

Table B.10.b

**Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2025 GAA <sup>1/</sup>**  
(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Development <sup>2/</sup>	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drugs Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Urban Development	Risk Resiliency Program	Water Resources Program	PCB on Livelihood and Employment	PCB on the Sustainable Development Goals (SDGs) <sup>3/</sup>	PCB for Public Financial Management (PFM) Systems <sup>4/</sup>	PAMANA Peace and Security Convergence Program <sup>4/</sup>	Building Early Growth through Integrated Nurturing (BEGIN) Program <sup>4/ 5/</sup>
<b>DEPARTMENTS</b>	<b>310,826</b>	<b>165,942,281</b>	<b>467,792</b>	<b>3,125,933</b>	<b>123,080,276</b>	<b>30,733,014</b>	<b>23,185,953</b>	<b>72,390</b>	<b>314,218,490</b>	<b>299,852,542</b>	<b>43,495,959</b>	-	<b>610,976</b>	<b>6,715,432</b>	<b>35,264,527</b>
Department of Agrarian Reform	-	45,350	-	-	2,150,066	-	-	-	614,149	-	52,260	-	-	-	-
Department of Agriculture	-	98,518,016	-	-	116,519,346	-	57,473	-	2,183,594	-	8,961,324	-	-	-	-
Department of Budget and Management	-	-	-	-	-	-	-	-	-	-	-	-	575,197	-	-
Department of Economy, Planning, and Development	309,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Education	-	11,776,932	-	25,000	-	-	-	-	-	-	-	-	-	-	13,082,537
State Universities and Colleges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	47,951	-	-	1,075,328	-	-	-	-	-	-
Department of Environment and Natural Resources	-	185,577	-	-	-	-	76,277	39,071	6,222,431	379,464	-	-	-	-	-
Department of Finance	-	-	-	40,552	-	-	-	-	2,000,000	-	-	-	35,779	-	-
Department of Foreign Affairs	-	-	-	-	-	-	135,127	-	-	-	-	-	-	-	-
Department of Health	750	6,983,087	-	1,758,066	24,489	10,527	1,511,474	-	309,207	380,739	-	-	-	-	16,999,040
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	33,119	264,247	-	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	2,449,345	-	267,455	-	-	-	-	-	-
Department of the Interior and Local Government	476	-	39,342	674,171	-	-	32,877	-	176,000	-	-	-	-	-	-
Department of Justice	-	-	94,785	59,114	-	-	1,347,057	-	-	-	-	-	-	-	-
Department of Labor and Employment	-	21,945,238	-	-	1,842,321	-	1,812,708	-	19,789,590	-	23,920,153	-	-	-	-
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	44,700	-	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	554,055	-	-	-	-	-	-
Department of Public Works and Highways	-	-	-	-	-	5,583,560	6,107,767	-	252,225,696	297,625,107	-	-	-	-	-
Department of Science and Technology	-	1,215,307	-	-	928,333	33,439	92,504	-	1,801,449	-	-	-	-	-	-
Department of Social Welfare and Development	-	24,810,699	-	-	-	-	36	-	1,467,232	1,467,232	7,448,645	-	-	1,400,112	5,182,950
Department of Tourism	-	-	-	-	-	-	3,897,609	200	-	-	-	-	-	-	-
Department of Trade and Industry	-	462,075	-	-	968,324	150,997	-	-	444,888	-	1,693,435	-	-	-	-
Department of Transportation	-	-	-	-	632,000	24,903,642	5,290,000	-	24,801,147	-	-	-	-	-	-
Other Executive Offices	-	-	-	569,030	15,397	2,898	373,699	-	-	-	-	-	-	5,315,320	-
Anti-Red Tape Authority	-	-	-	-	-	-	-	-	2,898	-	-	-	-	-	-
Climate Change Commission	-	-	-	-	-	-	-	-	22,022	-	-	-	-	-	-
Commission on Higher Education	-	-	-	18,500	15,397	-	-	-	-	-	-	-	-	-	-
Dangerous Drugs Board	-	-	-	115,939	-	-	-	-	-	-	-	-	-	-	-
National Commission for Culture and the Arts	-	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-
National Historical Commission of the Philippines	-	-	-	-	-	-	285,430	-	-	-	-	-	-	-	-
National Commission on Indigenous Peoples	-	-	-	-	-	-	-	-	-	-	-	-	-	57,120	-
National Intelligence Coordinating Agency	-	-	-	22,068	-	-	-	-	-	-	-	-	-	-	-
Office of the Presidential Adviser on Peace, Reconciliation and Unity	-	-	-	-	-	-	-	-	-	-	-	-	-	5,258,200	-
Philippine Drug Enforcement Agency	-	-	-	412,523	-	-	-	-	-	-	-	-	-	-	-
Philippine Sports Commission	-	-	-	-	-	-	89,269	-	-	-	-	-	-	-	-
The Judiciary	-	-	333,665	-	-	-	-	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	-	-	-	-	<b>89,995,898</b>	<b>701,021</b>	<b>7,487,699</b>	<b>932,200</b>	<b>13,488,706</b>	<b>56,749,194</b>	-	<b>5,830</b>	-	-	-
Budgetary Support to Government Corporations <sup>6/</sup>	-	-	-	-	89,995,898	701,021	7,487,699	-	4,700,000	56,419,805	-	5,830	-	-	-
National Dairy Authority	-	-	-	-	458,697	-	-	-	-	-	-	-	-	-	-
National Food Authority	-	-	-	-	14,453,000	-	-	-	-	-	-	-	-	-	-
Philippine Coconut Authority	-	-	-	-	889,065	-	-	-	-	-	-	-	-	-	-
Philippine Crop Insurance Corporation	-	-	-	-	4,500,000	-	-	-	4,500,000	-	-	-	-	-	-
Philippine Fisheries Development Authority	-	-	-	-	5,525,549	-	-	-	-	-	-	-	-	-	-
Philippine Rice Research Institute	-	-	-	-	626,106	-	-	-	-	-	-	-	-	-	-
Sugar Regulatory Administration	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
National Electrification Administration	-	-	-	-	4,847,337	-	4,847,337	-	-	-	-	-	-	-	-
National Power Corporation	-	-	-	-	870,905	-	-	-	-	-	-	-	-	-	-
National Housing Authority	-	-	-	-	-	-	-	-	200,000	-	-	-	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	-	-	-	-	-	-	1,545,000	-	-	-	-	-	-	-	-
Tourism Promotion Board	-	-	-	-	-	-	1,095,362	-	-	-	-	-	-	-	-
Center for International Trade Expositions and Missions	-	-	-	-	-	201,021	-	-	-	-	-	-	-	-	-
Small Business Corporation	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-
National Irrigation Administration	-	-	-	-	56,419,805	-	-	-	-	56,419,805	-	-	-	-	-
National Tobacco Administration	-	-	-	-	405,434	-	-	-	-	-	-	-	-	-	-
Philippine Center for Economic Development	-	-	-	-	-	-	-	-	-	-	-	5,830	-	-	-
Allocations to Local Government Units	-	-	-	-	-	-	-	932,200	8,788,706	329,389	-	-	-	-	-
Metropolitan Manila Development Authority	-	-	-	-	-	-	-	932,200	8,788,706	329,389	-	-	-	-	-
Local Government Support Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>310,826</b>	<b>165,942,281</b>	<b>467,792</b>	<b>3,125,933</b>	<b>213,076,174</b>	<b>31,434,035</b>	<b>30,673,652</b>	<b>1,004,590</b>	<b>327,707,196</b>	<b>356,601,736</b>	<b>43,495,959</b>	<b>5,830</b>	<b>610,976</b>	<b>6,715,432</b>	<b>35,264,527</b>

Notes:

- 1/ Programs, activities, and projects (PAPs) of departments may contribute to more than one major program, thus, department amounts should not be totaled.
- 2/ Formerly known as the National Program on Population and Family Planning (NPPFP). The NPPFP was renamed to National Program on Population and Development (NPPD) consistent with Memorandum Circular No. 40, s. 2023, which approved and adopted the Philippine Population and Development Plan of Action 2023-2028.
- 3/ Enrolled as a PCB Program starting with the FY 2025 Budget. It should be noted that under item 5.1 of the Implementation Guidelines of the PCB Framework for the SDGs, following items are eligible:
  - \*PAPs that are responsive to the intended outcomes of SDG targets and indicators lagging behind, and aligned with the country's Philippine Development Plan 2023-2028 priorities and strategies may qualify for funding, except:
    - a. PAPs of NGAs that fall within the devolved functions and services of the LGUs; provided, however, that if a project is within the devolved functions of LGUs, the LGU/s should have counterpart funding;
    - b. Existing PAPs of NGAs that are funded under Tier 1 of the GAA; and
    - c. PAPs that are already enrolled in other existing PCBs, funded by development partners, and other government funding; provided, however, that expansion of projects currently enrolled in PCBs may be considered for funding under Tier 2 classification."
- 4/ Enrolled as a PCB Program under the FY 2026 Budget. Entries for FYs 2024-2025 are existing PAPs that were retroactively tagged due to their inclusion under the PCB.
- 5/ Formerly known as Early Childhood Care and Development (ECCD) which was last reported in the FY 2023 Budget of Expenditures and Sources of Financing.
- 6/ Excludes Corporate Funds of participating GOCCs.