

Table B.5

EXPENDITURE PROGRAM BY SECTOR, FYs 2023-2025

(In million pesos)

P A R T I C U L A R S	L E V E L			P E R C E N T D I S T R I B U T I O N		
	(C A S H - B A S E D)			(C A S H - B A S E D)		
	FY 2023 Actual	FY 2024 Program	FY 2025 GAA	FY 2023 Actual	FY 2024 Program	FY 2025 GAA
ECONOMIC SERVICES	1,833,702	1,775,327	1,968,266	33.51	30.78	31.11
Agriculture and Agrarian Reform	193,693	235,059	247,787	3.54	4.08	3.92
Natural Resources and Environment	24,314	27,080	29,052	0.44	0.47	0.46
Trade and Industry	10,226	12,667	13,815	0.19	0.22	0.22
Tourism	6,903	7,357	8,911	0.13	0.13	0.14
Power and Energy	15,542	16,964	20,234	0.28	0.29	0.32
Water Resources Development and Flood Control	126,323	130,952	308,320	2.31	2.27	4.87
Communications, Roads and Other Transport	1,054,772	964,033	898,999	19.27	16.71	14.21
Other Economic Services	114,834	49,776	47,743	2.10	0.86	0.75
Subsidy to Local Government Units	287,094	331,440	393,406	5.25	5.75	6.22
SOCIAL SERVICES	1,815,335	2,116,399	2,029,701	33.17	36.69	32.08
Education, Culture and Manpower Development	861,181	983,505	1,040,912	15.74	17.05	16.45
Health	345,049	322,307	274,371	6.30	5.59	4.34
Social Security, Welfare and Employment	296,983	449,086	283,731	5.43	7.79	4.48
Housing and Community Development	5,013	6,316	9,361	0.09	0.11	0.15
Land Distribution	-	-	-	0.00	0.00	0.00
Other Social Services	3,611	4,806	5,440	0.07	0.08	0.09
Subsidy to Local Government Units	303,500	350,379	415,886	5.55	6.07	6.57
DEFENSE	310,423	278,144	378,886	5.67	4.82	5.99
Domestic Security	310,423	278,144	378,886	5.67	4.82	5.99
GENERAL PUBLIC SERVICES	858,026	898,559	1,072,740	15.68	15.58	16.96
General Administration	213,543	232,881	255,639	3.90	4.04	4.04
Public Order and Safety	392,120	362,415	455,772	7.17	6.28	7.20
Other General Public Services	22,688	38,111	46,605	0.41	0.66	0.74
Subsidy to Local Government Units	229,675	265,152	314,725	4.20	4.60	4.97
NET LENDING	26,809	28,700	28,700	0.49	0.50	0.45
DEBT-SERVICE-INTEREST PAYMENTS	628,333	670,471	848,031	11.48	11.62	13.40
GRAND TOTAL	5,472,628	5,767,600	6,326,324	100.00	100.00	100.00