

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FYs 2023-2025
(In Thousand Pesos)

| Department/Special Purpose Fund | 2023 (Actual) | | | 2024 (Program) ^{1/} | | | 2025 (GAA) | | |
|---|--------------------|--------------------|--------------------|------------------------------|-------------------|--------------------|----------------------|-------------------|----------------------|
| | CC Expenditure | | | CC Expenditure | | | CC Expenditure | | |
| | Adaptation | Mitigation | Total | Adaptation | Mitigation | Total | Adaptation | Mitigation | Total |
| DEPARTMENTS | 406,549,637 | 149,293,710 | 555,843,347 | 420,769,213 | 11,947,476 | 432,716,689 | 1,100,363,082 | 28,715,145 | 1,129,078,227 |
| Congress of the Philippines | 1,000 | 100 | 1,100 | 1,500 | - | 1,500 | - | - | - |
| Office of the Vice-President | - | - | - | - | - | - | 84 | 2,200 | 2,284 |
| Department of Agrarian Reform | 318,757 | - | 318,757 | 484,037 | - | 484,037 | 436,901 | - | 436,901 |
| Department of Agriculture | 11,645,690 | 2,899,985 | 14,545,675 | 26,723,819 | 2,547,181 | 29,271,000 | 46,630,516 | 2,046,475 | 48,676,991 |
| Department of Budget and Management | - | - | - | 66,013 | 7,525 | 73,538 | 17,387 | 563,545 | 580,932 |
| Department of Education | 60 | - | 60 | 2,315,694 | 24 | 2,315,718 | 277,293 | 30 | 277,323 |
| State Universities and Colleges | 1,535,865 | 13,879 | 1,549,744 | 1,400,578 | 70,223 | 1,470,801 | 3,246,989 | 86,712 | 3,333,701 |
| Department of Energy | - | 884,230 | 884,230 | - | 1,007,793 | 1,007,793 | - | 1,051,015 | 1,051,015 |
| Department of Environment and Natural Resources | 5,031,565 | 3,366,954 | 8,398,519 | 7,931,533 | 2,696,831 | 10,628,364 | 7,533,198 | 3,234,706 | 10,767,904 |
| Department of Finance | - | - | - | - | 4,338 | 4,338 | - | - | - |
| Department of Foreign Affairs | 3,078 | - | 3,078 | 2,721 | 670 | 3,391 | 5,016 | 815 | 5,831 |
| Department of Health | 72,699 | - | 72,699 | 624,793 | 12,325 | 637,118 | 1,269,537 | 5,000 | 1,274,537 |
| Department of Human Settlements and Urban Development | - | - | - | - | - | - | 2,177 | - | 2,177 |
| Department of Information and Communications Technology | 18,195 | - | 18,195 | - | - | - | - | - | - |
| Department of the Interior and Local Government | 71,743 | - | 71,743 | 120,080 | - | 120,080 | 76,150 | - | 76,150 |
| Department of Justice | - | 2,214 | 2,214 | - | 4,100 | 4,100 | 47,888 | 4,444 | 52,332 |
| Department of Labor and Employment | 9,176 | - | 9,176 | 2,742 | - | 2,742 | 3,787 | 360 | 4,147 |
| Department of National Defense | 573,803 | 6,941 | 580,744 | 650,743 | 5,704 | 656,447 | 560,760 | 7,361 | 568,121 |
| Department of Public Works and Highways | 381,962,728 | - | 381,962,728 | 375,010,774 | - | 375,010,774 | 1,031,085,541 | - | 1,031,085,541 |
| Department of Science and Technology | 720,204 | - | 720,204 | 1,241,165 | 32,464 | 1,273,629 | 1,900,802 | 48,463 | 1,949,265 |
| Department of Social Welfare and Development | 1,630,885 | - | 1,630,885 | 1,424,673 | 1,118 | 1,425,791 | 1,469,109 | - | 1,469,109 |
| Department of Tourism | 1,503,787 | 89,606 | 1,593,393 | 14,743 | 38 | 14,781 | 1,766,238 | 20 | 1,766,258 |
| Department of Trade and Industry | 60,000 | - | 60,000 | - | - | - | 52,916 | - | 52,916 |
| Department of Transportation | 1,311,472 | 142,023,203 | 143,334,675 | 1,153,000 | 5,527,299 | 6,680,299 | 2,630,000 | 21,571,147 | 24,201,147 |
| National Economic and Development Authority | 10,584 | - | 10,584 | 40,918 | 4,160 | 45,078 | 122,383 | 37,359 | 159,742 |
| Presidential Communications Office (formerly Office of the Press Secretary) | - | 123 | 123 | 1,041 | 99 | 1,140 | 42 | 75 | 117 |
| Other Executive Offices ^{2/} | 67,015 | 6,475 | 73,490 | 1,557,979 | 25,584 | 1,583,563 | 1,222,544 | 54,794 | 1,277,338 |
| The Judiciary | - | - | - | - | - | - | 5,000 | - | 5,000 |
| Civil Service Commission | 816 | - | 816 | - | - | - | 624 | 624 | 1,248 |
| Commission on Human Rights | 515 | - | 515 | 667 | - | 667 | 200 | - | 200 |

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| Department/Special Purpose Fund | 2023 (Actual) | | | 2024 (Program) ^{1/} | | | 2025 (GAA) | | |
|--|--------------------|--------------------|--------------------|------------------------------|-------------------|--------------------|----------------------|-------------------|----------------------|
| | CC Expenditure | | | CC Expenditure | | | CC Expenditure | | |
| | Adaptation | Mitigation | Total | Adaptation | Mitigation | Total | Adaptation | Mitigation | Total |
| SPECIAL PURPOSE FUNDS | 10,742,580 | 2,358,568 | 13,101,148 | 21,139,624 | 3,557,511 | 24,697,135 | 23,095,279 | 3,927,389 | 27,022,668 |
| Allocations to Local Government Units ^{3/} | 2,548,060 | 2,356,302 | 4,904,362 | 2,597,605 | 2,921,388 | 5,518,993 | 5,973,742 | 2,814,964 | 8,788,706 |
| Budgetary Support to Government Corporations ^{4/} | 8,194,520 | 2,266 | 8,196,786 | 18,542,019 | 636,123 | 19,178,142 | 17,121,537 | 1,112,425 | 18,233,962 |
| TOTAL | 417,292,217 | 151,652,278 | 568,944,495 | 441,908,837 | 15,504,987 | 457,413,824 | 1,123,458,361 | 32,642,534 | 1,156,100,895 |

^{1/} Starting FY 2024, the tagging system has undergone enhancements, enabling the assignment of multiple typologies to Programs/Activities/Projects. The updated methodology was communicated to NGAs/SUCs/GOCCs during the Workshop on the Guidelines in Tagging Government Expenditures for Climate Change for FY 2024 per DBM Circular Letter No. 2023-4 dated February 22, 2023.

^{2/} Pertaining to the CC expenditures of the Climate Change Commission, the Commission on Filipinos Overseas, the Commission on Higher Education, the Commission on the Filipino Language, the Dangerous Drugs Board, the Energy Regulatory Commission, the Games and Amusements Board, the Movie and Television Review and Classification Board, the National Archives of the Philippines, the National Commission on Indigenous Peoples, the National Historical Commission of the Philippines, the National Security Council, the Optical Media Board, the Philippine Space Agency, the Philippine Sports Commission, the Presidential Legislative Liaison Office, and the Presidential Management Staff.

^{3/} Representing the CC expenditures of the Metropolitan Manila Development Authority.

^{4/} Referring to the CC expenditures of the Authority of the Freeport Area of Bataan, the Cagayan Economic Zone Authority, the Center for International Trade Expositions and Missions, the Cultural Center of the Philippines, the Development Academy of the Philippines, the National Dairy Authority, the National Food Authority, the National Housing Authority, the National Irrigation Administration, the National Power Corporation, the National Tobacco Administration, the Philippine Children's Medical Center, the Philippine Coconut Authority, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, the Subic Bay Metropolitan Authority, the Sugar Regulatory Administration, and the Tourism Promotion Board.