

Table B.5.b

CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2023 - 2025

(In thousand pesos)

PARTICULARS	( CASH-BASED )		
	2023 (Actual)	2024 (Program)	2025 (GAA)
GENERAL PUBLIC SERVICES	2,167,093,639	2,337,548,759	2,811,531,828
Executive and legislative organs, financial and fiscal affairs, external affairs	930,718,095	956,472,632	1,144,890,835
Foreign economic aid	2,141	1,812	2,451
General services	429,122,504	557,629,739	648,158,072
Basic research	697,937	713,182	876,315
R&D General public services	1,136,142	2,182,498	1,760,191
General public services n.e.c.	130,381,695	81,119,352	95,911,712
Public debt transactions	628,333,000	684,971,000	862,530,688
Transfers of a general character between different levels of government	46,050,890	53,696,798	56,795,148
Governance / Government Institutions and Regulatory Regime	651,235	761,746	606,416
DEFENSE	221,059,420	260,754,110	267,166,322
Military Defense	218,143,365	251,296,261	261,226,431
Civil Defense	2,681,339	9,085,868	5,626,109
R&D Defense	141,484	265,548	211,038
Defense against cybercrimes	23,056	53,098	87,809
Defense n.e.c.	70,176	53,335	14,935
PUBLIC ORDER AND SAFETY	292,366,516	304,577,193	324,948,971
Police services	183,050,385	190,932,980	198,105,395
Fire-protection services	24,656,830	26,127,688	26,361,847
Law courts	45,347,607	40,982,600	45,990,307
Prisons	24,181,898	27,290,186	33,759,074
R&D Public order and safety	267,591	95,620	104,623
Public order and safety n.e.c.	14,862,205	19,148,119	20,627,725
ECONOMIC AFFAIRS	937,031,906	836,500,509	958,439,283
General economic, commercial and labor affairs	17,868,232	21,238,298	21,392,624
Agriculture, forestry, fishing and hunting	186,784,897	191,967,708	198,957,152
Fuel and energy	14,373,473	12,806,387	11,812,163
Mining, manufacturing and construction	657,189	1,297,776	1,417,978
Transport	694,570,507	593,076,993	704,927,776
Communication	1,187,034	1,295,465	784,610
Other industries	1,083,004	2,018,278	2,640,362
R&D Economic affairs	13,775,531	9,322,301	12,467,097
Economic affairs n.e.c.	6,732,039	3,477,303	4,039,521
ENVIRONMENTAL PROTECTION	15,582,897	23,911,452	24,317,408
Waste management	2,450,685	2,449,019	2,460,358
Waste water management	233,938	0	0
Pollution abatement	2,666,966	2,554,863	2,772,083
Protection of biodiversity and landscape	2,504,561	9,444,642	8,831,398

PARTICULARS	( CASH-BASED )		
	2023 (Actual)	2024 (Program)	2025 (GAA)
R&D Environmental protection	766,126	1,223,262	1,041,896
Environmental protection n.e.c.	6,960,621	8,239,666	9,211,673
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>17,110,060</b>	<b>8,802,565</b>	<b>10,702,301</b>
Housing development	532,370	1,736,672	2,685,789
Community development	2,457,200	2,214,396	1,906,706
Water supply	13,888,115	4,851,497	6,109,806
Housing and community amenities	232,375	0	0
<b>HEALTH</b>	<b>335,267,857</b>	<b>313,708,489</b>	<b>255,647,492</b>
Medical products, appliances and equipment	17,553,765	16,457,235	20,303,539
Hospital services	85,855,039	90,164,568	118,528,128
Public health services	102,954,017	122,893,664	115,053,018
R&D Health	1,585,959	1,685,291	1,720,110
Health insurance	99,992,919	61,514,633	0
Health n.e.c.	27,326,158	20,993,098	42,697
<b>RECREATION, CULTURE AND RELIGION</b>	<b>6,695,419</b>	<b>7,496,096</b>	<b>8,810,307</b>
Recreational and sporting services	2,334,084	1,284,368	1,297,023
Cultural services	2,489,814	3,971,129	4,941,403
Broadcasting and publishing services	921,758	1,286,387	1,447,046
Religious and other community services	645,210	647,903	799,328
R&D Recreation, culture and religion	5,303	23,315	25,533
Recreation, culture and religion n.e.c.	299,250	282,994	299,974
<b>EDUCATION</b>	<b>817,762,230</b>	<b>928,220,012</b>	<b>941,987,786</b>
Pre-primary and primary education	312,735,188	317,257,238	330,654,390
Secondary education	290,414,999	291,177,558	307,823,485
Post-secondary non-tertiary education	15,750,694	20,814,268	19,886,515
Tertiary education	103,518,393	137,558,291	120,498,439
Education not definable by level	24,333,048	27,765,678	36,214,439
Subsidiary services to education	6,984,662	17,070,922	16,090,481
R&D Education	4,775,150	4,654,042	4,704,237
School Buildings	4,404,365	37,357,217	33,183,582
Education n.e.c.	6,595,188	12,739,106	9,486,838
Pre-primary, Primary and Secondary	48,250,543	61,825,692	63,445,380
<b>SOCIAL PROTECTION</b>	<b>662,658,265</b>	<b>746,080,815</b>	<b>722,772,602</b>
Sickness and disability (Persons with Disabilities)	80,331	66,292	115,048
Old age (Senior Citizens)	24,786,156	50,008,510	52,849,930
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	83,307,522	83,533,739	96,875,805
Family and children (Street Families)	60,262,576	39,002,570	5,976,243
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	26,247,482	34,550,116	23,873,949
Housing	2,993,075	2,680,000	2,450,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	108,706,151	106,335,880	64,185,431

PARTICULARS	( CASH-BASED )		
	2023 (Actual)	2024 (Program)	2025 (GAA)
Social exclusion n.e.c	69,413	51,162	52,083
R&D Social protection	326,661	357,188	691,315
Conflict-affected areas	2,963,986	7,644,401	8,172,671
Social protection n.e.c.	352,914,912	421,850,957	467,530,127
GRAND TOTAL	5,472,628,209	5,767,600,000	6,326,324,300