

**Table A.5**  
**SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2023 - 2025**  
(In Thousand Pesos)

PARTICULARS	2023 (Actual)				2024 (Program)				2025 (GAA)			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	1,335,195,767	201,499,237	134,459,885	1,671,154,889	1,255,254,701	314,647,065	151,752,247	1,721,654,013	1,374,531,076	267,829,924	167,742,680	1,810,103,680
Agriculture, Agrarian Reform and Natural Resources	135,290,637	66,538,460	-	201,829,097	150,979,855	134,340,139	-	285,319,994	165,611,762	92,136,179	-	257,747,941
Agriculture	96,658,693	65,786,109		162,444,802	115,854,956	132,096,514		247,951,470	127,114,281	90,483,336		217,597,617
Agrarian Reform	14,640,526			14,640,526	8,579,486			8,579,486	11,101,149			11,101,149
Natural Resources	23,991,418	752,351		24,743,769	26,545,413	2,243,625		28,789,038	27,396,332	1,652,843		29,049,175
Trade and Industry	8,136,748	13,302,604		21,439,352	9,756,559	15,067,265		24,823,824	11,146,771	15,169,706		26,316,477
Tourism	4,325,981	11,798,433		16,124,414	3,492,009	15,225,164		18,717,173	3,897,609	16,207,710		20,105,319
Power and Energy	3,588,645	72,328,645		75,917,290	4,596,393	102,538,615		107,135,008	5,051,037	87,640,828		92,691,865
Water Resources Development and Flood Control	125,904,202	-		125,904,202	129,943,021	-		129,943,021	304,042,023	-		304,042,023
Communication, Roads and Other Transport	1,050,479,655	37,531,095		1,088,010,750	948,573,412	47,475,882		996,049,294	876,144,078	56,675,501		932,819,579
Other Economic Services	7,469,899		30,181,055	37,650,954	7,913,452		34,643,787	42,557,239	8,637,796		32,655,520	41,293,316
Subsidy to Local Government Units			104,278,830	104,278,830			117,108,460	117,108,460			135,087,160	135,087,160
SOCIAL SERVICES	1,385,104,227	323,859,133	214,405,060	1,923,368,420	1,531,210,074	495,317,356	199,010,300	2,225,537,730	1,513,898,931	280,679,250	227,877,280	2,022,455,461
Education, Culture and Manpower Development	858,113,081			858,113,081	969,810,384			969,810,384	981,431,305			981,431,305
Health	237,097,653	139,805,939		376,903,592	251,351,143	236,172,764		487,523,907	258,525,223	261,454,833		519,980,056
Social Security, Welfare and Employment	284,873,949	568,199		285,442,148	301,938,312	781,312		302,719,624	265,367,591	-		265,367,591
Housing and Community Development	1,570,071	183,484,995		185,055,066	3,393,659	258,363,280		261,756,939	3,749,046	19,224,417		22,973,463
Other Social Services	3,449,473			3,449,473	4,716,576			4,716,576	4,825,766			4,825,766
Subsidy to Local Government Units			214,405,060	214,405,060			199,010,300	199,010,300			227,877,280	227,877,280
DEFENSE	239,868,888	661,183	-	240,530,071	236,566,008	1,482,404	-	238,048,412	268,957,305	1,124,137	-	270,081,442
Domestic Security	239,868,888	661,183		240,530,071	236,566,008	1,482,404		238,048,412	268,957,305	1,124,137		270,081,442
GENERAL PUBLIC SERVICES	530,747,887	78,190,092	370,744,050	979,682,029	581,020,445	112,765,072	389,672,840	1,083,458,357	631,714,394	28,034,663	449,913,040	1,109,662,097
General Administration	200,544,064	78,190,092		278,734,156	213,947,867	112,765,072		326,712,939	238,057,178	28,034,663		266,091,841
Public Order and Safety	322,049,370			322,049,370	353,382,051			353,382,051	376,546,661			376,546,661
Other General Public Services	8,154,453			8,154,453	13,690,527			13,690,527	17,110,555			17,110,555
Subsidy to Local Government Units			370,744,050	370,744,050			389,672,840	389,672,840			449,913,040	449,913,040
TOTAL PRODUCTIVE EXPENDITURES	3,490,916,769	604,209,645	719,608,995	4,814,735,409	3,604,051,228	924,211,897	740,435,387	5,268,698,512	3,789,101,706	577,667,974	845,533,000	5,212,302,680
INTEREST PAYMENTS	628,333,000		9,171,230	637,504,230	670,471,000		7,574,300	678,045,300	848,030,688		8,744,950	856,775,638
FINANCIAL SERVICES		402,611,138		402,611,138		432,953,992		432,953,992		297,457,233		297,457,233
GRAND TOTAL	4,119,249,769	1,006,820,783	728,780,225	5,854,850,777	4,274,522,228	1,357,165,889	748,009,687	6,379,697,804	4,637,132,394	875,125,207	854,277,950	6,366,535,551

**NOTES:**

- NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
- GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
- LGUs refer to disbursements of local government units under Table F.2 (Total Expenses do not include the Non-Operating Expenditures, as these do not fall under the four [4] sectors of expenditures) plus special share of LGUs in the proceeds of national taxes.