

# **H. Total Expenditure Program, FY 2025**

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**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	1,361,283,847	1,026,461,795	37,961	1,224,125,313	3,611,908,916	69,143,899	9,702,904	0	7,170,420	86,017,223
Congress of the Philippines (CONGRESS)	10,800,395	16,245,605	0	4,977,026	32,023,026	728,691	0	0	0	728,691
Senate	3,568,876	4,765,960	0	4,704,076	13,038,912	208,738	0	0	0	208,738
Senate Electoral Tribunal	258,258	65,235	0	3,082	326,575	14,598	0	0	0	14,598
Commission on Appointments	420,203	917,096	0	9,307	1,346,606	30,197	0	0	0	30,197
House of Representatives	6,372,551	10,432,923	0	0	16,805,474	460,320	0	0	0	460,320
House of Representatives Electoral Tribunal	180,507	64,391	0	260,561	505,459	14,838	0	0	0	14,838
Office of the President (OP)	1,334,205	7,955,419	0	1,216,577	10,506,201	59,726	0	0	0	59,726
The President's Offices	1,334,205	7,955,419	0	1,216,577	10,506,201	59,726	0	0	0	59,726
Office of the Vice-President (OVP)	188,514	1,792,391	0	56,400	2,037,305	10,948	0	0	0	10,948
Office of the Vice-President (OVP)	188,514	1,792,391	0	56,400	2,037,305	10,948	0	0	0	10,948
Department of Agrarian Reform (DAR)	5,822,653	5,048,101	0	230,395	11,101,149	456,606	202,505	0	0	659,111
Office of the Secretary	5,822,653	5,048,101	0	230,395	11,101,149	456,606	202,505	0	0	659,111
Department of Agriculture (DA)	6,550,389	65,946,974	0	56,504,222	129,001,585	491,717	415,618	0	98,127	1,005,462
Office of the Secretary	4,510,511	57,904,303	0	49,845,785	112,260,599	337,032	352,618	0	98,127	787,777
Agricultural Credit Policy Council	45,410	69,261	0	2,750,000	2,864,671	3,697	0	0	0	3,697
Bureau of Fisheries and Aquatic Resources	1,004,888	6,010,120	0	3,352,601	10,367,609	79,817	63,000	0	0	142,817

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
	1,292,139,948	1,016,758,891	37,961	1,216,954,893	3,525,891,693
Congress of the Philippines (CONGRESS)	10,071,704	16,245,605	0	4,977,026	31,294,335
Senate	3,360,138	4,765,960	0	4,704,076	12,830,174
Senate Electoral Tribunal	243,660	65,235	0	3,082	311,977
Commission on Appointments	390,006	917,096	0	9,307	1,316,409
House of Representatives	5,912,231	10,432,923	0	0	16,345,154
House of Representatives Electoral Tribunal	165,669	64,391	0	260,561	490,621
Office of the President (OP)	1,274,479	7,955,419	0	1,216,577	10,446,475
The President's Offices	1,274,479	7,955,419	0	1,216,577	10,446,475
Office of the Vice-President (OVP)	177,566	1,792,391	0	56,400	2,026,357
Office of the Vice-President (OVP)	177,566	1,792,391	0	56,400	2,026,357
Department of Agrarian Reform (DAR)	5,366,047	4,845,596	0	230,395	10,442,038
Office of the Secretary	5,366,047	4,845,596	0	230,395	10,442,038
Department of Agriculture (DA)	6,058,672	65,531,356	0	56,406,095	127,996,123
Office of the Secretary	4,173,479	57,551,685	0	49,747,658	111,472,822
Agricultural Credit Policy Council	41,713	69,261	0	2,750,000	2,860,974
Bureau of Fisheries and Aquatic Resources	925,071	5,947,120	0	3,352,601	10,224,792

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(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	118,187	87,445	0	53,913	259,545	9,443	0	0	0	9,443
National Fisheries Research and Development Institute	90,479	413,479	0	115,400	619,358	5,719	0	0	0	5,719
National Meat Inspection Service	259,014	255,608	0	8,200	522,822	18,649	0	0	0	18,649
Philippine Carabao Center	137,746	526,534	0	191,890	856,170	10,382	0	0	0	10,382
Philippine Center For Postharvest Development and Mechanization	143,494	267,398	0	36,235	447,127	7,378	0	0	0	7,378
Philippine Council for Agriculture and Fisheries	65,903	146,102	0	9,288	221,293	5,360	0	0	0	5,360
Philippine Fiber Industry Development Authority	174,757	266,724	0	140,910	582,391	14,240	0	0	0	14,240
Department of Budget and Management (DBM)	1,134,759	1,848,723	0	208,353	3,191,835	84,252	0	0	0	84,252
Office of the Secretary	1,083,166	1,788,604	0	193,957	3,065,727	79,856	0	0	0	79,856
Government Procurement Policy Board-Technical Support Office	51,593	60,119	0	14,396	126,108	4,396	0	0	0	4,396
Department of Education (DepEd)	591,303,184	167,321,846	0	34,552,267	793,177,297	45,086,533	0	0	0	45,086,533
Office of the Secretary	590,897,694	166,054,632	0	33,937,842	790,890,168	45,055,235	0	0	0	45,055,235
National Book Development Board	49,297	92,793	0	8,338	150,428	4,022	0	0	0	4,022

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Fertilizer and Pesticide Authority	108,744	87,445	0	53,913	250,102
National Fisheries Research and Development Institute	84,760	413,479	0	115,400	613,639
National Meat Inspection Service	240,365	255,608	0	8,200	504,173
Philippine Carabao Center	127,364	526,534	0	191,890	845,788
Philippine Center For Postharvest Development and Mechanization	136,116	267,398	0	36,235	439,749
Philippine Council for Agriculture and Fisheries	60,543	146,102	0	9,288	215,933
Philippine Fiber Industry Development Authority	160,517	266,724	0	140,910	568,151
Department of Budget and Management (DBM)	1,050,507	1,848,723	0	208,353	3,107,583
Office of the Secretary	1,003,310	1,788,604	0	193,957	2,985,871
Government Procurement Policy Board-Technical Support Office	47,197	60,119	0	14,396	121,712
Department of Education (DepEd)	546,216,651	167,321,846	0	34,552,267	748,090,764
Office of the Secretary	545,842,459	166,054,632	0	33,937,842	745,834,933
National Book Development Board	45,275	92,793	0	8,338	146,406

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	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council for Children's Television	21,590	45,150	0	0	66,740	1,147	0	0	0	1,147
National Museum of the Philippines	241,171	518,544	0	586,844	1,346,559	20,006	0	0	0	20,006
Philippine High School for the Arts	40,982	72,584	0	0	113,566	2,920	0	0	0	2,920
Early Childhood Care and Development Council	15,295	337,623	0	591	353,509	272	0	0	0	272
National Academy of Sports	37,155	200,520	0	18,652	256,327	2,931	0	0	0	2,931
State Universities and Colleges (SUCs)	70,238,541	39,043,151	0	9,537,382	118,819,074	5,069,183	0	0	0	5,069,183
National Capital Region (NCR)	21,056,552	10,033,785	0	915,920	32,006,257	1,597,133	0	0	0	1,597,133
Eulogio 'Amang' Rodriguez Institute										
of Science and Technology	279,299	193,363	0	5,000	477,662	17,230	0	0	0	17,230
Marikina Polytechnic College	160,646	100,365	0	5,000	266,011	10,819	0	0	0	10,819
Philippine Normal University	738,033	289,583	0	238,050	1,265,666	40,470	0	0	0	40,470
Philippine State College of Aeronautics	191,239	264,413	0	48,000	503,652	13,141	0	0	0	13,141
Polytechnic University of the Philippines	1,543,699	1,496,557	0	357,341	3,397,597	112,428	0	0	0	112,428
Rizal Technological University	462,601	425,455	0	22,500	910,556	27,662	0	0	0	27,662
Technological University of the Philippines	847,558	583,485	0	25,000	1,456,043	50,901	0	0	0	50,901
University of the Philippines System	16,809,511	6,647,564	0	202,529	23,659,604	1,322,481	0	0	0	1,322,481
Philippine Energy Research and Policy Institute	23,966	33,000	0	12,500	69,466	2,001	0	0	0	2,001
Region I - Ilocos	3,733,756	1,480,490	0	343,650	5,557,896	233,206	0	0	0	233,206
Don Mariano Marcos Memorial State University	1,106,169	351,530	0	90,000	1,547,699	59,549	0	0	0	59,549
Mariano Marcos State University	786,724	240,645	0	70,000	1,097,369	46,626	0	0	0	46,626
Pangasinan State University	874,601	544,061	0	97,650	1,516,312	59,007	0	0	0	59,007

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Council for Children's Television	20,443	45,150	0	0	65,593
National Museum of the Philippines	221,165	518,544	0	586,844	1,326,553
Philippine High School for the Arts	38,062	72,584	0	0	110,646
Early Childhood Care and Development Council	15,023	337,623	0	591	353,237
National Academy of Sports	34,224	200,520	0	18,652	253,396
State Universities and Colleges (SUCs)	65,169,358	39,043,151	0	9,537,382	113,749,891
National Capital Region (NCR)	19,459,419	10,033,785	0	915,920	30,409,124
Eulogio 'Amang' Rodriguez Institute of Science and Technology	262,069	193,363	0	5,000	460,432
Marikina Polytechnic College	149,827	100,365	0	5,000	255,192
Philippine Normal University	697,563	289,583	0	238,050	1,225,196
Philippine State College of Aeronautics	178,098	264,413	0	48,000	490,511
Polytechnic University of the Philippines	1,431,271	1,496,557	0	357,341	3,285,169
Rizal Technological University	434,939	425,455	0	22,500	882,894
Technological University of the Philippines	796,657	583,485	0	25,000	1,405,142
University of the Philippines System	15,487,030	6,647,564	0	202,529	22,337,123
Philippine Energy Research and Policy Institute	21,965	33,000	0	12,500	67,465
Region I - Ilocos	3,500,550	1,480,490	0	343,650	5,324,690
Don Mariano Marcos Memorial State University	1,046,620	351,530	0	90,000	1,488,150
Mariano Marcos State University	740,098	240,645	0	70,000	1,050,743
Pangasinan State University	815,594	544,061	0	97,650	1,457,305



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	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Northern Philippines	586,738	180,387	0	46,000	813,125	41,548	0	0	0	41,548
Ilocos Sur Polytechnic State College	379,524	163,867	0	40,000	583,391	26,476	0	0	0	26,476
<b>Cordillera Administrative Region (CAR)</b>	<b>2,047,021</b>	<b>967,758</b>	<b>0</b>	<b>886,909</b>	<b>3,901,688</b>	<b>137,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137,839</b>
Abra State Institute of Sciences and Technology	233,137	98,725	0	385,000	716,862	17,606	0	0	0	17,606
Apayao State College	147,701	123,631	0	144,000	415,332	9,938	0	0	0	9,938
Benguet State University	705,115	227,013	0	52,950	985,078	40,116	0	0	0	40,116
Ifugao State University	364,266	208,097	0	62,400	634,763	27,652	0	0	0	27,652
Kalinga State University	328,447	114,706	0	140,559	583,712	23,843	0	0	0	23,843
Mountain Province State Polytechnic College	268,355	195,586	0	102,000	565,941	18,684	0	0	0	18,684
<b>Region II - Cagayan Valley</b>	<b>2,939,937</b>	<b>1,093,048</b>	<b>0</b>	<b>253,451</b>	<b>4,286,436</b>	<b>224,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,537</b>
Batanes State College	44,418	24,834	0	37,515	106,767	2,892	0	0	0	2,892
Cagayan State University	957,525	374,404	0	51,436	1,383,365	73,427	0	0	0	73,427
Isabela State University	1,135,757	408,639	0	54,500	1,598,896	91,575	0	0	0	91,575
Nueva Vizcaya State University	563,802	157,819	0	45,000	766,621	37,678	0	0	0	37,678
Quirino State University	238,435	127,352	0	65,000	430,787	18,965	0	0	0	18,965
<b>Region III - Central Luzon</b>	<b>5,164,822</b>	<b>3,950,630</b>	<b>0</b>	<b>886,957</b>	<b>10,002,409</b>	<b>381,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>381,242</b>
Aurora State College of Technology	148,087	117,888	0	28,387	294,362	11,042	0	0	0	11,042
Bataan Peninsula State University	516,348	360,658	0	103,164	980,170	41,027	0	0	0	41,027
Bulacan Agricultural State College	164,161	107,653	0	42,500	314,314	11,542	0	0	0	11,542
Bulacan State University	837,815	765,224	0	126,000	1,729,039	61,243	0	0	0	61,243
Central Luzon State University	803,697	363,796	0	152,471	1,319,964	61,134	0	0	0	61,134
Don Honorio Ventura State University	409,912	704,027	0	37,314	1,151,253	30,338	0	0	0	30,338
Nueva Ecija University of Science and Technology	682,895	432,611	0	47,500	1,163,006	50,938	0	0	0	50,938

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
University of Northern Philippines	545,190	180,387	0	46,000	771,577
Ilocos Sur Polytechnic State College	353,048	163,867	0	40,000	556,915
<b>Cordillera Administrative Region (CAR)</b>	<b>1,909,182</b>	<b>967,758</b>	<b>0</b>	<b>886,909</b>	<b>3,763,849</b>
Abra State Institute of Sciences and Technology	215,531	98,725	0	385,000	699,256
Apayao State College	137,763	123,631	0	144,000	405,394
Benguet State University	664,999	227,013	0	52,950	944,962
Ifugao State University	336,614	208,097	0	62,400	607,111
Kalinga State University	304,604	114,706	0	140,559	559,869
Mountain Province State Polytechnic College	249,671	195,586	0	102,000	547,257
<b>Region II - Cagayan Valley</b>	<b>2,715,400</b>	<b>1,093,048</b>	<b>0</b>	<b>253,451</b>	<b>4,061,899</b>
Batanes State College	41,526	24,834	0	37,515	103,875
Cagayan State University	884,098	374,404	0	51,436	1,309,938
Isabela State University	1,044,182	408,639	0	54,500	1,507,321
Nueva Vizcaya State University	526,124	157,819	0	45,000	728,943
Quirino State University	219,470	127,352	0	65,000	411,822
<b>Region III - Central Luzon</b>	<b>4,783,580</b>	<b>3,950,630</b>	<b>0</b>	<b>886,957</b>	<b>9,621,167</b>
Aurora State College of Technology	137,045	117,888	0	28,387	283,320
Bataan Peninsula State University	475,321	360,658	0	103,164	939,143
Bulacan Agricultural State College	152,619	107,653	0	42,500	302,772
Bulacan State University	776,572	765,224	0	126,000	1,667,796
Central Luzon State University	742,563	363,796	0	152,471	1,258,830
Don Honorio Ventura State University	379,574	704,027	0	37,314	1,120,915
Nueva Ecija University of Science and Technology	631,957	432,611	0	47,500	1,112,068

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Pampanga State Agricultural University	341,170	133,147	0	50,200	524,517	24,723	0	0	0	24,723
Philippine Merchant Marine Academy	142,063	170,462	0	134,500	447,025	9,139	0	0	0	9,139
President Ramon Magsaysay State University	383,795	214,770	0	64,000	662,565	27,548	0	0	0	27,548
Tarlac Agricultural University	282,125	148,908	0	39,000	470,033	19,993	0	0	0	19,993
Tarlac State University	452,754	431,486	0	61,921	946,161	32,575	0	0	0	32,575
<b>Region IVA - CALABARZON</b>	<b>2,945,915</b>	<b>3,081,132</b>	<b>0</b>	<b>663,616</b>	<b>6,690,663</b>	<b>197,763</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197,763</b>
Batangas State University	675,268	1,136,276	0	69,000	1,880,544	47,929	0	0	0	47,929
Cavite State University	697,531	1,126,389	0	391,116	2,215,036	44,946	0	0	0	44,946
Laguna State Polytechnic University	543,489	346,252	0	122,000	1,011,741	39,059	0	0	0	39,059
Southern Luzon State University	374,965	248,257	0	45,000	668,222	23,582	0	0	0	23,582
University of Rizal System	654,662	223,958	0	36,500	915,120	42,247	0	0	0	42,247
<b>Region IVB - MIMAROPA</b>	<b>1,880,939</b>	<b>1,456,061</b>	<b>0</b>	<b>266,939</b>	<b>3,603,939</b>	<b>133,501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,501</b>
Marinduque State College	229,119	113,888	0	42,400	385,407	15,965	0	0	0	15,965
Mindoro State University	235,980	200,505	0	32,671	469,156	16,562	0	0	0	16,562
Occidental Mindoro State College	293,575	313,940	0	34,900	642,415	20,566	0	0	0	20,566
Palawan State University	505,333	452,515	0	47,193	1,005,041	35,735	0	0	0	35,735
Romblon State University	335,803	168,587	0	35,175	539,565	24,753	0	0	0	24,753
Western Philippines University	281,129	206,626	0	74,600	562,355	19,920	0	0	0	19,920
<b>Region V - Bicol</b>	<b>3,412,189</b>	<b>2,106,249</b>	<b>0</b>	<b>569,530</b>	<b>6,087,968</b>	<b>224,460</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,460</b>
Bicol University	1,021,200	415,582	0	44,000	1,480,782	62,756	0	0	0	62,756
Bicol State College of Applied Sciences and Technology	159,141	95,243	0	22,500	276,884	11,899	0	0	0	11,899
Camarines Norte State College	281,066	164,990	0	152,200	598,256	17,770	0	0	0	17,770
Camarines Sur Polytechnic Colleges	235,733	291,696	0	59,530	586,959	16,930	0	0	0	16,930
Catanduanes State University	445,603	167,095	0	127,700	740,398	30,231	0	0	0	30,231

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Pampanga State Agricultural University	316,447	133,147	0	50,200	499,794
Philippine Merchant Marine Academy	132,924	170,462	0	134,500	437,886
President Ramon Magsaysay State University	356,247	214,770	0	64,000	635,017
Tarlac Agricultural University	262,132	148,908	0	39,000	450,040
Tarlac State University	420,179	431,486	0	61,921	913,586
<b>Region IVA - CALABARZON</b>	<b>2,748,152</b>	<b>3,081,132</b>	<b>0</b>	<b>663,616</b>	<b>6,492,900</b>
Batangas State University	627,339	1,136,276	0	69,000	1,832,615
Cavite State University	652,585	1,126,389	0	391,116	2,170,090
Laguna State Polytechnic University	504,430	346,252	0	122,000	972,682
Southern Luzon State University	351,383	248,257	0	45,000	644,640
University of Rizal System	612,415	223,958	0	36,500	872,873
<b>Region IVB - MIMAROPA</b>	<b>1,747,438</b>	<b>1,456,061</b>	<b>0</b>	<b>266,939</b>	<b>3,470,438</b>
Marinduque State College	213,154	113,888	0	42,400	369,442
Mindoro State University	219,418	200,505	0	32,671	452,594
Occidental Mindoro State College	273,009	313,940	0	34,900	621,849
Palawan State University	469,598	452,515	0	47,193	969,306
Romblon State University	311,050	168,587	0	35,175	514,812
Western Philippines University	261,209	206,626	0	74,600	542,435
<b>Region V - Bicol</b>	<b>3,187,729</b>	<b>2,106,249</b>	<b>0</b>	<b>569,530</b>	<b>5,863,508</b>
Bicol University	958,444	415,582	0	44,000	1,418,026
Bicol State College of Applied Sciences and Technology	147,242	95,243	0	22,500	264,985
Camarines Norte State College	263,296	164,990	0	152,200	580,486
Camarines Sur Polytechnic Colleges	218,803	291,696	0	59,530	570,029
Catanduanes State University	415,372	167,095	0	127,700	710,167

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Central Bicol State University of Agriculture Dr. Emilio B. Espinosa, Sr.	470,943	487,716	0	39,900	998,559	29,088	0	0	0	29,088
Memorial State College of Agriculture and Technology	152,386	118,221	0	35,000	305,607	11,010	0	0	0	11,010
Partido State University	325,014	144,019	0	27,500	496,533	20,193	0	0	0	20,193
Sorsogon State University	321,103	221,687	0	61,200	603,990	24,583	0	0	0	24,583
<b>Region VI - Western Visayas</b>	<b>5,420,502</b>	<b>3,042,707</b>	<b>0</b>	<b>718,306</b>	<b>9,181,515</b>	<b>397,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>397,276</b>
Aklan State University	431,469	177,329	0	37,000	645,798	26,532	0	0	0	26,532
Capiz State University	755,864	334,671	0	70,000	1,160,535	49,778	0	0	0	49,778
Carlos Hilado Memorial State University	375,215	251,758	0	27,500	654,473	30,336	0	0	0	30,336
Guimaras State University	140,929	153,872	0	46,932	341,733	11,307	0	0	0	11,307
Iloilo State University of Fisheries Science and Technology	348,504	170,311	0	35,000	553,815	26,280	0	0	0	26,280
Central Philippines State University	228,594	303,840	0	35,000	567,434	19,082	0	0	0	19,082
Northern Iloilo State University	414,240	262,207	0	25,000	701,447	33,241	0	0	0	33,241
State University of Northern Negros	165,968	124,505	0	235,400	525,873	12,917	0	0	0	12,917
University of Antique	354,129	335,021	0	36,475	725,625	25,787	0	0	0	25,787
Iloilo Science and Technology University	596,543	425,526	0	57,499	1,079,568	47,250	0	0	0	47,250
West Visayas State University	1,609,047	503,667	0	112,500	2,225,214	114,766	0	0	0	114,766
<b>Region VII - Central Visayas</b>	<b>2,572,609</b>	<b>2,416,653</b>	<b>0</b>	<b>261,837</b>	<b>5,251,099</b>	<b>163,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,921</b>
Bohol Island State University	514,281	326,425	0	27,500	868,206	36,982	0	0	0	36,982
Cebu Normal University	401,655	117,980	0	37,500	557,135	22,590	0	0	0	22,590
Cebu Technological University	1,004,833	1,484,003	0	91,822	2,580,658	73,120	0	0	0	73,120
Negros Oriental State University	557,926	436,092	0	65,000	1,059,018	25,129	0	0	0	25,129
Siquijor State College	93,914	52,153	0	40,015	186,082	6,100	0	0	0	6,100

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Central Bicol State University of Agriculture	441,855	487,716	0	39,900	969,471
Dr. Emilio B. Espinosa, Sr.					
Memorial State College of					
Agriculture and Technology	141,376	118,221	0	35,000	294,597
Partido State University	304,821	144,019	0	27,500	476,340
Sorsogon State University	296,520	221,687	0	61,200	579,407
<b>Region VI - Western Visayas</b>	<b>5,023,226</b>	<b>3,042,707</b>	<b>0</b>	<b>718,306</b>	<b>8,784,239</b>
Aklan State University	404,937	177,329	0	37,000	619,266
Capiz State University	706,086	334,671	0	70,000	1,110,757
Carlos Hilado Memorial State University	344,879	251,758	0	27,500	624,137
Guimaras State University	129,622	153,872	0	46,932	330,426
Iloilo State University of					
Fisheries Science and Technology	322,224	170,311	0	35,000	527,535
Central Philippines State University	209,512	303,840	0	35,000	548,352
Northern Iloilo State University	380,999	262,207	0	25,000	668,206
State University of Northern Negros	153,051	124,505	0	235,400	512,956
University of Antique	328,342	335,021	0	36,475	699,838
Iloilo Science and Technology University	549,293	425,526	0	57,499	1,032,318
West Visayas State University	1,494,281	503,667	0	112,500	2,110,448
<b>Region VII - Central Visayas</b>	<b>2,408,688</b>	<b>2,416,653</b>	<b>0</b>	<b>261,837</b>	<b>5,087,178</b>
Bohol Island State University	477,299	326,425	0	27,500	831,224
Cebu Normal University	379,065	117,980	0	37,500	534,545
Cebu Technological University	931,713	1,484,003	0	91,822	2,507,538
Negros Oriental State University	532,797	436,092	0	65,000	1,033,889
Siquijor State College	87,814	52,153	0	40,015	179,982

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region VIII - Eastern Visayas	4,191,288	2,080,974	0	666,062	6,938,324	307,475	0	0	0	307,475
Eastern Samar State University	532,114	215,905	0	44,100	792,119	42,395	0	0	0	42,395
Eastern Visayas State University	549,999	304,948	0	27,500	882,447	41,184	0	0	0	41,184
Leyte Normal University	261,461	115,841	0	27,500	404,802	20,034	0	0	0	20,034
Biliran Province State University	292,121	187,473	0	85,000	564,594	22,376	0	0	0	22,376
Northwest Samar State University	211,490	158,683	0	106,400	476,573	16,621	0	0	0	16,621
Palompon Institute of Technology	213,149	88,237	0	35,000	336,386	13,593	0	0	0	13,593
Samar State University	313,898	191,761	0	173,000	678,659	22,928	0	0	0	22,928
Southern Leyte State University	451,550	208,560	0	29,500	689,610	35,424	0	0	0	35,424
University of Eastern Philippines	592,799	221,177	0	69,692	883,668	40,757	0	0	0	40,757
Visayas State University	772,707	388,389	0	68,370	1,229,466	52,163	0	0	0	52,163
Region IX - Zamboanga Peninsula	2,115,796	1,035,591	0	433,800	3,585,187	151,596	0	0	0	151,596
J. H. Cerilles State College	257,219	143,416	0	40,300	440,935	19,977	0	0	0	19,977
Jose Rizal Memorial State University	480,474	320,124	0	40,000	840,598	36,820	0	0	0	36,820
Western Mindanao State University	813,963	219,398	0	100,000	1,133,361	54,229	0	0	0	54,229
Zamboanga Peninsula Polytechnic State University	228,106	183,334	0	101,000	512,440	16,598	0	0	0	16,598
Zamboanga State College of Marine Sciences and Technology	206,470	56,711	0	37,500	300,681	14,584	0	0	0	14,584
Basilan State College	129,564	112,608	0	115,000	357,172	9,388	0	0	0	9,388
Region X - Northern Mindanao	3,163,524	2,119,653	0	490,200	5,773,377	218,481	0	0	0	218,481
Bukidnon State University	486,122	430,007	0	33,000	949,129	34,445	0	0	0	34,445
Camiguin Polytechnic State College	94,934	38,075	0	25,000	158,009	7,306	0	0	0	7,306
Central Mindanao University	644,635	321,503	0	62,200	1,028,338	49,251	0	0	0	49,251
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	584,624	508,171	0	32,500	1,125,295	33,076	0	0	0	33,076

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Region VIII - Eastern Visayas	3,883,813	2,080,974	0	666,062	6,630,849
Eastern Samar State University	489,719	215,905	0	44,100	749,724
Eastern Visayas State University	508,815	304,948	0	27,500	841,263
Leyte Normal University	241,427	115,841	0	27,500	384,768
Biliran Province State University	269,745	187,473	0	85,000	542,218
Northwest Samar State University	194,869	158,683	0	106,400	459,952
Palompon Institute of Technology	199,556	88,237	0	35,000	322,793
Samar State University	290,970	191,761	0	173,000	655,731
Southern Leyte State University	416,126	208,560	0	29,500	654,186
University of Eastern Philippines	552,042	221,177	0	69,692	842,911
Visayas State University	720,544	388,389	0	68,370	1,177,303
Region IX - Zamboanga Peninsula	1,964,200	1,035,591	0	433,800	3,433,591
J. H. Cerilles State College	237,242	143,416	0	40,300	420,958
Jose Rizal Memorial State University	443,654	320,124	0	40,000	803,778
Western Mindanao State University	759,734	219,398	0	100,000	1,079,132
Zamboanga Peninsula Polytechnic State University	211,508	183,334	0	101,000	495,842
Zamboanga State College of Marine Sciences and Technology	191,886	56,711	0	37,500	286,097
Basilan State College	120,176	112,608	0	115,000	347,784
Region X - Northern Mindanao	2,945,043	2,119,653	0	490,200	5,554,896
Bukidnon State University	451,677	430,007	0	33,000	914,684
Camiguin Polytechnic State College	87,628	38,075	0	25,000	150,703
Central Mindanao University	595,384	321,503	0	62,200	979,087
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	551,548	508,171	0	32,500	1,092,219



**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Iligan Institute of Technology	986,241	417,770	0	70,000	1,474,011	72,523	0	0	0	72,523
University of Science and Technology of Southern Philippines - Claveria Campus	159,959	124,123	0	80,000	364,082	9,779	0	0	0	9,779
Northwestern Mindanao State College of Science and Technology	148,024	161,454	0	170,000	479,478	7,950	0	0	0	7,950
Northern Bukidnon State College	58,985	118,550	0	17,500	195,035	4,151	0	0	0	4,151
<b>Region XI - Davao</b>	<b>1,621,539</b>	<b>835,300</b>	<b>0</b>	<b>855,757</b>	<b>3,312,596</b>	<b>111,087</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>111,087</b>
Davao del Norte State College	149,172	119,857	0	40,000	309,029	11,279	0	0	0	11,279
Davao Oriental State University	345,396	192,341	0	136,737	674,474	25,883	0	0	0	25,883
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	119,438	68,202	0	108,899	296,539	8,118	0	0	0	8,118
University of Southeastern Philippines	580,322	226,764	0	458,000	1,265,086	37,651	0	0	0	37,651
Davao de Oro State College	292,422	124,040	0	82,121	498,583	18,092	0	0	0	18,092
Davao del Sur State College	134,789	104,096	0	30,000	268,885	10,064	0	0	0	10,064
<b>Region XII - SOCCSKSARGEN</b>	<b>1,317,380</b>	<b>698,237</b>	<b>0</b>	<b>170,000</b>	<b>2,185,617</b>	<b>91,514</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,514</b>
Cotabato Foundation College of Science and Technology	202,198	131,000	0	22,500	355,698	14,131	0	0	0	14,131
Sultan Kudarat State University	378,436	222,086	0	22,500	623,022	27,975	0	0	0	27,975
University of Southern Mindanao	685,141	314,237	0	80,000	1,079,378	45,662	0	0	0	45,662
South Cotabato State College	51,605	30,914	0	45,000	127,519	3,746	0	0	0	3,746
<b>Region XIII - CARAGA</b>	<b>1,422,424</b>	<b>1,205,330</b>	<b>0</b>	<b>732,344</b>	<b>3,360,098</b>	<b>104,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,570</b>
Agusan del Sur State College of Agriculture and Technology	170,585	187,462	0	202,508	560,555	12,603	0	0	0	12,603

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Iligan Institute of Technology	913,718	417,770	0	70,000	1,401,488
University of Science and Technology of Southern Philippines - Claveria Campus	150,180	124,123	0	80,000	354,303
Northwestern Mindanao State College of Science and Technology	140,074	161,454	0	170,000	471,528
Northern Bukidnon State College	54,834	118,550	0	17,500	190,884
<b>Region XI - Davao</b>	<b>1,510,452</b>	<b>835,300</b>	<b>0</b>	<b>855,757</b>	<b>3,201,509</b>
Davao del Norte State College	137,893	119,857	0	40,000	297,750
Davao Oriental State University	319,513	192,341	0	136,737	648,591
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	111,320	68,202	0	108,899	288,421
University of Southeastern Philippines	542,671	226,764	0	458,000	1,227,435
Davao de Oro State College	274,330	124,040	0	82,121	480,491
Davao del Sur State College	124,725	104,096	0	30,000	258,821
<b>Region XII - SOCCSKSARGEN</b>	<b>1,225,866</b>	<b>698,237</b>	<b>0</b>	<b>170,000</b>	<b>2,094,103</b>
Cotabato Foundation College of Science and Technology	188,067	131,000	0	22,500	341,567
Sultan Kudarat State University	350,461	222,086	0	22,500	595,047
University of Southern Mindanao	639,479	314,237	0	80,000	1,033,716
South Cotabato State College	47,859	30,914	0	45,000	123,773
<b>Region XIII - CARAGA</b>	<b>1,317,854</b>	<b>1,205,330</b>	<b>0</b>	<b>732,344</b>	<b>3,255,528</b>
Agusan del Sur State College of Agriculture and Technology	157,982	187,462	0	202,508	547,952

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Caraga State University	417,396	361,301	0	435,000	1,213,697	32,525	0	0	0	32,525
North Eastern Mindanao State University	484,713	448,713	0	55,000	988,426	37,229	0	0	0	37,229
Surigao del Norte State University	349,730	207,854	0	39,836	597,420	22,213	0	0	0	22,213
Bangsamoro Autonomous Region In Muslim										
Mindanao (BARMM)	5,232,348	1,439,553	0	422,104	7,094,005	393,582	0	0	0	393,582
Cotabato State University	180,598	112,890	0	22,500	315,988	13,797	0	0	0	13,797
Adiong Memorial State College	47,103	46,997	0	17,500	111,600	3,854	0	0	0	3,854
Mindanao State University	4,045,692	953,276	0	284,604	5,283,572	301,622	0	0	0	301,622
MSU-Tawi-Tawi College of Technology and Oceanography	621,522	106,780	0	37,500	765,802	48,551	0	0	0	48,551
Sulu State College	188,540	157,588	0	30,000	376,128	14,341	0	0	0	14,341
Tawi-Tawi Regional Agricultural College	148,893	62,022	0	30,000	240,915	11,417	0	0	0	11,417
Department of Energy (DOE)	761,272	1,633,033	0	690,899	3,085,204	62,132	537,379	0	358,635	958,146
Office of the Secretary	761,272	1,633,033	0	690,899	3,085,204	62,132	537,379	0	358,635	958,146
Department of Environment and Natural										
Resources (DENR)	10,963,544	12,494,144	0	3,672,518	27,130,206	852,374	138,026	0	112,693	1,103,093
Office of the Secretary	8,292,916	8,832,074	0	2,727,944	19,852,934	650,791	14,500	0	21,000	686,291
Environmental Management Bureau	1,158,897	1,296,244	0	569,429	3,024,570	89,565	20,311	0	31,139	141,015
Mines and Geosciences Bureau	850,958	907,746	0	169,364	1,928,068	65,223	86,446	0	60,554	212,223
National Mapping and Resource										
Information Authority	513,314	1,229,538	0	175,467	1,918,319	34,765	0	0	0	34,765

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Caraga State University	384,871	361,301	0	435,000	1,181,172
North Eastern Mindanao State University	447,484	448,713	0	55,000	951,197
Surigao del Norte State University	327,517	207,854	0	39,836	575,207
Bangsamoro Autonomous Region In Muslim					
Mindanao (BARMM)	4,838,766	1,439,553	0	422,104	6,700,423
Cotabato State University	166,801	112,890	0	22,500	302,191
Adiong Memorial State College	43,249	46,997	0	17,500	107,746
Mindanao State University	3,744,070	953,276	0	284,604	4,981,950
MSU-Tawi-Tawi College of Technology and Oceanography	572,971	106,780	0	37,500	717,251
Sulu State College	174,199	157,588	0	30,000	361,787
Tawi-Tawi Regional Agricultural College	137,476	62,022	0	30,000	229,498
Department of Energy (DOE)	699,140	1,095,654	0	332,264	2,127,058
Office of the Secretary	699,140	1,095,654	0	332,264	2,127,058
Department of Environment and Natural					
Resources (DENR)	10,111,170	12,356,118	0	3,559,825	26,027,113
Office of the Secretary	7,642,125	8,817,574	0	2,706,944	19,166,643
Environmental Management Bureau	1,069,332	1,275,933	0	538,290	2,883,555
Mines and Geosciences Bureau	785,735	821,300	0	108,810	1,715,845
National Mapping and Resource					
Information Authority	478,549	1,229,538	0	175,467	1,883,554

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Water Resources Board	85,524	159,508	0	21,705	266,737	6,860	0	0	0	6,860
Palawan Council for Sustainable Development Staff	61,935	69,034	0	8,609	139,578	5,170	16,769	0	0	21,939
Department of Finance (DOF)	13,459,538	12,300,725	30,893	6,692,132	32,483,288	1,382,022	890,010	0	1,206,650	3,478,682
Office of the Secretary	428,252	491,254	0	47,461	966,967	34,225	0	0	0	34,225
Bureau of Customs	2,068,348	1,892,192	0	1,702,868	5,663,408	164,085	455,428	0	960,000	1,579,513
Bureau of Internal Revenue	9,718,724	6,056,675	30,893	1,878,048	17,684,340	794,544	0	0	0	794,544
Bureau of Local Government Finance	237,063	106,515	0	90,084	433,662	19,602	0	0	0	19,602
Bureau of the Treasury	507,690	3,250,770	0	2,703,001	6,461,461	42,067	0	0	0	42,067
Central Board of Assessment Appeals	15,184	2,867	0	0	18,051	1,225	0	0	0	1,225
Insurance Commission	318,997	434,582	0	246,650	1,000,229	318,991	434,582	0	246,650	1,000,223
National Tax Research Center	86,599	36,619	0	20,895	144,113	7,283	0	0	0	7,283
Privatization and Management Office	78,681	29,251	0	3,125	111,057	0	0	0	0	0
Department of Foreign Affairs (DFA)	9,877,463	15,331,254	0	2,183,960	27,392,677	241,468	0	0	0	241,468
Office of the Secretary	9,784,304	15,194,444	0	2,180,615	27,159,363	236,056	0	0	0	236,056

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Water Resources Board	78,664	159,508	0	21,705	259,877
Palawan Council for Sustainable Development Staff	56,765	52,265	0	8,609	117,639
Department of Finance (DOF)	12,077,516	11,410,715	30,893	5,485,482	29,004,606
Office of the Secretary	394,027	491,254	0	47,461	932,742
Bureau of Customs	1,904,263	1,436,764	0	742,868	4,083,895
Bureau of Internal Revenue	8,924,180	6,056,675	30,893	1,878,048	16,889,796
Bureau of Local Government Finance	217,461	106,515	0	90,084	414,060
Bureau of the Treasury	465,623	3,250,770	0	2,703,001	6,419,394
Central Board of Assessment Appeals	13,959	2,867	0	0	16,826
Insurance Commission	6	0	0	0	6
National Tax Research Center	79,316	36,619	0	20,895	136,830
Privatization and Management Office	78,681	29,251	0	3,125	111,057
Department of Foreign Affairs (DFA)	9,635,995	15,331,254	0	2,183,960	27,151,209
Office of the Secretary	9,548,248	15,194,444	0	2,180,615	26,923,307

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Foreign Service Institute	58,674	79,424	0	1,970	140,068	4,283	0	0	0	4,283
Technical Cooperation Council of the Philippines	2,135	2,989	0	0	5,124	156	0	0	0	156
UNESCO National Commission of the Philippines	12,643	27,969	0	0	40,612	973	0	0	0	973
Presidential Commission on Visiting Forces	19,707	26,428	0	1,375	47,510	0	0	0	0	0
Department of Health (DOH)	86,783,224	110,871,768	0	25,533,981	223,188,973	4,669,527	767,671	0	0	5,437,198
Office of the Secretary	86,663,564	110,640,639	0	25,513,454	222,817,657	4,661,588	767,671	0	0	5,429,259
National Nutrition Council	92,115	208,510	0	18,475	319,100	6,007	0	0	0	6,007
Philippine National AIDS Council	27,545	22,619	0	2,052	52,216	1,932	0	0	0	1,932
Department of Human Settlements and Urban										
Development (DHSUD)	1,076,417	2,790,781	0	464,595	4,331,793	89,550	0	0	0	89,550
Office of the Secretary	722,540	2,529,723	0	369,120	3,621,383	60,458	0	0	0	60,458
Human Settlements Adjudication Commission	353,877	261,058	0	95,475	710,410	29,092	0	0	0	29,092
Department of Information and Communications										
Technology (DICT)	1,354,170	9,557,944	0	928,127	11,840,241	101,985	2,500,000	0	0	2,601,985
Office of the Secretary	847,986	8,668,026	0	887,000	10,403,012	62,453	2,500,000	0	0	2,562,453
Cybercrime Investigation and										
Coordination Center	59,321	398,515	0	29,283	487,119	4,963	0	0	0	4,963

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Foreign Service Institute	54,391	79,424	0	1,970	135,785
Technical Cooperation Council of the Philippines	1,979	2,989	0	0	4,968
UNESCO National Commission of the Philippines	11,670	27,969	0	0	39,639
Presidential Commission on Visiting Forces	19,707	26,428	0	1,375	47,510
Department of Health (DOH)	82,113,697	110,104,097	0	25,533,981	217,751,775
Office of the Secretary	82,001,976	109,872,968	0	25,513,454	217,388,398
National Nutrition Council	86,108	208,510	0	18,475	313,093
Philippine National AIDS Council	25,613	22,619	0	2,052	50,284
Department of Human Settlements and Urban					
Development (DHSUD)	986,867	2,790,781	0	464,595	4,242,243
Office of the Secretary	662,082	2,529,723	0	369,120	3,560,925
Human Settlements Adjudication Commission	324,785	261,058	0	95,475	681,318
Department of Information and Communications					
Technology (DICT)	1,252,185	7,057,944	0	928,127	9,238,256
Office of the Secretary	785,533	6,168,026	0	887,000	7,840,559
Cybercrime Investigation and					
Coordination Center	54,358	398,515	0	29,283	482,156



**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Privacy Commission	130,561	237,893	0	3,331	371,785	9,274	0	0	0	9,274
National Telecommunications Commission	316,302	253,510	0	8,513	578,325	25,295	0	0	0	25,295
Department of the Interior and Local Government (DILG)	228,654,874	39,070,228	0	13,595,763	281,320,865	862,592	0	0	1,000,000	1,862,592
Office of the Secretary	4,323,627	4,621,210	0	313,986	9,258,823	344,403	0	0	0	344,403
Bureau of Fire Protection	26,927,547	2,488,278	0	1,593,707	31,009,532	14,057	0	0	1,000,000	1,014,057
Bureau of Jail Management and Penology	17,537,945	7,522,056	0	4,187,088	29,247,089	4,321	0	0	0	4,321
Local Government Academy	37,021	487,903	0	4,314	529,238	3,120	0	0	0	3,120
National Commission on Muslim Filipinos (Office on Muslim Affairs)	744,597	250,477	0	137,290	1,132,364	57,175	0	0	0	57,175
National Police Commission	1,818,067	404,856	0	317,611	2,540,534	79,997	0	0	0	79,997
National Youth Commission	90,788	148,126	0	10,176	249,090	7,439	0	0	0	7,439
Philippine Commission on Women (National Commission on the Role of Filipino Women)	56,588	115,647	0	8,380	180,615	4,733	0	0	0	4,733
Philippine National Police	176,743,332	22,494,852	0	6,941,096	206,179,280	338,706	0	0	0	338,706
Philippine Public Safety College	375,362	536,823	0	82,115	994,300	8,641	0	0	0	8,641

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Privacy Commission	121,287	237,893	0	3,331	362,511
National Telecommunications Commission	291,007	253,510	0	8,513	553,030
Department of the Interior and Local					
Government (DILG)	227,792,282	39,070,228	0	12,595,763	279,458,273
Office of the Secretary	3,979,224	4,621,210	0	313,986	8,914,420
Bureau of Fire Protection	26,913,490	2,488,278	0	593,707	29,995,475
Bureau of Jail Management and Penology	17,533,624	7,522,056	0	4,187,088	29,242,768
Local Government Academy	33,901	487,903	0	4,314	526,118
National Commission on Muslim Filipinos (Office on Muslim Affairs)	687,422	250,477	0	137,290	1,075,189
National Police Commission	1,738,070	404,856	0	317,611	2,460,537
National Youth Commission	83,349	148,126	0	10,176	241,651
Philippine Commission on Women (National Commission on the Role of Filipino Women)	51,855	115,647	0	8,380	175,882
Philippine National Police	176,404,626	22,494,852	0	6,941,096	205,840,574
Philippine Public Safety College	366,721	536,823	0	82,115	985,659

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Justice (DOJ)	24,728,267	9,581,362	0	6,275,001	40,584,630	958,719	1,115,766	0	752,265	2,826,750
Office of the Secretary	8,114,682	1,091,346	0	362,110	9,568,138	274,876	0	0	0	274,876
Bureau of Corrections	5,062,573	2,987,291	0	1,163,338	9,213,202	8,658	0	0	0	8,658
Bureau of Immigration	1,391,338	1,684,970	0	2,715,852	5,792,160	105,219	0	0	0	105,219
Land Registration Authority	1,236,805	1,166,127	0	752,265	3,155,197	89,939	1,073,571	0	752,265	1,915,775
National Bureau of Investigation	1,134,708	1,359,826	0	1,087,761	3,582,295	85,343	0	0	0	85,343
Office of the Government Corporate Counsel	184,140	107,361	0	6,940	298,441	10,322	0	0	0	10,322
Office of the Solicitor General	1,120,986	586,253	0	43,305	1,750,544	82,189	19,195	0	0	101,384
Parole and Probation Administration	820,023	272,264	0	110,995	1,203,282	64,030	0	0	0	64,030
Presidential Commission on Good Government	125,449	75,374	0	5,595	206,418	8,264	23,000	0	0	31,264
Public Attorney's Office	5,482,975	167,022	0	0	5,649,997	225,272	0	0	0	225,272
Office for Alternative Dispute Resolution	54,588	83,528	0	26,840	164,956	4,607	0	0	0	4,607
Department of Labor and Employment (DOLE)	7,912,918	34,358,353	0	3,562,687	45,833,958	549,477	361	0	0	549,838
Office of the Secretary	2,076,522	19,574,461	0	297,828	21,948,811	146,367	0	0	0	146,367
Institute for Labor Studies	38,677	41,870	0	18,242	98,789	3,225	0	0	0	3,225

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Justice (DOJ)	23,769,548	8,465,596	0	5,522,736	37,757,880
Office of the Secretary	7,839,806	1,091,346	0	362,110	9,293,262
Bureau of Corrections	5,053,915	2,987,291	0	1,163,338	9,204,544
Bureau of Immigration	1,286,119	1,684,970	0	2,715,852	5,686,941
Land Registration Authority	1,146,866	92,556	0	0	1,239,422
National Bureau of Investigation	1,049,365	1,359,826	0	1,087,761	3,496,952
Office of the Government Corporate Counsel	173,818	107,361	0	6,940	288,119
Office of the Solicitor General	1,038,797	567,058	0	43,305	1,649,160
Parole and Probation Administration	755,993	272,264	0	110,995	1,139,252
Presidential Commission on Good Government	117,185	52,374	0	5,595	175,154
Public Attorney's Office	5,257,703	167,022	0	0	5,424,725
Office for Alternative Dispute Resolution	49,981	83,528	0	26,840	160,349
Department of Labor and Employment (DOLE)	7,363,441	34,357,992	0	3,562,687	45,284,120
Office of the Secretary	1,930,155	19,574,461	0	297,828	21,802,444
Institute for Labor Studies	35,452	41,870	0	18,242	95,564

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Conciliation and Mediation Board	182,978	118,739	0	42,583	344,300	14,665	361	0	0	15,026
National Labor Relations Commission	1,228,029	294,535	0	44,602	1,567,166	70,297	0	0	0	70,297
National Wages and Productivity Commission	185,209	143,501	0	35,990	364,700	13,491	0	0	0	13,491
Professional Regulation Commission	983,352	1,112,752	0	669,381	2,765,485	57,546	0	0	0	57,546
Technical Education and Skills Development Authority	3,218,151	13,072,495	0	2,454,061	18,744,707	243,886	0	0	0	243,886
Department of Migrant Workers (DMW)	2,448,456	5,738,392	0	317,064	8,503,912	87,587	580,594	0	0	668,181
Office of the Secretary	1,401,104	3,423,474	0	270,164	5,094,742	55,923	580,594	0	0	636,517
Overseas Workers Welfare Administration	1,047,352	2,314,918	0	46,900	3,409,170	31,664	0	0	0	31,664
Department of National Defense (DND)	147,081,124	79,265,182	0	31,818,604	258,164,910	420,052	0	0	3,629,700	4,049,752
Office of the Secretary - Proper	230,383	793,400	0	1,234,341	2,258,124	18,919	0	0	0	18,919
Government Arsenal	351,730	1,537,727	0	530,148	2,419,605	17,606	0	0	0	17,606
National Defense College of the Philippines	53,572	120,666	0	150,400	324,638	3,349	0	0	0	3,349
Office of Civil Defense	406,799	1,228,932	0	723,684	2,359,415	33,704	0	0	0	33,704
Philippine Veterans Affairs Office (PVAO) - Proper	175,780	665,818	0	309,181	1,150,779	13,951	0	0	0	13,951

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Conciliation and Mediation Board	168,313	118,378	0	42,583	329,274
National Labor Relations Commission	1,157,732	294,535	0	44,602	1,496,869
National Wages and Productivity Commission	171,718	143,501	0	35,990	351,209
Professional Regulation Commission	925,806	1,112,752	0	669,381	2,707,939
Technical Education and Skills Development Authority	2,974,265	13,072,495	0	2,454,061	18,500,821
Department of Migrant Workers (DMW)	2,360,869	5,157,798	0	317,064	7,835,731
Office of the Secretary	1,345,181	2,842,880	0	270,164	4,458,225
Overseas Workers Welfare Administration	1,015,688	2,314,918	0	46,900	3,377,506
Department of National Defense (DND)	146,661,072	79,265,182	0	28,188,904	254,115,158
Office of the Secretary - Proper	211,464	793,400	0	1,234,341	2,239,205
Government Arsenal	334,124	1,537,727	0	530,148	2,401,999
National Defense College of the Philippines	50,223	120,666	0	150,400	321,289
Office of Civil Defense	373,095	1,228,932	0	723,684	2,325,711
Philippine Veterans Affairs Office (PVAO) - Proper	161,829	665,818	0	309,181	1,136,828

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Veterans Memorial Medical Center	1,300,112	1,493,501	0	185,356	2,978,969	84,468	0	0	0	84,468
Philippine Army ( Land Forces )	94,748,348	20,264,152	0	9,979,333	124,991,833	45,412	0	0	0	45,412
Philippine Air Force ( Air Forces )	18,362,448	27,243,978	0	4,241,786	49,848,212	47,983	0	0	0	47,983
Philippine Navy ( Naval Forces )	23,485,082	17,862,396	0	7,741,170	49,088,648	42,132	0	0	0	42,132
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,966,870	8,054,612	0	6,723,205	22,744,687	112,528	0	0	3,629,700	3,742,228
Department of Public Works and Highways (DPWH)	13,181,881	25,810,310	0	861,007,809	900,000,000	1,064,034	37,527	0	0	1,101,561
Office of the Secretary	13,181,881	25,810,310	0	861,007,809	900,000,000	1,064,034	37,527	0	0	1,101,561
Department of Science and Technology (DOST)	4,971,500	20,678,098	0	3,122,567	28,772,165	315,271	0	0	0	315,271
Office of the Secretary	978,348	6,049,520	0	576,776	7,604,644	62,521	0	0	0	62,521
Advanced Science and Technology Institute	79,451	305,218	0	2,750	387,419	5,318	0	0	0	5,318
Food and Nutrition Research Institute	141,214	441,775	0	210,985	793,974	9,170	0	0	0	9,170
Forest Products Research and Development Institute	152,967	78,522	0	18,774	250,263	9,197	0	0	0	9,197
Industrial Technology Development Institute	288,182	172,726	0	73,590	534,498	16,842	0	0	0	16,842
Metals Industry Research and Development Center	187,803	70,228	0	26,800	284,831	11,541	0	0	0	11,541
National Academy of Science and Technology	19,503	131,367	0	1,290	152,160	1,233	0	0	0	1,233

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Veterans Memorial Medical Center	1,215,644	1,493,501	0	185,356	2,894,501
Philippine Army ( Land Forces )	94,702,936	20,264,152	0	9,979,333	124,946,421
Philippine Air Force ( Air Forces )	18,314,465	27,243,978	0	4,241,786	49,800,229
Philippine Navy ( Naval Forces )	23,442,950	17,862,396	0	7,741,170	49,046,516
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	7,854,342	8,054,612	0	3,093,505	19,002,459
Department of Public Works and Highways (DPWH)	12,117,847	25,772,783	0	861,007,809	898,898,439
Office of the Secretary	12,117,847	25,772,783	0	861,007,809	898,898,439
Department of Science and Technology (DOST)	4,656,229	20,678,098	0	3,122,567	28,456,894
Office of the Secretary	915,827	6,049,520	0	576,776	7,542,123
Advanced Science and Technology Institute	74,133	305,218	0	2,750	382,101
Food and Nutrition Research Institute	132,044	441,775	0	210,985	784,804
Forest Products Research and Development Institute	143,770	78,522	0	18,774	241,066
Industrial Technology Development Institute	271,340	172,726	0	73,590	517,656
Metals Industry Research and Development Center	176,262	70,228	0	26,800	273,290
National Academy of Science and Technology	18,270	131,367	0	1,290	150,927



**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	39,562	205,519	0	2,885	247,966	2,422	0	0	0	2,422
Philippine Atmospheric, Geophysical and Astronomical Services Administration	647,344	711,791	0	611,027	1,970,162	38,790	0	0	0	38,790
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	199,994	1,456,379	0	15,305	1,671,678	12,705	0	0	0	12,705
Philippine Council for Health Research and Development	55,988	831,237	0	0	887,225	3,826	0	0	0	3,826
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	79,464	986,184	0	2,700	1,068,348	5,022	0	0	0	5,022
Philippine Institute of Volcanology and Seismology	166,046	326,507	0	405,432	897,985	10,139	0	0	0	10,139
Philippine Nuclear Research Institute	208,363	181,601	0	644,990	1,034,954	13,258	0	0	0	13,258
Philippine Science High School System	1,499,233	919,227	0	335,600	2,754,060	98,196	0	0	0	98,196
Philippine Textile Research Institute	59,317	170,652	0	128,584	358,553	3,721	0	0	0	3,721
Science Education Institute	52,900	7,404,152	0	35,200	7,492,252	3,695	0	0	0	3,695
Science and Technology Information Institute	50,734	81,780	0	13,481	145,995	3,289	0	0	0	3,289
Technology Application and Promotion Institute	65,087	153,713	0	16,398	235,198	4,386	0	0	0	4,386

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	37,140	205,519	0	2,885	245,544
Philippine Atmospheric, Geophysical and Astronomical Services Administration	608,554	711,791	0	611,027	1,931,372
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	187,289	1,456,379	0	15,305	1,658,973
Philippine Council for Health Research and Development	52,162	831,237	0	0	883,399
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	74,442	986,184	0	2,700	1,063,326
Philippine Institute of Volcanology and Seismology	155,907	326,507	0	405,432	887,846
Philippine Nuclear Research Institute	195,105	181,601	0	644,990	1,021,696
Philippine Science High School System	1,401,037	919,227	0	335,600	2,655,864
Philippine Textile Research Institute	55,596	170,652	0	128,584	354,832
Science Education Institute	49,205	7,404,152	0	35,200	7,488,557
Science and Technology Information Institute	47,445	81,780	0	13,481	142,706
Technology Application and Promotion Institute	60,701	153,713	0	16,398	230,812

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Social Welfare and Development (DSWD)	12,186,947	217,157,650	0	712,673	230,057,270	270,590	0	0	0	270,590
Office of the Secretary	10,770,354	215,575,272	0	477,563	226,823,189	157,643	0	0	0	157,643
Council for the Welfare of Children	43,249	92,773	0	14,210	150,232	3,617	0	0	0	3,617
National Council on Disability Affairs	35,206	36,746	0	53,393	125,345	2,954	0	0	0	2,954
Juvenile Justice and Welfare Council	47,669	71,991	0	3,891	123,551	3,752	0	0	0	3,752
National Anti-Poverty Commission	69,495	280,116	0	13,750	363,361	4,303	0	0	0	4,303
National Commission on Indigenous Peoples	927,345	615,202	0	130,746	1,673,293	73,695	0	0	0	73,695
Presidential Commission for the Urban Poor	105,458	103,056	0	5,800	214,314	8,639	0	0	0	8,639
National Authority for Child Care	188,171	382,494	0	13,320	583,985	15,987	0	0	0	15,987
Department of Tourism (DOT)	764,466	2,325,332	0	304,356	3,394,154	50,576	4,578	0	0	55,154
Office of the Secretary	656,418	2,063,060	0	118,376	2,837,854	41,802	4,578	0	0	46,380
Intramuros Administration	34,754	82,265	0	29,570	146,589	2,875	0	0	0	2,875
National Parks Development Committee	61,436	170,131	0	152,710	384,277	4,899	0	0	0	4,899
Philippine Commission on Sports Scuba Diving	11,858	9,876	0	3,700	25,434	1,000	0	0	0	1,000

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Social Welfare and Development (DSWD)	11,916,357	217,157,650	0	712,673	229,786,680
Office of the Secretary	10,612,711	215,575,272	0	477,563	226,665,546
Council for the Welfare of Children	39,632	92,773	0	14,210	146,615
National Council on Disability Affairs	32,252	36,746	0	53,393	122,391
Juvenile Justice and Welfare Council	43,917	71,991	0	3,891	119,799
National Anti-Poverty Commission	65,192	280,116	0	13,750	359,058
National Commission on Indigenous Peoples	853,650	615,202	0	130,746	1,599,598
Presidential Commission for the Urban Poor	96,819	103,056	0	5,800	205,675
National Authority for Child Care	172,184	382,494	0	13,320	567,998
Department of Tourism (DOT)	713,890	2,320,754	0	304,356	3,339,000
Office of the Secretary	614,616	2,058,482	0	118,376	2,791,474
Intramuros Administration	31,879	82,265	0	29,570	143,714
National Parks Development Committee	56,537	170,131	0	152,710	379,378
Philippine Commission on Sports Scuba Diving	10,858	9,876	0	3,700	24,434

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Trade and Industry (DTI)	3,109,572	4,621,212	0	867,548	8,598,332	229,121	73,421	0	0	302,542
Office of the Secretary	2,214,800	3,646,237	0	751,249	6,612,286	154,956	73,421	0	0	228,377
Board of Investments	180,716	405,718	0	42,050	628,484	15,142	0	0	0	15,142
Construction Industry Authority of the Philippines (CIAP)	83,979	77,141	0	3,414	164,534	6,723	0	0	0	6,723
Cooperative Development Authority	528,295	351,290	0	53,674	933,259	43,835	0	0	0	43,835
Design Center of the Philippines	62,132	107,136	0	8,449	177,717	5,231	0	0	0	5,231
Philippine Trade Training Center	39,650	33,690	0	8,712	82,052	3,234	0	0	0	3,234
Department of Transportation (DOTr)	27,398,358	20,146,121	7,068	133,342,341	180,893,888	560,886	192,686	0	0	753,572
Office of the Secretary	3,112,865	11,644,050	7,068	131,149,874	145,913,857	217,359	69,651	0	0	287,010
Civil Aeronautics Board	164,713	60,513	0	9,000	234,226	6,422	0	0	0	6,422
Maritime Industry Authority (MARINA)	532,754	686,896	0	94,925	1,314,575	42,204	23,993	0	0	66,197
Office of Transportation Cooperatives	27,685	11,789	0	0	39,474	2,255	0	0	0	2,255
Office for Transportation Security	424,602	622,855	0	999,269	2,046,726	278,950	99,042	0	0	377,992
Philippine Coast Guard	23,112,726	7,086,919	0	1,081,228	31,280,873	11,945	0	0	0	11,945
Toll Regulatory Board	23,013	33,099	0	8,045	64,157	1,751	0	0	0	1,751

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Trade and Industry (DTI)	2,880,451	4,547,791	0	867,548	8,295,790
Office of the Secretary	2,059,844	3,572,816	0	751,249	6,383,909
Board of Investments	165,574	405,718	0	42,050	613,342
Construction Industry Authority of the Philippines (CIAP)	77,256	77,141	0	3,414	157,811
Cooperative Development Authority	484,460	351,290	0	53,674	889,424
Design Center of the Philippines	56,901	107,136	0	8,449	172,486
Philippine Trade Training Center	36,416	33,690	0	8,712	78,818
Department of Transportation (DOTr)	26,837,472	19,953,435	7,068	133,342,341	180,140,316
Office of the Secretary	2,895,506	11,574,399	7,068	131,149,874	145,626,847
Civil Aeronautics Board	158,291	60,513	0	9,000	227,804
Maritime Industry Authority (MARINA)	490,550	662,903	0	94,925	1,248,378
Office of Transportation Cooperatives	25,430	11,789	0	0	37,219
Office for Transportation Security	145,652	523,813	0	999,269	1,668,734
Philippine Coast Guard	23,100,781	7,086,919	0	1,081,228	31,268,928
Toll Regulatory Board	21,262	33,099	0	8,045	62,406

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Economic and Development Authority (NEDA)	3,503,126	7,458,471	0	1,613,798	12,575,395	274,539	8,200	0	0	282,739
Office of the Secretary	1,096,351	1,008,609	0	719,318	2,824,278	88,917	0	0	0	88,917
Commission on Population and Development	227,027	304,019	0	6,626	537,672	15,491	0	0	0	15,491
Philippine National Volunteer Service										
Coordinating Agency	19,040	14,630	0	0	33,670	1,586	0	0	0	1,586
Public-Private Partnership Center of the Philippines	131,170	126,563	0	18,270	276,003	11,088	0	0	0	11,088
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	37,415	67,188	0	3,601	108,204	3,103	5,700	0	0	8,803
Tariff Commission	66,810	34,759	0	28,760	130,329	5,574	2,500	0	0	8,074
Philippine Statistics Authority	1,925,313	5,902,703	0	837,223	8,665,239	148,780	0	0	0	148,780
Presidential Communications Office (PCO)	1,035,735	1,013,127	0	101,818	2,150,680	84,864	0	0	0	84,864
Presidential Communications Office (Proper)	220,634	478,672	0	14,010	713,316	18,345	0	0	0	18,345
Presidential Broadcast Service-Bureau of Broadcast Services	320,865	157,987	0	13,537	492,389	26,186	0	0	0	26,186
Bureau of Communications Services	34,262	32,427	0	13,200	79,889	2,818	0	0	0	2,818

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Economic and Development Authority (NEDA)	3,228,587	7,450,271	0	1,613,798	12,292,656
Office of the Secretary	1,007,434	1,008,609	0	719,318	2,735,361
Commission on Population and Development	211,536	304,019	0	6,626	522,181
Philippine National Volunteer Service					
Coordinating Agency	17,454	14,630	0	0	32,084
Public-Private Partnership Center of the Philippines	120,082	126,563	0	18,270	264,915
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	34,312	61,488	0	3,601	99,401
Tariff Commission	61,236	32,259	0	28,760	122,255
Philippine Statistics Authority	1,776,533	5,902,703	0	837,223	8,516,459
Presidential Communications Office (PCO)	950,871	1,013,127	0	101,818	2,065,816
Presidential Communications Office (Proper)	202,289	478,672	0	14,010	694,971
Presidential Broadcast Service-Bureau of Broadcast Services	294,679	157,987	0	13,537	466,203
Bureau of Communications Services	31,444	32,427	0	13,200	77,071



**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Printing Office	21,989	0	0	0	21,989	1,141	0	0	0	1,141
News and Information Bureau	102,851	42,856	0	1,190	146,897	8,592	0	0	0	8,592
Philippine Information Agency	270,503	164,166	0	4,970	439,639	22,376	0	0	0	22,376
Presidential Broadcast Staff (RTVM)	64,631	137,019	0	54,911	256,561	5,406	0	0	0	5,406
Other Executive Offices (OEOs)	6,449,470	46,125,468	0	6,887,103	59,462,041	499,221	2,238,562	0	12,350	2,750,133
Anti-Money Laundering Council	0	136,328	0	27,000	163,328	0	0	0	0	0
Anti-Red Tape Authority	202,652	179,956	0	18,090	400,698	17,066	0	0	0	17,066
Climate Change Commission	56,174	106,079	0	7,900	170,153	4,678	0	0	0	4,678
Commission on Filipinos Overseas	68,365	149,223	0	22,391	239,979	5,773	0	0	0	5,773
Commission on Higher Education	495,150	31,184,805	0	2,316	31,682,271	40,774	1,532,098	0	0	1,572,872
Commission on the Filipino Language	50,297	54,399	0	0	104,696	4,225	0	0	0	4,225
Dangerous Drugs Board	75,642	371,994	0	56,650	504,286	5,916	77,000	0	0	82,916
Energy Regulatory Commission	351,444	525,398	0	49,537	926,379	28,795	0	0	0	28,795
Film Development Council of the Philippines	27,031	270,406	0	39,000	336,437	1,790	0	0	0	1,790
Games and Amusements Board	86,748	68,131	0	2,990	157,869	6,884	9,500	0	0	16,384

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Printing Office	20,848	0	0	0	20,848
News and Information Bureau	94,259	42,856	0	1,190	138,305
Philippine Information Agency	248,127	164,166	0	4,970	417,263
Presidential Broadcast Staff (RTVM)	59,225	137,019	0	54,911	251,155
Other Executive Offices (OEOs)	5,950,249	43,886,906	0	6,874,753	56,711,908
Anti-Money Laundering Council	0	136,328	0	27,000	163,328
Anti-Red Tape Authority	185,586	179,956	0	18,090	383,632
Climate Change Commission	51,496	106,079	0	7,900	165,475
Commission on Filipinos Overseas	62,592	149,223	0	22,391	234,206
Commission on Higher Education	454,376	29,652,707	0	2,316	30,109,399
Commission on the Filipino Language	46,072	54,399	0	0	100,471
Dangerous Drugs Board	69,726	294,994	0	56,650	421,370
Energy Regulatory Commission	322,649	525,398	0	49,537	897,584
Film Development Council of the Philippines	25,241	270,406	0	39,000	334,647
Games and Amusements Board	79,864	58,631	0	2,990	141,485

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	139,602	113,965	0	0	253,567	11,697	0	0	0	11,697
Mindanao Development Authority	113,312	143,403	0	20,146	276,861	9,501	0	0	0	9,501
Movie and Television Review and Classification Board	47,544	114,183	0	2,350	164,077	2,892	114,183	0	2,350	119,425
National Commission for Culture and the Arts-Propser	51,876	507,792	0	15,200	574,868	17,443	475,955	0	10,000	503,398
National Historical Commission of the Philippines	107,081	222,008	0	94,592	423,681	8,722	0	0	0	8,722
National Library of the Philippines	86,477	130,183	0	80,661	297,321	7,055	0	0	0	7,055
National Archives of the Philippines	78,039	115,157	0	489,113	682,309	6,154	0	0	0	6,154
National Intelligence Coordinating Agency	852,497	1,280,916	0	109,473	2,242,886	53,627	0	0	0	53,627
National Security Council	127,397	626,213	0	143,345	896,955	9,814	0	0	0	9,814
Office of the Presidential Adviser on Peace, Reconciliation and Unity	237,252	1,888,117	0	4,969,609	7,094,978	0	0	0	0	0
Optical Media Board	34,872	21,027	0	0	55,899	2,871	0	0	0	2,871
Philippine Competition Commission	243,746	225,534	0	0	469,280	20,896	0	0	0	20,896

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Governance Commission for Government-Owned or Controlled Corporations	127,905	113,965	0	0	241,870
Mindanao Development Authority	103,811	143,403	0	20,146	267,360
Movie and Television Review and Classification Board	44,652	0	0	0	44,652
National Commission for Culture and the Arts-Proper	34,433	31,837	0	5,200	71,470
National Historical Commission of the Philippines	98,359	222,008	0	94,592	414,959
National Library of the Philippines	79,422	130,183	0	80,661	290,266
National Archives of the Philippines	71,885	115,157	0	489,113	676,155
National Intelligence Coordinating Agency	798,870	1,280,916	0	109,473	2,189,259
National Security Council	117,583	626,213	0	143,345	887,141
Office of the Presidential Adviser on Peace, Reconciliation and Unity	237,252	1,888,117	0	4,969,609	7,094,978
Optical Media Board	32,001	21,027	0	0	53,028
Philippine Competition Commission	222,850	225,534	0	0	448,384

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Drug Enforcement Agency	2,017,746	1,446,522	0	527,400	3,991,668	163,402	0	0	0	163,402
Philippine Racing Commission	48,785	141,100	0	0	189,885	3,940	0	0	0	3,940
Philippine Sports Commission	82,714	519,694	0	160,000	762,408	6,827	29,826	0	0	36,653
Presidential Legislative Liaison Office	60,868	62,518	0	0	123,386	4,895	0	0	0	4,895
Presidential Management Staff	285,883	537,436	0	49,340	872,659	22,195	0	0	0	22,195
Philippine Space Agency	135,350	789,426	0	0	924,776	11,267	0	0	0	11,267
National Commission of Senior Citizens	138,281	3,062,162	0	0	3,200,443	10,714	0	0	0	10,714
Marawi Compensation Board	114,137	1,050,000	0	0	1,164,137	9,408	0	0	0	9,408
National Amnesty Commission	32,508	81,393	0	0	113,901	0	0	0	0	0
The Judiciary (JUD)	41,867,116	13,953,319	0	7,744,465	63,564,900	1,896,268	0	0	0	1,896,268
Supreme Court of the Philippines and the Lower Courts	37,494,676	10,775,153	0	6,511,990	54,781,819	1,695,706	0	0	0	1,695,706
Presidential Electoral Tribunal	149,730	13,980	0	8,000	171,710	11,447	0	0	0	11,447
Sandiganbayan	1,079,764	772,100	0	525,575	2,377,439	37,706	0	0	0	37,706
Court of Appeals	2,554,065	2,133,543	0	526,910	5,214,518	125,269	0	0	0	125,269
Court of Tax Appeals	588,881	258,543	0	171,990	1,019,414	26,140	0	0	0	26,140

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Drug Enforcement Agency	1,854,344	1,446,522	0	527,400	3,828,266
Philippine Racing Commission	44,845	141,100	0	0	185,945
Philippine Sports Commission	75,887	489,868	0	160,000	725,755
Presidential Legislative Liaison Office	55,973	62,518	0	0	118,491
Presidential Management Staff	263,688	537,436	0	49,340	850,464
Philippine Space Agency	124,083	789,426	0	0	913,509
National Commission of Senior Citizens	127,567	3,062,162	0	0	3,189,729
Marawi Compensation Board	104,729	1,050,000	0	0	1,154,729
National Amnesty Commission	32,508	81,393	0	0	113,901
The Judiciary (JUD)	39,970,848	13,953,319	0	7,744,465	61,668,632
Supreme Court of the Philippines and the Lower Courts	35,798,970	10,775,153	0	6,511,990	53,086,113
Presidential Electoral Tribunal	138,283	13,980	0	8,000	160,263
Sandiganbayan	1,042,058	772,100	0	525,575	2,339,733
Court of Appeals	2,428,796	2,133,543	0	526,910	5,089,249
Court of Tax Appeals	562,741	258,543	0	171,990	993,274

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Civil Service Commission (CSC)	1,648,147	742,525	0	454,034	2,844,706	128,628	0	0	0	128,628
Civil Service Commission	1,605,621	685,554	0	453,534	2,744,709	125,356	0	0	0	125,356
Career Executive Service Board	42,526	56,971	0	500	99,997	3,272	0	0	0	3,272
Commission on Audit (COA)	12,551,130	754,447	0	111,763	13,417,340	1,045,801	0	0	0	1,045,801
Commission on Audit (COA)	12,551,130	754,447	0	111,763	13,417,340	1,045,801	0	0	0	1,045,801
Commission on Elections (COMELEC)	6,277,243	25,027,403	0	4,166,025	35,470,671	279,736	0	0	0	279,736
Commission on Elections (COMELEC)	6,277,243	25,027,403	0	4,166,025	35,470,671	279,736	0	0	0	279,736
Office of the Ombudsman (OMB)	3,289,235	2,019,790	0	515,129	5,824,154	133,289	0	0	0	133,289
Office of the Ombudsman	3,289,235	2,019,790	0	515,129	5,824,154	133,289	0	0	0	133,289
Commission on Human Rights (CHR)	576,014	433,146	0	155,931	1,165,091	45,934	0	0	0	45,934
Commission on Human Rights (CHR)	553,992	403,881	0	151,831	1,109,704	44,097	0	0	0	44,097
Human Rights Violations Victims' Memorial Commission	22,022	29,265	0	4,100	55,387	1,837	0	0	0	1,837
<b>SPECIAL PURPOSE FUNDS</b>	<b>395,564,109</b>	<b>1,394,178,223</b>	<b>848,030,688</b>	<b>102,708,064</b>	<b>2,740,481,084</b>	<b>377,093</b>	<b>1,141,974,625</b>	<b>848,030,688</b>	<b>28,760,000</b>	<b>2,019,142,406</b>
Budgetary Support to Government Corporations (BSGC)	371,302	173,631,814	0	30,474,587	204,477,703	371,302	9,447,966	0	28,760,000	38,579,268
Department of Agriculture (DA)	218,919	70,914,853	0	60,000	71,193,772	218,919	276,985	0	60,000	555,904
National Dairy Authority	0	537,813	0	0	537,813	0	0	0	0	0
National Food Authority	0	14,363,000	0	0	14,363,000	0	0	0	0	0
National Irrigation Administration	0	42,565,717	0	0	42,565,717	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Civil Service Commission (CSC)	1,519,519	742,525	0	454,034	2,716,078
Civil Service Commission	1,480,265	685,554	0	453,534	2,619,353
Career Executive Service Board	39,254	56,971	0	500	96,725
Commission on Audit (COA)	11,505,329	754,447	0	111,763	12,371,539
Commission on Audit (COA)	11,505,329	754,447	0	111,763	12,371,539
Commission on Elections (COMELEC)	5,997,507	25,027,403	0	4,166,025	35,190,935
Commission on Elections (COMELEC)	5,997,507	25,027,403	0	4,166,025	35,190,935
Office of the Ombudsman (OMB)	3,155,946	2,019,790	0	515,129	5,690,865
Office of the Ombudsman	3,155,946	2,019,790	0	515,129	5,690,865
Commission on Human Rights (CHR)	530,080	433,146	0	155,931	1,119,157
Commission on Human Rights (CHR)	509,895	403,881	0	151,831	1,065,607
Human Rights Violations Victims' Memorial Commission	20,185	29,265	0	4,100	53,550
	395,187,016	252,203,598	0	73,948,064	721,338,678
Budgetary Support to Government Corporations (BSGC)	0	164,183,848	0	1,714,587	165,898,435
Department of Agriculture (DA)	0	70,637,868	0	0	70,637,868
National Dairy Authority	0	537,813	0	0	537,813
National Food Authority	0	14,363,000	0	0	14,363,000
National Irrigation Administration	0	42,565,717	0	0	42,565,717



**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Tobacco Administration	218,919	271,585	0	60,000	550,504	218,919	271,585	0	60,000	550,504
Philippine Coconut Authority	0	1,196,797	0	0	1,196,797	0	5,400	0	0	5,400
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	5,525,549	0	0	5,525,549	0	0	0	0	0
Philippine Rice Research Institute	0	954,392	0	0	954,392	0	0	0	0	0
Sugar Regulatory Administration	0	1,000,000	0	0	1,000,000	0	0	0	0	0
<b>Department of Energy (DOE)</b>	<b>0</b>	<b>11,448,405</b>	<b>0</b>	<b>795,000</b>	<b>12,243,405</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
National Electrification Administration	0	1,827,500	0	795,000	2,622,500	0	0	0	0	0
National Power Corporation	0	1,620,905	0	0	1,620,905	0	0	0	0	0
Power Sector Assets and Liabilities Management Corporation	0	8,000,000	0	0	8,000,000	0	8,000,000	0	0	8,000,000
<b>Department of Environment and Natural Resources (DENR)</b>	<b>0</b>	<b>199,133</b>	<b>0</b>	<b>0</b>	<b>199,133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Local Water Utilities Administration	0	29,550	0	0	29,550	0	0	0	0	0
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	169,583	0	0	169,583	0	0	0	0	0
<b>Department of Finance (DOF)</b>	<b>0</b>	<b>58,227</b>	<b>0</b>	<b>0</b>	<b>58,227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Philippine Tax Academy	0	58,227	0	0	58,227	0	0	0	0	0
<b>Department of Health (DOH)</b>	<b>0</b>	<b>80,395,013</b>	<b>0</b>	<b>0</b>	<b>80,395,013</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Lung Center of the Philippines	0	711,335	0	0	711,335	0	0	0	0	0
National Kidney and Transplant Institute	0	1,486,886	0	0	1,486,886	0	0	0	0	0
Philippine Children's Medical Center	0	1,397,216	0	0	1,397,216	0	0	0	0	0
Philippine Health Insurance Corporation	0	74,431,930	0	0	74,431,930	0	0	0	0	0
Philippine Heart Center	0	2,212,920	0	0	2,212,920	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	154,726	0	0	154,726	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Tobacco Administration	0	0	0	0	0
Philippine Coconut Authority	0	1,191,397	0	0	1,191,397
Philippine Crop Insurance Corporation	0	4,500,000	0	0	4,500,000
Philippine Fisheries Development Authority	0	5,525,549	0	0	5,525,549
Philippine Rice Research Institute	0	954,392	0	0	954,392
Sugar Regulatory Administration	0	1,000,000	0	0	1,000,000
Department of Energy (DOE)	0	3,448,405	0	795,000	4,243,405
National Electrification Administration	0	1,827,500	0	795,000	2,622,500
National Power Corporation	0	1,620,905	0	0	1,620,905
Power Sector Assets and Liabilities Management Corporation	0	0	0	0	0
Department of Environment and Natural Resources (DENR)	0	199,133	0	0	199,133
Local Water Utilities Administration	0	29,550	0	0	29,550
Metropolitan Waterworks and Sewerage System - Regulatory Office	0	169,583	0	0	169,583
Department of Finance (DOF)	0	58,227	0	0	58,227
Philippine Tax Academy	0	58,227	0	0	58,227
Department of Health (DOH)	0	80,395,013	0	0	80,395,013
Lung Center of the Philippines	0	711,335	0	0	711,335
National Kidney and Transplant Institute	0	1,486,886	0	0	1,486,886
Philippine Children's Medical Center	0	1,397,216	0	0	1,397,216
Philippine Health Insurance Corporation	0	74,431,930	0	0	74,431,930
Philippine Heart Center	0	2,212,920	0	0	2,212,920
Philippine Institute of Traditional and Alternative Health Care	0	154,726	0	0	154,726

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Tourism (DOT)	152,383	1,166,233	0	0	1,318,616	152,383	1,166,233	0	0	1,318,616
Tourism Promotions Board	152,383	1,166,233	0	0	1,318,616	152,383	1,166,233	0	0	1,318,616
Department of Trade and Industry (DTI)	0	1,870,466	0	130,160	2,000,626	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	125,858	0	130,160	256,018	0	0	0	0	0
Center for International Trade Expositions and Missions	0	244,608	0	0	244,608	0	0	0	0	0
Small Business Corporation	0	1,500,000	0	0	1,500,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	638,806	0	0	638,806	0	0	0	0	0
Philippine Institute for Development Studies	0	291,537	0	0	291,537	0	0	0	0	0
Development Academy of the Philippines	0	347,269	0	0	347,269	0	0	0	0	0
Presidential Communications Office (PCO)	0	215,257	0	0	215,257	0	0	0	0	0
People's Television Network, Inc.	0	215,257	0	0	215,257	0	0	0	0	0
Intercontinental Broadcasting Corporation	0	0	0	0	0	0	0	0	0	0
Other Executive Offices (OEOs)	0	3,343,623	0	789,427	4,133,050	0	4,748	0	0	4,748
Authority of the Freeport Area of Bataan	0	0	0	200,000	200,000	0	0	0	0	0
Bases Conversion and Development Authority	0	2,101,865	0	0	2,101,865	0	0	0	0	0
Cagayan Economic Zone Authority	0	0	0	324,427	324,427	0	0	0	0	0
Credit Information Corporation	0	0	0	0	0	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Department of Tourism (DOT)	0	0	0	0	0
Tourism Promotions Board	0	0	0	0	0
Department of Trade and Industry (DTI)	0	1,870,466	0	130,160	2,000,626
Aurora Pacific Economic Zone and Freeport Authority	0	125,858	0	130,160	256,018
Center for International Trade Expositions and Missions	0	244,608	0	0	244,608
Small Business Corporation	0	1,500,000	0	0	1,500,000
National Economic and Development Authority (NEDA)	0	638,806	0	0	638,806
Philippine Institute for Development Studies	0	291,537	0	0	291,537
Development Academy of the Philippines	0	347,269	0	0	347,269
Presidential Communications Office (PCO)	0	215,257	0	0	215,257
People's Television Network, Inc.	0	215,257	0	0	215,257
Intercontinental Broadcasting Corporation	0	0	0	0	0
Other Executive Offices (OEOs)	0	3,338,875	0	789,427	4,128,302
Authority of the Freeport Area of Bataan	0	0	0	200,000	200,000
Bases Conversion and Development Authority	0	2,101,865	0	0	2,101,865
Cagayan Economic Zone Authority	0	0	0	324,427	324,427
Credit Information Corporation	0	0	0	0	0

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cultural Center of the Philippines	0	474,087	0	0	474,087	0	4,748	0	0	4,748
Philippine Center for Economic Development	0	56,828	0	0	56,828	0	0	0	0	0
Philippine Postal Corporation	0	0	0	0	0	0	0	0	0	0
Southern Philippines Development Authority	0	80,029	0	0	80,029	0	0	0	0	0
Subic Bay Metropolitan Authority	0	587,464	0	0	587,464	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	43,350	0	265,000	308,350	0	0	0	0	0
Department of Transportation (DOTr)	0	1,231,706	0	0	1,231,706	0	0	0	0	0
Light Rail Transit Authority	0	890,326	0	0	890,326	0	0	0	0	0
Philippine National Railways	0	341,380	0	0	341,380	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	0	2,121,486	0	0	2,121,486	0	0	0	0	0
National Home Mortgage Finance Corporation	0	450	0	0	450	0	0	0	0	0
National Housing Authority	0	2,000,000	0	0	2,000,000	0	0	0	0	0
Social Housing Finance Corporation	0	121,036	0	0	121,036	0	0	0	0	0
BSGC - Others	0	28,606	0	0	28,606	0	0	0	0	0
Net Lending	0	0	0	28,700,000	28,700,000	0	0	0	28,700,000	28,700,000
Allocations to Local Government Units (ALGU)	68,831	1,181,533,338	0	2,518,477	1,184,120,646	5,791	1,118,026,659	0	0	1,118,032,450
Metropolitan Manila Development Authority	68,831	2,900,229	0	2,518,477	5,487,537	5,791	0	0	0	5,791
Special Shares of LGUs in the Proceeds of National Taxes	0	32,655,520	0	0	32,655,520	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cultural Center of the Philippines	0	469,339	0	0	469,339
Philippine Center for Economic Development	0	56,828	0	0	56,828
Philippine Postal Corporation	0	0	0	0	0
Southern Philippines Development Authority	0	80,029	0	0	80,029
Subic Bay Metropolitan Authority	0	587,464	0	0	587,464
Zamboanga City Special Economic Zone Authority	0	43,350	0	265,000	308,350
Department of Transportation (DOTr)	0	1,231,706	0	0	1,231,706
Light Rail Transit Authority	0	890,326	0	0	890,326
Philippine National Railways	0	341,380	0	0	341,380
Department of Human Settlements and Urban Development (DHSUD)	0	2,121,486	0	0	2,121,486
National Home Mortgage Finance Corporation	0	450	0	0	450
National Housing Authority	0	2,000,000	0	0	2,000,000
Social Housing Finance Corporation	0	121,036	0	0	121,036
BSGC - Others	0	28,606	0	0	28,606
Net Lending	0	0	0	0	0
Allocations to Local Government Units (ALGU)	63,040	63,506,679	0	2,518,477	66,088,196
Metropolitan Manila Development Authority	63,040	2,900,229	0	2,518,477	5,481,746
Special Shares of LGUs in the Proceeds of National Taxes	0	32,655,520	0	0	32,655,520

**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	15,800,000	0	0	15,800,000	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	1,111,052	0	0	1,111,052	0	0	0	0	0
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	94,411,668	0	0	94,411,668	0	83,421,790	0	0	83,421,790
National Tax Allotment	0	1,034,604,869	0	0	1,034,604,869	0	1,034,604,869	0	0	1,034,604,869
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	848,030,688	0	848,030,688	0	0	848,030,688	0	848,030,688
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	16,285,000	0	14,715,000	31,000,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	163,133,431	200,000	0	0	163,333,431	0	0	0	0	0
Pension and Gratuity Fund	231,990,545	28,071	0	0	232,018,616	0	0	0	0	0

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	15,800,000	0	0	15,800,000
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	1,111,052	0	0	1,111,052
Barangay Officials Death Benefits	0	50,000	0	0	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	10,989,878	0	0	10,989,878
National Tax Allotment	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	0	0	0	0
Debt Interest Payments	0	0	0	0	0
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	16,285,000	0	14,715,000	31,000,000
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000
Miscellaneous Personnel Benefits Fund	163,133,431	200,000	0	0	163,333,431
Pension and Gratuity Fund	231,990,545	28,071	0	0	232,018,616



**Table H**  
**TOTAL EXPENDITURE PROGRAM, FY 2025**  
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Revised AFP Modernization Program	0	0	0	50,000,000	50,000,000	0	0	0	0	0
<b>GRAND TOTAL</b>	<b>1,756,847,956</b>	<b>2,420,640,018</b>	<b>848,068,649</b>	<b>1,326,833,377</b>	<b>6,352,390,000</b>	<b>69,520,992</b>	<b>1,151,677,529</b>	<b>848,030,688</b>	<b>35,930,420</b>	<b>2,105,159,629</b>

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<sup>1</sup>. National Tax Allotment ( formerly Internal Revenue Allotment )

Particulars	Programmed New General Appropriations				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Revised AFP Modernization Program	0	0	0	50,000,000	50,000,000
<b>GRAND TOTAL</b>	<b>1,687,326,964</b>	<b>1,268,962,489</b>	<b>37,961</b>	<b>1,290,902,957</b>	<b>4,247,230,371</b>

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<sup>1</sup>: National Tax Allotment ( formerly Internal Revenue Allotment )