

Table B.10.a

Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2024 Actual ^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	National Program on Population and Development ^{2/}	Zero Hunger Program	Justice Sector Convergence Program	Philippine Anti-Illegal Drugs Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig River Urban Development	Risk Resiliency Program	Water Resources Program	PCB on Livelihood and Employment	PCB for Public Financial Management (PFM) Systems ^{3/}	PAMANA Peace and Security Convergence Program ^{3/}	Building Early Growth through Integrated Nurturing (BEGIN) Program ^{3/4/}
DEPARTMENTS	177,555	166,435,807	245,638	2,696,927	112,219,181	132,997,898	40,166,013	57,800	408,937,599	334,369,719	51,981,850	317,035	5,962,010	33,117,541
Department of Agrarian Reform	-	40,514	-	-	1,644,029	-	-	-	511,455	-	49,590	-	-	-
Department of Agriculture	-	76,893,492	-	-	100,627,893	-	42,245	-	374,335	-	3,254,693	-	-	-
Department of Budget and Management	-	-	-	-	-	-	-	-	-	-	-	294,354	-	-
Department of Economy, Planning, and Development	172,844	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Education	-	11,162,068	-	4,835	-	-	-	-	-	-	-	-	-	17,100,521
State Universities and Colleges	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	30,190	-	-	962,145	-	-	-	-	-
Department of Environment and Natural Resources	-	264,579	-	-	-	-	105,193	57,800	6,265,983	82,935	-	-	-	-
Department of Finance	-	-	-	2,241	-	-	-	-	2,000,000	-	-	22,681	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Department of Health	623	6,384,620	-	1,579,333	-	11,445	1,646,520	-	183,017	107,305	-	-	-	12,058,707
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	247,001	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	5,626,000	-	147,522	-	-	-	-	-
Department of the Interior and Local Government	4	-	16,558	653,677	-	-	-	-	165,449	-	-	-	-	-
Department of Justice	-	-	-	5,500	-	-	-	-	-	-	-	-	-	-
Department of Labor and Employment	-	33,951,404	-	-	2,760,880	-	4,732,132	-	27,548,265	-	37,036,797	-	-	-
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	73,858	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	569,399	-	-	-	-	-
Department of Public Works and Highways	-	-	-	-	-	9,374,364	15,155,622	-	263,552,917	332,774,027	-	-	-	-
Department of Science and Technology	-	1,251,476	-	591	921,046	52,559	23,266	-	1,738,371	-	1,556,790	-	-	-
Department of Social Welfare and Development	4,084	36,083,768	-	-	-	-	25	-	1,405,452	1,405,452	8,077,281	-	727,901	3,958,313
Department of Tourism	-	-	-	-	-	-	3,309,684	-	-	-	-	-	-	-
Department of Trade and Industry	-	403,886	-	-	846,190	129,461	-	-	253,923	-	1,932,841	-	-	-
Department of Transportation	-	-	-	-	5,409,143	123,390,131	9,210,520	-	103,006,873	-	-	-	-	-
Other Executive Offices	-	-	-	450,750	10,000	9,748	314,806	-	5,492	-	-	-	5,234,109	-
Anti-Red Tape Authority	-	-	-	-	-	9,748	-	-	-	-	-	-	-	-
Climate Change Commission	-	-	-	-	-	-	-	-	5,492	-	-	-	-	-
Commission on Higher Education	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-
Dangerous Drugs Board	-	-	-	95,751	-	-	-	-	-	-	-	-	-	-
National Commission for Culture and the Arts	-	-	-	-	-	-	2,796	-	-	-	-	-	-	-
National Historical Commission of the Philippines	-	-	-	-	-	-	144,472	-	-	-	-	-	-	-
National Intelligence Coordinating Agency	-	-	-	22,068	-	-	-	-	-	-	-	-	-	-
Office of the Presidential Adviser on Peace, Reconciliation and Unity	-	-	-	-	-	-	-	-	-	-	-	-	5,234,109	-
Philippine Drug Enforcement Agency	-	-	-	332,931	-	-	-	-	-	-	-	-	-	-
Philippine Sports Commission	-	-	-	-	-	-	167,538	-	-	-	-	-	-	-
The Judiciary	-	-	229,080	-	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	-	-	98,920,395	1,135,084	8,224,317	318,053	11,220,196	59,387,283	-	-	31,680	-
Budgetary Support to Government Corporations ^{5/}	-	-	-	-	98,920,395	1,135,084	8,224,317	-	5,723,635	57,180,537	-	-	31,680	-
National Dairy Authority	-	-	-	-	468,033	-	-	-	-	-	-	-	-	-
National Food Authority	-	-	-	-	14,032,000	-	-	-	-	-	-	-	-	-
Philippine Coconut Authority	-	-	-	-	882,191	-	-	-	-	-	-	-	-	-
Philippine Crop Insurance Corporation	-	-	-	-	4,500,000	-	-	-	4,500,000	-	-	-	-	-
Philippine Fisheries Development Authority	-	-	-	-	6,037,082	-	-	-	-	-	-	-	-	-
Philippine Rice Research Institute	-	-	-	-	1,312,105	-	-	-	-	-	-	-	-	-
Sugar Regulatory Administration	-	-	-	-	841,702	-	-	-	-	-	-	-	-	-
National Electrification Administration	-	-	-	-	5,351,892	-	5,351,892	-	-	-	-	-	-	-
National Power Corporation	-	-	-	-	735,131	-	-	-	-	-	-	-	-	-
Local Water Utilities Administration	-	-	-	-	-	-	-	-	-	364,427	-	-	-	-
Philippine Health Insurance Corporation	-	-	-	-	-	-	-	-	-	-	-	-	31,680	-
National Housing Authority	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	-	-	-	-	-	-	620,000	-	-	-	-	-	-	-
Tourism Promotion Board	-	-	-	-	-	-	2,252,425	-	-	-	-	-	-	-
Center for International Trade Expositions and Missions	-	-	-	-	-	135,084	-	-	-	-	-	-	-	-
Small Business Corporation	-	-	-	-	-	1,000,000	-	-	-	-	-	-	-	-
National Irrigation Administration	-	-	-	-	64,354,825	-	-	-	1,073,635	56,816,110	-	-	-	-
National Tobacco Administration	-	-	-	-	405,434	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	-	-	-	-	-	-	-	318,053	5,496,561	2,206,746	-	-	-	-
Metropolitan Manila Development Authority	-	-	-	-	-	-	-	318,053	5,496,561	-	-	-	-	-
Local Government Support Fund	-	-	-	-	-	-	-	-	-	2,206,746	-	-	-	-
GRAND TOTAL	177,555	166,435,807	245,638	2,696,927	211,139,576	134,132,982	48,390,330	375,853	420,157,795	393,757,002	51,981,850	317,035	5,993,690	33,117,541

Notes:

1/ Programs, activities, and projects (PAPs) of departments may contribute to more than one major program, thus, department amounts should not be totaled.

2/ Formerly known as the National Program on Population and Family Planning (NPPFP). The NPPFP was renamed to National Program on Population and Development (NPPD) consistent with Memorandum Circular No. 40, s. 2023, which approved and adopted the Philippine Population and Development Plan of Action 2023-2028.

3/ Enrolled as a PCB Program under the FY 2026 Budget. Entries for FYs 2024-2025 are existing PAPs that were retroactively tagged due to their inclusion under the PCB.

4/ Formerly known as Early Childhood Care and Development (ECCD) which was last reported in the FY 2023 Budget of Expenditures and Sources of Financing.

5/ Excludes Corporate Funds of participating GOCCs.