

Table B.10.c

Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2026 NEP ^{1/}

(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Development ^{2/}	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drugs Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Urban Development	Risk Resiliency Program	Water Resources Program	PCB on Livelihood and Employment	PCB on the Sustainable Development Goals (SDGs) ^{3/}	PCB for Public Financial Management (PFM) Systems ^{4/}	PAMANA Peace and Security Convergence Program ^{4/}	Building Early Growth through Integrated Nurturing (BEGIN) Program ^{4/ 5/}
DEPARTMENTS	231,010	191,344,843	287,263	4,190,460	152,644,073	10,630,995	18,473,772	189,470	337,770,994	263,161,060	35,761,790	238,382	790,223	6,216,354	47,539,886
Department of Agrarian Reform	-	45,575	-	-	3,451,029	-	-	-	1,821,334	-	51,636	-	-	-	-
Department of Agriculture	-	123,021,567	-	-	140,353,449	-	118,581	-	1,977,583	-	9,316,932	-	50,000	-	-
Department of Budget and Management	-	-	-	-	-	-	-	-	-	-	-	-	621,103	-	-
Department of Economy, Planning, and Development	224,260	-	-	-	-	-	-	-	-	-	-	-	35,127	-	-
Department of Education	-	11,776,932	-	34,100	-	-	-	-	-	-	-	-	-	-	19,002,194
State Universities and Colleges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	71,888	-	-	1,545,625	-	-	-	-	-	-
Department of Environment and Natural Resources	-	-	-	-	-	-	129,350	48,715	6,068,239	491,784	-	-	-	-	-
Department of Finance	-	-	-	947	-	-	-	-	2,000,000	-	-	-	-	121,645	-
Department of Foreign Affairs	-	-	-	-	-	50	64,996	-	-	-	-	-	-	-	-
Department of Health	750	1,033,443	-	2,794,743	50,056	10,527	2,555,071	-	-	277,088	-	50,056	37,500	-	22,110,420
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	66,200	-	289,305	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	330,455	-	-	-	-	-	-
Department of the Interior and Local Government	6,000	-	57,877	743,469	-	-	32,877	54,555	176,000	-	-	-	-	-	313,721
Department of Justice	-	-	53,567	39,443	-	-	893,929	-	-	-	-	44,968	-	-	-
Department of Labor and Employment	-	15,601,605	-	-	2,426,089	-	1,125,660	-	13,259,879	-	17,386,630	-	-	-	-
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	199,200	-	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Public Works and Highways	-	-	-	-	-	5,778,000	3,550,000	-	1,142,842	260,949,956	-	-	-	-	-
Department of Science and Technology	-	421,611	-	591	895,683	22,000	111,974	-	253,102,757	-	2,113,319	-	-	-	-
Department of Social Welfare and Development	-	39,045,095	-	-	-	-	72	-	1,442,232	1,442,232	5,194,804	6,688	9,975	900,112	6,113,551
Department of Tourism	-	-	-	-	-	-	3,718,295	-	-	-	-	-	-	-	-
Department of Trade and Industry	-	399,015	-	-	914,331	156,221	-	-	390,405	-	1,499,269	-	-	-	-
Department of Transportation	-	-	-	-	4,538,039	4,592,309	5,747,572	-	52,553,344	-	-	-	-	-	-
Other Executive Offices	-	-	-	577,167	15,397	-	425,395	20,000	12,014	-	-	-	-	5,316,242	-
Anti-Red Tape Authority	-	-	-	-	-	-	1,062	-	-	-	-	-	-	-	-
Climate Change Commission	-	-	-	-	-	-	-	-	12,014	-	-	-	-	-	-
Commission on Higher Education	-	-	-	20,000	15,397	-	-	-	-	-	-	-	-	-	-
Dangerous Drugs Board	-	-	-	115,939	-	-	-	-	-	-	-	-	-	-	-
Games and Amusements Board	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-
National Commission for Culture and the Arts	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-
National Historical Commission of the Philippines	-	-	-	-	-	-	274,083	20,000	-	-	-	-	-	-	-
National Commission on Indigenous Peoples	-	-	-	-	-	-	-	-	-	-	-	-	-	58,042	-
National Intelligence Coordinating Agency	-	-	-	22,068	-	-	-	-	-	-	-	-	-	-	-
Office of the Presidential Adviser on Peace, Reconciliation and Unity	-	-	-	-	-	-	-	-	-	-	-	-	-	5,258,200	-
Philippine Drug Enforcement Agency	-	-	-	419,160	-	-	-	-	-	-	-	-	-	-	-
Philippine Sports Commission	-	-	-	-	-	-	-	145,250	-	-	-	-	-	-	-
The Judiciary	-	-	175,819	-	-	-	-	-	-	-	-	29,500	-	-	-
SPECIAL PURPOSE FUNDS	-	-	-	-	60,871,451	2,120,128	6,508,559	97,582	10,505,605	33,197,618	-	678,987	-	127,560	-
Budgetary Support to Government Corporations ^{6/}	-	-	-	-	60,871,451	2,120,128	6,508,559	-	5,300,000	31,992,818	-	678,987	-	127,560	-
National Dairy Authority	-	-	-	-	468,025	-	-	-	-	-	-	-	-	-	-
National Food Authority	-	-	-	-	11,176,528	-	-	-	-	-	-	-	-	-	-
Philippine Coconut Authority	-	-	-	-	1,589,318	-	-	-	-	-	-	-	-	-	-
Philippine Crop Insurance Corporation	-	-	-	-	4,500,000	-	-	-	4,500,000	-	-	-	-	-	-
Philippine Fisheries Development Authority	-	-	-	-	2,100,000	-	-	-	-	-	-	-	-	-	-
Philippine Rice Research Institute	-	-	-	-	641,697	-	-	-	-	-	-	-	-	-	-
Sugar Regulatory Administration	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
National Electrification Administration	-	-	-	-	5,434,200	-	5,434,200	-	-	-	-	-	-	-	-
National Power Corporation	-	-	-	-	1,559,377	-	-	-	-	-	-	-	-	-	-
Philippine Health Insurance Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	127,560	-
National Housing Authority	-	-	-	-	-	-	-	-	200,000	-	-	-	-	-	-
Tourism Promotion Board	-	-	-	-	-	-	1,074,359	-	-	-	-	-	-	-	-
Center for International Trade Expositions and Missions	-	-	-	-	-	620,128	-	-	-	-	-	-	-	-	-
Small Business Corporation	-	-	-	-	-	1,500,000	-	-	-	-	-	-	-	-	-
National Irrigation Administration	-	-	-	-	31,992,818	-	-	-	600,000	31,992,818	-	-	-	-	-
National Tobacco Administration	-	-	-	-	409,488	-	-	-	-	-	-	-	-	-	-
Cagayan Economic Zone Authority	-	-	-	-	-	-	-	-	-	-	-	678,987	-	-	-
Allocations to Local Government Units	-	-	-	-	-	-	-	97,582	5,205,605	1,204,800	-	-	-	-	-
Metropolitan Manila Development Authority	-	-	-	-	-	-	-	97,582	5,205,605	-	-	-	-	-	-
Local Government Support Fund	-	-	-	-	-	-	-	-	-	1,204,800	-	-	-	-	-
GRAND TOTAL	231,010	191,344,843	287,263	4,190,460	213,515,524	12,751,123	24,982,331	287,052	348,276,599	296,358,678	35,761,790	917,369	790,223	6,343,914	47,539,886

Notes:

- 1/ Programs, activities, and projects (PAPs) of departments may contribute to more than one major program, thus, department amounts should not be totaled.
- 2/ Formerly known as the National Program on Population and Family Planning (NPPFP). The NPPFP was renamed to National Program on Population and Development (NPPD) consistent with Memorandum Circular No. 40, s. 2023, which approved and adopted the Philippine Population and Development Plan of Action 2023-2028.
- 3/ Enrolled as a PCB Program starting with the FY 2025 Budget. It should be noted that under item 5.1 of the Implementation Guidelines of the PCB Framework for the SDGs, following items are eligible:
 - a. PAPs that are responsive to the intended outcomes of SDG targets and indicators lagging behind, and aligned with the country's Philippine Development Plan 2023-2028 priorities and strategies may qualify for funding, except:
 - i. PAPs of NGAs that fall within the devolved functions and services of the LGUs; provided, however, that if a project is within the devolved functions of LGUs, the LGU/s should have counterpart funding;
 - ii. Existing PAPs of NGAs that are funded under Tier 1 of the GAA; and
 - iii. PAPs that are already enrolled in other existing PCBs, funded by development partners, and other government funding; provided, however, that expansion of projects currently enrolled in PCBs may be considered for funding under Tier 2 classification."
 - b. Existing PAPs of NGAs that are funded under Tier 1 of the GAA; and
 - c. PAPs that are already enrolled in other existing PCBs, funded by development partners, and other government funding; provided, however, that expansion of projects currently enrolled in PCBs may be considered for funding under Tier 2 classification."
- 4/ Enrolled as a PCB Program under the FY 2026 Budget. Entries for FYs 2024-2025 are existing PAPs that were retroactively tagged due to their inclusion under the PCB.
- 5/ Formerly known as Early Childhood Care and Development (ECCD) which was last reported in the FY 2023 Budget of Expenditures and Sources of Financing.
- 6/ Excludes Corporate Funds of participating GOCCs.