Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2023 - 2025

(In thousand pesos)

Governance / Government Institutions and Regulatory Regime 651,235 761,746 606,416 DEFENSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,365 251,296,261 261,226,431 Chil Defense 2,681,339 9,085,688 5,626,109 R&D Defense 141,484 265,548 211,038 Defense against cybercrimes 23,056 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 POlice services 183,000,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 11,862,205 19,148,119 20,827,725 ECONOMIC AFFAIRS 37,031,906 336,500,509 958,439,283 General economic, commercial and labor affairs 17,886,232<	PARTICULARS	(CASH-BASED)		
SENERAL PUBLIC SERVICES 2,167,093,639 2,337,548,759 2,611,531,828 Exocutive and legislative organs, financial and fiscal affairs, external affairs 930,718,095 956,472,632 1,144,890,835 Foreign economic aid 2,141 1,812 2,451 General services 697,937 713,182 876,315 RAD General public services 1,136,142 2,182,498 1,760,191 General public services n.e. 130,381,695 81,119,362 95,911,712 Public debt transactions 628,333,000 684,971,000 882,530,888 Transfers of a general character between different levels of government 46,050,890 53,696,798 56,795,148 Governance / Government Institutions and Regulatory Regime 651,235 761,746 606,416 Deference 218,143,305 251,266,261 261,226,331 Civil Defense 2,681,339 9,085,868 5,626,108 R&D Defense 141,444 255,548 211,039 Defense as against cybercrimes 2,681,339 9,085,868 5,626,108 Public order and safety 292,866,516			(Program)	(GAA)
Executive and legislative organs, financial and fiscal affairs, external affairs 930,718,095 956,472,632 1,144,898,835 Foreign economic aid 2,141 1,812 2,451 General services 429,122,504 57,629,739 648,158,072 R&D General public services 1,136,142 2,182,498 1,760,195 R&D General public services n.e.c. 130,381,695 61,119,352 95,911,712 General public services n.e.c. 130,381,695 61,119,352 95,911,712 Public debt transactions 628,333,000 684,971,000 822,508,888 Transfers of a general character between different levels of government 46,080,890 53,696,798 53,696,798 Governance / Government Institutions and Regulatory Regime 651,235 761,746 604,632 Milliary Defense 218,143,385 251,296,261 261,256,431 Civil Defense 2,861 28,143,336 251,296,261 261,226,431 Civil Defense 2,861 34,457,133 344,949,971 Public Genes against Cybercrimes 23,056,518 34,577,133 344,949,971 Public				
Pereign economic aid 2,141 1,812 2,451 General services 429,122,504 567,629,739 648,158,072 Basic research 697,937 713,182 876,316 R&D General public services 1,136,142 2,182,498 713,182 876,316 R&D General public services 1,136,142 2,182,498 111,352 55,911,712 Public debt transactions 628,333,000 684,971,000 862,530,688 Transfers of a general character between different levels of government 46,90,909 53,686,798 56,795,148 Governance / Government Institutions and Regulatory Regime 651,235 761,746 606,416 Governance / Government Institutions and Regulatory Regime 218,143,365 251,296,261 261,226,312 Military Defense 218,143,365 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,868 5,626,109 R&D Defense 141,484 225,548 211,038 Defense 2,681,339 9,085,868 5,626,109 R&D Defense 141,484 225,548 211,038 Defense 2,681,339 9,085,868 5,626,109 R&D Defense 24,666,830 261,276,881 Defense 2,686,830 261,276,881 Public ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,380 198,103,395 Fire-protection services 24,666,830 261,27,288 26,938,948,971 Police services 143,462,205 191,148,119 20,627,725 R&D Public order and safety 267,591 95,620 104,623 Public order and safety 267,591 95,620 104,623 Public order and safety 1,287,765 1,287,298 27,290,386 R&D Public reference 24,686,830 24,987,976 1,477,978 R&D Public reference 24,686,830 24,987,977 1,417,978 R&D Pub				
General services 429,122,504 557,629,739 648,158,072 Basic research 697,937 713,182 876,316 R&D General public services 1,136,142 2,182,498 1,760,315 General public services n.e.c. 130,381,695 811,119,352 95,911,712 Public debit transactions 623,333,000 684,971,000 882,530,888 Transfers of a general character between different levels of government 46,050,890 53,696,798 56,795,148 Governance / Government Institutions and Regulatory Regime 651,235 761,746 606,416 DEFENSE 220,659,420 280,754,110 606,416 DEFENSE 21,413,385 251,296,261 267,166,322 Civil Defense 2,681,339 9,085,868 5,626,108 R&D Defense 141,484 265,548 211,038 Defense n.e.c. 70,176 53,335 14,385 PUBLIC ORDER AND SAFETY 29,366,516 304,577,133 324,948,971 Police services 183,050,385 190,932,980 198,105,335 Fire-protection services				
Basic research 697,937 713,182 876,315 R&D General public services 1,136,142 2,182,498 1,760,191 General public services n.e. 130,381,695 81,119,352 95,911,712 Public debt transactions 628,333,000 684,971,000 862,530,688 Transfers of a general character between different levels of government 46,050,890 53,696,798 56,795,148 Governance / Government Institutions and Regulatory Regime 651,235 761,746 606,416 DEFENSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,365 251,296,261 261,268,431 Civil Defense 2,681,339 9,085,868 5,622,109 Defense against cybercrimes 23,956 53,098 87,809 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 199,329,309 198,105,335 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order	-			
R&D General public services 1,136,142 2,182,498 1,760,191 General public services n.e.c. 130,381,695 81,119,352 95,911,712 Public debit transactions 628,333,000 684,971,000 862,530,688 Transfers of a general character between different levels of government 46,650,899 53,696,798 56,795,148 606,416 Overnance / Government Institutions and Regulatory Regime 651,225 761,746 606,416 DEFENSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,365 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,868 5,626,109 R&D Defense against cybercrimes 2,081,339 9,085,868 5,626,109 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,974 Police services 183,050,335 190,982,980 198,105,396 Fire-protection services 24,566,833 26,127,688 26,361,847 Poblic order and safety 26,575,911 95,622				
General public services n.e.c. 130,381,695 81,119,352 95,911,712 Public debt transactions 628,333,000 684,971,000 862,530,688 Transfers of a general character between different levels of government 46,050,890 53,696,798 56,795,148 Governmenc / Government Institutions and Regulatory Regime 651,235 761,746 606,416 DefERINSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,365 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,688 5,626,109 R&D Defense 141,484 265,548 211,038 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,133 324,948,971 Polica services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,993,007 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety n.e.c. 14,862,205 19,48,119 206,277,25 ECONOMIC AFFAIR				
Public debt transactions 628,333,000 684,971,000 862,530,688 Transfers of a general character between different levels of government 46,050,890 53,696,798 56,795,148 Governance / Government Institutions and Regulatory Regime 661,235 761,746 606,416 DEFENSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,365 251,296,261 261,226,431 Military Defense 2,881,339 9,085,868 56,261.09 RAD Defense 141,484 265,548 221,038 Defense against cyberorimes 23,056 53,098 87,809 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,365,516 304,577,193 324,948,971 Police services 183,050,385 190,932,990 198,103,395 Fire-protection services 24,666,830 26,127,688 26,618,497 Prisons 24,181,898 27,290,166 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c				
Transfers of a general character between different levels of government 46,050,890 53,696,798 56,795,148 Governance / Government Institutions and Regulatory Regime 651,235 761,746 606,416 DEFENSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,305 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,688 5,626,109 R&D Defense 141,484 265,548 221,038 Defense against cybercrimes 23,066 53,098 87,808 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,880 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,076 R&D Public order and safety 267,591 95,620 106,623 Public order and safety 267,591<				
Governance/ Government Institutions and Regulatory Regime 651,235 761,746 606,416 DEFENSE 221,059,420 260,754,110 267,166,322 Military Defense 218,143,365 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,868 5,626,109 R&D Defense 141,484 265,548 211,038 Defense against cybercrimes 23,056 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,090,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,827,725 ECONOMIC AFFAIRS 37,031,906 336,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232<	Public debt transactions	628,333,000	684,971,000	862,530,688
DEFENSE 221,059,420 260,754,110 267,166,322 Milliary Defense 218,143,365 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,868 5,626,109 RAD Defense 141,484 265,548 211,038 Defense against cybercrimes 23,056 53,098 87,809 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,059,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 191,48119 20,627,725 ECONOMIC AFFAIRS 97,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,239 191,997,776 1	Transfers of a general character between different levels of government	46,050,890	53,696,798	56,795,148
Military Defense 218,143,365 251,296,261 261,226,431 Civil Defense 2,681,339 9,085,868 5,626,109 R&D Defense 141,484 265,548 211,038 Defense against cybercrimes 23,056 53,098 87,809 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,980 198,105,335 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 37,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 <td>Governance / Government Institutions and Regulatory Regime</td> <td>651,235</td> <td>761,746</td> <td>606,416</td>	Governance / Government Institutions and Regulatory Regime	651,235	761,746	606,416
Civil Defense 2,681,339 9,085,868 5,626,109 R&D Defense 141,484 265,548 211,038 Defense against cybercrimes 23,056 53,098 87,809 Defense n.e.c. 70,176 63,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 37,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 <t< td=""><td>DEFENSE</td><td>221,059,420</td><td>260,754,110</td><td>267,166,322</td></t<>	DEFENSE	221,059,420	260,754,110	267,166,322
R&D Defense 141,484 265,548 211,038 Defense against cybercrimes 23,056 53,098 67,809 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 337,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,332,694 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Minning, manufacturing and construction	Military Defense	218,143,365	251,296,261	261,226,431
Defense against cybercrimes 23,056 53,098 87,800 Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 37,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,296,485 74,610 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport	Civil Defense	2,681,339	9,085,868	5,626,109
Defense n.e.c. 70,176 53,335 14,935 PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,980 196,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication	R&D Defense	141,484	265,548	211,038
PUBLIC ORDER AND SAFETY 292,366,516 304,577,193 324,948,971 Police services 183,050,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries <td>Defense against cybercrimes</td> <td>23,056</td> <td>53,098</td> <td>87,809</td>	Defense against cybercrimes	23,056	53,098	87,809
Police services 183,050,385 190,932,980 198,105,395 Fire-protection services 24,656,830 26,127,688 26,361,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 337,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 13,775,531 9,322,301 12,467,097 Economic affairs	Defense n.e.c.	70,176	53,335	14,935
Fire-protection services 24,656,830 26,127,688 26,381,847 Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION </td <td>PUBLIC ORDER AND SAFETY</td> <td>292,366,516</td> <td>304,577,193</td> <td>324,948,971</td>	PUBLIC ORDER AND SAFETY	292,366,516	304,577,193	324,948,971
Law courts 45,347,607 40,982,600 45,990,307 Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste water management <td>Police services</td> <td>183,050,385</td> <td>190,932,980</td> <td>198,105,395</td>	Police services	183,050,385	190,932,980	198,105,395
Prisons 24,181,898 27,290,186 33,759,074 R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste water managemen	Fire-protection services	24,656,830	26,127,688	26,361,847
R&D Public order and safety 267,591 95,620 104,623 Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste water management 2,450,685 2,449,019 2,460,388 Pollution abatement 2,666,966 2,554,863 2,772,083 <	Law courts	45,347,607	40,982,600	45,990,307
Public order and safety n.e.c. 14,862,205 19,148,119 20,627,725 ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste water management 2,450,685 2,449,019 2,460,358 Pollution abatement 2,666,966 2,554,863 2,772,083	Prisons	24,181,898	27,290,186	33,759,074
ECONOMIC AFFAIRS 937,031,906 836,500,509 958,439,283 General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste water management 2,450,685 2,449,019 2,460,358 Waste water management 2,666,966 2,554,863 2,772,083	R&D Public order and safety	267,591	95,620	104,623
General economic, commercial and labor affairs 17,868,232 21,238,298 21,392,624 Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Public order and safety n.e.c.	14,862,205	19,148,119	20,627,725
Agriculture, forestry, fishing and hunting 186,784,897 191,967,708 198,957,152 Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	ECONOMIC AFFAIRS	937,031,906	836,500,509	958,439,283
Fuel and energy 14,373,473 12,806,387 11,812,163 Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	General economic, commercial and labor affairs	17,868,232	21,238,298	21,392,624
Mining, manufacturing and construction 657,189 1,297,776 1,417,978 Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Agriculture, forestry, fishing and hunting	186,784,897	191,967,708	198,957,152
Transport 694,570,507 593,076,993 704,927,776 Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Fuel and energy	14,373,473	12,806,387	11,812,163
Communication 1,187,034 1,295,465 784,610 Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Mining, manufacturing and construction	657,189	1,297,776	1,417,978
Other industries 1,083,004 2,018,278 2,640,362 R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Transport	694,570,507	593,076,993	704,927,776
R&D Economic affairs 13,775,531 9,322,301 12,467,097 Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Communication	1,187,034	1,295,465	784,610
Economic affairs n.e.c. 6,732,039 3,477,303 4,039,521 ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Other industries	1,083,004	2,018,278	2,640,362
ENVIRONMENTAL PROTECTION 15,582,897 23,911,452 24,317,408 Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	R&D Economic affairs	13,775,531	9,322,301	12,467,097
Waste management 2,450,685 2,449,019 2,460,358 Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	Economic affairs n.e.c.	6,732,039	3,477,303	4,039,521
Waste water management 233,938 0 0 Pollution abatement 2,666,966 2,554,863 2,772,083	ENVIRONMENTAL PROTECTION	15,582,897	23,911,452	24,317,408
Pollution abatement 2,666,966 2,554,863 2,772,083	Waste management	2,450,685	2,449,019	2,460,358
	Waste water management	233,938	0	0
Protection of biodiversity and landscape 2,504,561 9,444,642 8,831,398	Pollution abatement	2,666,966	2,554,863	2,772,083
	Protection of biodiversity and landscape	2,504,561	9,444,642	8,831,398

PARTICULARS		(CASH-BASED)		
	2023	2024	2025	
	(Actual)	(Program)	(GAA)	
R&D Environmental protection	766,126	1,223,262	1,041,896	
Environmental protection n.e.c.	6,960,621	8,239,666	9,211,673	
HOUSING AND COMMUNITY AMENITIES	17,110,060	8,802,565	10,702,301	
Housing development	532,370	1,736,672	2,685,789	
Community development	2,457,200	2,214,396	1,906,706	
Water supply	13,888,115	4,851,497	6,109,806	
Housing and community amenities	232,375	0	C	
HEALTH	335,267,857	313,708,489	255,647,492	
Medical products, appliances and equipment	17,553,765	16,457,235	20,303,539	
Hospital services	85,855,039	90,164,568	118,528,128	
Public health services	102,954,017	122,893,664	115,053,018	
R&D Health	1,585,959	1,685,291	1,720,110	
Health insurance	99,992,919	61,514,633	C	
Health n.e.c.	27,326,158	20,993,098	42,697	
RECREATION, CULTURE AND RELIGION	6,695,419	7,496,096	8,810,307	
Recreational and sporting services	2,334,084	1,284,368	1,297,023	
Cultural services	2,489,814	3,971,129	4,941,403	
Broadcasting and publishing services	921,758	1,286,387	1,447,046	
Religious and other community services	645,210	647,903	799,328	
R&D Recreation, culture and religion	5,303	23,315	25,533	
Recreation, culture and religion n.e.c.	299,250	282,994	299,974	
EDUCATION	817,762,230	928,220,012	941,987,786	
Pre-primary and primary education	312,735,188	317,257,238	330,654,390	
Secondary education	290,414,999	291,177,558	307,823,485	
Post-secondary non-tertiary education	15,750,694	20,814,268	19,886,515	
Tertiary education	103,518,393	137,558,291	120,498,439	
Education not definable by level	24,333,048	27,765,678	36,214,439	
Subsidiary services to education	6,984,662	17,070,922	16,090,481	
R&D Education	4,775,150	4,654,042	4,704,237	
School Buildings	4,404,365	37,357,217	33,183,582	
Education n.e.c.	6,595,188	12,739,106	9,486,838	
Pre-primary, Primary and Secondary	48,250,543	61,825,692	63,445,380	
SOCIAL PROTECTION	662,658,265	746,080,815	722,772,602	
Sickness and disability (Persons with Disabilities)	80,331	66,292	115,048	
Old age (Senior Citizens)	24,786,156	50,008,510	52,849,930	
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	83,307,522	83,533,739	96,875,805	
Family and children (Street Families)	60,262,576	39,002,570	5,976,243	
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	26,247,482	34,550,116	23,873,949	
Housing	2,993,075	2,680,000	2,450,000	
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	108,706,151	106,335,880		
•			64,185,431	

		(CASH-BASED)			
PARTICULARS		2023 (Actual)	2024 (Program)	2025 (GAA)	
Social exclusion n.e.c		69,413	51,162	52,083	
R&D Social protection		326,661	357,188	691,315	
Conflict-affected areas		2,963,986	7,644,401	8,172,671	
Social protection n.e.c.		352,914,912	421,850,957	467,530,127	
	GRAND TOTAL	5,472,628,209	5,767,600,000	6,326,324,300	