1,112,423,118	65,379,810	44,853,962	1,222,656,890	1,031,755,677	17,752,950	23,000,000	1,072,508,627	741,253,224	14,219,706	100,000,000	855,472,930
Office of the Secretary	1,112,423,118	65,379,810	44,853,962	1,222,656,890	1,031,755,677	17,752,950	23,000,000	1,072,508,627	741,253,224	14,219,706	100,000,000	855,472,930
Unprogrammed Appropriations	92,461,633	2,226,297	36,769,224	131,457,154								
Repairs and Maintenance - Transportation Equipment	23,564			23,564								
Infrastructure Outlay	82,886,904		36,452,240	119,339,144								
Building and Other Structures Outlay		2,226,297	316,984	2,543,281								
Department of Science and Technology (DOST)	147,682	615,317		762,999	468,105	1,081,811		1,549,916	195,113	1,087,576		1,282,689
Office of the Secretary	121,201			121,201	466,895	109,881		576,776	87,183	80,854		168,037
New General Appropriations	120,857			120,857	466,895	109,881		576,776	87,183	80,854		168,037
Building and Other Structures Outlay	120,857			120,857	466,895	109,881		576,776	87,183	80,854		168,037
Continuing Appropriations	344			344								
Infrastructure Outlay	344			344								
Food and Nutrition Research Institute		412		412		206,674		206,674		522,644		522,644
New General Appropriations						206,674		206,674		522,644		522,644
Building and Other Structures Outlay						206,674		206,674		522,644		522,644
Continuing Appropriations		412		412								
Infrastructure Outlay		412		412								
Forest Products Research and Development Institute		174		174		4,500		4,500				
New General Appropriations						4,500		4,500				
Building and Other Structures Outlay						4,500		4,500				
Continuing Appropriations		174		174								
Building and Other Structures Outlay		174		174								
Industrial Technology Development Institute		42,966		42,966		40,000		40,000		76,478		76,478
New General Appropriations		37,724		37,724		40,000		40,000		76,478		76,478
Building and Other Structures Outlay		37,724		37,724		40,000		40,000		76,478		76,478
Continuing Appropriations		5,242		5,242								
Building and Other Structures Outlay		5,242		5,242								
Metals Industry Research and Development Center		12,061		12,061		22,000		22,000		22,000		22,000
New General Appropriations		12,000		12,000		22,000		22,000		22,000		22,000
Building and Other Structures Outlay		12,000		12,000		22,000		22,000		22,000		22,000

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	147,682	615,317		762,999	468,105	1,081,811		1,549,916	195,113	1,087,576		1,282,689
Metals Industry Research and Development Center		12,061		12,061		22,000		22,000		22,000		22,000
Continuing Appropriations		61		61								
Building and Other Structures Outlay		61		61								
National Research Council of the Philippines	11,675			11,675					700			700
New General Appropriations									700			700
Building and Other Structures Outlay									700			700
Continuing Appropriations	11,675			11,675								
Land Improvements Outlay	4,221			4,221								
Infrastructure Outlay	7,454			7,454								
Philippine Atmospheric, Geophysical and Astronomical Services Administration		111,120		111,120		99,300		99,300		99,300		99,300
New General Appropriations		52,498		52,498		99,300		99,300		99,300		99,300
Building and Other Structures Outlay		52,498		52,498		99,300		99,300		99,300		99,300
Continuing Appropriations		58,622		58,622								
Building and Other Structures Outlay		58,622		58,622								
Philippine Council for Health Research and Development	10,369	1,760		12,129					610			610
New General Appropriations	10,369	1,760		12,129					610			610
Building and Other Structures Outlay	10,369	1,760		12,129					610			610
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	3,802			3,802								
New General Appropriations	3,802			3,802								
Building and Other Structures Outlay	3,802			3,802								
Philippine Institute of Volcanology and Seismology		51,321		51,321		66,350		66,350		36,300		36,300
New General Appropriations		44,375		44,375		66,350		66,350		36,300		36,300
Building and Other Structures Outlay		44,375		44,375		66,350		66,350		36,300		36,300
Continuing Appropriations		6,946		6,946								
Building and Other Structures Outlay		6,946		6,946								
Philippine Nuclear Research Institute		6,127		6,127		97,300		97,300				
New General Appropriations						97,300		97,300				
Building and Other Structures Outlay						97,300		97,300				
Continuing Appropriations		6,127		6,127								
Building and Other Structures Outlay		6,127		6,127								



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Social Welfare and Development (DSWD)	309,161			309,161	101,000			101,000	80,300			80,300
National Council on Disability Affairs					1,000			1,000				
New General Appropriations					1,000			1,000				
Infrastructure Outlay					1,000			1,000				
National Commission on Indigenous Peoples	7,928			7,928								
Continuing Appropriations	7,928			7,928								
Building and Other Structures Outlay	7,928			7,928								
Department of Tourism (DOT)	99,602	260,698		360,300	120,730			120,730	70,000			70,000
Office of the Secretary	15,000	250,000		265,000								
New General Appropriations		250,000		250,000								
Infrastructure Outlay		250,000		250,000								
Continuing Appropriations	15,000			15,000								
Building and Other Structures Outlay	15,000			15,000								
Intramuros Administration		10,698		10,698	24,021			24,021	20,000			20,000
New General Appropriations		10,698		10,698	24,021			24,021	20,000			20,000
Building and Other Structures Outlay		10,698		10,698	24,021			24,021	20,000			20,000
National Parks Development Committee	84,602			84,602	96,709			96,709	50,000			50,000
New General Appropriations	84,602			84,602	96,709			96,709	50,000			50,000
Land Improvements Outlay	19,469			19,469	28,200			28,200	50,000			50,000
Building and Other Structures Outlay	65,133			65,133	68,509			68,509				
Department of Trade and Industry (DTI)	28,174			28,174	6,912			6,912				
Construction Industry Authority of the Philippines (CIAP)	2,984			2,984								
New General Appropriations	2,984			2,984								
Infrastructure Outlay	2,984			2,984								
Cooperative Development Authority	25,190			25,190								
New General Appropriations	25,190			25,190								
Building and Other Structures Outlay	25,190			25,190								
Philippine Trade Training Center					6,912			6,912				
New General Appropriations					6,912			6,912				
Building and Other Structures Outlay					6,912			6,912				



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	9,580,773	16,619,406	102,598,039	128,798,218	3,828,865	12,300,695	20,662,894	36,792,454	9,154,488	5,631,541	135,854,812	150,640,841
Philippine Coast Guard	274,545	138,958		413,503	45,000	518,709		563,709	3,956,995	1,224,637		5,181,632
Continuing Appropriations	274,545	50,000		324,545								
Building and Other Structures Outlay	273,895	50,000		323,895								
Toll Regulatory Board	195,974			195,974								
New General Appropriations	73,919			73,919								
Infrastructure Outlay	73,919			73,919								
Continuing Appropriations	122,055			122,055								
Infrastructure Outlay	122,055			122,055								
Department of Economy, Planning, and Development (DEPDev)	68,488	135,204		203,692	479,528	279,650		759,178	478,679	125,884		604,563
Office of the Secretary	68,488	3,906		72,394	474,702			474,702	478,679			478,679
New General Appropriations	58,354			58,354	474,702			474,702	478,679			478,679
Land Improvements Outlay					6,000			6,000				
Infrastructure Outlay					8,000			8,000				
Building and Other Structures Outlay	58,354			58,354	460,702			460,702	478,679			478,679
Continuing Appropriations	10,134	3,906		14,040								
Building and Other Structures Outlay	10,134	3,906		14,040								
Commission on Population and Development					4,826			4,826				
New General Appropriations					4,826			4,826				
Building and Other Structures Outlay					4,826			4,826				
Philippine Statistics Authority		131,298		131,298		279,650		279,650		125,884		125,884
New General Appropriations		30,000		30,000		279,650		279,650		125,884		125,884
Building and Other Structures Outlay		30,000		30,000		279,650		279,650		125,884		125,884
Continuing Appropriations		101,298		101,298								
Building and Other Structures Outlay		101,298		101,298								
Presidential Communications Office (PCO)	37,437	45,757		83,194								
Presidential Communications Office (Proper)		45,757		45,757								
New General Appropriations		45,757		45,757								
Building and Other Structures Outlay		45,757		45,757								



**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	633,842	5,655,539		6,289,381	897,774	5,016,883		5,914,657	1,109,523	5,654,291		6,763,814
National Archives of the Philippines	487,060			487,060	480,000		480,000					
New General Appropriations	484,453			484,453	480,000		480,000					
Building and Other Structures Outlay	484,453			484,453	480,000		480,000					
Continuing Appropriations	2,607			2,607								
Building and Other Structures Outlay	2,607			2,607								
National Commission on Indigenous Peoples									50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
National Security Council	102,286			102,286	10,000		10,000	10,000				10,000
New General Appropriations	102,286			102,286	10,000		10,000	10,000				10,000
Infrastructure Outlay	102,286			102,286	10,000		10,000					
Building and Other Structures Outlay									10,000			10,000
Office of the Presidential Adviser on Peace, Reconciliation and Unity		4,925,000		4,925,000		4,925,000		4,925,000		4,925,000		4,925,000
New General Appropriations		4,925,000		4,925,000		4,925,000		4,925,000		4,925,000		4,925,000
Infrastructure Outlay		4,566,000		4,566,000		4,925,000		4,925,000		4,925,000		4,925,000
Building and Other Structures Outlay		359,000		359,000								
Philippine Drug Enforcement Agency	9,754	465,000		474,754	49,837		49,837	635,480				635,480
New General Appropriations	3,599	465,000		468,599	49,837		49,837	635,480				635,480
Infrastructure Outlay	3,599			3,599	49,837		49,837	6,400				6,400
Building and Other Structures Outlay		465,000		465,000				452,587				452,587
Machinery and Equipment Outlay								176,493				176,493
Continuing Appropriations	6,155			6,155								
Infrastructure Outlay	6,155			6,155								
Philippine Sports Commission					160,000		160,000		480,405			480,405
New General Appropriations					160,000		160,000		480,405			480,405
Building and Other Structures Outlay					160,000		160,000		480,405			480,405
Presidential Management Staff	1,600			1,600								
Continuing Appropriations	1,600			1,600								
Building and Other Structures Outlay	1,600			1,600								

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	633,842	5,655,539		6,289,381	897,774	5,016,883		5,914,657	1,109,523	5,654,291		6,763,814
Philippine Space Agency									372,800			372,800
New General Appropriations									372,800			372,800
Infrastructure Outlay									372,800			372,800
The Judiciary (JUD)	547,313	4,185,479		4,732,792	580,120	720,288		1,300,408	468,803	2,688,606		3,157,409
Supreme Court of the Philippines and the Lower Courts	111,900	4,185,479		4,297,379		720,288		720,288		2,688,606		2,688,606
New General Appropriations	111,900	4,185,479		4,297,379		720,288		720,288		2,688,606		2,688,606
Building and Other Structures Outlay	111,900	4,185,479		4,297,379		720,288		720,288		2,688,606		2,688,606
Sandiganbayan	417,025			417,025	415,000			415,000	84,150			84,150
New General Appropriations	415,000			415,000	415,000			415,000	84,150			84,150
Building and Other Structures Outlay	415,000			415,000	415,000			415,000	84,150			84,150
Continuing Appropriations	2,025			2,025								
Building and Other Structures Outlay	2,025			2,025								
Court of Appeals	14,388			14,388	111,120			111,120	384,653			384,653
New General Appropriations	11,296			11,296	111,120			111,120	384,653			384,653
Building and Other Structures Outlay	11,296			11,296	111,120			111,120	384,653			384,653
Continuing Appropriations	3,092			3,092								
Building and Other Structures Outlay	3,092			3,092								
Court of Tax Appeals	4,000			4,000	54,000			54,000				
New General Appropriations	4,000			4,000	54,000			54,000				
Land Improvements Outlay					54,000			54,000				
Building and Other Structures Outlay	4,000			4,000								
Civil Service Commission (CSC)	6,364	95,200		101,564	32,455			32,455				
Civil Service Commission	6,364	95,200		101,564	32,455			32,455				
New General Appropriations	6,364	95,200		101,564	32,455			32,455				
Building and Other Structures Outlay	6,364	95,200		101,564	32,455			32,455				
Commission on Audit (COA)	598,073			598,073	45,000			45,000	44,619			44,619
Commission on Audit (COA)	598,073			598,073	45,000			45,000	44,619			44,619
New General Appropriations	558,896			558,896	45,000			45,000	44,619			44,619
Building and Other Structures Outlay	558,896			558,896	45,000			45,000	44,619			44,619

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Commission on Audit (COA)	598,073			598,073	45,000			45,000	44,619			44,619
Commission on Audit (COA)	598,073			598,073	45,000			45,000	44,619			44,619
Continuing Appropriations	39,177			39,177								
Building and Other Structures Outlay	39,177			39,177								
Commission on Elections (COMELEC)		138,091		138,091		3,738,099		3,738,099		3,428,854		3,428,854
Commission on Elections (COMELEC)		138,091		138,091		3,738,099		3,738,099		3,428,854		3,428,854
New General Appropriations						3,738,099		3,738,099		3,428,854		3,428,854
Building and Other Structures Outlay						3,738,099		3,738,099		3,428,854		3,428,854
Continuing Appropriations		138,091		138,091								
Building and Other Structures Outlay		138,091		138,091								
Office of the Ombudsman (OMB)	50,000			50,000	50,000			50,000				
Office of the Ombudsman	50,000			50,000	50,000			50,000				
New General Appropriations	50,000			50,000	50,000			50,000				
Building and Other Structures Outlay	50,000			50,000	50,000			50,000				
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
New General Appropriations					25,581			25,581	14,419			14,419
Building and Other Structures Outlay					25,581			25,581	14,419			14,419
Continuing Appropriations	3,546			3,546								
Building and Other Structures Outlay	3,546			3,546								
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	36,851,827	12,284,162	755,564	49,891,553
Development Academy of the Philippines		15,000		15,000						425,767		425,767
New General Appropriations		15,000		15,000						425,767		425,767
Budgetary Support to Government-Owned or Controlled Corporations		15,000		15,000						425,767		425,767
Authority of the Freeport Area of Bataan									100,000			100,000
New General Appropriations									100,000			100,000
Budgetary Support to Government-Owned or Controlled Corporations									100,000			100,000
National Electrification Administration	2,351,892	200,000		2,551,892	1,627,500	3,419,837		5,047,337	5,434,200	200,000		5,634,200
New General Appropriations	2,351,892	200,000		2,551,892	1,627,500	3,419,837		5,047,337	5,434,200	200,000		5,634,200
Budgetary Support to Government-Owned or Controlled Corporations	2,351,892	200,000		2,551,892	1,627,500	3,419,837		5,047,337	5,434,200	200,000		5,634,200

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	36,851,827	12,284,162	755,564	49,891,553
Authority of the Freeport Area of Bataan	140,000			140,000	200,000			200,000	150,000			150,000
New General Appropriations	140,000			140,000	200,000			200,000	150,000			150,000
Investment in Government-Owned and/or Controlled Corporations	140,000			140,000	200,000			200,000	150,000			150,000
Aurora Pacific Economic Zone and Freeport Authority					130,160			130,160	136,597			136,597
New General Appropriations					130,160			130,160	136,597			136,597
Investment in Government-Owned and/or Controlled Corporations					130,160			130,160	136,597			136,597
Local Water Utilities Administration	384,626	500,000		884,626	29,550	365,620		395,170	29,550			29,550
New General Appropriations	384,626	500,000		884,626	29,550	365,620		395,170	29,550			29,550
Budgetary Support to Government-Owned or Controlled Corporations	384,626	500,000		884,626	29,550	365,620		395,170	29,550			29,550
National Power Corporation	1,316,421			1,316,421	870,905			870,905	1,559,377			1,559,377
New General Appropriations	1,316,421			1,316,421	870,905			870,905	1,559,377			1,559,377
Budgetary Support to Government-Owned or Controlled Corporations	1,316,421			1,316,421	870,905			870,905	1,559,377			1,559,377
National Food Authority						5,363,000		5,363,000				
New General Appropriations						5,363,000		5,363,000				
Budgetary Support to Government-Owned or Controlled Corporations						5,363,000		5,363,000				
Bases Conversion and Development Authority	2,801,865			2,801,865	2,101,865	388,350		2,490,215	2,787,175			2,787,175
New General Appropriations	2,801,865			2,801,865	2,101,865	388,350		2,490,215	2,787,175			2,787,175
Budgetary Support to Government-Owned or Controlled Corporations	2,801,865			2,801,865	2,101,865	388,350		2,490,215	2,787,175			2,787,175
Philippine Children's Medical Center										125,258		125,258
New General Appropriations										125,258		125,258
Budgetary Support to Government-Owned or Controlled Corporations										125,258		125,258
National Housing Authority	1,049,936	1,680,000		2,729,936	1,000,000	1,450,000		2,450,000	1,000,000	1,200,000		2,200,000
New General Appropriations	1,049,936	1,680,000		2,729,936	1,000,000	1,450,000		2,450,000	1,000,000	1,200,000		2,200,000
Budgetary Support to Government-Owned or Controlled Corporations	1,049,936	1,680,000		2,729,936	1,000,000	1,450,000		2,450,000	1,000,000	1,200,000		2,200,000
Tourism Infrastructure and Enterprise Zone Authority		520,000		520,000		1,545,000		1,545,000				
New General Appropriations		520,000		520,000		1,545,000		1,545,000				
Budgetary Support to Government-Owned or Controlled Corporations		520,000		520,000		1,545,000		1,545,000				
Cagayan Economic Zone Authority	1,000,000			1,000,000	324,427			324,427	1,095,231			1,095,231
New General Appropriations	1,000,000			1,000,000	324,427			324,427	1,095,231			1,095,231
Investment in Government-Owned and/or Controlled Corporations	1,000,000			1,000,000	324,427			324,427	1,095,231			1,095,231

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
(In Thousand Pesos)

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	36,851,827	12,284,162	755,564	49,891,553
Social Housing Finance Corporation	126,899	323,922		450,821	45,044	75,992		121,036	90,088	75,992		166,080
New General Appropriations	126,899	10,000		136,899	45,044	75,992		121,036	90,088	75,992		166,080
Budgetary Support to Government-Owned or Controlled Corporations	126,899	10,000		136,899	45,044	75,992		121,036	90,088	75,992		166,080
Continuing Appropriations		313,922		313,922								
Budgetary Support to Government-Owned or Controlled Corporations		313,922		313,922								
Tourism Promotions Board	854,147			854,147								
Automatic Appropriations	854,147			854,147								
Building and Other Structures Outlay	854,147			854,147								
Cultural Center of the Philippines	400,000			400,000		1,029,109		1,029,109				
New General Appropriations	400,000			400,000		1,029,109		1,029,109				
Budgetary Support to Government-Owned or Controlled Corporations	400,000			400,000		1,029,109		1,029,109				
Philippine Fisheries Development Authority		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
New General Appropriations		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
Budgetary Support to Government-Owned or Controlled Corporations		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
Philippine Ports Authority						1,350,000		1,350,000				
New General Appropriations						1,350,000		1,350,000				
Budgetary Support to Government-Owned or Controlled Corporations						1,350,000		1,350,000				
Philippine Rice Research Institute	10,000			10,000					79,500			79,500
New General Appropriations	10,000			10,000					79,500			79,500
Budgetary Support to Government-Owned or Controlled Corporations	10,000			10,000					79,500			79,500
Sugar Regulatory Administration						500,000		500,000		500,000		500,000
New General Appropriations						500,000		500,000		500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations						500,000		500,000		500,000		500,000
National Irrigation Administration	31,855,482	24,993,208	7,506,135	64,354,825	14,102,143	42,317,662		56,419,805	23,580,109	7,657,145	755,564	31,992,818
New General Appropriations	31,855,482	24,993,208	417,420	57,266,110	14,102,143	42,317,662		56,419,805	23,580,109	7,657,145	755,564	31,992,818
Budgetary Support to Government-Owned or Controlled Corporations	31,855,482	24,993,208	417,420	57,266,110	14,102,143	42,317,662		56,419,805	23,580,109	7,657,145	755,564	31,992,818
Unprogrammed Appropriations			7,088,715	7,088,715								
Budgetary Support to Government-Owned or Controlled Corporations			7,088,715	7,088,715								

**Table B.3**  
**INFRASTRUCTURE OUTLAYS, FY 2024-2026**  
**(In Thousand Pesos)**

Particulars	( CASH-BASED )											
	FY 2024 (ACTUAL) <sup>1</sup>				FY 2025 (PROGRAM)				FY 2026 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	42,972,278	34,269,212	7,506,135	84,747,625	21,284,058	63,330,119		84,614,177	36,851,827	12,284,162	755,564	49,891,553
Subic Bay Metropolitan Authority	681,010			681,010	587,464			587,464	500,000			500,000
New General Appropriations	681,010			681,010	587,464			587,464	500,000			500,000
Budgetary Support to Government-Owned or Controlled Corporations	681,010			681,010	587,464			587,464	500,000			500,000
Zamboanga City Special Economic Zone Authority					265,000			265,000	310,000			310,000
New General Appropriations					265,000			265,000	310,000			310,000
Investment in Government-Owned and/or Controlled Corporations					265,000			265,000	310,000			310,000
Allocations to Local Government Units (ALGU)		2,638,378	568,352	3,206,730		4,745,477		4,745,477		2,244,557	29,049	2,273,606
Metropolitan Manila Development Authority		2,638,378	568,352	3,206,730		4,745,477		4,745,477		2,244,557	29,049	2,273,606
New General Appropriations		2,638,378		2,638,378		4,745,477		4,745,477		2,244,557	29,049	2,273,606
Infrastructure Outlay		2,638,378		2,638,378		4,745,477		4,745,477		2,244,557	29,049	2,273,606
Continuing Appropriations			568,352	568,352								
Infrastructure Outlay			568,352	568,352								
National Tax Allotment <sup>2</sup>		174,275,040		174,275,040		206,920,974		206,920,974		238,101,934		238,101,934
Internal Revenue Allotment		174,275,040		174,275,040		206,920,974		206,920,974		238,101,934		238,101,934
Local Government Support Fund (formerly Financial Subsidy to LGUs)		13,950,800		13,950,800		16,400,479		16,400,479		12,416,900		12,416,900
Assistance to Local Government Units		13,950,800		13,950,800		16,400,479		16,400,479		12,416,900		12,416,900
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) <sup>3</sup>		19,102,645		19,102,645		21,684,358		21,684,358		23,796,480		23,796,480
Assistance to Local Government Units		19,102,645		19,102,645		21,684,358		21,684,358		23,796,480		23,796,480
National Disaster Risk Reduction and Management Fund ( Calamity Fund )						9,314,750		9,314,750		14,715,000		14,715,000
Infrastructure Outlay						9,314,750		9,314,750		14,715,000		14,715,000
Revised AFP Modernization Program						35,000,000		35,000,000		40,000,000		40,000,000
Machinery and Equipment Outlay						35,000,000		35,000,000		40,000,000		40,000,000
<b>GRAND TOTAL</b>	<b>1,215,938,444</b>	<b>416,202,784</b>	<b>162,420,793</b>	<b>1,794,562,021</b>	<b>1,145,761,177</b>	<b>443,775,340</b>	<b>55,357,825</b>	<b>1,644,894,342</b>	<b>879,159,565</b>	<b>413,966,075</b>	<b>262,870,261</b>	<b>1,555,995,901</b>

<sup>1</sup> Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2024 actual obligations of each department/agency

<sup>2</sup> National Tax Allotment ( formerly Internal Revenue Allotment )

<sup>3</sup>The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.