

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	7,222,385			7,222,385	4,409,900			4,409,900				
Senate	4,515,000			4,515,000	2,609,900			2,609,900				
New General Appropriations	2,950,000			2,950,000	2,609,900			2,609,900				
Building and Other Structures Outlay	2,950,000			2,950,000	2,609,900			2,609,900				
Buildings	2,950,000			2,950,000	2,609,900			2,609,900				
Continuing Appropriations	1,565,000			1,565,000								
Building and Other Structures Outlay	1,565,000			1,565,000								
Buildings	1,565,000			1,565,000								
House of Representatives	2,707,385			2,707,385	1,800,000			1,800,000				
New General Appropriations	2,100,085			2,100,085	1,800,000			1,800,000				
Building and Other Structures Outlay	2,100,085			2,100,085	1,800,000			1,800,000				
Other Structures	2,100,085			2,100,085	1,800,000			1,800,000				
Continuing Appropriations	607,300			607,300								
Building and Other Structures Outlay	607,300			607,300								
Other Structures	607,300			607,300								
Office of the President (OP)	1,211,227			1,211,227	997,689			997,689	579,600			579,600
The President's Offices	1,211,227			1,211,227	997,689			997,689	579,600			579,600
New General Appropriations	1,192,062			1,192,062	997,689			997,689	579,600			579,600
Land Improvements Outlay									16,300			16,300
Other Land Improvements									16,300			16,300
Building and Other Structures Outlay	1,192,062			1,192,062	997,689			997,689	558,300			558,300
Buildings	1,192,062			1,192,062	905,994			905,994	558,300			558,300
Other Structures					91,695			91,695				

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the President (OP)	1,211,227			1,211,227	997,689			997,689	579,600			579,600
The President's Offices	1,211,227			1,211,227	997,689			997,689	579,600			579,600
New General Appropriations	1,192,062			1,192,062	997,689			997,689	579,600			579,600
Machinery and Equipment Outlay									5,000			5,000
Military, Police and Security Equipment									5,000			5,000
Continuing Appropriations	19,165			19,165								
Building and Other Structures Outlay	19,165			19,165								
Buildings	19,165			19,165								
Department of Agrarian Reform (DAR)	2,639,549			2,639,549	4,373			4,373	371,111			371,111
Office of the Secretary	2,639,549			2,639,549	4,373			4,373	371,111			371,111
New General Appropriations					4,373			4,373	371,111			371,111
Land Improvements Outlay					3,726			3,726				
Other Land Improvements					3,726			3,726				
Infrastructure Outlay					647			647	371,111			371,111
Road Networks									231,585			231,585
Water Supply Systems					485			485	125,773			125,773
Other Infrastructure Assets					162			162	13,753			13,753
Continuing Appropriations	20,149			20,149								
Building and Other Structures Outlay	20,149			20,149								
Buildings	20,149			20,149								
Automatic Appropriations	2,619,400			2,619,400								
Infrastructure Outlay	2,619,400			2,619,400								
Road Networks	2,515,900			2,515,900								

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	2,639,549			2,639,549	4,373			4,373	371,111			371,111
Office of the Secretary	2,639,549			2,639,549	4,373			4,373	371,111			371,111
Automatic Appropriations	2,619,400			2,619,400								
Infrastructure Outlay	2,619,400			2,619,400								
Water Supply Systems	103,500			103,500								
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	35,529,565			35,529,565
Office of the Secretary	11,549,870			11,549,870	40,289,263			40,289,263	33,192,691			33,192,691
New General Appropriations	4,293,453			4,293,453	40,269,763			40,269,763	33,192,691			33,192,691
Land Improvements Outlay	48,673			48,673	161,710			161,710	320,889			320,889
Other Land Improvements	48,673			48,673	161,710			161,710	320,889			320,889
Infrastructure Outlay	2,065,464			2,065,464	36,082,053			36,082,053	27,007,521			27,007,521
Road Networks					31,412,548			31,412,548	20,812,949			20,812,949
Water Supply Systems	1,330,314			1,330,314	4,049,028			4,049,028	2,909,630			2,909,630
Power Supply Systems									7,485			7,485
Communications Networks					5,480			5,480				
Other Infrastructure Assets	735,150			735,150	614,997			614,997	3,277,457			3,277,457
Building and Other Structures Outlay	2,179,316			2,179,316	4,026,000			4,026,000	5,863,631			5,863,631
Buildings	1,223,194			1,223,194	1,409,979			1,409,979	4,195,609			4,195,609
Slaughterhouses					1,800			1,800				
Hostels and Dormitories									12,600			12,600
Other Structures	956,122			956,122	2,614,221			2,614,221	1,655,422			1,655,422

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	35,529,565			35,529,565
Office of the Secretary	11,549,870			11,549,870	40,289,263			40,289,263	33,192,691			33,192,691
New General Appropriations	4,293,453			4,293,453	40,269,763			40,269,763	33,192,691			33,192,691
Transportation Equipment Outlay									650			650
Watercrafts									650			650
Continuing Appropriations	399,122			399,122								
Land Improvements Outlay	12,138			12,138								
Other Land Improvements	12,138			12,138								
Infrastructure Outlay	19,277			19,277								
Water Supply Systems	18,966			18,966								
Communications Networks	311			311								
Building and Other Structures Outlay	367,707			367,707								
Buildings	199,892			199,892								
Other Structures	167,815			167,815								
Automatic Appropriations	255,728			255,728	19,500			19,500				
Infrastructure Outlay	255,728			255,728								
Road Networks	197,137			197,137								
Water Supply Systems	57,571			57,571								
Other Infrastructure Assets	1,020			1,020								
Building and Other Structures Outlay					19,500			19,500				
Buildings					19,500			19,500				

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	35,529,565			35,529,565
Office of the Secretary	11,549,870			11,549,870	40,289,263			40,289,263	33,192,691			33,192,691
Unprogrammed Appropriations	6,601,567			6,601,567								
Infrastructure Outlay	6,601,567			6,601,567								
Road Networks	5,013,687			5,013,687								
Water Supply Systems	423,199			423,199								
Other Infrastructure Assets	1,164,681			1,164,681								
Bureau of Fisheries and Aquatic Resources	261,262			261,262	2,099,793			2,099,793	2,019,892			2,019,892
New General Appropriations	144,077			144,077	2,099,793			2,099,793	2,019,892			2,019,892
Land Improvements Outlay	19,214			19,214	376,099			376,099	184,195			184,195
Aquaculture Structures	12,742			12,742	236,090			236,090	181,195			181,195
Other Land Improvements	6,472			6,472	140,009			140,009	3,000			3,000
Infrastructure Outlay	35,632			35,632	206,666			206,666	126,600			126,600
Water Supply Systems					10,000			10,000	31,175			31,175
Power Supply Systems	21,490			21,490	17,100			17,100	27,519			27,519
Other Infrastructure Assets	14,142			14,142	179,566			179,566	67,906			67,906
Building and Other Structures Outlay	89,231			89,231	1,517,028			1,517,028	1,494,402			1,494,402
Buildings	65,784			65,784	210,120			210,120	63,360			63,360
Hostels and Dormitories					4,000			4,000				
Other Structures	23,447			23,447	1,302,908			1,302,908	1,431,042			1,431,042
Transportation Equipment Outlay									214,695			214,695
Watercrafts									214,695			214,695

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	35,529,565			35,529,565
Bureau of Fisheries and Aquatic Resources	261,262			261,262	2,099,793			2,099,793	2,019,892			2,019,892
Continuing Appropriations	117,185			117,185								
Land Improvements Outlay	68,492			68,492								
Aquaculture Structures	68,200			68,200								
Other Land Improvements	292			292								
Infrastructure Outlay	3,356			3,356								
Power Supply Systems	3,356			3,356								
Building and Other Structures Outlay	45,337			45,337								
Buildings	2,186			2,186								
Other Structures	43,151			43,151								
Fertilizer and Pesticide Authority					20,000			20,000	31,800			31,800
New General Appropriations					20,000			20,000	31,800			31,800
Building and Other Structures Outlay					20,000			20,000	31,800			31,800
Buildings									31,800			31,800
Other Structures					20,000			20,000				
National Fisheries Research and Development Institute	4,596			4,596	113,000			113,000	164,000			164,000
New General Appropriations	4,596			4,596	113,000			113,000	164,000			164,000
Land Improvements Outlay	4,000			4,000								
Aquaculture Structures	4,000			4,000								
Building and Other Structures Outlay	596			596	113,000			113,000	164,000			164,000
Buildings					113,000			113,000	164,000			164,000

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	35,529,565			35,529,565
National Fisheries Research and Development Institute	4,596			4,596	113,000			113,000	164,000			164,000
New General Appropriations	4,596			4,596	113,000			113,000	164,000			164,000
Building and Other Structures Outlay	596			596	113,000			113,000	164,000			164,000
Other Structures	596			596								
National Meat Inspection Service									100,000			100,000
New General Appropriations									100,000			100,000
Building and Other Structures Outlay									100,000			100,000
Buildings									100,000			100,000
Philippine Carabao Center	73,350			73,350	39,450			39,450	8,700			8,700
New General Appropriations	73,350			73,350	39,450			39,450	8,700			8,700
Building and Other Structures Outlay	73,350			73,350	39,450			39,450	8,700			8,700
Other Structures	73,350			73,350	39,450			39,450	8,700			8,700
Philippine Center For Postharvest Development and Mechanization	21			21								
New General Appropriations	21			21								
Building and Other Structures Outlay	21			21								
Other Structures	21			21								
Philippine Fiber Industry Development Authority	26,098			26,098	16,120			16,120	12,482			12,482
New General Appropriations	23,135			23,135	16,120			16,120	12,482			12,482
Land Improvements Outlay					4,000			4,000				
Other Land Improvements					4,000			4,000				
Infrastructure Outlay									9,800			9,800
Other Infrastructure Assets									9,800			9,800

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PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	11,915,197			11,915,197	42,577,626			42,577,626	35,529,565			35,529,565
Philippine Fiber Industry Development Authority	26,098			26,098	16,120			16,120	12,482			12,482
New General Appropriations	23,135			23,135	16,120			16,120	12,482			12,482
Building and Other Structures Outlay	23,135			23,135	12,120			12,120	2,682			2,682
Buildings	21,179			21,179					2,682			2,682
Other Structures	1,956			1,956	12,120			12,120				
Continuing Appropriations	2,963			2,963								
Building and Other Structures Outlay	2,963			2,963								
Other Structures	2,963			2,963								
Department of Budget and Management (DBM)	46,566			46,566	89,927			89,927	96,729			96,729
Office of the Secretary	46,566			46,566	89,927			89,927	53,729			53,729
New General Appropriations	46,566			46,566	89,927			89,927	53,729			53,729
Land Improvements Outlay	4,951			4,951	2,487			2,487	10,000			10,000
Other Land Improvements	4,951			4,951	2,487			2,487	10,000			10,000
Infrastructure Outlay					27,594			27,594	14,530			14,530
Water Supply Systems					700			700				
Power Supply Systems					26,894			26,894				
Other Infrastructure Assets									14,530			14,530
Building and Other Structures Outlay	41,615			41,615	59,846			59,846	29,199			29,199
Buildings	32,820			32,820	53,846			53,846	23,438			23,438
Other Structures	8,795			8,795	6,000			6,000	5,761			5,761

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	11,310,733			11,310,733	37,330,213			37,330,213	44,357,895			44,357,895
Office of the Secretary	10,704,537			10,704,537	36,289,981			36,289,981	44,326,179			44,326,179
Continuing Appropriations	2,949,467			2,949,467								
Building and Other Structures Outlay	1,598,923			1,598,923								
School Buildings	1,090,609			1,090,609								
Other Structures	12,409			12,409								
National Museum of the Philippines	379,131			379,131	739,244			739,244				
New General Appropriations	345,159			345,159	739,244			739,244				
Building and Other Structures Outlay	345,159			345,159	739,244			739,244				
Buildings	345,159			345,159	739,244			739,244				
Continuing Appropriations	33,972			33,972								
Building and Other Structures Outlay	33,972			33,972								
Buildings	33,972			33,972								
Philippine High School for the Arts	600			600					31,716			31,716
New General Appropriations									31,716			31,716
Building and Other Structures Outlay									31,716			31,716
School Buildings									31,716			31,716
Continuing Appropriations	600			600								
Infrastructure Outlay	600			600								
Water Supply Systems	600			600								

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	11,310,733			11,310,733	37,330,213			37,330,213	44,357,895			44,357,895
Early Childhood Care and Development Council	226,465			226,465	300,988			300,988				
New General Appropriations	217,405			217,405	300,988			300,988				
Assistance to Local Government Units	217,405			217,405	300,988			300,988				
Financial Assistance to Local Government Units	217,405			217,405	300,988			300,988				
Continuing Appropriations	9,060			9,060								
Assistance to Local Government Units	9,060			9,060								
Financial Assistance to Local Government Units	9,060			9,060								
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Marikina Polytechnic College	24,249			24,249								
Continuing Appropriations	24,249			24,249								
Infrastructure Outlay	24,249			24,249								
Power Supply Systems	24,249			24,249								
Philippine Normal University					185,000			185,000	430,800			430,800
New General Appropriations					185,000			185,000	430,800			430,800
Building and Other Structures Outlay					185,000			185,000	430,800			430,800
School Buildings					185,000			185,000	430,800			430,800
Polytechnic University of the Philippines	3,488			3,488	180,000			180,000				
New General Appropriations					180,000			180,000				
Infrastructure Outlay					80,000			80,000				
Communications Networks					80,000			80,000				
Building and Other Structures Outlay					100,000			100,000				
School Buildings					30,000			30,000				

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Polytechnic University of the Philippines	3,488			3,488	180,000			180,000				
New General Appropriations					180,000			180,000				
Building and Other Structures Outlay					100,000			100,000				
Hostels and Dormitories					10,000			10,000				
Other Structures					60,000			60,000				
Continuing Appropriations	3,488			3,488								
Infrastructure Outlay	3,488			3,488								
Communications Networks	3,488			3,488								
Rizal Technological University					12,500			12,500	50,000			50,000
New General Appropriations					12,500			12,500	50,000			50,000
Infrastructure Outlay									50,000			50,000
Communications Networks									50,000			50,000
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Technological University of the Philippines					10,000			10,000				
New General Appropriations					10,000			10,000				
Building and Other Structures Outlay					10,000			10,000				
School Buildings					10,000			10,000				
University of the Philippines System	2,163,061			2,163,061	312,529			312,529	750,000			750,000
New General Appropriations	587,000			587,000	312,529			312,529	750,000			750,000
Building and Other Structures Outlay	587,000			587,000	312,529			312,529	750,000			750,000
Buildings					177,529			177,529				

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(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Philippine Energy Research and Policy Institute					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Ilocos Sur Polytechnic State College					20,000			20,000	74,650			74,650
New General Appropriations					20,000			20,000	74,650			74,650
Building and Other Structures Outlay					20,000			20,000	74,650			74,650
School Buildings					20,000			20,000	54,650			54,650
Hostels and Dormitories									20,000			20,000
Mariano Marcos State University	1,512,901			1,512,901	40,000			40,000	201,000			201,000
New General Appropriations	4,984			4,984	40,000			40,000	201,000			201,000
Building and Other Structures Outlay	4,984			4,984	40,000			40,000	201,000			201,000
School Buildings	4,984			4,984	40,000			40,000	201,000			201,000
Continuing Appropriations	1,507,917			1,507,917								
Infrastructure Outlay	1,497,327			1,497,327								
Other Infrastructure Assets	1,497,327			1,497,327								
Building and Other Structures Outlay	10,590			10,590								
School Buildings	10,590			10,590								
Pangasinan State University					70,000			70,000	80,000			80,000
New General Appropriations					70,000			70,000	80,000			80,000
Building and Other Structures Outlay					70,000			70,000	80,000			80,000
School Buildings					70,000			70,000	80,000			80,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Benguet State University					25,000			25,000				
New General Appropriations					25,000			25,000				
Building and Other Structures Outlay					25,000			25,000				
School Buildings					25,000			25,000				
Ifugao State University	13,509			13,509	46,110			46,110	71,600			71,600
New General Appropriations	13,490			13,490	46,110			46,110	71,600			71,600
Land Improvements Outlay	559			559								
Aquaculture Structures	559			559								
Infrastructure Outlay	994			994	1,110			1,110	100			100
Water Supply Systems	596			596					100			100
Power Supply Systems	398			398	1,110			1,110				
Building and Other Structures Outlay	11,937			11,937	45,000			45,000	71,500			71,500
Buildings	4,579			4,579					1,500			1,500
School Buildings					45,000			45,000				
Hospitals and Health Centers	7,358			7,358					10,000			10,000
Hostels and Dormitories									60,000			60,000
Continuing Appropriations	19			19								
Building and Other Structures Outlay	19			19								
Buildings	19			19								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Cagayan State University	28,692			28,692	25,000		25,000	25,000				25,000
New General Appropriations	17,792			17,792	25,000		25,000	25,000				25,000
Land Improvements Outlay	484			484								
Other Land Improvements	484			484								
Infrastructure Outlay	515			515								
Water Supply Systems	300			300								
Power Supply Systems	215			215								
Building and Other Structures Outlay	16,793			16,793	25,000		25,000	25,000				25,000
Buildings								25,000				25,000
School Buildings	4,559			4,559	25,000		25,000					
Hospitals and Health Centers	4,922			4,922								
Other Structures	7,312			7,312								
Continuing Appropriations	10,900			10,900								
Building and Other Structures Outlay	10,900			10,900								
Buildings	3,796			3,796								
School Buildings	7,104			7,104								
Isabela State University	5,302			5,302	25,000		25,000	70,000				70,000
New General Appropriations	4,710			4,710	25,000		25,000	70,000				70,000
Building and Other Structures Outlay	4,710			4,710	25,000		25,000	70,000				70,000
School Buildings					25,000		25,000	70,000				70,000
Other Structures	4,710			4,710								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Isabela State University	5,302			5,302	25,000			25,000	70,000			70,000
Continuing Appropriations	592			592								
Building and Other Structures Outlay	592			592								
School Buildings	592			592								
Nueva Vizcaya State University	4,292			4,292	25,000			25,000	60,000			60,000
New General Appropriations	4,292			4,292	25,000			25,000	60,000			60,000
Building and Other Structures Outlay	4,292			4,292	25,000			25,000	60,000			60,000
Buildings	4,292			4,292								
School Buildings					25,000			25,000	60,000			60,000
Quirino State University	252			252	45,000			45,000				
New General Appropriations					45,000			45,000				
Building and Other Structures Outlay					45,000			45,000				
Buildings					10,000			10,000				
School Buildings					35,000			35,000				
Continuing Appropriations	252			252								
Building and Other Structures Outlay	252			252								
Buildings	252			252								
Aurora State College of Technology	55,265			55,265	12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
School Buildings					12,500			12,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Aurora State College of Technology	55,265			55,265	12,500			12,500				
Continuing Appropriations	55,265			55,265								
Building and Other Structures Outlay	55,265			55,265								
Buildings	77			77								
School Buildings	48,971			48,971								
Hostels and Dormitories	6,217			6,217								
Bataan Peninsula State University	816			816	78,000			78,000	8,000			8,000
New General Appropriations	816			816	78,000			78,000	8,000			8,000
Infrastructure Outlay	816			816	25,000			25,000				
Water Supply Systems					25,000			25,000				
Power Supply Systems	816			816								
Building and Other Structures Outlay					53,000			53,000	8,000			8,000
Buildings					53,000			53,000	8,000			8,000
Bulacan Agricultural State College					25,000			25,000				
New General Appropriations					25,000			25,000				
Building and Other Structures Outlay					25,000			25,000				
School Buildings					25,000			25,000				
Bulacan State University					144,900			144,900	200,000			200,000
New General Appropriations					144,900			144,900	200,000			200,000
Building and Other Structures Outlay					144,900			144,900	200,000			200,000
Buildings					20,000			20,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Bulacan State University					144,900			144,900	200,000			200,000
New General Appropriations					144,900			144,900	200,000			200,000
Building and Other Structures Outlay					144,900			144,900	200,000			200,000
Hostels and Dormitories					85,000			85,000	50,000			50,000
Other Structures					39,900			39,900	150,000			150,000
Central Luzon State University					122,471			122,471	52,838			52,838
New General Appropriations					122,471			122,471	52,838			52,838
Building and Other Structures Outlay					122,471			122,471	52,838			52,838
School Buildings					63,471			63,471				
Hostels and Dormitories					59,000			59,000	52,838			52,838
Don Honorio Ventura State University	15,000			15,000	27,500			27,500	8,000			8,000
New General Appropriations	15,000			15,000	27,500			27,500	8,000			8,000
Building and Other Structures Outlay	15,000			15,000	27,500			27,500	8,000			8,000
Buildings	15,000			15,000	27,500			27,500				
School Buildings									8,000			8,000
Nueva Ecija University of Science and Technology					25,000			25,000	150,000			150,000
New General Appropriations					25,000			25,000	150,000			150,000
Building and Other Structures Outlay					25,000			25,000	150,000			150,000
Buildings					25,000			25,000	50,000			50,000
School Buildings									100,000			100,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Pampanga State Agricultural University					25,000			25,000	110,000			110,000
New General Appropriations					25,000			25,000	110,000			110,000
Building and Other Structures Outlay					25,000			25,000	110,000			110,000
Buildings					25,000			25,000				
School Buildings									110,000			110,000
Philippine Merchant Marine Academy					25,000			25,000	8,000			8,000
New General Appropriations					25,000			25,000	8,000			8,000
Building and Other Structures Outlay					25,000			25,000	8,000			8,000
School Buildings					25,000			25,000	8,000			8,000
President Ramon Magsaysay State University					40,000			40,000	70,000			70,000
New General Appropriations					40,000			40,000	70,000			70,000
Building and Other Structures Outlay					40,000			40,000	70,000			70,000
Buildings					20,000			20,000				
School Buildings					20,000			20,000	70,000			70,000
Tarlac Agricultural University					11,000			11,000	1,000			1,000
New General Appropriations					11,000			11,000	1,000			1,000
Building and Other Structures Outlay					11,000			11,000	1,000			1,000
School Buildings					11,000			11,000				
Other Structures									1,000			1,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Tarlac State University	20,000			20,000	40,000			40,000	50,000			50,000
New General Appropriations					40,000			40,000	50,000			50,000
Building and Other Structures Outlay					40,000			40,000	50,000			50,000
Hostels and Dormitories					40,000			40,000	50,000			50,000
Continuing Appropriations	20,000			20,000								
Building and Other Structures Outlay	20,000			20,000								
School Buildings	20,000			20,000								
Batangas State University	17,079			17,079	40,000			40,000	150,000			150,000
New General Appropriations					40,000			40,000	150,000			150,000
Building and Other Structures Outlay					40,000			40,000	150,000			150,000
School Buildings					40,000			40,000				
Hostels and Dormitories									150,000			150,000
Continuing Appropriations	17,079			17,079								
Building and Other Structures Outlay	17,079			17,079								
Buildings	16,878			16,878								
School Buildings	201			201								
Cavite State University	160,749			160,749	357,500			357,500	150,000			150,000
New General Appropriations	4,999			4,999	357,500			357,500	150,000			150,000
Building and Other Structures Outlay	4,999			4,999	357,500			357,500	150,000			150,000
Buildings									100,000			100,000
School Buildings					150,000			150,000	50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Cavite State University	160,749			160,749	357,500			357,500	150,000			150,000
New General Appropriations	4,999			4,999	357,500			357,500	150,000			150,000
Building and Other Structures Outlay	4,999			4,999	357,500			357,500	150,000			150,000
Hospitals and Health Centers					200,000			200,000				
Other Structures	4,999			4,999	7,500			7,500				
Continuing Appropriations	155,750			155,750								
Building and Other Structures Outlay	155,750			155,750								
Other Structures	155,750			155,750								
Laguna State Polytechnic University	9,977			9,977	100,000			100,000	158,000			158,000
New General Appropriations					100,000			100,000	158,000			158,000
Building and Other Structures Outlay					100,000			100,000	158,000			158,000
School Buildings					100,000			100,000	158,000			158,000
Continuing Appropriations	9,977			9,977								
Building and Other Structures Outlay	9,977			9,977								
Buildings	9,977			9,977								
Southern Luzon State University	101,228			101,228	30,000			30,000	50,000			50,000
New General Appropriations	4,998			4,998	30,000			30,000	50,000			50,000
Infrastructure Outlay					30,000			30,000	50,000			50,000
Sewer Systems					30,000			30,000				
Power Supply Systems									50,000			50,000
Building and Other Structures Outlay	4,998			4,998								
School Buildings	4,998			4,998								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Southern Luzon State University	101,228			101,228	30,000			30,000	50,000			50,000
Continuing Appropriations	96,230			96,230								
Building and Other Structures Outlay	96,230			96,230								
School Buildings	96,230			96,230								
University of Rizal System					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
School Buildings					12,500			12,500				
Marinduque State University	1,699,205			1,699,205	25,000			25,000	8,000			8,000
New General Appropriations	1,699,205			1,699,205	25,000			25,000	8,000			8,000
Infrastructure Outlay	1,699,205			1,699,205					8,000			8,000
Sewer Systems									8,000			8,000
Other Infrastructure Assets	1,699,205			1,699,205								
Building and Other Structures Outlay					25,000			25,000				
School Buildings					25,000			25,000				
Mindoro State University					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Other Structures					12,500			12,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Occidental Mindoro State College	1,528			1,528	12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Continuing Appropriations	1,528			1,528								
Building and Other Structures Outlay	1,528			1,528								
Buildings	1,528			1,528								
Palawan State University					25,000			25,000				
New General Appropriations					25,000			25,000				
Building and Other Structures Outlay					25,000			25,000				
School Buildings					25,000			25,000				
Romblon State University	1,599,877			1,599,877	35,000			35,000	8,000			8,000
New General Appropriations	1,599,696			1,599,696	35,000			35,000	8,000			8,000
Infrastructure Outlay	1,599,696			1,599,696								
Other Infrastructure Assets	1,599,696			1,599,696								
Building and Other Structures Outlay					35,000			35,000	8,000			8,000
Buildings					10,000			10,000				
School Buildings					25,000			25,000	8,000			8,000
Continuing Appropriations	181			181								
Building and Other Structures Outlay	181			181								
School Buildings	181			181								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Western Philippines University	3,188			3,188	50,000			50,000				
New General Appropriations					50,000			50,000				
Building and Other Structures Outlay					50,000			50,000				
School Buildings					50,000			50,000				
Continuing Appropriations	3,188			3,188								
Building and Other Structures Outlay	3,188			3,188								
School Buildings	3,188			3,188								
Bicol University	1,069,296			1,069,296	24,000			24,000				
New General Appropriations	1,068,047			1,068,047	24,000			24,000				
Infrastructure Outlay	848,047			848,047								
Other Infrastructure Assets	848,047			848,047								
Building and Other Structures Outlay	220,000			220,000	24,000			24,000				
School Buildings					24,000			24,000				
Other Structures	220,000			220,000								
Continuing Appropriations	1,249			1,249								
Building and Other Structures Outlay	1,249			1,249								
School Buildings	1,249			1,249								
Bicol State College of Applied Sciences and Technology	25,000			25,000	12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
School Buildings					12,500			12,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Bicol State College of Applied Sciences and Technology	25,000			25,000	12,500			12,500				
Continuing Appropriations	25,000			25,000								
Building and Other Structures Outlay	25,000			25,000								
School Buildings	25,000			25,000								
Camarines Norte State College	50			50	130,000			130,000	45,000			45,000
New General Appropriations					130,000			130,000	45,000			45,000
Building and Other Structures Outlay					130,000			130,000	45,000			45,000
Buildings					40,000			40,000				
School Buildings					90,000			90,000	45,000			45,000
Continuing Appropriations	50			50								
Building and Other Structures Outlay	50			50								
School Buildings	50			50								
Camarines Sur Polytechnic Colleges	51,187			51,187					105,000			105,000
New General Appropriations									105,000			105,000
Building and Other Structures Outlay									105,000			105,000
School Buildings									105,000			105,000
Continuing Appropriations	51,187			51,187								
Building and Other Structures Outlay	51,187			51,187								
Buildings	51,187			51,187								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Catanduanes State University	1,196			1,196	109,000			109,000	82,764			82,764
New General Appropriations					109,000			109,000	82,764			82,764
Building and Other Structures Outlay					109,000			109,000	82,764			82,764
School Buildings					109,000			109,000	82,764			82,764
Continuing Appropriations	1,196			1,196								
Infrastructure Outlay	1,196			1,196								
Water Supply Systems	1,196			1,196								
Central Bicol State University of Agriculture	1,248,574			1,248,574	237,500			237,500	8,000			8,000
New General Appropriations					237,500			237,500	8,000			8,000
Building and Other Structures Outlay					237,500			237,500	8,000			8,000
Buildings					12,500			12,500	8,000			8,000
Other Structures					225,000			225,000				
Continuing Appropriations	1,248,574			1,248,574								
Infrastructure Outlay	1,248,574			1,248,574								
Other Infrastructure Assets	1,248,574			1,248,574								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology					20,000			20,000	8,000			8,000
New General Appropriations					20,000			20,000	8,000			8,000
Building and Other Structures Outlay					20,000			20,000	8,000			8,000
Buildings					10,000			10,000				
School Buildings									8,000			8,000
Other Structures					10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Partido State University	8,561			8,561	12,500			12,500	138,030			138,030
New General Appropriations	8,561			8,561	12,500			12,500	138,030			138,030
Building and Other Structures Outlay	8,561			8,561	12,500			12,500	138,030			138,030
Buildings	3,815			3,815	12,500			12,500	65,811			65,811
School Buildings	4,746			4,746					72,219			72,219
Sorsogon State University	40			40	45,000			45,000	50,000			50,000
New General Appropriations					45,000			45,000	50,000			50,000
Building and Other Structures Outlay					45,000			45,000	50,000			50,000
School Buildings					45,000			45,000				
Hostels and Dormitories									50,000			50,000
Continuing Appropriations	40			40								
Building and Other Structures Outlay	40			40								
School Buildings	40			40								
Aklan State University	7,080			7,080	15,000			15,000				
New General Appropriations	3,971			3,971	15,000			15,000				
Building and Other Structures Outlay	3,971			3,971	15,000			15,000				
School Buildings					15,000			15,000				
Other Structures	3,971			3,971								
Continuing Appropriations	3,109			3,109								
Infrastructure Outlay	862			862								
Power Supply Systems	862			862								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Guimaras State University	26,433			26,433	18,500			18,500	8,000			8,000
New General Appropriations					18,500			18,500	8,000			8,000
Building and Other Structures Outlay					18,500			18,500	8,000			8,000
School Buildings									8,000			8,000
Other Structures					18,500			18,500				
Continuing Appropriations	26,433			26,433								
Building and Other Structures Outlay	26,433			26,433								
School Buildings	26,433			26,433								
Iloilo State University of Fisheries Science and Technology					47,500			47,500	8,000			8,000
New General Appropriations					47,500			47,500	8,000			8,000
Building and Other Structures Outlay					47,500			47,500	8,000			8,000
School Buildings					25,000			25,000	8,000			8,000
Other Structures					22,500			22,500				
Central Philippines State University					25,000			25,000	8,000			8,000
New General Appropriations					25,000			25,000	8,000			8,000
Building and Other Structures Outlay					25,000			25,000	8,000			8,000
School Buildings					25,000			25,000	8,000			8,000
Northern Iloilo State University	9,983			9,983	26,500			26,500	8,000			8,000
New General Appropriations	9,983			9,983	26,500			26,500	8,000			8,000
Infrastructure Outlay	6,495			6,495								
Power Supply Systems	6,495			6,495								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Northern Iloilo State University	9,983			9,983	26,500			26,500	8,000			8,000
New General Appropriations	9,983			9,983	26,500			26,500	8,000			8,000
Building and Other Structures Outlay	3,488			3,488	26,500			26,500	8,000			8,000
Buildings	500			500								
School Buildings	2,988			2,988	15,000			15,000	8,000			8,000
Other Structures					11,500			11,500				
State University of Northern Negros	456			456	225,400			225,400	8,000			8,000
New General Appropriations					225,400			225,400	8,000			8,000
Building and Other Structures Outlay					225,400			225,400	8,000			8,000
School Buildings					202,125			202,125	8,000			8,000
Hostels and Dormitories					23,275			23,275				
Continuing Appropriations	456			456								
Building and Other Structures Outlay	456			456								
School Buildings	456			456								
University of Antique	7,930			7,930	51,475			51,475	8,000			8,000
New General Appropriations	7,930			7,930	51,475			51,475	8,000			8,000
Infrastructure Outlay									8,000			8,000
Power Supply Systems									8,000			8,000
Building and Other Structures Outlay	7,930			7,930	51,475			51,475				
School Buildings					26,475			26,475				
Other Structures	7,930			7,930	25,000			25,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Iloilo Science and Technology University					42,499			42,499				
New General Appropriations					42,499			42,499				
Building and Other Structures Outlay					42,499			42,499				
School Buildings					42,499			42,499				
West Visayas State University	921,887			921,887	94,050			94,050				
New General Appropriations	11,822			11,822	94,050			94,050				
Infrastructure Outlay	6,832			6,832	9,050			9,050				
Power Supply Systems	6,832			6,832	9,050			9,050				
Building and Other Structures Outlay	4,990			4,990	85,000			85,000				
School Buildings	4,990			4,990	85,000			85,000				
Continuing Appropriations	910,065			910,065								
Building and Other Structures Outlay	910,065			910,065								
Buildings	500,000			500,000								
School Buildings	410,065			410,065								
Bohol Island State University	61,298			61,298	12,500			12,500	8,000			8,000
New General Appropriations					12,500			12,500	8,000			8,000
Building and Other Structures Outlay					12,500			12,500	8,000			8,000
School Buildings					12,500			12,500				
Hostels and Dormitories									8,000			8,000
Continuing Appropriations	61,298			61,298								
Building and Other Structures Outlay	61,298			61,298								
School Buildings	61,298			61,298								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Cebu Normal University	1,949,665			1,949,665	12,500			12,500				
New General Appropriations	1,949,665			1,949,665	12,500			12,500				
Infrastructure Outlay	1,946,696			1,946,696								
Other Infrastructure Assets	1,946,696			1,946,696								
Building and Other Structures Outlay	2,969			2,969	12,500			12,500				
Buildings					12,500			12,500				
Other Structures	2,969			2,969								
Cebu Technological University	48			48	67,000			67,000	78,000			78,000
New General Appropriations					67,000			67,000	78,000			78,000
Building and Other Structures Outlay					67,000			67,000	78,000			78,000
School Buildings					67,000			67,000				
Hostels and Dormitories									78,000			78,000
Continuing Appropriations	48			48								
Building and Other Structures Outlay	48			48								
School Buildings	48			48								
Negros Oriental State University	1,700			1,700	50,000			50,000				
New General Appropriations					50,000			50,000				
Building and Other Structures Outlay					50,000			50,000				
School Buildings					40,000			40,000				
Hostels and Dormitories					10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Negros Oriental State University	1,700			1,700	50,000			50,000				
Continuing Appropriations	1,700			1,700								
Building and Other Structures Outlay	1,700			1,700								
School Buildings	1,700			1,700								
Siquijor State College	5,079			5,079	30,015			30,015	8,000			8,000
New General Appropriations	4,988			4,988	30,015			30,015	8,000			8,000
Building and Other Structures Outlay	4,988			4,988	30,015			30,015	8,000			8,000
Buildings					30,015			30,015				
School Buildings									8,000			8,000
Other Structures	4,988			4,988								
Continuing Appropriations	91			91								
Building and Other Structures Outlay	91			91								
School Buildings	91			91								
Eastern Samar State University					25,000			25,000				
New General Appropriations					25,000			25,000				
Building and Other Structures Outlay					25,000			25,000				
School Buildings					25,000			25,000				
Eastern Visayas State University	27,823			27,823	12,500			12,500	8,000			8,000
New General Appropriations					12,500			12,500	8,000			8,000
Building and Other Structures Outlay					12,500			12,500	8,000			8,000
School Buildings					12,500			12,500	8,000			8,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Eastern Visayas State University	27,823			27,823	12,500			12,500	8,000			8,000
Continuing Appropriations	27,823			27,823								
Infrastructure Outlay	799			799								
Other Infrastructure Assets	799			799								
Building and Other Structures Outlay	27,024			27,024								
Buildings	22,174			22,174								
School Buildings	4,850			4,850								
Leyte Normal University	117,564			117,564	12,500			12,500	155,000			155,000
New General Appropriations					12,500			12,500	155,000			155,000
Building and Other Structures Outlay					12,500			12,500	155,000			155,000
School Buildings					12,500			12,500	155,000			155,000
Continuing Appropriations	117,564			117,564								
Building and Other Structures Outlay	117,564			117,564								
Buildings	50,000			50,000								
School Buildings	67,564			67,564								
Biliran Province State University					85,000			85,000	122,000			122,000
New General Appropriations					85,000			85,000	122,000			122,000
Infrastructure Outlay									50,000			50,000
Road Networks									50,000			50,000
Building and Other Structures Outlay					85,000			85,000	72,000			72,000
School Buildings					85,000			85,000	72,000			72,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Northwest Samar State University	245			245	96,400			96,400	55,000			55,000
New General Appropriations					96,400			96,400	55,000			55,000
Building and Other Structures Outlay					96,400			96,400	55,000			55,000
Hostels and Dormitories					96,400			96,400				
Other Structures									55,000			55,000
Continuing Appropriations	245			245								
Building and Other Structures Outlay	245			245								
Hostels and Dormitories	245			245								
Palompon Institute of Technology					25,000			25,000	76,339			76,339
New General Appropriations					25,000			25,000	76,339			76,339
Building and Other Structures Outlay					25,000			25,000	76,339			76,339
Buildings									33,575			33,575
School Buildings					25,000			25,000				
Other Structures									42,764			42,764
Samar State University					158,000			158,000	201,000			201,000
New General Appropriations					158,000			158,000	201,000			201,000
Building and Other Structures Outlay					158,000			158,000	201,000			201,000
Buildings									60,000			60,000
School Buildings					59,000			59,000	141,000			141,000
Hostels and Dormitories					99,000			99,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Southern Leyte State University	89			89	12,500			12,500	90,000			90,000
New General Appropriations					12,500			12,500	90,000			90,000
Infrastructure Outlay									10,000			10,000
Power Supply Systems									10,000			10,000
Building and Other Structures Outlay					12,500			12,500	80,000			80,000
School Buildings					12,500			12,500	80,000			80,000
Continuing Appropriations	89			89								
Building and Other Structures Outlay	89			89								
School Buildings	89			89								
University of Eastern Philippines					54,692			54,692	119,302			119,302
New General Appropriations					54,692			54,692	119,302			119,302
Building and Other Structures Outlay					54,692			54,692	119,302			119,302
School Buildings					5,045			5,045	119,302			119,302
Other Structures					49,647			49,647				
Visayas State University					14,000			14,000	170,000			170,000
New General Appropriations					14,000			14,000	170,000			170,000
Building and Other Structures Outlay					14,000			14,000	170,000			170,000
Buildings									70,000			70,000
School Buildings					14,000			14,000	100,000			100,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
J. H. Cerilles State College	24,800			24,800	33,000			33,000	80,000			80,000
New General Appropriations					33,000			33,000	80,000			80,000
Building and Other Structures Outlay					33,000			33,000	80,000			80,000
Buildings					8,000			8,000	57,000			57,000
School Buildings					25,000			25,000	23,000			23,000
Continuing Appropriations	24,800			24,800								
Building and Other Structures Outlay	24,800			24,800								
School Buildings	24,800			24,800								
Jose Rizal Memorial State University					35,000			35,000				
New General Appropriations					35,000			35,000				
Building and Other Structures Outlay					35,000			35,000				
Buildings					5,000			5,000				
School Buildings					30,000			30,000				
Western Mindanao State University	16,971			16,971	100,000			100,000	225,000			225,000
New General Appropriations	14,962			14,962	100,000			100,000	225,000			225,000
Infrastructure Outlay	14,962			14,962								
Power Supply Systems	14,962			14,962								
Building and Other Structures Outlay					100,000			100,000	225,000			225,000
School Buildings					100,000			100,000	225,000			225,000
Continuing Appropriations	2,009			2,009								
Building and Other Structures Outlay	2,009			2,009								
Buildings	2,009			2,009								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Bukidnon State University	47,440			47,440	28,000			28,000				
Continuing Appropriations	19,154			19,154								
Building and Other Structures Outlay	19,154			19,154								
School Buildings	19,154			19,154								
Camiguin Polytechnic State College					20,000			20,000	115,600			115,600
New General Appropriations					20,000			20,000	115,600			115,600
Infrastructure Outlay									45,600			45,600
Sewer Systems									45,600			45,600
Building and Other Structures Outlay					20,000			20,000	70,000			70,000
School Buildings					20,000			20,000	70,000			70,000
Central Mindanao University	30,391			30,391	52,200			52,200	30,000			30,000
New General Appropriations	8,566			8,566	52,200			52,200	30,000			30,000
Building and Other Structures Outlay	8,566			8,566	52,200			52,200	30,000			30,000
Buildings	6,033			6,033					20,000			20,000
School Buildings	2,533			2,533	52,200			52,200				
Hostels and Dormitories									10,000			10,000
Continuing Appropriations	21,825			21,825								
Building and Other Structures Outlay	21,825			21,825								
Buildings	21,206			21,206								
School Buildings	619			619								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
MSU-Iligan Institute of Technology	49,940			49,940	45,000			45,000	100,000			100,000
New General Appropriations					45,000			45,000	100,000			100,000
Building and Other Structures Outlay					45,000			45,000	100,000			100,000
School Buildings					45,000			45,000	100,000			100,000
Continuing Appropriations	49,940			49,940								
Building and Other Structures Outlay	49,940			49,940								
School Buildings	49,940			49,940								
University of Science and Technology of Southern Philippines - Claveria Campus					80,000			80,000				
New General Appropriations					80,000			80,000				
Building and Other Structures Outlay					80,000			80,000				
Buildings					20,000			20,000				
Hostels and Dormitories					60,000			60,000				
Northwestern Mindanao State College of Science and Technology	4,894			4,894	165,000			165,000	144,000			144,000
New General Appropriations	4,894			4,894	165,000			165,000	144,000			144,000
Building and Other Structures Outlay	4,894			4,894	165,000			165,000	144,000			144,000
Buildings					65,000			65,000	71,000			71,000
School Buildings	4,894			4,894	100,000			100,000	73,000			73,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Cotabato State University					12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Cotabato Foundation College of Science and Technology	204			204	12,500			12,500				
New General Appropriations					12,500			12,500				
Building and Other Structures Outlay					12,500			12,500				
Buildings					12,500			12,500				
Continuing Appropriations	204			204								
Building and Other Structures Outlay	204			204								
Buildings	103			103								
School Buildings	101			101								
Sultan Kudarat State University	159			159	12,500			12,500	8,000			8,000
New General Appropriations					12,500			12,500	8,000			8,000
Infrastructure Outlay									8,000			8,000
Water Supply Systems									8,000			8,000
Building and Other Structures Outlay					12,500			12,500				
Other Structures					12,500			12,500				
Continuing Appropriations	159			159								
Building and Other Structures Outlay	159			159								
School Buildings	159			159								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
University of Southern Mindanao	3,431			3,431	60,000			60,000				
New General Appropriations					60,000			60,000				
Infrastructure Outlay												
Road Networks					10,000			10,000				
Building and Other Structures Outlay					50,000			50,000				
Buildings					20,000			20,000				
School Buildings					30,000			30,000				
Continuing Appropriations	3,431			3,431								
Building and Other Structures Outlay	3,431			3,431								
School Buildings	3,431			3,431								
Agusan del Sur State College of Agriculture and Technology	4,970			4,970	177,508			177,508	45,980			45,980
New General Appropriations	4,970			4,970	177,508			177,508	45,980			45,980
Building and Other Structures Outlay	4,970			4,970	177,508			177,508	45,980			45,980
Buildings	4,970			4,970								
School Buildings					177,508			177,508	45,980			45,980
Caraga State University					415,000			415,000	33,000			33,000
New General Appropriations					415,000			415,000	33,000			33,000
Building and Other Structures Outlay					415,000			415,000	33,000			33,000
School Buildings					75,000			75,000	8,000			8,000
Hostels and Dormitories					340,000			340,000				
Other Structures									25,000			25,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
North Eastern Mindanao State University					40,000			40,000				
New General Appropriations					40,000			40,000				
Building and Other Structures Outlay					40,000			40,000				
Buildings					40,000			40,000				
Surigao del Norte State University					24,836			24,836	20,000			20,000
New General Appropriations					24,836			24,836	20,000			20,000
Building and Other Structures Outlay					24,836			24,836	20,000			20,000
Buildings									20,000			20,000
School Buildings					24,836			24,836				
Adiong Memorial State College	6,490			6,490	12,500			12,500	8,000			8,000
New General Appropriations	6,490			6,490	12,500			12,500	8,000			8,000
Building and Other Structures Outlay	6,490			6,490	12,500			12,500	8,000			8,000
School Buildings	2,495			2,495	12,500			12,500	8,000			8,000
Other Structures	3,995			3,995								
Basilan State College	19,952			19,952	60,000			60,000				
New General Appropriations					60,000			60,000				
Building and Other Structures Outlay					60,000			60,000				
Buildings					60,000			60,000				
Continuing Appropriations	19,952			19,952								
Building and Other Structures Outlay	19,952			19,952								
Buildings	19,952			19,952								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Mindanao State University	7,861,765			7,861,765	273,104			273,104	743,639			743,639
New General Appropriations	7,859,404			7,859,404	273,104			273,104	743,639			743,639
Infrastructure Outlay	7,841,823			7,841,823								
Other Infrastructure Assets	7,841,823			7,841,823								
Building and Other Structures Outlay	17,581			17,581	273,104			273,104	743,639			743,639
Buildings					28,626			28,626				
School Buildings	4,548			4,548	240,978			240,978	343,626			343,626
Hospitals and Health Centers	3,632			3,632					60,541			60,541
Other Structures	9,401			9,401	3,500			3,500	339,472			339,472
Continuing Appropriations	2,361			2,361								
Building and Other Structures Outlay	2,361			2,361								
School Buildings	753			753								
Other Structures	1,608			1,608								
MSU-Tawi-Tawi College of Technology and Oceanography	2,125,000			2,125,000	37,500			37,500	100,373			100,373
New General Appropriations	2,125,000			2,125,000	37,500			37,500	100,373			100,373
Infrastructure Outlay	2,100,000			2,100,000								
Other Infrastructure Assets	2,100,000			2,100,000								
Building and Other Structures Outlay	25,000			25,000	37,500			37,500	100,373			100,373
School Buildings	25,000			25,000	37,500			37,500	35,373			35,373
Other Structures									65,000			65,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Sulu State College					25,000			25,000	50,000			50,000
New General Appropriations					25,000			25,000	50,000			50,000
Building and Other Structures Outlay					25,000			25,000	50,000			50,000
Buildings									50,000			50,000
School Buildings					25,000			25,000				
Tawi-Tawi Regional Agricultural College					25,000			25,000	8,000			8,000
New General Appropriations					25,000			25,000	8,000			8,000
Building and Other Structures Outlay					25,000			25,000	8,000			8,000
School Buildings					25,000			25,000	8,000			8,000
Northern Bukidnon State College	61,280			61,280	12,500			12,500	60,120			60,120
New General Appropriations					12,500			12,500	60,120			60,120
Building and Other Structures Outlay					12,500			12,500	60,120			60,120
School Buildings					12,500			12,500	60,120			60,120
Continuing Appropriations	61,280			61,280								
Building and Other Structures Outlay	61,280			61,280								
Buildings	36,675			36,675								
School Buildings	24,605			24,605								
University of Southeastern Philippines	93,080			93,080	438,000			438,000	100,000			100,000
New General Appropriations					438,000			438,000	100,000			100,000
Building and Other Structures Outlay					438,000			438,000	100,000			100,000
Buildings					50,000			50,000				
School Buildings					388,000			388,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
University of Southeastern Philippines	93,080			93,080	438,000			438,000	100,000			100,000
New General Appropriations					438,000			438,000	100,000			100,000
Building and Other Structures Outlay					438,000			438,000	100,000			100,000
Hostels and Dormitories									100,000			100,000
Continuing Appropriations	93,080			93,080								
Building and Other Structures Outlay	93,080			93,080								
Buildings	3,080			3,080								
School Buildings	90,000			90,000								
Davao de Oro State College	15,373			15,373	67,321			67,321	6,527			6,527
New General Appropriations	15,373			15,373	67,321			67,321	6,527			6,527
Land Improvements Outlay	15,373			15,373								
Other Land Improvements	15,373			15,373								
Building and Other Structures Outlay					67,321			67,321	6,527			6,527
School Buildings					67,321			67,321	6,527			6,527
Davao del Sur State College					25,000			25,000	80			80
New General Appropriations					25,000			25,000	80			80
Infrastructure Outlay									80			80
Water Supply Systems									80			80
Building and Other Structures Outlay					25,000			25,000				
School Buildings					25,000			25,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
Davao Oriental State University	6,643			6,643	132,337			132,337				
New General Appropriations	4,978			4,978	132,337			132,337				
Infrastructure Outlay					8,000			8,000				
Other Infrastructure Assets					8,000			8,000				
Building and Other Structures Outlay	4,978			4,978	124,337			124,337				
Buildings	4,978			4,978	84,437			84,437				
Other Structures					39,900			39,900				
Continuing Appropriations	1,665			1,665								
Building and Other Structures Outlay	1,665			1,665								
Buildings	1,665			1,665								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology					90,000			90,000				
New General Appropriations					90,000			90,000				
Building and Other Structures Outlay					90,000			90,000				
Buildings					30,000			30,000				
School Buildings					60,000			60,000				
Davao del Norte State College					25,000			25,000	75,394			75,394
New General Appropriations					25,000			25,000	75,394			75,394
Infrastructure Outlay									20,000			20,000
Other Infrastructure Assets									20,000			20,000
Building and Other Structures Outlay					25,000			25,000	55,394			55,394
School Buildings					25,000			25,000	55,394			55,394

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	23,441,759			23,441,759	7,790,106			7,790,106	7,393,036			7,393,036
South Cotabato State College					100,000			100,000	8,000			8,000
New General Appropriations					100,000			100,000	8,000			8,000
Infrastructure Outlay									8,000			8,000
Water Supply Systems									8,000			8,000
Building and Other Structures Outlay					100,000			100,000				
School Buildings					40,000			40,000				
Hostels and Dormitories					60,000			60,000				
University of Science and Technology of Southern Philippines									195,000			195,000
New General Appropriations									195,000			195,000
Building and Other Structures Outlay									195,000			195,000
Buildings									50,000			50,000
School Buildings									145,000			145,000
Department of Energy (DOE)	312,334			312,334	300,000			300,000	583,428			583,428
Office of the Secretary	312,334			312,334	300,000			300,000	583,428			583,428
New General Appropriations									2,000			2,000
Infrastructure Outlay									2,000			2,000
Communications Networks									2,000			2,000
Automatic Appropriations	312,334			312,334	300,000			300,000	581,428			581,428
Infrastructure Outlay	300,000			300,000	300,000			300,000	300,000			300,000
Power Supply Systems	300,000			300,000	300,000			300,000	300,000			300,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	312,334			312,334	300,000			300,000	583,428			583,428
Office of the Secretary	312,334			312,334	300,000			300,000	583,428			583,428
Automatic Appropriations	312,334			312,334	300,000			300,000	581,428			581,428
Building and Other Structures Outlay	12,334			12,334					281,428			281,428
Buildings									281,428			281,428
Other Structures	12,334			12,334								
Department of Environment and Natural Resources (DENR)	2,561,120			2,561,120	2,541,485			2,541,485	2,516,999			2,516,999
Office of the Secretary	2,363,857			2,363,857	2,323,310			2,323,310	2,214,334			2,214,334
New General Appropriations	2,212,511			2,212,511	2,302,310			2,302,310	2,193,334			2,193,334
Land Improvements Outlay	1,064,276			1,064,276	1,128,330			1,128,330	1,083,421			1,083,421
Reforestation Projects	1,034,477			1,034,477	1,068,730			1,068,730	1,039,907			1,039,907
Other Land Improvements	29,799			29,799	59,600			59,600	43,514			43,514
Infrastructure Outlay	667,185			667,185	757,333			757,333	737,126			737,126
Sewer Systems	400,000			400,000	481,512			481,512	423,592			423,592
Water Supply Systems	170,959			170,959	142,873			142,873	283,294			283,294
Power Supply Systems	42,032			42,032					200			200
Parks, Plazas and Monuments									25,040			25,040
Other Infrastructure Assets	54,194			54,194	132,948			132,948	5,000			5,000
Building and Other Structures Outlay	481,050			481,050	416,647			416,647	372,787			372,787
Buildings	225,005			225,005	297,440			297,440	262,556			262,556
Hostels and Dormitories	15,459			15,459								
Other Structures	240,586			240,586	119,207			119,207	110,231			110,231

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,561,120			2,561,120	2,541,485			2,541,485	2,516,999			2,516,999
Environmental Management Bureau	105,702			105,702	119,795			119,795	204,515			204,515
New General Appropriations	105,702			105,702	119,795			119,795	204,515			204,515
Infrastructure Outlay	7,376			7,376								
Communications Networks	7,300			7,300								
Other Infrastructure Assets	76			76								
Building and Other Structures Outlay	97,042			97,042	119,795			119,795	204,515			204,515
Buildings	96,020			96,020	119,795			119,795	204,515			204,515
Other Structures	1,022			1,022								
Mines and Geosciences Bureau	60,166			60,166	75,380			75,380	61,150			61,150
New General Appropriations	60,166			60,166	75,380			75,380	60,000			60,000
Building and Other Structures Outlay	60,166			60,166	75,380			75,380	60,000			60,000
Buildings	60,000			60,000	75,380			75,380	60,000			60,000
Other Structures	166			166								
Automatic Appropriations									1,150			1,150
Building and Other Structures Outlay									1,150			1,150
Other Structures									1,150			1,150
National Water Resources Board	31,395			31,395	23,000			23,000	32,000			32,000
New General Appropriations	15,790			15,790	23,000			23,000	32,000			32,000
Building and Other Structures Outlay	15,790			15,790	23,000			23,000	32,000			32,000
Ground Water Monitoring Stations	15,790			15,790	23,000			23,000	32,000			32,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	2,561,120			2,561,120	2,541,485			2,541,485	2,516,999			2,516,999
National Water Resources Board	31,395			31,395	23,000			23,000	32,000			32,000
Continuing Appropriations	15,605			15,605								
Building and Other Structures Outlay	15,605			15,605								
Ground Water Monitoring Stations	15,605			15,605								
Palawan Council for Sustainable Development Staff									5,000			5,000
New General Appropriations									5,000			5,000
Building and Other Structures Outlay									5,000			5,000
Buildings									5,000			5,000
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	3,323,788			3,323,788
Office of the Secretary	800			800								
New General Appropriations	800			800								
Building and Other Structures Outlay	800			800								
Other Structures	800			800								
Bureau of Customs					48,070			48,070	1,696,553			1,696,553
New General Appropriations					48,070			48,070	1,696,553			1,696,553
Subscription Expenses									1,418,103			1,418,103
ICT Software Subscription									1,418,103			1,418,103
Building and Other Structures Outlay					48,070			48,070				
Buildings					48,070			48,070				
Machinery and Equipment Outlay									278,450			278,450
Information and Communication Technology Equipment									278,450			278,450

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	668,239			668,239	1,499,097			1,499,097	3,323,788			3,323,788
Bureau of Internal Revenue	664,106			664,106	1,342,756			1,342,756	1,412,694			1,412,694
New General Appropriations	585,164			585,164	1,342,756			1,342,756	1,412,694			1,412,694
Subscription Expenses									1,003,708			1,003,708
ICT Software Subscription									1,003,708			1,003,708
Building and Other Structures Outlay	585,164			585,164	1,342,756			1,342,756	364,699			364,699
Buildings	585,164			585,164	1,342,756			1,342,756	352,658			352,658
Other Structures									12,041			12,041
Machinery and Equipment Outlay									44,287			44,287
Information and Communication Technology Equipment									44,287			44,287
Continuing Appropriations	78,942			78,942								
Building and Other Structures Outlay	78,942			78,942								
Buildings	74,972			74,972								
Other Structures	3,970			3,970								
Bureau of Local Government Finance					17,335			17,335	4,500			4,500
New General Appropriations					17,335			17,335	4,500			4,500
Building and Other Structures Outlay					17,335			17,335	4,500			4,500
Other Structures					17,335			17,335	4,500			4,500
Bureau of the Treasury	3,333			3,333	10,372			10,372	47,852			47,852
New General Appropriations	3,333			3,333	10,372			10,372	47,852			47,852
Building and Other Structures Outlay	3,333			3,333	10,372			10,372	47,852			47,852
Buildings	413			413					47,852			47,852

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Foreign Affairs (DFA)	429,164			429,164	1,813,889			1,813,889	1,822,461			1,822,461
Foreign Service Institute									7,135			7,135
New General Appropriations									7,135			7,135
Semi-Expendable Machinery and Equipment Expenses									1,545			1,545
Information and Communications Technology Equipment									1,545			1,545
Internet Subscription Expenses									1,420			1,420
Internet Subscription Expenses									1,420			1,420
Subscription Expenses									4,170			4,170
ICT Software Subscription									4,170			4,170
Department of Health (DOH)	12,956,575			12,956,575	19,722,618			19,722,618	15,922,693			15,922,693
Office of the Secretary	12,956,575			12,956,575	19,717,326			19,717,326	15,922,693			15,922,693
New General Appropriations	8,253,579			8,253,579	19,717,326			19,717,326	15,922,693			15,922,693
Infrastructure Outlay	28,791			28,791								
Power Supply Systems	28,791			28,791								
Building and Other Structures Outlay	8,224,788			8,224,788	19,717,326			19,717,326	15,922,693			15,922,693
Buildings	9,066			9,066					554,200			554,200
Hospitals and Health Centers	8,185,316			8,185,316	19,227,325			19,227,325	15,368,493			15,368,493
Other Structures	30,406			30,406	490,001			490,001				
Continuing Appropriations	3,721,827			3,721,827								
Land Improvements Outlay	5,595			5,595								
Other Land Improvements	5,595			5,595								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Human Settlements and Urban Development (DHSUD)	103,067			103,067								
Office of the Secretary	103,067			103,067								
Continuing Appropriations	101,646			101,646								
Infrastructure Outlay	101,646			101,646								
Other Infrastructure Assets	101,646			101,646								
Department of Information and Communications Technology (DICT)	9,266,713			9,266,713	6,510,943			6,510,943	12,135,506			12,135,506
Office of the Secretary	9,128,037			9,128,037	5,760,943			5,760,943	12,135,506			12,135,506
New General Appropriations	1,880,462			1,880,462	3,335,943			3,335,943	7,285,396			7,285,396
Semi-Expendable Machinery and Equipment Expenses	78,052			78,052					115,221			115,221
Information and Communications Technology Equipment	78,052			78,052					115,221			115,221
Internet Subscription Expenses	51,248			51,248	110,750			110,750	121,450			121,450
Internet Subscription Expenses	51,248			51,248	110,750			110,750	121,450			121,450
Repairs and Maintenance - Infrastructure Assets	36,896			36,896	438,000			438,000	462,001			462,001
Communications Networks	36,896			36,896	438,000			438,000	462,001			462,001
Repairs and Maintenance - Leased Assets					22,272			22,272				
ICT Machinery and Equipment					22,272			22,272				
Rent/Lease Expenses	270,217			270,217	672,895			672,895	893,730			893,730
Rents - Building and Structures	270,217			270,217	672,895			672,895	893,730			893,730
Subscription Expenses	1,018,384			1,018,384	1,854,616			1,854,616	966,791			966,791
ICT Software Subscription	1,018,076			1,018,076	1,852,654			1,852,654	965,104			965,104
Other Subscription Expenses	308			308	1,962			1,962	1,687			1,687

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	9,266,713			9,266,713	6,510,943			6,510,943	12,135,506			12,135,506
Office of the Secretary	9,128,037			9,128,037	5,760,943			5,760,943	12,135,506			12,135,506
Continuing Appropriations	2,112,711			2,112,711								
Subscription Expenses	267,299			267,299								
Other Subscription Expenses	20,073			20,073								
Infrastructure Outlay	114,358			114,358								
Communications Networks	59,824			59,824								
Other Infrastructure Assets	54,534			54,534								
Building and Other Structures Outlay	107,428			107,428								
Buildings	107,428			107,428								
Machinery and Equipment Outlay	909,712			909,712								
Information and Communication Technology Equipment	909,712			909,712								
Automatic Appropriations	5,134,864			5,134,864	2,425,000			2,425,000	4,850,110			4,850,110
Semi-Expendable Machinery and Equipment Expenses	82,866			82,866					110			110
Information and Communications Technology Equipment	82,866			82,866					110			110
Internet Subscription Expenses	5,051,495			5,051,495	2,329,345			2,329,345	4,805,000			4,805,000
Internet Subscription Expenses	5,051,495			5,051,495	2,329,345			2,329,345	4,805,000			4,805,000
Repairs and Maintenance - Infrastructure Assets	175			175								
Communications Networks	175			175								
Subscription Expenses	328			328	95,655			95,655	45,000			45,000
ICT Software Subscription					45,000			45,000	45,000			45,000
Other Subscription Expenses	328			328	50,655			50,655				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,408,436			3,408,436	5,745,928			5,745,928	3,674,360			3,674,360
Bureau of Fire Protection	946,623			946,623	406,618			406,618	914,226			914,226
New General Appropriations	19,946			19,946	406,618			406,618	401,618			401,618
Building and Other Structures Outlay	19,946			19,946	406,618			406,618	401,618			401,618
Buildings	19,946			19,946	406,618			406,618	401,618			401,618
Continuing Appropriations	10,469			10,469								
Building and Other Structures Outlay	10,469			10,469								
Buildings	10,469			10,469								
Automatic Appropriations	916,208			916,208					512,608			512,608
Building and Other Structures Outlay	916,208			916,208					512,608			512,608
Buildings	916,208			916,208					512,608			512,608
Bureau of Jail Management and Penology	71,385			71,385	3,910,234			3,910,234	269,378			269,378
New General Appropriations	67,110			67,110	3,910,234			3,910,234	269,378			269,378
Infrastructure Outlay	2,704			2,704	52,744			52,744	38,910			38,910
Communications Networks	2,704			2,704	52,744			52,744	38,910			38,910
Building and Other Structures Outlay	64,406			64,406	3,857,490			3,857,490	194,458			194,458
Buildings					3,818,032			3,818,032				
Other Structures	64,406			64,406	39,458			39,458	194,458			194,458
Machinery and Equipment Outlay									36,010			36,010
Military, Police and Security Equipment									36,010			36,010
Continuing Appropriations	4,275			4,275								
Building and Other Structures Outlay	4,275			4,275								
Other Structures	4,275			4,275								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,408,436			3,408,436	5,745,928			5,745,928	3,674,360			3,674,360
Early Childhood Care and Development Council									264,758			264,758
New General Appropriations									264,758			264,758
Assistance to Local Government Units									264,758			264,758
Financial Assistance to Local Government Units									264,758			264,758
National Commission on Muslim Filipinos (Office on Muslim Affairs)					74,135			74,135				
New General Appropriations					74,135			74,135				
Infrastructure Outlay					1,000			1,000				
Communications Networks					1,000			1,000				
Building and Other Structures Outlay					73,135			73,135				
Buildings					73,135			73,135				
National Police Commission									20,000			20,000
New General Appropriations									20,000			20,000
Building and Other Structures Outlay									20,000			20,000
Buildings									20,000			20,000
Philippine National Police	2,196,688			2,196,688	1,200,526			1,200,526	2,081,967			2,081,967
New General Appropriations	2,159,964			2,159,964	1,200,526			1,200,526	2,081,967			2,081,967
Building and Other Structures Outlay	2,159,964			2,159,964	1,200,526			1,200,526	1,581,000			1,581,000
Buildings	1,741,031			1,741,031	1,200,526			1,200,526	1,581,000			1,581,000
Other Structures	418,933			418,933								
Machinery and Equipment Outlay									466,647			466,647
Military, Police and Security Equipment									466,647			466,647

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,408,436			3,408,436	5,745,928			5,745,928	3,674,360			3,674,360
Philippine National Police	2,196,688			2,196,688	1,200,526			1,200,526	2,081,967			2,081,967
New General Appropriations	2,159,964			2,159,964	1,200,526			1,200,526	2,081,967			2,081,967
Transportation Equipment Outlay									34,320			34,320
Watercrafts									34,320			34,320
Continuing Appropriations	36,724			36,724								
Building and Other Structures Outlay	36,724			36,724								
Buildings	36,724			36,724								
Philippine Public Safety College	83,418			83,418	26,400			26,400	124,031			124,031
New General Appropriations	83,418			83,418	26,400			26,400	124,031			124,031
Building and Other Structures Outlay	83,418			83,418	26,400			26,400	124,031			124,031
Buildings	45,961			45,961	26,400			26,400				
School Buildings									124,031			124,031
Hostels and Dormitories	37,457			37,457								
Department of Justice (DOJ)	1,414,631			1,414,631	2,193,233			2,193,233	1,513,604			1,513,604
Office of the Secretary	148,926			148,926	255,464			255,464	70,000			70,000
New General Appropriations					255,464			255,464	70,000			70,000
Building and Other Structures Outlay					255,464			255,464	70,000			70,000
Buildings					245,664			245,664	70,000			70,000
Other Structures					9,800			9,800				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	1,414,631			1,414,631	2,193,233			2,193,233	1,513,604			1,513,604
Office of the Secretary	148,926			148,926	255,464			255,464	70,000			70,000
Continuing Appropriations	148,926			148,926								
Building and Other Structures Outlay	148,926			148,926								
Buildings	148,926			148,926								
Bureau of Corrections	752,066			752,066	853,179			853,179	546,080			546,080
New General Appropriations	752,066			752,066	853,179			853,179	546,080			546,080
Building and Other Structures Outlay	752,066			752,066	853,179			853,179	526,080			526,080
Buildings	752,066			752,066	853,179			853,179	526,080			526,080
Machinery and Equipment Outlay									20,000			20,000
Military, Police and Security Equipment									20,000			20,000
Bureau of Immigration					120,000			120,000				
New General Appropriations					120,000			120,000				
Building and Other Structures Outlay					120,000			120,000				
Buildings					120,000			120,000				
Land Registration Authority	1,711			1,711	9,000			9,000	135,039			135,039
Continuing Appropriations	1,582			1,582								
Building and Other Structures Outlay	1,582			1,582								
Buildings	1,582			1,582								
Automatic Appropriations	129			129	9,000			9,000	135,039			135,039
Building and Other Structures Outlay	129			129	9,000			9,000	135,039			135,039
Buildings	129			129	9,000			9,000	135,039			135,039

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	1,414,631			1,414,631	2,193,233			2,193,233	1,513,604			1,513,604
National Bureau of Investigation	507,000			507,000	905,590			905,590	762,485			762,485
New General Appropriations	57,000			57,000	905,590			905,590	762,485			762,485
Building and Other Structures Outlay	57,000			57,000	905,590			905,590	757,400			757,400
Buildings	57,000			57,000	905,590			905,590	757,400			757,400
Machinery and Equipment Outlay									5,085			5,085
Military, Police and Security Equipment									5,085			5,085
Continuing Appropriations	450,000			450,000								
Building and Other Structures Outlay	450,000			450,000								
Buildings	450,000			450,000								
Parole and Probation Administration	4,928			4,928	50,000			50,000				
New General Appropriations	4,928			4,928	50,000			50,000				
Building and Other Structures Outlay	4,928			4,928	50,000			50,000				
Buildings	4,928			4,928	50,000			50,000				
Department of Labor and Employment (DOLE)	349,948			349,948	1,990,000			1,990,000	229,530			229,530
Office of the Secretary	144,870			144,870	100,000			100,000				
New General Appropriations	121,533			121,533	100,000			100,000				
Building and Other Structures Outlay	121,533			121,533	100,000			100,000				
Buildings	121,533			121,533	100,000			100,000				
Continuing Appropriations	23,337			23,337								
Building and Other Structures Outlay	23,337			23,337								
Buildings	23,337			23,337								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Migrant Workers (DMW)	598,559			598,559	5,000			5,000	242,954			242,954
Office of the Secretary	501,559			501,559	5,000		5,000	242,954			242,954	
New General Appropriations	501,559			501,559	5,000		5,000	242,954			242,954	
Building and Other Structures Outlay	501,559			501,559	5,000		5,000	242,954			242,954	
Buildings	500,000			500,000	5,000		5,000	242,954			242,954	
Other Structures	1,559			1,559								
Overseas Workers Welfare Administration	97,000			97,000								
New General Appropriations	77,000			77,000								
Building and Other Structures Outlay	77,000			77,000								
Buildings	76,100			76,100								
Other Structures	900			900								
Continuing Appropriations	20,000			20,000								
Building and Other Structures Outlay	20,000			20,000								
Buildings	20,000			20,000								
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Office of the Secretary - Proper	196,886			196,886	1,008,433			1,008,433	698,333			698,333
New General Appropriations	196,886			196,886	1,008,433			1,008,433	698,333			698,333
Building and Other Structures Outlay	196,886			196,886	1,008,433			1,008,433	698,333			698,333
Buildings	196,886			196,886	1,008,433			1,008,433	405,933			405,933
Other Structures									292,400			292,400

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Government Arsenal	144,792			144,792	21,000			21,000	4,500			4,500
New General Appropriations	62,883			62,883	21,000			21,000	4,500			4,500
Building and Other Structures Outlay	62,883			62,883	21,000			21,000				
Hospitals and Health Centers	39,936			39,936								
Other Structures	22,947			22,947	21,000			21,000				
Machinery and Equipment Outlay									4,500			4,500
Military, Police and Security Equipment									4,500			4,500
Continuing Appropriations	81,909			81,909								
Building and Other Structures Outlay	81,909			81,909								
Other Structures	81,909			81,909								
National Defense College of the Philippines	28,101			28,101	90,000			90,000				
New General Appropriations	28,101			28,101	90,000			90,000				
Infrastructure Outlay					90,000			90,000				
Road Networks					60,000			60,000				
Power Supply Systems					30,000			30,000				
Building and Other Structures Outlay	28,101			28,101								
Other Structures	28,101			28,101								
Office of Civil Defense	260,846			260,846	383,558			383,558				
New General Appropriations	259,600			259,600	383,558			383,558				
Infrastructure Outlay					1,558			1,558				
Communications Networks					1,558			1,558				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Office of Civil Defense	260,846			260,846	383,558			383,558				
New General Appropriations	259,600			259,600	383,558			383,558				
Building and Other Structures Outlay	259,600			259,600	382,000			382,000				
Buildings	259,600			259,600	382,000			382,000				
Continuing Appropriations	1,246			1,246								
Building and Other Structures Outlay	1,246			1,246								
Buildings	1,246			1,246								
Philippine Veterans Affairs Office (PVAO) - Proper					227,400			227,400	255,500			255,500
New General Appropriations					227,400			227,400	255,500			255,500
Building and Other Structures Outlay					227,400			227,400	255,500			255,500
Buildings					227,400			227,400	255,500			255,500
Veterans Memorial Medical Center					91,825			91,825				
New General Appropriations					91,825			91,825				
Building and Other Structures Outlay					91,825			91,825				
Buildings					91,825			91,825				
Philippine Army (Land Forces)	1,613,779			1,613,779	1,997,008			1,997,008	9,531,807			9,531,807
New General Appropriations	983,059			983,059	1,997,008			1,997,008	9,531,807			9,531,807
Land Improvements Outlay	12,417			12,417					26,308			26,308
Other Land Improvements	12,417			12,417					26,308			26,308
Infrastructure Outlay	32,433			32,433	47,347			47,347	90,528			90,528
Road Networks	4,635			4,635	12,000			12,000	26,308			26,308
Water Supply Systems	23,798			23,798	14,503			14,503	14,729			14,729

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Philippine Army (Land Forces)	1,613,779			1,613,779	1,997,008			1,997,008	9,531,807			9,531,807
Continuing Appropriations	630,720			630,720								
Building and Other Structures Outlay	571,332			571,332								
Other Structures	309,646			309,646								
Philippine Air Force (Air Forces)	1,708,895			1,708,895	979,569			979,569	6,254,879			6,254,879
New General Appropriations	1,701,719			1,701,719	979,569			979,569	6,254,879			6,254,879
Land Improvements Outlay	248,302			248,302								
Other Land Improvements	248,302			248,302								
Infrastructure Outlay	65,783			65,783								
Water Supply Systems	15,129			15,129								
Power Supply Systems	50,654			50,654								
Building and Other Structures Outlay	1,387,634			1,387,634	979,569			979,569	729,581			729,581
Buildings	30,000			30,000	209,963			209,963	168,509			168,509
Other Structures	1,357,634			1,357,634	769,606			769,606	561,072			561,072
Machinery and Equipment Outlay									2,884,238			2,884,238
Military, Police and Security Equipment									2,884,238			2,884,238
Transportation Equipment Outlay									2,641,060			2,641,060
Aircrafts and Aircrafts Ground Equipment									2,641,060			2,641,060
Continuing Appropriations	7,176			7,176								
Infrastructure Outlay	1,009			1,009								
Power Supply Systems	1,009			1,009								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Philippine Air Force (Air Forces)	1,708,895			1,708,895	979,569			979,569	6,254,879			6,254,879
Continuing Appropriations	7,176			7,176								
Building and Other Structures Outlay	6,167			6,167								
Other Structures	6,167			6,167								
Philippine Navy (Naval Forces)	430,906			430,906	1,623,785			1,623,785	5,456,584			5,456,584
New General Appropriations	287,518			287,518	1,623,785			1,623,785	5,456,584			5,456,584
Land Improvements Outlay					75,677			75,677				
Other Land Improvements					75,677			75,677				
Infrastructure Outlay	82,779			82,779	688,632			688,632	322,808			322,808
Road Networks	8,450			8,450	149,843			149,843	134,461			134,461
Water Supply Systems									926			926
Power Supply Systems	70,407			70,407	538,789			538,789	32,519			32,519
Communications Networks									19,000			19,000
Seaport Systems									135,902			135,902
Other Infrastructure Assets	3,922			3,922								
Building and Other Structures Outlay	201,650			201,650	743,848			743,848	377,336			377,336
Buildings	61,605			61,605	105,433			105,433	189,846			189,846
Other Structures	140,045			140,045	638,415			638,415	187,490			187,490
Machinery and Equipment Outlay									4,663,440			4,663,440
Military, Police and Security Equipment									4,663,440			4,663,440

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
Philippine Navy (Naval Forces)	430,906			430,906	1,623,785			1,623,785	5,456,584			5,456,584
New General Appropriations	287,518			287,518	1,623,785			1,623,785	5,456,584			5,456,584
Transportation Equipment Outlay	3,089			3,089	115,628			115,628	93,000			93,000
Watercrafts	3,089			3,089	115,628			115,628	93,000			93,000
Continuing Appropriations	143,388			143,388								
Land Improvements Outlay	31,746			31,746								
Other Land Improvements	31,746			31,746								
Infrastructure Outlay	75,129			75,129								
Road Networks	13,415			13,415								
Water Supply Systems	4,534			4,534								
Power Supply Systems	22,549			22,549								
Seaport Systems	13,153			13,153								
Airport Systems	1,674			1,674								
Other Infrastructure Assets	19,804			19,804								
Building and Other Structures Outlay	36,513			36,513								
Buildings	17,142			17,142								
Other Structures	19,371			19,371								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	39,922,699			39,922,699	1,324,505			1,324,505	745,128			745,128
New General Appropriations	38,615,699			38,615,699	1,324,505			1,324,505	745,128			745,128
Infrastructure Outlay					102,849			102,849				
Water Supply Systems					18,214			18,214				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	44,306,904			44,306,904	7,747,083			7,747,083	22,946,731			22,946,731
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	39,922,699			39,922,699	1,324,505			1,324,505	745,128			745,128
New General Appropriations	38,615,699			38,615,699	1,324,505			1,324,505	745,128			745,128
Infrastructure Outlay					102,849			102,849				
Power Supply Systems					84,635			84,635				
Building and Other Structures Outlay					1,221,656			1,221,656	634,338			634,338
Buildings					1,763			1,763	179,097			179,097
Other Structures					1,219,893			1,219,893	455,241			455,241
Machinery and Equipment Outlay	38,615,699			38,615,699					110,790			110,790
Military, Police and Security Equipment									110,790			110,790
Other Machinery and Equipment	38,615,699			38,615,699								
Continuing Appropriations	1,307,000			1,307,000								
Building and Other Structures Outlay	1,307,000			1,307,000								
Other Structures	1,307,000			1,307,000								
Department of Public Works and Highways (DPWH)	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	855,472,930			855,472,930
Office of the Secretary	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	855,472,930			855,472,930
New General Appropriations	1,009,270,728			1,009,270,728	1,072,508,627			1,072,508,627	855,472,930			855,472,930
Repairs and Maintenance - Infrastructure Assets	3,562,904			3,562,904	3,428,688			3,428,688	20,445,877			20,445,877
Road Networks	2,074,092			2,074,092	2,128,489			2,128,489	15,879,797			15,879,797
Flood Control Systems	1,252,531			1,252,531	1,060,000			1,060,000	4,034,764			4,034,764
Other Infrastructure Assets	236,281			236,281	240,199			240,199	531,316			531,316

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	855,472,930			855,472,930
Office of the Secretary	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	855,472,930			855,472,930
New General Appropriations	1,009,270,728			1,009,270,728	1,072,508,627			1,072,508,627	855,472,930			855,472,930
Repairs and Maintenance - Buildings and Other Structures	580,860			580,860	406,485			406,485				
Buildings	580,860			580,860	406,485			406,485				
Repairs and Maintenance - Transportation Equipment	323,963			323,963	439,893			439,893	1,316,700			1,316,700
Other Transportation Equipment	323,963			323,963	439,893			439,893	1,316,700			1,316,700
Infrastructure Outlay	931,698,656			931,698,656	964,309,813			964,309,813	783,161,011			783,161,011
Road Networks	495,671,307			495,671,307	585,883,409			585,883,409	453,720,020			453,720,020
Flood Control Systems	343,181,955			343,181,955	346,620,462			346,620,462	268,297,847			268,297,847
Water Supply Systems	4,448,791			4,448,791	5,940,223			5,940,223	3,546,700			3,546,700
Right-of-Way	1,999,275			1,999,275	2,000,000			2,000,000	36,139,198			36,139,198
Other Infrastructure Assets	86,397,328			86,397,328	23,865,719			23,865,719	21,457,246			21,457,246
Building and Other Structures Outlay	73,104,345			73,104,345	103,923,748			103,923,748	50,549,342			50,549,342
Buildings	32,975,662			32,975,662	96,721,674			96,721,674	45,825,204			45,825,204
School Buildings	21,109,528			21,109,528								
Hospitals and Health Centers	4,223,966			4,223,966								
Other Structures	14,795,189			14,795,189	7,202,074			7,202,074	4,724,138			4,724,138
Continuing Appropriations	81,900,808			81,900,808								
Repairs and Maintenance - Infrastructure Assets	123,343			123,343								
Road Networks	34,605			34,605								
Flood Control Systems	60,406			60,406								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026**(In Thousand Pesos)**

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	855,472,930			855,472,930
Office of the Secretary	1,222,656,890			1,222,656,890	1,072,508,627			1,072,508,627	855,472,930			855,472,930
Unprogrammed Appropriations	131,457,154			131,457,154								
Repairs and Maintenance - Infrastructure Assets	9,551,165			9,551,165								
Road Networks	9,504,902			9,504,902								
Other Infrastructure Assets	46,263			46,263								
Repairs and Maintenance - Transportation Equipment	23,564			23,564								
Other Transportation Equipment	23,564			23,564								
Infrastructure Outlay	119,339,144			119,339,144								
Road Networks	48,065,210			48,065,210								
Flood Control Systems	68,635,056			68,635,056								
Water Supply Systems	44,822			44,822								
Right-of-Way	2,065,480			2,065,480								
Other Infrastructure Assets	528,576			528,576								
Building and Other Structures Outlay	2,543,281			2,543,281								
Buildings	2,226,297			2,226,297								
Other Structures	316,984			316,984								
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,282,689			1,282,689
Office of the Secretary	121,201			121,201	576,776			576,776	168,037			168,037
New General Appropriations	120,857			120,857	576,776			576,776	168,037			168,037
Building and Other Structures Outlay	120,857			120,857	576,776			576,776	168,037			168,037
Buildings	80,857			80,857	576,776			576,776	168,037			168,037

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,282,689			1,282,689
Industrial Technology Development Institute	42,966			42,966	40,000			40,000	76,478			76,478
New General Appropriations	37,724			37,724	40,000			40,000	76,478			76,478
Building and Other Structures Outlay	37,724			37,724	40,000			40,000	76,478			76,478
Buildings	37,724			37,724	40,000			40,000	76,478			76,478
Continuing Appropriations	5,242			5,242								
Building and Other Structures Outlay	5,242			5,242								
Buildings	5,242			5,242								
Metals Industry Research and Development Center	12,061			12,061	22,000			22,000	22,000			22,000
New General Appropriations	12,000			12,000	22,000			22,000	22,000			22,000
Building and Other Structures Outlay	12,000			12,000	22,000			22,000	22,000			22,000
Buildings	12,000			12,000	22,000			22,000	22,000			22,000
Continuing Appropriations	61			61								
Building and Other Structures Outlay	61			61								
Buildings	61			61								
National Research Council of the Philippines	11,675			11,675					700			700
New General Appropriations									700			700
Building and Other Structures Outlay									700			700
Other Structures									700			700
Continuing Appropriations	11,675			11,675								
Land Improvements Outlay	4,221			4,221								
Other Land Improvements	4,221			4,221								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,282,689			1,282,689
Philippine Institute of Volcanology and Seismology	51,321			51,321	66,350			66,350	36,300			36,300
New General Appropriations	44,375			44,375	66,350			66,350	36,300			36,300
Building and Other Structures Outlay	44,375			44,375	66,350			66,350	36,300			36,300
Buildings	8,962			8,962	43,300			43,300	36,300			36,300
Other Structures	35,413			35,413	23,050			23,050				
Continuing Appropriations	6,946			6,946								
Building and Other Structures Outlay	6,946			6,946								
Buildings	4,490			4,490								
Other Structures	2,456			2,456								
Philippine Nuclear Research Institute	6,127			6,127	97,300			97,300				
New General Appropriations					97,300			97,300				
Building and Other Structures Outlay					97,300			97,300				
Buildings					97,300			97,300				
Continuing Appropriations	6,127			6,127								
Building and Other Structures Outlay	6,127			6,127								
Buildings	6,127			6,127								
Philippine Science High School System	337,431			337,431	369,500			369,500	336,000			336,000
New General Appropriations	283,801			283,801	369,500			369,500	336,000			336,000
Land Improvements Outlay									22,000			22,000
Other Land Improvements									22,000			22,000
Infrastructure Outlay	10,000			10,000					79,000			79,000
Road Networks									28,000			28,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	762,999			762,999	1,549,916			1,549,916	1,282,689			1,282,689
Philippine Textile Research Institute	39,350			39,350	36,306			36,306	20,620			20,620
New General Appropriations	39,350			39,350	36,306			36,306	20,620			20,620
Building and Other Structures Outlay	39,350			39,350	36,306			36,306	20,620			20,620
Buildings	39,350			39,350	34,506			34,506	20,620			20,620
Other Structures					1,800			1,800				
Science Education Institute					30,000			30,000				
New General Appropriations					30,000			30,000				
Building and Other Structures Outlay					30,000			30,000				
Buildings					30,000			30,000				
Science and Technology Information Institute	13,230			13,230	1,210			1,210				
New General Appropriations	12,595			12,595	1,210			1,210				
Infrastructure Outlay					1,210			1,210				
Other Infrastructure Assets					1,210			1,210				
Building and Other Structures Outlay	12,595			12,595								
Buildings	6,802			6,802								
Other Structures	5,793			5,793								
Continuing Appropriations	635			635								
Building and Other Structures Outlay	635			635								
Other Structures	635			635								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	360,300			360,300	120,730			120,730	70,000			70,000
Office of the Secretary	265,000			265,000								
New General Appropriations	250,000			250,000								
Infrastructure Outlay	250,000			250,000								
Other Infrastructure Assets	250,000			250,000								
Continuing Appropriations	15,000			15,000								
Building and Other Structures Outlay	15,000			15,000								
Buildings	15,000			15,000								
Intramuros Administration	10,698			10,698	24,021			24,021	20,000			20,000
New General Appropriations	10,698			10,698	24,021			24,021	20,000			20,000
Building and Other Structures Outlay	10,698			10,698	24,021			24,021	20,000			20,000
Buildings	10,453			10,453	4,021			4,021				
Other Structures	245			245	20,000			20,000	20,000			20,000
National Parks Development Committee	84,602			84,602	96,709			96,709	50,000			50,000
New General Appropriations	84,602			84,602	96,709			96,709	50,000			50,000
Land Improvements Outlay	19,469			19,469	28,200			28,200	50,000			50,000
Other Land Improvements	19,469			19,469	28,200			28,200	50,000			50,000
Building and Other Structures Outlay	65,133			65,133	68,509			68,509				
Buildings	65,133			65,133	68,509			68,509				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	128,798,218			128,798,218	36,792,454			36,792,454	150,640,841			150,640,841
Office of the Secretary	128,187,223			128,187,223	36,213,745			36,213,745	145,459,209			145,459,209
New General Appropriations	15,575,554			15,575,554	36,213,745			36,213,745	145,459,209			145,459,209
Subscription Expenses									289,379			289,379
ICT Software Subscription									289,379			289,379
Infrastructure Outlay	9,157,640			9,157,640	34,866,389			34,866,389	139,736,546			139,736,546
Road Networks	843,129			843,129	177,986			177,986	168,335			168,335
Seaport Systems	1,872,822			1,872,822	3,773,267			3,773,267	4,287,039			4,287,039
Airport Systems	6,383,150			6,383,150	7,703,102			7,703,102	6,174,791			6,174,791
Railway Systems					17,934,547			17,934,547	122,264,004			122,264,004
Right-of-Way					2,789,665			2,789,665	2,789,665			2,789,665
Other Infrastructure Assets	58,539			58,539	2,487,822			2,487,822	4,052,712			4,052,712
Building and Other Structures Outlay	139,798			139,798	22,000			22,000	246,322			246,322
Buildings	139,798			139,798	22,000			22,000	246,322			246,322
Machinery and Equipment Outlay									935,944			935,944
Information and Communication Technology Equipment									935,944			935,944
Transportation Equipment Outlay									4,218,513			4,218,513
Watercrafts									4,218,513			4,218,513
Continuing Appropriations	67,774,081			67,774,081								
Repairs and Maintenance - Leased Assets	6,713			6,713								
Other Leased Assets	6,713			6,713								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	128,798,218			128,798,218	36,792,454			36,792,454	150,640,841			150,640,841
Office of the Secretary	128,187,223			128,187,223	36,213,745			36,213,745	145,459,209			145,459,209
Continuing Appropriations	67,774,081			67,774,081								
Rent/Lease Expenses	369,367			369,367								
Rents - Building and Structures	369,367			369,367								
Infrastructure Outlay	67,398,001			67,398,001								
Road Networks	710,174			710,174								
Seaport Systems	148,081			148,081								
Airport Systems	554,660			554,660								
Railway Systems	55,619,953			55,619,953								
Right-of-Way	8,949,284			8,949,284								
Other Infrastructure Assets	1,415,849			1,415,849								
Unprogrammed Appropriations	44,837,588			44,837,588								
Infrastructure Outlay	44,837,588			44,837,588								
Seaport Systems	2,234,084			2,234,084								
Airport Systems	680,968			680,968								
Railway Systems	40,743,526			40,743,526								
Other Infrastructure Assets	1,179,010			1,179,010								
Civil Aeronautics Board	1,518			1,518	15,000			15,000				
New General Appropriations	1,518			1,518	15,000			15,000				
Infrastructure Outlay					15,000			15,000				
Other Infrastructure Assets					15,000			15,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	128,798,218			128,798,218	36,792,454			36,792,454	150,640,841			150,640,841
Civil Aeronautics Board	1,518			1,518	15,000			15,000				
New General Appropriations	1,518			1,518	15,000			15,000				
Building and Other Structures Outlay	1,518			1,518								
Buildings	1,518			1,518								
Philippine Coast Guard	413,503			413,503	563,709			563,709	5,181,632			5,181,632
New General Appropriations	88,958			88,958	563,709			563,709	5,181,632			5,181,632
Repairs and Maintenance - Transportation Equipment									1,854,725			1,854,725
Watercrafts									1,854,725			1,854,725
Building and Other Structures Outlay	88,958			88,958	518,709			518,709	1,224,637			1,224,637
Buildings	88,958			88,958	518,709			518,709	1,224,637			1,224,637
Machinery and Equipment Outlay									550,070			550,070
Military, Police and Security Equipment									550,070			550,070
Transportation Equipment Outlay					45,000			45,000	1,552,200			1,552,200
Watercrafts					45,000			45,000	1,552,200			1,552,200
Continuing Appropriations	324,545			324,545								
Infrastructure Outlay	650			650								
Communications Networks	650			650								
Building and Other Structures Outlay	323,895			323,895								
Buildings	323,895			323,895								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Economy, Planning, and Development (DEPDev)	203,692			203,692	759,178			759,178	604,563			604,563
Commission on Population and Development					4,826			4,826				
New General Appropriations					4,826			4,826				
Building and Other Structures Outlay					4,826			4,826				
Buildings					4,826			4,826				
Philippine Statistics Authority	131,298			131,298	279,650			279,650	125,884			125,884
New General Appropriations	30,000			30,000	279,650			279,650	125,884			125,884
Building and Other Structures Outlay	30,000			30,000	279,650			279,650	125,884			125,884
Buildings	30,000			30,000	279,650			279,650	125,884			125,884
Continuing Appropriations	101,298			101,298								
Building and Other Structures Outlay	101,298			101,298								
Buildings	101,298			101,298								
Presidential Communications Office (PCO)	83,194			83,194								
Presidential Communications Office (Proper)	45,757			45,757								
New General Appropriations	45,757			45,757								
Building and Other Structures Outlay	45,757			45,757								
Buildings	45,757			45,757								
Philippine Information Agency	37,437			37,437								
New General Appropriations	37,437			37,437								
Building and Other Structures Outlay	37,437			37,437								
Buildings	35,000			35,000								
Other Structures	2,437			2,437								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	6,763,814			6,763,814
Commission on Higher Education	266,582			266,582	3,816			3,816	160,165			160,165
New General Appropriations	153,177			153,177	3,816			3,816	160,165			160,165
Building and Other Structures Outlay	153,177			153,177	3,816			3,816	160,165			160,165
Buildings	153,177			153,177	2,316			2,316	160,165			160,165
Other Structures					1,500			1,500				
Continuing Appropriations	113,405			113,405								
Building and Other Structures Outlay	113,405			113,405								
Buildings	113,405			113,405								
Dangerous Drugs Board					8,500			8,500				
New General Appropriations					8,500			8,500				
Infrastructure Outlay					8,500			8,500				
Power Supply Systems					8,500			8,500				
Film Development Council of the Philippines					27,900			27,900				
New General Appropriations					27,900			27,900				
Building and Other Structures Outlay					27,900			27,900				
Buildings					27,900			27,900				
Mindanao Development Authority					152,237			152,237				
New General Appropriations					152,237			152,237				
Building and Other Structures Outlay					152,237			152,237				
Buildings					152,237			152,237				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	6,763,814			6,763,814
National Commission for Culture and the Arts-Proper									33,443			33,443
Automatic Appropriations									33,443			33,443
Assistance to Local Government Units									33,443			33,443
Financial Assistance to Local Government Units									33,443			33,443
National Historical Commission of the Philippines	29,581			29,581	97,367			97,367	96,521			96,521
New General Appropriations	24,400			24,400	97,367			97,367	96,521			96,521
Heritage Assets	24,400			24,400	97,367			97,367	96,521			96,521
Historical Buildings	24,400			24,400	97,367			97,367	96,521			96,521
Continuing Appropriations	5,181			5,181								
Building and Other Structures Outlay	1,707			1,707								
Other Structures	1,707			1,707								
Heritage Assets	3,474			3,474								
Historical Buildings	3,474			3,474								
National Library of the Philippines	2,518			2,518								
New General Appropriations	2,518			2,518								
Building and Other Structures Outlay	2,518			2,518								
Other Structures	2,518			2,518								
National Archives of the Philippines	487,060			487,060	480,000			480,000				
New General Appropriations	484,453			484,453	480,000			480,000				
Building and Other Structures Outlay	484,453			484,453	480,000			480,000				
Buildings	484,453			484,453	480,000			480,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	6,763,814			6,763,814
National Archives of the Philippines	487,060			487,060	480,000			480,000				
Continuing Appropriations	2,607			2,607								
Building and Other Structures Outlay	2,607			2,607								
Buildings	2,607			2,607								
National Commission on Indigenous Peoples									50,000			50,000
New General Appropriations									50,000			50,000
Building and Other Structures Outlay									50,000			50,000
Buildings									50,000			50,000
National Security Council	102,286			102,286	10,000			10,000	10,000			10,000
New General Appropriations	102,286			102,286	10,000			10,000	10,000			10,000
Infrastructure Outlay	102,286			102,286	10,000			10,000				
Communications Networks	102,286			102,286	10,000			10,000				
Building and Other Structures Outlay									10,000			10,000
Buildings									10,000			10,000
Office of the Presidential Adviser on Peace, Reconciliation and Unity	4,925,000			4,925,000	4,925,000			4,925,000	4,925,000			4,925,000
New General Appropriations	4,925,000			4,925,000	4,925,000			4,925,000	4,925,000			4,925,000
Infrastructure Outlay	4,566,000			4,566,000	4,925,000			4,925,000	4,925,000			4,925,000
Road Networks	2,149,934			2,149,934	4,209,252			4,209,252	4,081,510			4,081,510
Flood Control Systems					10,152			10,152				
Water Supply Systems	195,000			195,000	569,167			569,167	200,000			200,000
Power Supply Systems									139,000			139,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	6,763,814			6,763,814
Office of the Presidential Adviser on Peace, Reconciliation and Unity	4,925,000			4,925,000	4,925,000			4,925,000	4,925,000			4,925,000
New General Appropriations	4,925,000			4,925,000	4,925,000			4,925,000	4,925,000			4,925,000
Infrastructure Outlay	4,566,000			4,566,000	4,925,000			4,925,000	4,925,000			4,925,000
Seaport Systems					35,278			35,278				
Other Infrastructure Assets	2,221,066			2,221,066	101,151			101,151	504,490			504,490
Building and Other Structures Outlay	359,000			359,000								
Buildings	134,000			134,000								
Markets	45,000			45,000								
Other Structures	180,000			180,000								
Philippine Drug Enforcement Agency	474,754			474,754	49,837			49,837	635,480			635,480
New General Appropriations	468,599			468,599	49,837			49,837	635,480			635,480
Infrastructure Outlay	3,599			3,599	49,837			49,837	6,400			6,400
Communications Networks	3,599			3,599	4,400			4,400	6,400			6,400
Other Infrastructure Assets					45,437			45,437				
Building and Other Structures Outlay	465,000			465,000					452,587			452,587
Buildings	465,000			465,000					452,587			452,587
Machinery and Equipment Outlay									176,493			176,493
Military, Police and Security Equipment									176,493			176,493
Continuing Appropriations	6,155			6,155								
Infrastructure Outlay	6,155			6,155								
Other Infrastructure Assets	6,155			6,155								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	6,289,381			6,289,381	5,914,657			5,914,657	6,763,814			6,763,814
Philippine Sports Commission					160,000			160,000	480,405			480,405
New General Appropriations					160,000			160,000	480,405			480,405
Building and Other Structures Outlay					160,000			160,000	480,405			480,405
Buildings					150,000			150,000	200,000			200,000
Other Structures					10,000			10,000	280,405			280,405
Presidential Management Staff	1,600			1,600								
Continuing Appropriations	1,600			1,600								
Building and Other Structures Outlay	1,600			1,600								
Buildings	1,600			1,600								
Philippine Space Agency									372,800			372,800
New General Appropriations									372,800			372,800
Infrastructure Outlay									372,800			372,800
Other Infrastructure Assets									372,800			372,800
The Judiciary (JUD)	4,732,792			4,732,792	1,300,408			1,300,408	3,157,409			3,157,409
Supreme Court of the Philippines and the Lower Courts	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
New General Appropriations	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
Building and Other Structures Outlay	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
Buildings	4,297,379			4,297,379	720,288			720,288	2,688,606			2,688,606
Sandiganbayan	417,025			417,025	415,000			415,000	84,150			84,150
New General Appropriations	415,000			415,000	415,000			415,000	84,150			84,150
Building and Other Structures Outlay	415,000			415,000	415,000			415,000	84,150			84,150
Other Structures	415,000			415,000	415,000			415,000	84,150			84,150

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	4,732,792			4,732,792	1,300,408			1,300,408	3,157,409			3,157,409
Sandiganbayan	417,025			417,025	415,000			415,000	84,150			84,150
Continuing Appropriations	2,025			2,025								
Building and Other Structures Outlay	2,025			2,025								
Buildings	2,025			2,025								
Court of Appeals	14,388			14,388	111,120			111,120	384,653			384,653
New General Appropriations	11,296			11,296	111,120			111,120	384,653			384,653
Building and Other Structures Outlay	11,296			11,296	111,120			111,120	384,653			384,653
Buildings	11,296			11,296	111,120			111,120	384,653			384,653
Continuing Appropriations	3,092			3,092								
Building and Other Structures Outlay	3,092			3,092								
Buildings	3,092			3,092								
Court of Tax Appeals	4,000			4,000	54,000			54,000				
New General Appropriations	4,000			4,000	54,000			54,000				
Land Improvements Outlay					54,000			54,000				
Other Land Improvements					54,000			54,000				
Building and Other Structures Outlay	4,000			4,000								
Buildings	4,000			4,000								
Civil Service Commission (CSC)	101,564			101,564	32,455			32,455				
Civil Service Commission	101,564			101,564	32,455			32,455				
New General Appropriations	101,564			101,564	32,455			32,455				
Building and Other Structures Outlay	101,564			101,564	32,455			32,455				
Buildings	95,200			95,200	11,075			11,075				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the Ombudsman (OMB)	50,000			50,000	50,000			50,000				
Office of the Ombudsman	50,000			50,000	50,000			50,000				
New General Appropriations	50,000			50,000	50,000			50,000				
Building and Other Structures Outlay	50,000			50,000	50,000			50,000				
Buildings	48,111			48,111	50,000			50,000				
Other Structures	1,889			1,889								
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
Commission on Human Rights (CHR)	3,546			3,546	25,581			25,581	14,419			14,419
New General Appropriations					25,581			25,581	14,419			14,419
Building and Other Structures Outlay					25,581			25,581	14,419			14,419
Buildings					25,581			25,581	14,419			14,419
Continuing Appropriations	3,546			3,546								
Building and Other Structures Outlay	3,546			3,546								
Buildings	3,546			3,546								
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		49,891,553		49,891,553
National Electrification Administration		2,551,892		2,551,892		5,047,337		5,047,337		5,634,200		5,634,200
New General Appropriations		2,551,892		2,551,892		5,047,337		5,047,337		5,634,200		5,634,200
Budgetary Support to Government-Owned or Controlled Corporations		2,551,892		2,551,892		5,047,337		5,047,337		5,634,200		5,634,200
Subsidy Support to Operations of GOCCs						20,000		20,000				
Power Supply Systems		2,551,892		2,551,892		5,027,337		5,027,337		5,634,200		5,634,200

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		49,891,553		49,891,553
Aurora Pacific Economic Zone and Freeport Authority						130,160		130,160		136,597		136,597
New General Appropriations						130,160		130,160		136,597		136,597
Investment in Government-Owned and/or Controlled Corporations						130,160		130,160		136,597		136,597
Road Networks						123,760		123,760		116,597		116,597
Other Infrastructure Assets						6,400		6,400		20,000		20,000
Authority of the Freeport Area of Bataan		140,000		140,000		200,000		200,000		250,000		250,000
New General Appropriations		140,000		140,000		200,000		200,000		250,000		250,000
Budgetary Support to Government-Owned or Controlled Corporations										100,000		100,000
Other Infrastructure Assets										100,000		100,000
Investment in Government-Owned and/or Controlled Corporations		140,000		140,000		200,000		200,000		150,000		150,000
Other Infrastructure Assets		140,000		140,000		200,000		200,000		150,000		150,000
Development Academy of the Philippines		15,000		15,000						425,767		425,767
New General Appropriations		15,000		15,000						425,767		425,767
Budgetary Support to Government-Owned or Controlled Corporations		15,000		15,000						425,767		425,767
Other Infrastructure Assets		15,000		15,000						425,767		425,767
National Food Authority						5,363,000		5,363,000				
New General Appropriations						5,363,000		5,363,000				
Budgetary Support to Government-Owned or Controlled Corporations						5,363,000		5,363,000				
Subsidy Support to Operations of GOCCs						5,363,000		5,363,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		49,891,553		49,891,553
National Power Corporation		1,316,421		1,316,421		870,905		870,905		1,559,377		1,559,377
New General Appropriations		1,316,421		1,316,421		870,905		870,905		1,559,377		1,559,377
Budgetary Support to Government-Owned or Controlled Corporations		1,316,421		1,316,421		870,905		870,905		1,559,377		1,559,377
Power Supply Systems		1,316,421		1,316,421		870,905		870,905		1,559,377		1,559,377
Local Water Utilities Administration		884,626		884,626		395,170		395,170		29,550		29,550
New General Appropriations		884,626		884,626		395,170		395,170		29,550		29,550
Budgetary Support to Government-Owned or Controlled Corporations		884,626		884,626		395,170		395,170		29,550		29,550
Water Supply Systems		884,626		884,626		395,170		395,170		29,550		29,550
Philippine Children's Medical Center										125,258		125,258
New General Appropriations										125,258		125,258
Budgetary Support to Government-Owned or Controlled Corporations										125,258		125,258
Other Infrastructure Assets										125,258		125,258
Bases Conversion and Development Authority		2,801,865		2,801,865		2,490,215		2,490,215		2,787,175		2,787,175
New General Appropriations		2,801,865		2,801,865		2,490,215		2,490,215		2,787,175		2,787,175
Budgetary Support to Government-Owned or Controlled Corporations		2,801,865		2,801,865		2,490,215		2,490,215		2,787,175		2,787,175
Subsidy Support to Operations of GOCCs		2,801,865		2,801,865		2,490,215		2,490,215		2,787,175		2,787,175
Tourism Infrastructure and Enterprise Zone Authority		520,000		520,000		1,545,000		1,545,000				
New General Appropriations		520,000		520,000		1,545,000		1,545,000				
Budgetary Support to Government-Owned or Controlled Corporations		520,000		520,000		1,545,000		1,545,000				
Subsidy Support to Operations of GOCCs		520,000		520,000		1,545,000		1,545,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		49,891,553		49,891,553
Philippine Fisheries Development Authority		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
New General Appropriations		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
Budgetary Support to Government-Owned or Controlled Corporations		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
Subsidy Support to Operations of GOCCs		6,037,082		6,037,082		5,525,549		5,525,549		2,100,000		2,100,000
Cultural Center of the Philippines		400,000		400,000		1,029,109		1,029,109				
New General Appropriations		400,000		400,000		1,029,109		1,029,109				
Budgetary Support to Government-Owned or Controlled Corporations		400,000		400,000		1,029,109		1,029,109				
Subsidy Support to Operations of GOCCs		400,000		400,000		1,029,109		1,029,109				
Philippine Rice Research Institute		10,000		10,000						79,500		79,500
New General Appropriations		10,000		10,000						79,500		79,500
Budgetary Support to Government-Owned or Controlled Corporations		10,000		10,000						79,500		79,500
Subsidy Support to Operations of GOCCs		10,000		10,000						79,500		79,500
Philippine Ports Authority						1,350,000		1,350,000				
New General Appropriations						1,350,000		1,350,000				
Budgetary Support to Government-Owned or Controlled Corporations						1,350,000		1,350,000				
Subsidy Support to Operations of GOCCs						1,350,000		1,350,000				
National Irrigation Administration		64,354,825		64,354,825		56,419,805		56,419,805		31,992,818		31,992,818
New General Appropriations		57,266,110		57,266,110		56,419,805		56,419,805		31,992,818		31,992,818
Budgetary Support to Government-Owned or Controlled Corporations		57,266,110		57,266,110		56,419,805		56,419,805		31,992,818		31,992,818
Irrigation Systems		57,266,110		57,266,110		56,419,805		56,419,805		31,992,818		31,992,818

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		84,747,625		84,747,625		84,614,177		84,614,177		49,891,553		49,891,553
National Irrigation Administration		64,354,825		64,354,825		56,419,805		56,419,805		31,992,818		31,992,818
Unprogrammed Appropriations		7,088,715		7,088,715								
Budgetary Support to Government-Owned or Controlled Corporations		7,088,715		7,088,715								
Irrigation Systems		7,088,715		7,088,715								
Sugar Regulatory Administration						500,000		500,000		500,000		500,000
New General Appropriations						500,000		500,000		500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations						500,000		500,000		500,000		500,000
Road Networks						500,000		500,000		500,000		500,000
Subic Bay Metropolitan Authority		681,010		681,010		587,464		587,464		500,000		500,000
New General Appropriations		681,010		681,010		587,464		587,464		500,000		500,000
Budgetary Support to Government-Owned or Controlled Corporations		681,010		681,010		587,464		587,464		500,000		500,000
Road Networks		112,000		112,000		100,000		100,000		225,000		225,000
Other Infrastructure Assets		569,010		569,010		487,464		487,464		275,000		275,000
Zamboanga City Special Economic Zone Authority						265,000		265,000		310,000		310,000
New General Appropriations						265,000		265,000		310,000		310,000
Investment in Government-Owned and/or Controlled Corporations						265,000		265,000		310,000		310,000
Other Infrastructure Assets						265,000		265,000		310,000		310,000
Allocations to Local Government Units (ALGU)			3,206,730	3,206,730			4,745,477	4,745,477			2,273,606	2,273,606
Metropolitan Manila Development Authority			3,206,730	3,206,730			4,745,477	4,745,477			2,273,606	2,273,606
New General Appropriations			2,638,378	2,638,378			4,745,477	4,745,477			2,273,606	2,273,606
Infrastructure Outlay			2,638,378	2,638,378			4,745,477	4,745,477			2,273,606	2,273,606
Flood Control Systems			2,000,671	2,000,671			2,792,277	2,792,277			1,372,277	1,372,277

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2024-2026

(In Thousand Pesos)

Particulars	(CASH-BASED)											
	FY 2024 ACTUAL ¹				FY 2025 PROGRAM				FY 2026 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units (ALGU)			3,206,730	3,206,730			4,745,477	4,745,477			2,273,606	2,273,606
Metropolitan Manila Development Authority			3,206,730	3,206,730			4,745,477	4,745,477			2,273,606	2,273,606
New General Appropriations			2,638,378	2,638,378			4,745,477	4,745,477			2,273,606	2,273,606
Infrastructure Outlay			2,638,378	2,638,378			4,745,477	4,745,477			2,273,606	2,273,606
Other Infrastructure Assets			637,707	637,707			1,953,200	1,953,200			901,329	901,329
Continuing Appropriations			568,352	568,352								
Infrastructure Outlay			568,352	568,352								
Other Infrastructure Assets			568,352	568,352								
National Tax Allotment ²			174,275,040	174,275,040			206,920,974	206,920,974			238,101,934	238,101,934
Internal Revenue Allotment			174,275,040	174,275,040			206,920,974	206,920,974			238,101,934	238,101,934
Local Government Support Fund (formerly Financial Subsidy to LGUs)			13,950,800	13,950,800			16,400,479	16,400,479			12,416,900	12,416,900
Assistance to Local Government Units			13,950,800	13,950,800			16,400,479	16,400,479			12,416,900	12,416,900
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ³			19,102,645	19,102,645			21,684,358	21,684,358			23,796,480	23,796,480
Assistance to Local Government Units			19,102,645	19,102,645			21,684,358	21,684,358			23,796,480	23,796,480
National Disaster Risk Reduction and Management Fund (Calamity Fund)					9,314,750			9,314,750	14,715,000			14,715,000
Infrastructure Outlay					9,314,750			9,314,750	14,715,000			14,715,000
Revised AFP Modernization Program					35,000,000			35,000,000	40,000,000			40,000,000
Machinery and Equipment Outlay					35,000,000			35,000,000	40,000,000			40,000,000
GRAND TOTAL	1,499,279,181	84,747,625	210,535,215	1,794,562,021	1,310,528,877	84,614,177	249,751,288	1,644,894,342	1,229,515,428	49,891,553	276,588,920	1,555,995,901

1. Inclusive of amounts under Unprogrammed Appropriations to fully capture the total 2024 actual obligations of each department/agency

2. National Tax Allotment (formerly Internal Revenue Allotment)

3. The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.